

COUNTY OF KENDALL, ILLINOIS PUBLIC SAFETY COMMITTEE

County Office Building
County Board Rooms 209-210
111 W. Fox Street, Yorkville IL

Monday, December 12, 2016 – 4:30 p.m.

Meeting Agenda

1. **Pledge of Allegiance to the American Flag**
2. **Roll Call:** Matthew Prochaska (Chair), Tony Giles, Judy Gilmour, Audra Hendrix, John Purcell
3. **Approval of the Agenda**
4. **Approval of the October 17, 2016 Meeting Minutes**
5. **Public Comment**
6. **Ken Com Report**
7. **Coroner's Report**
8. **EMA Report**
9. **Sheriff's Report**
 - a. **Operations Division**
 - b. **Corrections Division**
 - c. **Records Division**
 - d. **Sheriff's Office 2016**
10. **Old Business**
 - *Video Visitation and Bond Call, Bid Review and Recommendations*
 - *Discussion on Merging Public Safety and Judicial Legislative Committees*
11. **New Business**
 - *Determine 2017 Regular Meeting Schedule*
12. **New Business**
13. **Executive Session**
14. **Public Comment**
15. **Adjourn Sine Die**

COUNTY OF KENDALL, ILLINOIS
PUBLIC SAFETY COMMITTEE
Monday, October 17, 2016
Meeting Minutes

Call to Order and Pledge Allegiance - Chair Matthew Prochaska called the meeting to order at 5:30p.m. and led the Pledge of Allegiance.

Roll Call: Members Gryder, Gilmour and Prochaska were present. **With three members present voting aye, a quorum was determined to conduct business.**

Member Purcell entered the meeting at 5:34p.m.

Member Davidson entered the meeting at 5:37p.m.

Others Present: Undersheriff Harold Martin, Commander Mike Peters, EMA Director Joe Gillespie, Facilities Director Jim Smiley

Approval of the Agenda – Member Gryder made a motion to approve the agenda, second by Member Prochaska. **With three members present in agreement, the motion carried.**

Approval of Minutes – Member Gilmour made a motion to approve the September 12, 2016 meeting minutes, second by Member Gryder. **With three members present in agreement, the motion carried.**

Public Comment – None

KenCom Report – Written report provided. Member Gryder asked how having members outside of the County. Member Gilmour reported that they do not pay like the Municipalities or Fire Districts that were the originals when the inter-governmental agreement was originated. They simply pay a fee based on their number of calls, which helps the municipalities and other entities because it helps to lower the cost for everyone. Member Purcell stated that the County's contribution hasn't gone down, and said the base contribution is flat, but the sharing of the cost above the base contribution has increased.

Member Gilmour provided information about non-emergency calls being taken by KenCom. Lynette Bergeron researched the issue, and said KenCom has never discussed adding a 311 system to the 911 system. Typically, 311 Centers are completely separate from 911 Centers. Currently the State of Illinois has three entities that utilize the 311 Center, Chicago, Evanston and Elgin. Evanston and Elgin use the 311 system to provide access to answers for non-emergency municipal services such as where can I recycle, do I need a license for something, report a pothole, city sticker, etc. The City of Chicago is the first city to use 311 as a police non-emergency number, and initiated the first comprehensive 311 system by providing information and tracking city services from intake to resolution in addition to taking non-emergency police calls. The City of Chicago has a designated 311 Center that is separate from the 911 Center, and their 911 Center is a municipal 911 Center and only services one agency. So the answer is no, our KenCom does not.

Coroner's Report – Written report provided

EMA Report – Director Gillespie reviewed the written reported provided. Deputy Commander Joe Gillespie reviewed the events, training and activities for EMA for the month of September.

Discussion on the sirens in the County. Deputy Commander will provide siren maps to the committee.

DC Gillespie reported that the Emergency Operation Plan was re-written, reviewed and approved by the State of Illinois. DC Gillespie stated that the plan is renewed every two years and submitted to the State of Illinois for approval.

Sheriff 's Report – Written report provided. Commander Mike Peters reported that they have had some great inter-agency training with the Health Department, the KC COPS deputies and all other divisions participated in an Active Shooter Training Drill, that was a great success.

Commander Peters stated that Dr. Tokars has met with the Sheriff's Office about hiring the Sheriff's Deputies to work security in the Health and Human Services Building. However, they are working on floating deputies from the Courthouse to do daily walk-throughs.

Old Business

- ❖ *Civil Process Hours* – Undersheriff Martin reported that the Civil Process Division hours will be 8:00a.m. – 4:00p.m. Undersheriff Martin met with the Kendall County Bar Association. A drop box will be installed outside the door in the next few weeks.
- ❖ *Select 4 Hire – IMPG Integrity Testing* – Undersheriff Martin reported that after review and recommendation not to utilize the program by the State's Attorney's Office, the Sheriff's office decided not to use the IMPG Integrity Testing.
- ❖ *Public Safety and Courthouse Security Project* – DC Gillespie also updated the committee on the RFP bid process, and said the deadline for bids is October 20, 2016 and bids will be reviewed on October 21, 2016.

Deputy Commander Gillespie also reported that the signed contract from SAS was received, and that the 18-month project will begin with the installation of the Video Bond Call system.

