

KENDALL COUNTY
ANIMAL CONTROL

County Office Building
County Board Rooms 209-210
111 W. Fox Street; Yorkville IL

Wednesday, February 22, 2017 – 8:30a.m.
A G E N D A

- 1. Call to Order**
- 2. Roll Call:** Elizabeth Flowers (Chair), Lynn Cullick (Vice Chair), Matt Kellogg, Matthew Prochaska, John Purcell
- 3. Approval of Agenda**
- 4. Approval of Minutes from November 16, 2016**
- 5. Monthly Reports**
 - Census Log
 - Bite Report
 - Operations Report
 - Accounting Report
- 6. Old Business**
 - *Approve 2017 Regular Meeting Schedule*
- 7. New Business**
- 8. Public Comment**
- 9. Executive Session**
- 10. Action Items for County Board**
- 11. Adjournment**



KENDALL COUNTY ANIMAL CONTROL

Wednesday, November 16, 2016

MEETING MINUTES

Call to Order – Committee Chair Jeff Wehrli called the meeting to order at 4:00p.m.

Roll Call

Committee Members Present: Lynn Cullick – here, Matthew Prochaska – here, John Purcell – present, Jeff Wehrli – here. **With four members present, a quorum was established to conduct committee business.**

Committee Members Absent: Elizabeth Flowers

Others present: Laura Pawson, Jeff Wilkins

Approval of Agenda – Motion made by Member Prochaska to approve the agenda, second by Member Cullick. **With four in agreement, the motion carried.**

Approval of Meeting Minutes – Member Cullick made a motion to approve the minutes from October 19, 2016, second by Member Prochaska. **With four members present in agreement, the motion carried.**

Census Report – Written report for October and November Month-To-Date provided

Operations Report – Verbal report for October provided by Laura Pawson. Jeff Wilkins updated the committee on the progress of the trailer installation, and said staff should be ready to move in next week.

Accounting Report – Jeff Wilkins reviewed the monthly financial report with the committee.

Old Business

- *Authorize \$60,000 year-end transfer from Animal Control Fund #350 to Animal Control Capital Fund #340* – Jeff Wilkins reviewed the budget and the proposed transfer of \$60,000 to the Animal Control Capital fund #340. Motion made by Member Prochaska, second by Member Cullick. **With four members in agreement, the motion carried.**

New Business - None

Public Comment – None

Executive Session – Not needed

Action Items for the County Board - None

Adjournment – Member Cullick made a motion to adjourn the meeting, second to the motion by Member Prochaska. **With four in agreement, the meeting was adjourned at 4:24p.m.**

Respectfully Submitted,

Valarie McClain
Administrative Assistant/Recording Clerk



**KENDALL COUNTY
ANIMAL CONTROL**

**December 16, 2016
Kendall County Animal Control**

November Visitors AM: 54
November Visitors PM: 42

2016 Tags Sold: 1 year 10,171
3 year 4,052

Total: 96

November 2016 Dog

Dog Intakes: 23
Dogs Adopted: 2
Reclaimed: 18
Transferred: 0
Euthanized: 0

November 2016 Cat

Cat Intakes: 4
Cats Adopted: 6
Cats Reclaimed: 0
Transferred: 1
Euthanized: 0

December 2016- Month to Date/Year to Date/2015 Comparison YTD

Dog Intakes to Date: 10/264/263

Dogs Adopted: 5/57/62

Reclaimed: 2/167/160

Transferred to Rescue: 1/24/23

Euthanized: 0/8/8

Total Available Dogs for Adoption: 3/3

Total Unavailable Dogs: 14/9

Cat Intakes to date: 4/85/73

Cats Adopted: 2/37/24

Cats Reclaimed: 0/3/5

Transferred to Rescue: 1/26/18

Euthanized: 0/11/9

Total Adoptable Cats: 5 (5 Cats) / 6 (3 Adults / 3 Kittens)

Total Unavailable Cats: 5(4 cats/1 Kitten) / 7 (4 Adults / 3 Kittens)

EVENTS AND MEDIA:

Upcoming: Tuesday, December 27th Volunteer Orientation 6:30-8pm

Upcoming: December 29th "Luna" to be featured in "Pet of the Week" section Record Newspaper