New Business - None

Executive Session – Not Needed

Public Comment – None

Action Items for County Board - None

Adjournment – Member Gilmour made a motion, second by Member Gryder to adjourn the Public Safety Committee meeting. **With all in agreement, the meeting adjourned at 6:05p.m.**

Respectfully Submitted,

Valarie McClain
Administrative Assistant and Recording Secretary

KenCom Public Safety Dispatch Center
Incoming Telephone Call Load Study
For the Month of October 2016

	Montgomery Police	Yorkville Police	Piano Police/Fire	Oswego Police	Millington Police	Kendall County Sheriff's Office	Fire Non Emerg	Police Non Emerg	9-1-1 Calls		Oswego Fire/EMS	B-K Fire/EMS	Sandwich Fire & EMS	KenCom Ext.	KenCom Admin	Daily Totals
									Landline	Cellular						
1	18	15	26	29	1	49	16	48	23	78	0	0	3	43	62	393
2	15	11	5	24	0	44	8	32	30	63	0	2	0	21	93	333
3	26	12	26	36	0	110	11	24	44	80	3	1	2	54	158	561
4	14	32	20	32	1	51	22	45	23	71	3	3	4	33	84	424
5	17	24	20	30	0	55	22	51	21	73	0	2	0	40	95	433
6	17	16	20	28	0	50	15	58	24	88	0	2	2	49	89	441
7	23	20	13	34	0	47	8	47	29	86	0	2	3	68	84	441
8	25	22	11	35	0	53	13	39	24	93	0	0	2	30	105	427
9	14	14	5	24	0	46	23	29	36	82	0	0	1	26	85	371
10	17	15	27	36	0	40	12	30	32	80	0	0	2	28	77	379
11	20	24	20	25	1	54	21	52	28	72	0	0	2	67	95	461
12	16	9	17	20	1	34	23	29	28	63	0	3	1	35	67	330
13	11	25	19	23	0	52	25	44	30	69	0	1	3	52	91	434
14	11	32	24	25	0	55	17	74	34	84	0	0	1	51	128	525
15	22	20	23	30	0	48	7	37	22	73	0	0	0	22	80	362
16	9	17	14	16	0	53	7	29	15	54	0	0	0	19	56	280
17	24	21	10	17	1	55	21	39	25	78	2	1	0	40	97	407
18	23	16	23	18	1	57	21	40	34	68	2	0	1	71	64	416
19	24	15	23	21	1	49	10	47	28	75	0	3	2	48	82	404
20	33	15	16	29	0	45	13	51	21	54	0	1	1	46	89	381
21	11	15	18	27	0	61	17	36	32	82	0	1	1	53	73	416
22	29	23	14	35	0	38	18	39	19	102	0	1	0	29	90	408
23	29	18	10	29	0	37	14	47	23	85	0	0	1	27	88	379
24	17	18	17	24	1	54	24	48	31	73	0	0	4	32	87	413
25	17	15	6	27	0	54	18	31	28	50	1	1	3	34	65	333
26	19	12	11	21	0	49	24	52	26	76	2	4	1	41	95	414
27	20	20	16	38	1	43	19	48	30	73	0	1	2	54	82	427
28	17	23	16	27	1	73	27	54	31	124	3	0	2	51	116	548
29	29	22	28	26	2	77	24	57	39	110	0	2	1	47	85	520
30	18	14	22	24	0	44	21	33	47	89	0	1	1	69	81	446
31	28	14	26	23	0	42	19	39	27	80	0	3	0	64	96	433
	613	569	546	833	12	1619	540	1329	884	2428	16	35	46	1344	2739	13553
%	5%	4%	4%	6%	0%	12%	4%	10%	7%	18%	0%	0%	0%	10%	20%	100%

Total calls for all departments 13553

Total 9-1-1 Calls 3312

Cell 9-1-1 Calls = 73%

of all 9-1-1 calls

KenCom Public Safety Dispatch Center

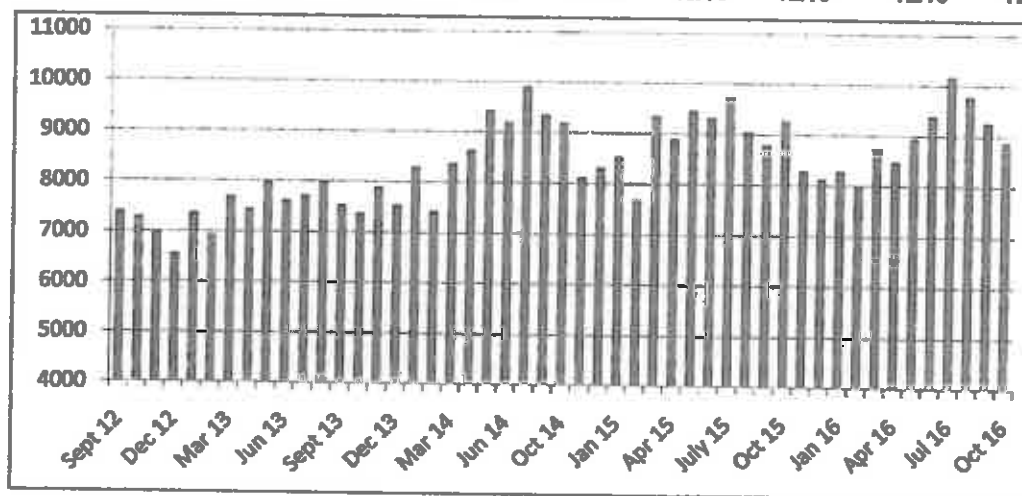
Police, Fire and EMS Activity Report

October 2015 through October 2016

	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	June 16	July 16	Aug 16	Sept 16	Oct 16
Kendall County Sheriffs Police	2366	2120	2088	2174	1843	2134	2117	2126	2304	2350	2518	2234	2234
Oswego Police Department	2161	1778	1843	2110	2133	2206	2035	2292	2208	2293	2272	2145	2008
Yorkville Police Department	1096	953	873	1050	1077	1121	1062	1037	1149	1150	1170	1125	1075
Plano Police Department	1004	889	797	679	756	809	778	889	857	909	749	723	651
Montgomery Police Department	1265	1189	1140	960	950	1062	1162	1139	1414	1882	1569	1507	1486
DI (dispatch information)	329	311	308	256	271	300	319	361	366	404	331	365	347
Total Police Incidents	8221	7240	7049	7229	7030	7632	7473	7844	8298	8988	8609	8099	7801
Oswego Fire/EMS	386	408	428	399	354	417	437	397	467	445	460	450	418
Bristol Kendall Fire /EMS	223	236	212	228	222	260	223	256	218	284	258	252	227
Little Rock Fox Fire/EMS	132	98	121	131	107	130	89	106	115	135	125	120	132
Newark Fire/EMS	23	28	31	19	18	40	30	35	14	33	27	27	23
Lisbon/Seward Fire	18	9	4	12	7	18	13	13	14	11	15	17	17
Sandwich Fire	128	114	133	126	129	112	82	139	86	116	102	143	105
Aurora Township Fire	49	53	49	60	44	56	56	55	60	64	71	49	59
Montgomery/Countryside Fire	94	87	91	78	82	73	67	85	107	81	106	89	80
Total Fire & EMS Incidents	1053	1033	1069	1053	963	1106	997	1086	1081	1169	1164	1147	1061
Total Police, Fire & EMS	9274	8273	8118	8282	7993	8738	8470	8930	9379	10157	9773	9246	8862
% of Police calls to total	89%	88%	87%	87%	88%	87%	88%	88%	88%	88%	88%	88%	88%
% of Fire/EMS to total	11%	12%	13%	13%	12%	13%	12%	12%	12%	12%	12%	12%	12%

	Police	Fire / EMS	Total Calls
Oct 15	8221	1053	9274
Oct 16	7801	1061	8862
Increase or () decrease in year	-420	8	-412
	-5.1%	0.8%	-4.4%

Note: Chart on right is data for last 5 years



**KENDALL COUNTY CORONER
ANNUAL REPORT
FY 2016**

TOTAL DEATHS		284 Total Deaths
Natural	254	See Chart to Left for Breakdown of Deaths by Manner
Accident	19	
Suicide	10	
Homicide	1	
Pending Cases	0	
Undetermined	0	
TOTAL AUTOPSIES		23
TOTAL TOXICOLOGY SAMPLES		34
CREMATION PERMITS		161
CORONER'S INQUESTS		0
INQUESTS PENDING		0
TRAINING/CONFERENCES ATTENDED BY CORONER AND/OR STAFF		4
CORONER'S PRESENTATIONS		24

KENDALL COUNTY CORONER

October 2016 Monthly Report

DATE	CASE NUMBER	TIME	NATURE	POST	TOX	LOCATION
Tuesday, November 01, 2016	1611255	5:32 AM	Natural	N	N	Residence
Wednesday, November 02, 2016	1611256	12:43 AM	Natural	N	N	Residence
Friday, November 04, 2016	1611257	10:06 PM	Homicide	Y	Y	Residence
Friday, November 04, 2016	1611258	10:06 PM	Suicide	Y	Y	Residence
Saturday, November 05, 2016	1611259	9:44 AM	Natural	N	N	Residence
Saturday, November 05, 2016	1611260	4:02 PM	Natural	N	N	Residence
Sunday, November 06, 2016	1611261	11:57 AM	Natural	N	N	Residence
Sunday, November 06, 2016	1611262	12:42 PM	Natural	N	N	Residence
Sunday, November 06, 2016	1611263	9:55 PM	Natural	N	N	Residence
Monday, November 07, 2016	1611264	8:54 AM	Natural	N	N	Residence
Monday, November 07, 2016	1611265	1:57 PM	Natural	N	N	Residence
Wednesday, November 09, 2016	1611266	9:50 AM	Natural	N	N	Residence
Wednesday, November 09, 2016	1611267	12:28 PM	Accident	Y	Y	Residence
Thursday, November 10, 2016	1611268	11:58 PM	Accident	Y	Y	Residence
Friday, November 11, 2016	1611269	3:45 PM	Natural	N	N	Nursing Home
Saturday, November 12, 2016	1611270	2:07 PM	Natural	N	N	Residence
Sunday, November 13, 2016	1611271	4:32 PM	Natural	N	N	Residence
Sunday, November 20, 2016	1611272	2:10 PM	Natural	N	N	Residence
Sunday, November 20, 2016	1611273	2:00 PM	Natural	N	N	Residence
Tuesday, November 22, 2016	1611274	1:22 AM	Natural	N	N	Assisted Living
Tuesday, November 22, 2016	1611275	6:02 AM	Natural	N	N	Residence
Wednesday, November 23, 2016	1611276	12:53 PM	Natural	N	N	Nursing Home
Thursday, November 24, 2016	1611277	1:38 AM	Natural	N	N	Residence
Friday, November 25, 2016	1611278	8:10 AM	Natural	N	N	Nursing Home
Friday, November 25, 2016	1611279	5:40 PM	Suicide	N	Y	Residence
Saturday, November 26, 2016	1611280	2:07 AM	Natural	N	N	Residence
Saturday, November 26, 2016	1611281	8:50 AM	Natural	N	N	Nursing Home
Saturday, November 26, 2016	1611282	3:20 PM	Accident	Y	Y	Roadway
Sunday, November 27, 2016	1611283	7:00 AM	Natural	N	N	Residence
Wednesday, November 30, 2016	1611284	8:35 AM	Natural	N	N	Nursing Home

* Denotes death which occurred outside normal business hours.