Upcoming: January 14th Pet Supplies Plus, Yorkville, IL 11-2pm

NOVEMBER 2016

ANIMAL BITES TO HUMAN REPORTED TO KCAC FOR THE MONTH OF NOVEMBER

	BITING ANIMAL	PERSON BITTEN
11/1/16	OWNER	OTHER
11/2/16	OWNER	OTHER
11/3/16	OWNER	OWNER
11/4/16	OWNER	OWNER
11/9/16	OWNER	OWNER
11/12/16	OWNER	OWNER
11/13/16	OWNER	OWNER
11/19/16	OWNER	OWNER
11/21/16	OWNER	OWNER
11/21/16	OWNER	OWNER
11/22/16	OWNER	OTHER
11/23/16	OWNER	OTHER
11/23/16	OWNER	OWNER
		OTHER

DOGS WITH MULTIPLE BITES: 0

SHEPHERD MIX	1
SHIH TZU	2
HUSKY MIX	1
GERMAN SHEPHERD	1
LABRADOR MIX	3
SPANIAL MIX	1
DACHSHUND	1
ROTTWEILER	1
BULLDOG	1
CAT	1

TOTAL: 13



121 days "Luna" Breed: Puggle



**KENDALL COUNTY
ANIMAL CONTROL**

**February 17, 2017
Kendall County Animal Control**

January Visitors AM: 41
January Visitors PM: 56

Total: 97

January 2017 Dog

Dog Intakes: 26
Dogs Adopted: 9
Reclaimed: 11
Transferred: 3
Euthanized: 2 "Chip" 1/9/17 Labrador Mix, Reason: Behavior
"Sammi" 1/23/17 Shih Tzu/Poodle mix, Reason: Health

January 2017 Cat

Cat Intakes: 9
Cats Adopted: 3
Cats Reclaimed: 0
Transferred: 2
Euthanized: 0

February 2017- Month to Date/Year to Date/2016 Comparison YTD

Dog Intakes to Date: 8/34/23
Dogs Adopted: 4/13/2
Reclaimed: 3/14/17
Transferred to Rescue: 3/6/3
Euthanized: 2/2/0
Total Available Dogs for Adoption: 4/4
Total Unavailable Dogs: 4/7

Cat Intakes to date: 2/11/6
Cats Adopted: 3/8/4
Cats Reclaimed: 0/0/1
Transferred to Rescue: 0/0/1
Euthanized: 0/0/2
Total Adoptable Cats: 2 (1 Cat, 1 Kitten) / 6 Cats
Total Unavailable Cats: 1 Cat / 1 Cat

EVENTS AND MEDIA:

February 11th-14th Meet your Match Event. 2 Dogs/3 Cats adopted.
Thursday, February 16th Volunteer Orientation 6:30-8pm
Upcoming: Record Newspaper Pet of the week "Luna".



KENDALL COUNTY
ANIMAL CONTROL

JANUARY 2017

ANIMAL BITES TO HUMANS REPORTED TO KCAC

DATE	OWNER	BITING ANIMAL	PERSON BITTEN
1/5/17	OWNER	"MESSI" CHIHUAUA MIX (UTD/ALTERED)	OTHER
1/5/17	OWNER	"RUDY" CAT (UTD/ALTERED)	OTHER
1/10/17	OWNER	"CAPONE" DALMATIAN (UTD/ALTERED)	OTHER
1/13/17	OWNER	"SAMMIE" LAB MIX (UTD/ALTERED)	OTHER
1/14/17	OWNER	"THOR" PIT BULL (UTD/INTACT)	OTHER
1/15/17	OWNER	"DIZEL" AMERICAN PITBULL (UTD/INTACT)	OTHER
1/17/17	OWNER	"SPOTTY" CHIHUAHUA (UTD/INTACT)	OTHER

Chihuahua Mix	1
Dalmatian	1
Labrador Mix	1
Pit Bull Terrier	2
Chihuahua	1
Cat	1

Total: 7

Multiple Bites: 0

The Pawpurrazzi



Kendall County
Animal Control Newsletter

Volume 4, Issue 12

December Volunteer Spotlight



Kristina Kaltenbach

What is your name?

Kristina Kaltenbach

How long have you been volunteering for Kendall County Animal Control?

Almost 6 months

Please share a special story about a pet (yours or shelter pet) past or present?