Percentage of calls which occurred outside of normal business hours 70%

Statistics:

FY 2016 Statistics		Stats for Same Period in FY 2015		Difference
2016 Total Deaths.....	284	Total Deaths.....	272	4%
Autopsies to Date.....	23	Autopsies....	18	
Toxicology Samples..	34	Toxicology Samples..	27	
Cremation Permits....	161	Cremation Permits...	151	7%

Coroner's Office Personnel Update:

* Deputy Jacquie Purcell provided a presentation at Yorkville High School for Operation Impact on November 30.

KENDALL COUNTY CORONER

October 2016 Monthly Report

DATE	CASE NUMBER	TIME	NATURE	POST	TOX	LOCATION
Friday, October 07, 2016	1610235	9:25 AM	Natural	N	N	Residence
Friday, October 07, 2016	1610236 *	10:24 PM	Natural	N	N	Residence
Sunday, October 09, 2016	1610237 *	5:00 AM	Natural	N	N	Residence
Monday, October 10, 2016	1610238 *	7:19 PM	Natural	N	N	Nursing Home
Tuesday, October 11, 2016	1610239	9:15 AM	Suicide	N	Y	Residence
Wednesday, October 12, 2016	1610240 *	4:13 AM	Natural	N	N	Nursing Home
Tuesday, October 11, 2016	1610241 *	6:20 PM	Natural	N	N	Assisted Living
Thursday, October 13, 2016	1610242 *	8:41 PM	Natural	N	N	Residence
Saturday, October 15, 2016	1610243 *	12:39 AM	Natural	N	N	Nursing Home
Tuesday, October 18, 2016	1610244	3:49 PM	Natural	N	N	Residence
Thursday, October 20, 2016	1610245 *	6:40 AM	Natural	N	N	Nursing Home
Sunday, October 23, 2016	1610246 *	8:18 PM	Natural	N	N	Residence
Monday, October 24, 2016	1610247 *	6:30 PM	Natural	N	N	Residence
Tuesday, October 25, 2016	1610248 *	8:26 AM	Natural	N	N	Residence
Tuesday, October 25, 2016	1610249	11:20 AM	Natural	N	N	Residence
Tuesday, October 25, 2016	1610250	1:44 PM	Natural	N	N	Nursing Home
Wednesday, October 26, 2016	1610251 *	8:10 AM	Natural	N	N	Residence
Thursday, October 27, 2016	1610252	3:00 PM	Natural	N	N	Residence
Thursday, October 27, 2016	1610253 *	9:04 PM	Suicide	N	Y	Residence
Monday, October 31, 2016	1610254 *	6:05 PM	Suicide	Y	Y	Residence

* Denotes death which occurred outside normal business hours.

Percentage of calls which occurred outside of normal business hours 70%

Statistics:

FY 2016 Statistics		Stats for Same Period in FY 2015		Difference
2016 Total Deaths.....	254	Total Deaths.....	258	-2%
Autopsies to Date.....	18	Autopsies....	18	
Toxicology Samples.	28	Toxicology Samples..	27	
Cremation Permits....	139	Cremation Permits...	145	-4%

Coroner's Office Personnel Update:

- * Deputy Coroner Purcell provided a presentation for the Oswego East High School Law Enforcement Class on October 12.
- * Deputy Coroner Purcell provided a presentation for Operation Impact at Oswego East High School on October 13.
- * Deputy Coroner Purcell provided a morgue tour for the Oswego East High School Law Enforcement Class on October 14.
- * Deputy Coroner Purcell provided a presentation for the Health Careers Club at Oswego East High School on October 14.

Kendall County Emergency Management Agency

1102 Cornell Lane, Yorkville Illinois 60560

630-553-7500

Joseph T. Gillespie, Director

Tracy Page, Deputy Director

EMA Report

November 2016

1. Continued with siren testing on the first Tuesday morning of the month
2. Continued with STARCOM testing first Tuesday morning of the month
3. Continued with WSPY EAS testing first Tuesday morning of the month

Kendall County Emergency Management Agency

1102 Cornell Lane, Yorkville Illinois 60560

630-553-7500

Joseph T. Gillespie, Director

Tracy Page, Deputy Director

EMA Report

October 2016

1. Submitted quarterly grant documentation
2. Continued with siren testing on the first Tuesday morning of the month
3. Continued with STARCOM testing first Tuesday morning of the month
4. Continued with WSPY EAS testing first Tuesday morning of the month

KENDALL COUNTY SHERIFF'S OFFICE

MONTH-END REPORT



November

2016

OPERATIONS DIVISION

POLICE SERVICES	Nov-15	Nov-16
Calls for Service	654	621
Police Reports	253	281
Total Arrests	155	100
TRAFFIC SERVICES		
Traffic Contacts	640	475
Traffic Citations Issued	347	216
DUI Arrests	14	4
Zero Tolerance	0	0
TRAFFIC CRASH INVESTIGATIONS		
Property Damage	52	68
Personal Injury	12	16
Fatalities	0	0
TOTAL CRASH INVESTIGATIONS	64	84
VEHICLE USAGE		
Total Miles Driven by Sheriff's Office	63,583.00	59,704.00
Vehicle Maintenance Expenditures	\$18,663.66	\$8,833.62
Fuel Expenditures	\$9,036.42	\$8,764.45
Fuel Gallons Purchased	4,914	4,804
AUXILIARY DEPUTIES		
Ride-A-Long Hours	0	0
Auxiliary Hours	17.5	29
TOTAL AUXILIARY HOURS	17.5	29
EVIDENCE/PROPERTY ROOM		
New Items into Property Room	81	149
Disposal Orders Processed	60	53
Items Disposed Of	10	37
DVD/VHS Copy Requests	35	30
Items Sent to Crime Lab for Processing	22	8
Items Processed by Evidence Custodian	3	1
COURT SECURITY		
Entries	13,601	15,045
Items X-rayed	6,062	5,291
Bond Call	54	37
Kendall Prisoners	na	104
Other Prisoners	na	27
Arrests made at Courthouse	19	17
Contraband Refused	92	75

INVESTIGATIONS/COPS ACTIVITIES	Nov-15	Nov-16
Total Cases Assigned (Patrol/Invest)	18	28
Total Cases Closed (Patrol/Invest)	29	21
Total Current Open Cases (Patrol/Invest)	92	116
Community Policing Meetings/Presentations	15	16

CORRECTIONS DIVISION

JAIL POPULATION		
New Intake Bookings	223	193
Inmates Released	234	209
Average Daily Population	134	137

JAIL MEALS		
Number of Meals Prepared Kendall	11,385	
Price Per Meal	\$1.02	
Number of Meals Prepared Consolidated Food		11,400
Price Per Meal		\$1.23

INMATE TRANSPORTS		
To and From Kendall County Courthouse	126	84
Other County Court Transports	6	3
Out of County Prisoner Pickups	32	22
To I.D.O.C	8	3
Medical/Dental Transports	12	8
Court ordered medical transports		0
Juvenile To and From Youth Homes/Courts	29	10
Federal Transports	10	13
TOTAL INMATE TRANSPORTS	223	143

INMATE WORK CREWS		
Number of Inmates	na	4
Number of Locations	na	1
Total Hours Worked	na	8

OUT OF COUNTY HOUSING		
Number of Inmates Housed for Other Jurisdictions	47	56
Amount Invoiced for Inmates Housed for Other Jurisdictions	\$64,170.00	\$66,420.00

FEDERAL INMATES		
Number of Federal Inmates Housed		12
Amount Invoiced for Housing		\$21,075.00
Amount Invoiced for Court Transport		\$4,505.06
Amount Invoiced for Medical Transport		\$0.00

MEDICAL BILLING	Nov-15	Nov-16
Medical Contractual Services	\$0.00	\$13,350.17
Prescriptions	\$17,471.79	\$8,438.78
Medical	\$180.19	\$324.62
Dental	\$211.28	\$169.60
Emergency Medical Services	\$0.00	\$0.00
Medical Supplies	\$1,906.46	\$652.54
TOTAL MEDICAL BILLING	\$19,769.72	\$22,935.71

Outstanding FTA Fees		
FTA Fees- Outstanding	\$300.00	\$0.00

Sex Offender / Violent Offenders Against Youth Registrations		
Sex Offender Registrations	7	8
Sex Offender - Address Verifications Completed	8	7
Sex Offender - Address Verification Attempted	17	10
Violent Offenders Against Youth Registrations	0	3
VOAY - Address Verification Completed	0	1
VOAY - Address Verification Attempted	0	1

RECORDS DIVISION

SHERIFF SALES		
Sales Scheduled	58	56
Sales Cancelled	29	27
Sales Conducted	29	29

CIVIL PAPERWORK		
Papers Served	139	156

REPLEVINS/LEVY		
Replevin/Levy Scheduled	0	0
Replevin/Levy Conducted	0	0

SUBPOENA/FOIA REQUESTS		
Accident Reports	29	33
Background Checks	23	27
Incidents	32	59
Subpoenas	1	3
Total Requests	85	122

WARRANTS		
Total Warrants on File	1,799	1,476
New Warrants Issued	111	78
Total Warrants Served	95	79
Warrants Quashed	16	41

EVICTIIONS	Nov-15	Nov-16
Evictions Scheduled for Month	18	10
Evictions Cancelled	8	6
Evictions Conducted	10	4

FEEES		
Civil Process Fees	\$6,722.00	\$6,588.50
Sheriff Sales Fees	\$14,100.00	\$9,900.00
Records Fees/Fingerprinting	\$200.30	\$305.00
Bond Processing Fees	\$882.50	\$792.78
Total Fees	\$21,904.80	\$17,586.28

KCSO TRAINING

CORRECTIONS DIVISION

NATURE OF TRAINING		
Effective Police Supervision: Transformation Leadership		66.5
Police Executive Role in the 21st Century		66.5
Sex Offender Registration Training		119
Juvenile Officer Certification		48
KCSO CERT Monthly Training		32
Room Clearing Shoot House		108.5
VITRA US Marshals		6
Rescue Task Force Training w/Naperville PD		42
Web Based Training		2
Lexipol Daily Training Bulletins		25.5
TOTAL HOURS	32	516

OPERATIONS DIVISION

NATURE OF TRAINING		
Key Court Date Training		7.75
Juvenile Officer Certification		24
Police Executive Role in the 21st Century		66.5
Officer Down Movie Th/Breaching/OFD Rescue Scenario		294
VIRTRA US Marshals		9
Marijuana Decriminalization Law DUI Program		8
Duty Weapon Qualification		1
Web Based Training		2
KCSO Local Records Retention Training		0.5
Lexipol Daily Training Bulletins		32.25
K-9 Academy		184
TOTAL HOURS	287.5	629

COURT SECURITY		
	Nov-15	Nov-16
NATURE OF TRAINING		
Taser X2 Certification		16
Youth Mental Health First Aid		8
Rifle Qualifications		1
Duty Weapon Qualification		1
Web Based Training		3
Off Duty Qualifications		1
Lexipol Daily Training Bulletins		6.75
TOTAL HOURS	31	36.75

CORRECTIONS/OPERATIONS COMBINED		
NATURE OF TRAINING		
SRT		40
TOTAL HOURS	256	40

RECORDS DIVISION		
NATURE OF TRAINING		
How To Deliver Exceptional Customer Service		16
TOTAL HOURS	0	16