There is one animal whose story has really stood out to me over my time here at the shelter. Miss Kady Mae truly made an impact on and inspired me and everyone who met her. Despite being neglected and losing her eyes, her spirits never

withered. She was always so happy and playful. She is truly the sweetest dog I have ever met despite her hardships. Kady's time at the shelter truly highlighted the loving and caring staff and volunteers at KCAC.

What is your favorite part of volunteering?

My favorite part of volunteering is seeing all the wonderful and deserving animals finally finding their forever homes. There is no greater joy than seeing the animals with their new families. I look forward to seeing the photos of the happy families after the adoptions on my Facebook newfeed and Snapchat. It truly brightens my day. It makes all the hard work

done by the staff and volunteers rewarding.

What are 3 things we may not know about you?

1. I have 3 adorable fur babies (cats): Smokey Bear, Ruby Tuesday, and Princess Sheeva.

2. I graduated from college in May with a Bachelors of Science degree. I have a double major in Biology and Health Science and double minor in Chemistry and Physiology.

3. I just received a job working in the quality control lab of an edible oils supplier and prior to that I was a Starbucks barista.

Kristina with Gunner



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December Adoptable Pet-Melody!

Melody is one cool cat, as in one mellow, laid back cat. She also happens to be a beauty as well. She loves to be loved and to give love. She was a stray so we know little about her past, but we know she came in in rough shape. Even with her poor start she is just full of life and is always such a happy girl. Melody is one of the most affectionate cats ever. We don't know why no one ever came looking for this girl. She truly is a great cat. She is visually impaired in one eye, but you would never know by the way she behaves. She is now healthy, fully vetted and available for adoption at Kendall County Animal Control. Adoption fee is \$70.00.



Upcoming Volunteer Orientations

- Tuesday, December 27, 2016 6:30-8:00pm
- Thursday, January 18, 2016 from 6:30pm-8:00pm

Please visit our website, www.co.kendall.il.us, or call, 680-558-9256, for more information!

Upcoming Events

Kendall County Animal Control is a big part of the community! Please check out our exciting upcoming events:

Come show us your skills! Kendall County Animal Control is always looking for some great additions to our team of passionate volunteers. You can learn more about orientation and general volunteer information here: <http://www.co.kendall.il.us/animal-control/volunteer/>



Volunteer orientations are held in the East Wing Conference Room (EWCR) of the Historic Courthouse located at 110 W. Madison St. in Yorkville. Dates for upcoming orientations are:

- Tuesday, December 27, 2016 from 6:30pm-8:00pm
- Thursday, January 19, 2017 from 6:30pm-8:00pm

(Please email R.S.V.P to: Lpawson@co.kendall.il.us or call 830-558-9256)

Adoption Events:

- Saturday, January 14, 2017 - 11am-2pm at Pet Supplies Plus 1755 Marketview Dr. Yorkville, IL
- Saturday, February 11, 2017 - 11am-2pm at Pet Supplies Plus 1755 Marketview Dr. Yorkville, IL

KCAC Looking for More Event Locations

Speaking of events...did you know that we're always looking for spots in the community to hold adoption events and fundraisers? We're lucky to have some wonderful partners, such as Pet Supplies Plus here in Yorkville, that host us for adoption events. However, we'd love to have even more spots to showcase our dogs as it is a wonderful way for them to receive some extra socialization and get their gorgeous faces out there and into the public's eye. If you or a friend or family member has a business that would be interested in partnering with us, please email

Donations Needed!

Animal Control is currently in need of the following:

- Dry Kitten Food
- Hotdogs
- Canned Pumpkin
- Large Dog Weight Scale
- Laundry Detergent, Dish Detergent, Bleach
- Clumping Cat Litter
- Black Kongs/Dog Enrichment Toys
- Buckle Collars (medium and Large)

Adoptable Dog-Luna

Check out this beauty. Her likes include, long walks, belly rubs and of course food. Luna was picked up as a stray so her past is unknown. She is clearly part pug and beagle and we are guessing she might be mixed with boxer. She has a very cute face and her under-bite just adds to her character. We estimated her to be about 3 years of age and she is much smaller than she looks in her pictures. She was shy with us at first but has come to love and adore the whole staff. She is still a bit apprehensive with men, but she is easily won over. With some love and a gentle guidance she will flourish and be a wonderful companion. Please stop in and see for yourself. Luna is fully vetted and available for adoption. Fee \$120



Shout Outs and Thank You's!