AUXILIARY		
Training/Meeting Hours		40
TOTAL HOURS	153	40

KENDALL COUNTY SHERIFF'S OFFICE

MONTH-END REPORT



October

2016

OPERATIONS DIVISION

POLICE SERVICES	Oct-15	Oct-16
Calls for Service	690	787
Police Reports	260	335
Total Arrests	136	130

TRAFFIC SERVICES		
Traffic Contacts	749	570
Traffic Citations Issued	332	252
DUI Arrests	7	3
Zero Tolerance	0	0

TRAFFIC CRASH INVESTIGATIONS		
Property Damage	48	39
Personal Injury	6	10
Fatalities	0	0
TOTAL CRASH INVESTIGATIONS	54	49

VEHICLE USAGE		
Total Miles Driven by Sheriff's Office	68,375.00	70,304.00
Vehicle Maintenance Expenditures	\$7,521.69	\$4,545.35
Fuel Expenditures	\$10,844.74	\$10,381.94
Fuel Gallons Purchased	5,035	5,233

AUXILIARY DEPUTIES		
Ride-A-Long Hours	6	0
Auxiliary Hours	18	58.75
TOTAL AUXILIARY HOURS	34	58.75

EVIDENCE/PROPERTY ROOM		
New Items into Property Room	134	125
Disposal Orders Processed	50	77
Items Disposed Of	11	35
DVD/VHS Copy Requests	30	44
Items Sent to Crime Lab for Processing	8	17
Items Processed by Evidence Custodian	1	1

COURT SECURITY		
Entries	16,111	15,397
Items X-rayed	8,229	4,988
Bond Call	45	36
Kendall Prisoners		115
Other Prisoners		27
Arrests made at Courthouse	29	20
Contraband Refused	111	84

INVESTIGATIONS/COPS ACTIVITIES	Oct-15	Oct-16
Total Cases Assigned (Patrol/Invest)	31	36
Total Cases Closed (Patrol/Invest)	20	46
Total Current Open Cases (Patrol/Invest)	106	120
Community Policing Meetings/Presentations	20	17

CORRECTIONS DIVISION

JAIL POPULATION		
New Intake Bookings	260	236
Inmates Released	250	203
Average Daily Population	135	128

JAIL MEALS		
Number of Meals Prepared Kendall	11,653	
Price Per Meal	\$0.92	
Number of Meals Prepared Consolidated Food		10,864
Price Per Meal		\$1.28

INMATE TRANSPORTS		
To and From Kendall County Courthouse	55	124
Other County Court Transports	9	9
Out of County Prisoner Pickups	19	30
To I.D.O.C	6	1
Medical/Dental Transports	5	16
Court ordered medical transports	na	1
Juvenile To and From Youth Homes/Courts	37	12
Federal Transports	13	11
TOTAL INMATE TRANSPORTS	144	204

INMATE WORK CREWS		
Number of Inmates	na	5
Number of Locations	na	1
Total Hours Worked		20

OUT OF COUNTY HOUSING		
Number of Inmates Housed for Other Jurisdictions	55	57
Amount Invoiced for Inmates Housed for Other Jurisdictions	\$60,285.00	\$60,960.00

FEDERAL INMATES		
Number of Federal Inmates Housed	na	11
Amount Invoiced for Housing	na	\$18,525.00
Amount Invoiced for Court Transport	na	\$3,183.96
Amount Invoiced for Medical Transport	na	\$0.00

MEDICAL BILLING	Oct-15	Oct-16
Medical Contractual Services	\$14,013.30	\$14,076.11
Prescriptions	\$0.00	\$93.15
Medical	\$323.35	\$2,534.21
Dental	\$0.00	\$0.00
Emergency Medical Services	\$294.66	\$0.00
Medical Supplies	\$0.00	\$167.82
TOTAL MEDICAL BILLING	\$14,631.31	\$16,871.29

Outstanding FTA Fees		
FTA Fees- Outstanding	\$0.00	\$375.00

Sex Offender / Violent Offenders Against Youth Registrations		
Sex Offender Registrations	19	17
Sex Offender - Address Verifications Completed	5	4
Sex Offender - Address Verification Attempted	14	12
Violent Offenders Against Youth Registrations	2	3
VOAY - Address Verification Completed	0	0
VOAY - Address Verification Attempted	0	2

RECORDS DIVISION

SHERIFF SALES		
Sales Scheduled	50	46
Sales Cancelled	22	20
Sales Conducted	28	26

CIVIL PAPERWORK		
Papers Served	143	237

REPLEVINS/LEVY		
Replevin/Levy Scheduled	1	1
Replevin/Levy Conducted	1	1

SUBPOENA/FOIA REQUESTS		
Accident Reports	41	51
Background Checks	27	10
Incidents	56	66
Subpoenas	1	5
Total Requests	125	132

WARRANTS		
Total Warrants on File	1,843	1,498
New Warrants Issued	71	92
Total Warrants Served	132	118
Warrants Quashed	13	67

EVICTIIONS	Oct-15	Oct-16
Evictions Scheduled for Month	17	14
Evictions Cancelled	7	7
Evictions Conducted	10	7

FEEES		
Civil Process Fees	\$7,961.50	\$8,831.36
Sheriff Sales Fees	\$20,100.00	\$15,300.00
Records Fees/Fingerprinting	\$130.00	\$315.00
Bond Processing Fees	\$997.19	\$1,142.13
Total Fees	\$29,188.69	\$25,588.49

KCSO TRAINING

CORRECTIONS DIVISION

NATURE OF TRAINING	
Firearms Instructor Course	40
Gang Enforcement Skills	80
Jail Table Top	13.5
WBT	4.5
Police Executive Role in the 21st Century	66.5
The Bulletproof Mind	7
VIRTRA US Marshals	36
Effective Police Supervision: Transformation Leadership	66.5
CERT High Risk Transport	60
Acting Officer In Charge Training	32
Annual Illinois Tactical Officers Association Conference	24
Annual Low Light Shoot	150
Lex/pol Daily Training Bulletins	25.5
TOTAL HOURS	605.5

OPERATIONS DIVISION

NATURE OF TRAINING	
Illinois Homicide Conference	72
KCSO Domestic Violence Protocol	101.5
KCSO Records Retention	2
Key Court Date Training	3.25
Web Base Training	4.5
Mobile Field Force Basic	40
Off Duty Qualification	1
Police Executive Role in the 21st Century	66.5
Practical Homicide Investigation Seminar	48
Rifle Orientation/Qualification	3
Sex Crime Investigations	16

Testifying in a DUI Trial	8
The Bulletproof Mind	7
VIRTRA US Marshals	12
Weapon Qualifications	1
DWI Detection & SFST Training Course	24
Celebrite In House Training	99
Career Survival for the Female Law Enforcement	32
Brady Decision	3.5
Bleeding Control For the Injured	3
Addressing the Strain Between Minorities and Police	16
Annual Illinois Tactical Officers Association Conference	96
Annual Low Light Shoot	40
Lexipol Daily Training Bulletins	26.25
K-9 Academy	128
TOTAL HOURS	853.5

COURT SECURITY	Oct-15	Oct-16
NATURE OF TRAINING		
Lexipol Daily Training Bulletins		8.25
Public Information Officer Training		16
TOTAL HOURS		24.25

CORRECTIONS/OPERATIONS COMBINED	
NATURE OF TRAINING	
SRT	40
TOTAL HOURS	40

RECORDS DIVISION	
NATURE OF TRAINING	
TOTAL HOURS	0

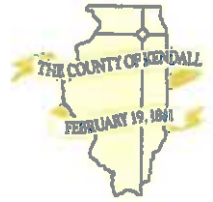
AUXILIARY	
Training/Meeting Hours	13
TOTAL HOURS	13



Kendall County

Office of the Sheriff

Dwight A. Baird, Sheriff
1102 Cornell Lane Yorkville Illinois 60560
Phone: 630-553-7500 Fax: 630-553-1972
www.co.kendall.il.us/sheriff



Kendall County Sheriff's Office
12- Month Report
December 01, 2015 – November 30, 2016

Records Division

Papers Served	2,103
Civil Process Fees	\$89,654.41
Record Fees	\$3,100.45
Sheriff's Sales	\$161,400.00
Bond Fees	\$13,048.67

Operations Division

Calls for Service	8,344
Police Reports	3,930
Total Arrests	1,644
Traffic Contacts	7,527
Traffic Citations Issued	3,301
DUI Arrests	72
Zero Tolerance	2
CAD Report	25,931

Court Security

Courthouse Entries	186,793
Arrests made at Courthouse	267

Corrections Division

Average Daily Population	123
Meals Served	121,175
Average price per meal	1.28
Inmates Housed from Other Jurisdictions	603
Total Inmate Transports	2,405
Out of County Housing Billed Out	\$820,335
Total Vehicle Mileage	781,728

12- Month Budget Results

Sheriff's Budget	\$5,721,448.00	Corrections Budget	\$4,443,713.00
Year to Date	\$5,389,308.68	Year to Date	\$4,222,295.77
Balance	\$332,139.32	Balance	\$221,417.23
Percent	94.19%	Percent	95.02%

Submitted by _____

Sheriff Dwight A. Baird



Kendall County

Office of the Sheriff



Dwight Baird, Sheriff
Kendall County Sheriff's Office
1102 Cornell Ln
Yorkville, IL 60560

December 2, 2016

Sheriff Baird,

As you know we put out a request for proposals (RFP) to provide inmate video visitation services with the ability to host video bond call. We received three proposals from; Black Creek Integrated Systems Corporation, Securus Technologies and Stellar Services, LLC.

The proposal from Black Creek Integrated Systems Corporation was \$270,564.00. The video visitation and bond call system would be a custom unit and have two way video conferencing. Kendall County would own the equipment and be responsible for all maintenance. Black Creek would have no commissions paid to the Sheriff's Office for the inmate commissary fund and the County would have to pay a \$3.00 per use fee for administrative services.

The proposal from Stellar Services was zero for the inmate video visitation however; the video bond call system was \$67,000.00. The video bond call system from Stellar Services is a custom unit and would have four way video conferencing. Stellar Services would have a 0% commission for services for a minimum of three years or until their infrastructure would be paid off.

The proposal from Securus Technologies was zero. Securus Technologies did not put in their response how they will provide the video bond call services however; the video bond call system has two way video conferencing at this time and is included for use at no charge to Kendall County. The commissions paid to the Sheriff's Office for the inmate commissary fund would be 30% for a 3 year contract and 62% for a 5 year contract.

I have seen inmate video visitation systems from Securus Technologies and Stellar Services, LLC and would both meet the needs of the Sheriff's Office. References have been checked on both Securus Technologies and Stellar Services with several jails that are the approximate size of ours, in numerous states. The jail administrators and staff that I've talked with all had positive things to say about both service providers. It should be noted that we have business relationships with both vendors. Securus Technologies is the inmate phone provider and Stellar Services is our inmate commissary provider.

I have reviewed the implementation timeline from Securus Technologies and Stellar Services. I feel that they will both work for us however; Securus Technologies has a faster time line.