We're thankful for all the wonderful people that come in on a regular basis with donations of food, toys, recyclable cans, and other items on our wish list. This month, we have a special shout outs for folks that went above and beyond.

Thank you Hunt Club Oswego residents for donating pet treats, beds and supplies!

Thank you Callie Ferko for donating food, litter and other supplies in lieu of gifts for her 9th Birthday!

Thank you Ace Hardware Sugar Grove for donating pet food and other supplies.

Big thanks to River Heights Vet in Oswego for collecting donations for the shelter!

Thank you Target of Yorkville for your continued donations of pet food and supplies!

Big thanks to Erica Crum for her donation of blankets!



Donations from Kady's family

Rescue Tails

On October 18th we received a strange report of an unidentified lizard crawling around in someone's yard. We received a photo of the unknown creature and it was quickly identified as a domestic green iguana. Unfortunately it also appeared to be in very poor condition. With temperatures dropping quickly, we knew this cold blooded iguana needed to be brought indoors because he would most likely not survive through the night in the cold. When the iguana arrived at the shelter, we could see immediately that he was emaciated. His skin was dark and not the healthy green shade of a healthy iguana. His scales were rough and broken and he was inactive due to being very cold. We did not know how he had gotten outdoors, or for how long, but it appeared to have been a while. We gave him a name, "Renegade." The first step was to get Renegade's body temperature up. Once he was warmed up, next came the challenge of trying to get him to eat. It is not uncommon for reptiles to stop eating when in such poor condition, so a reptile appetite stimulant was administered. An exotic vet provided some additional tips to get our new vegetarian friend to start eating. With time and lots of TLC Renegade started to eat on his own and his beautiful green color started to show. We reached out to Fur Angels Sanctuary and they agreed to take Renegade to finish nursing him back to health. After a couple weeks passed, Renegade's foster Mom, an experienced reptile foster, reported how well he was doing at her home. Not too long after the update, Renegade was adopted into his forever home! Thank you Fur Angels Sanctuary!



Photo of unidentified creature

Renegade with his foster Mom



Kendall County Animal Control Newsletter

802 W. John St
Yorkville, IL 60586

Phone: 630-553-9256

Fax: 630-553-1615

E-mail: animals@co.kendall.il.us

Check out our website!

www.ca.kendall.il.us



Kendall County Animal Control is the County agency responsible for the enforcement of the state statutes governing rabies control in domestic companion animals. The State of Illinois requires that all dogs be vaccinated against rabies by a licensed veterinarian. Compliance with this law is monitored through the issuance of rabies tags for all dogs residing in the County. All dogs are required to wear their rabies tags when off of the owner's property. If a pet is lost, rabies tags also provide an excellent means of identifying your pet.

Kendall County Animal Control enforces the County's ordinance that prohibits dogs from running at large in unincorporated, residential areas. Animal Control also reports animal bites as well as pick up stray dogs that are in a contained area. Stray dogs may also be brought to the facility during business hours. Dogs and cats are available for adoption at our facility.

November Summary

There were many memorable moments in November. Among our favorites were "Basil" and "Piper". Beautiful Basil went to his forever home on 11/14/16. Cute little Piper was adopted by a loving family on 11/17/16. Here is a quick breakdown of Kendall County Animal Control's numbers for the month of November:

- Dogs reunited with their owners: 18
- Dogs adopted: 2
- Dogs placed with rescue groups: 0
- Cats reunited with their owners: 0
- Cats adopted: 6
- Cats placed with rescue groups: 1