Commitments have been made from both Securus Technologies and Stellar Services to work with our staff at the Kendall County Sheriff's Office and operate within our facilities policies and procedure. After countless hours of research and off site visits I have created a spread sheet (Attachment 1).

I am recommending to you that Securus Technologies be the provider for inmate video visitation services for the Kendall County Sheriff's Office. Securus Technologies has the best overall package for Kendall County and provide expert technical support if the need arises.

I have reviewed the Termination clause from Securus Technologies (Attachment 2) and will not have a must use clause in the contract. If the system is not used there is no penalty to Kendall County. If the video visitation system does not meet the needs of the Sheriff's Office, we can go back to our old visitation program.

I have reached out to five Securus Technologies customers and went over their first year uses and commissions. The commissions are based on offsite visitation and are as follows;

- One to three months the average off site usage was at 15%
- Three to six months the average off site usage was at 50%
- Six to nine months the average off site usage was at 50%
- Nine to twelve months the average off site usage was at 60%

With an ADP of 120, the potential revenues generated would;

Three year contract at 30%

- 1 to 3 mo. at 15% of 120 ADP = 16 x 1.50 per VVS = \$24.00 per week x 12 weeks = \$288.00
- 3 to 6 mo. at 50% of 120 ADP = 60 x 1.50 per VVS = \$90.00 per week x 12 weeks = \$1,080.00
- 6 to 9 mo. at 50% of 120 ADP = 60 x 1.50 per VVS = \$90.00 per week x 12 weeks = \$1,080.00
- 9 to 12 mo. at 60% of 120 ADP = 72 x 1.50 per VVS = \$108.00 per week x 12 weeks = \$1,296.00
- Year one total \$3,744.00

- Year two at 60% of 120 ADP = 72×1.50 per VVS = \$108.00 per week x 52 weeks = \$5,616.00
- Year three at 60% of 120 ADP = 72×1.50 per VVS = \$108.00 per week x 52 weeks = \$5,616.00

Five year contract at 62% would double the above commissions.

Please note every site is set up with usage policies and that could affect usage and revenue generated.


Deputy Commander Gillespie

Inmate Video
Visitation Services
(VVS)

	Stellar Services	Securus Technologies	Black Creek
State the Co. is from	Wisconsin	Texas	Alabama
Contact at vendor	Ed Blerer	David Parker	Michelle Cornell
Phone Number	608-877-1525	214-693-8482	205-949-9924
Term of contract	2 years w/(1) year (1)year w/ new Commissary contract	2 years w/(1) year (1)year	2 years w/(1) year (1)year
Cost of VVS	\$ 0.00 to the County	\$ 0.00 to the County	\$246,879.00 to the County
Cost of Video Bond Call	\$67,000.00	Will comply with this requirement	Not listed (ability to support it)
Cost of Visits to the end user	0.33 cents per min	5.95 for a 20 min or 9.95 for 40 min	We would set
On site visits	0.00	0.00	We would set
Commissions paid to the county	0.00 for at least 3 years	30% for a 3 year contract 62% for a 5 year contract	None (we would pay this vendor a 3.00 per visit handling fee)
Time line (up and Running VVS)	180 days	90 days	180 days
Internet services for system	County would pay for	Securus would pay for	County would pay for
Number of units or kiosk stations	21	21	21
# of years In business	15 years	30 years	38 years
Lobby kiosk	Yes	Yes	yes
Training for staff	Yes	Yes	Yes
Interface for jail management system	Yes vendor will pay for	Yes vendor will pay for	no
Order Commissary via kiosk	yes	Yes	ability to support it
Inmate hand book on kiosk	Yes	Yes	ability to support it
Inmate Grievances on Kiosk	Yes	Yes	ability to support it
Inmate E-mail	Yes	Yes	ability to support it
Inmate Account Info on kiosk	Yes	Yes	ability to support it
PREA info on kiosk	Yes	Yes	ability to support it
Count down timer	Yes	Yes	Yes
Host a Law Library on the Kiosk	Yes	Yes	ability to support it
Inmate sick call	Yes	Yes	ability to support it
Court services visits	Yes	Yes	ability to support it
Vendor will supply Cat 6	Yes	Yes	Yes

Attachment B

- a. **Termination:** Contractor may terminate contract by providing one hundred eighty (180) days written notification. The Sheriff reserves the right to terminate this contract, or any part of this contract, upon ninety (90) days written notice without cause. In case of such termination, the Contractor shall be entitled to receive payment from the Sheriff for work completed to the termination date in accordance with the terms and conditions of this contract. In such case, no penalties and/or early termination charges shall be required from the Sheriff.

In the event that Contractor defaults, the Sheriff shall be entitled to cancel the contract for cause. Cause/Default shall occur when Contractor fails and/or refuses to carry out any obligation, term or condition of this contract. Upon default, the Sheriff will issue written notice to the Contractor for acting or failing to act as in any of the following:

1. The Contractor fails to adequately perform the services set forth of this contract;
2. The Contractor breaches any material clause of the contract;
3. The Contractor fails to complete the work required or to furnish the materials required within the time stipulated in the contract;
4. The Contractor provides material that does not meet the specifications of this contract;
5. The Contractor fails to progress in the performance of this contract and/or gives the County reason to believe that the Contractor will not or cannot perform the requirements of the contract.

Upon receipt of the written notice, the Contractor shall have ten (10) days to provide a satisfactory, written response to the county. Failure on the part of the Contractor to adequately address all issues of concern and remedy such problems may result in the county resorting to any single or combination of the following remedies:

1. Cancel the contract;
2. Purchase substitute items and/or services elsewhere and charge the Contractor with any or all losses incurred, including attorney's fees and expenses;
3. Reserve all rights or claims of damage for breach or any covenants of the contract.