Basil going home

Piper at home in her new sweater





KENDALL COUNTY
ANIMAL CONTROL

Financial Statements FY16
November 2016 – Year End

KENDALL COUNTY ANIMAL CONTROL
Statement of Revenues And Expenditures
11/30/2016

	CURRENT YEAR				PRIOR YEAR	VARIANCE
	FY16 Budget	November Actual	YTD Actual	YTD Percent of Budget	11/30/15 YTD	FY16 YTD v. FY15 YTD
Animal Control Fund #350						
Revenues						
Rabies Tags Sold	\$ 170,790	\$ 14,755	\$ 188,869	110.6%	\$ 181,835	7,034
Fines & Fees (Total)	39,500	2,641	26,002	65.8%	30,544	(4,542)
Donations	5,500	83	2,731	49.7%	17,708	(14,977)
Intact Registration Fee	9,500	1,040	14,849	154.2%	11,782	2,887
Miscellaneous	200		198		340	(144)
Total Revenues	\$ 225,490	\$ 18,519	\$ 232,446	103.1%	\$ 242,189	(8,743)
Expenditures						
Salary - Animal Control Warden	\$ 43,500	\$ 3,308	\$ 38,039	87.4%	\$ 30,450	7,589
Salary - Assistant Warden	38,000		4,454	11.7%	35,240	(30,786)
Salary - Other	58,000	4,220	57,142	98.5%	54,667	2,475
Salary - Administrator	6,300	485	6,289	99.8%	6,000	289
Supplies	1,900	481	1,147	60.4%	498	649
Postage	1,100	150	931	84.7%	839	92
Training	1,500		393	26.2%	75	318
Telephone & Pager	250	10	119	47.5%	97	22
Equipment	4,000		1,718	43.0%	2,479	(761)
Vehicle Expense & Gasoline	2,400	112	1,034	43.1%	1,689	(655)
Uniforms	500				172	(172)
Volunteers/Public Relations	1,000		599	59.9%	363	236
Neuter/Spay Fees			223			223
Rabies Tags	2,800	201	3,538	126.4%	2,683	855
Transportation, Board & Care	15,000	2,099	8,671	57.8%	9,457	(786)
Kennel Improvements			333			333
Observation/Disposal	500		300	60.0%	300	
Microchips	2,000		1,738	86.9%	1,300	438
Capital Expenditures	3,000	4,376	4,376	145.9%		4,376
Total Operating Expenditures	\$ 181,750	\$ 15,422	\$ 131,041	72.1%	\$ 146,309	(15,268)
Transfer to General Fund for Health Ins.	\$ 16,740	\$ 731	\$ 8,665	51.8%	\$ 7,476	1,189
Transfer to IMRF & SS Fund	27,000	1,426	16,838	62.4%	20,646	(3,808)
Transfer to Building Fund		60,000	60,000		15,000	45,000
Total Transfers Out	\$ 43,740	62,157	\$ 85,503	195.5%	43,122	42,381
Total Expenditures & Transfers Out	\$ 225,490	\$ 77,579	\$ 216,544	96.0%	\$ 189,431	27,113
Total Revenues Over/(Under) Expenditures	\$ -	\$ (59,060)	\$ 15,901		\$ 52,758	(36,857)

**KENDALL COUNTY ANIMAL CONTROL FUND 350
FUND (CASH) BALANCE
FY 2016**

MONTH	FY16 Monthly REVENUE OVER/(UNDER) EXPENSES	FY16 FUND (CASH) BALANCE	FY15 Monthly REVENUE OVER/(UNDER) EXPENSES	FY15 FUND (CASH) BALANCE
Beginning Fund (Cash) Balance		\$ 112,935		\$ 60,179
December-15	\$ (2,409)	110,526	\$ 10,828	71,007
January-16	25,397	135,923	17,482	88,489
February-16	4,876	140,799	2,576	91,065
March-16	2,813	143,611	(671)	90,394
April-16	9,724	153,335	9,985	100,379
May-16	5,475	158,810	3,191	103,570
June-16	6,406	165,216	524	104,094
July-16	3,596	168,812	(2,638)	101,456
August-16	9,143	177,955	(11,279)	90,176
September-16	7,081	185,036	27,336	117,512
October-16	2,861	187,896	2,301	119,813
November-16	(59,060)	128,837	(6,878)	112,935
Fund (Cash)	\$ 15,901		\$ 52,756	
YTD Fund Balance		\$ 128,837		\$ 112,935

KENDALL COUNTY ANIMAL CONTROL FUND 350
VOUCHERS PAID
November-2016

LINE ITEM	VENDOR	DESCRIPTION	AMOUNT
3502-000-6200	SUPPLIES		
	Kendall Printing	Self-Inking Stamp	\$ 25.50
	Shaw Media	Animal Control Ad	207.72
	First National Bank of Omaha	Office Supplies	<u>227.89</u>
			\$ 461.11
3502-000-6201	POSTAGE		
	Postage	Sept 21- Oct 20, 2016	84.37
	Postage	Oct 21 - Nov 23, 2016	<u>65.83</u>
			150.20
3502-000-6207	TELEPHONE & PAGER		
	Sprint	Cellular Telephone Expense	9.90
	Sprint	Cellular Telephone Expense	<u>9.90</u>
			9.90
3502-000-6217	VEHICLE EXPENSE & GASOLINE		
	Kendall County Highway	Fuel Purchase	30.91
	Merlin	Vehicle Maintenance	<u>81.52</u>
			112.43
3502-000-6896	RABIES TAGS		
	Ketchum Mfg	Rabies Tags	<u>201.10</u>
			201.10
3502-000-6897	TRANSPORTATION, BOARD & CARE		
	Countryside Veterinary Clinic	Board & Care	1,472.99
	First National Bank of Omaha	Board & Care	24.44
	Countryside Veterinary Clinic	Board & Care	579.23
	First National Bank of Omaha	Board & Care	<u>22.50</u>
			2,099.16
3502-000-9999	CAPITAL EXPENDITURES		
	Cable Plus, Inc.	Animal Control Supplies	221.17
	Capital One Commercial	Animal Control Supplies	12.60
	Capital One Commercial	Animal Control Supplies	19.89
	Grand Rental Station	Tool Rental	58.83
	Home Depot Credit Services	Animal Control Supplies	907.42
	Home Depot Credit Services	Animal Control Supplies	762.54
	Home Depot Credit Services	Animal Control Supplies	18.73
	R & R Electrical Contractors	AC Supplies/Equipment	<u>2,374.50</u>
			4,375.68
		TOTAL	<u><u>\$ 7,409.58</u></u>

KENDALL COUNTY ANIMAL CONTROL
Statement of Revenues And Expenditures
11/30/2016

Animal Control Capital Fund #340

	FY16 Budget	November Actual	YTD Actual	YTD Percent of Budget	Fund Balance
Beginning Balance	69,276		69,276		FY10 \$70,000 FY11 87,769 FY12 41,062 FY13 46,762 FY14 51,661 FY15 69,276 FY16 125,571
Revenue					
Other Revenue	-				
Total Revenue	-		-		
Expenditure					
Expense - Building Improvements	10,000	3,705	3,705		
Total Expenditure	10,000	3,705	3,705	37.1%	
Transfers In					
Transfers In - from Animal Control Fund		60,000	60,000		
Total Transfers In	-	60,000	60,000		
Ending Balance	\$ 59,276	\$ 56,295	\$ 125,571		

Animal Medical Care Fund #341

	FY16 Budget	November Actual	YTD Actual	YTD Percent of Budget	Fund Balance
Beginning Balance	33,497		33,497		FY13 \$250 FY14 21,935 FY15 33,497 FY16 32,810
Revenue					
Donations & Receipts	1,000		25		
Total Revenue	1,000	-	25	2.5%	
Expenditure					
Animal Medical Care Expenses	2,500		443	17.7%	
Heartworm Testing	1,500		159	10.6%	
FeLuk/FIV Testing	3,750		110	2.9%	
Total Expenditure	7,750	-	712	9.2%	
Ending Balance	\$ 26,747	\$ -	\$ 32,810		

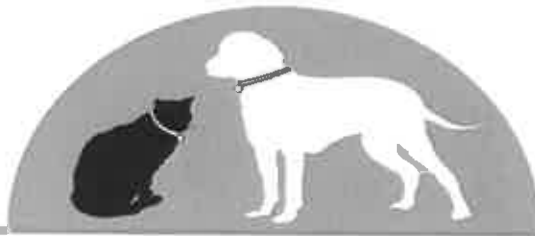
KENDALL COUNTY ANIMAL CONTROL
Statement of Revenues And Expenditures
11/30/2016

State Pet Population Fund #860

	FY16 Budget	November Actual	YTD Actual	YTD Percent of Budget	Fund Balance
Beginning Balance	7,950		7,990		FY10 \$4,750 FY11 850 FY12 260
Revenue					FY13 4,020 FY14 5,865 FY15 7,990 FY16 9,830
Fees: Dogs Running at Large	1,500	220	1,840	122.7%	
Total Revenue	1,500	220	1,840	122.7%	
Expenditure					
Remittance to State of IL	1,500				
Total Expenditure	1,500				
Ending Balance	\$ 7,950	\$ 220	\$ 9,830		

Animal Population Control Fund #870

	FY16 Budget	November Actual	YTD Actual	YTD Percent of Budget	Fund Balance
Beginning Balance	82,149		83,094		FY10 \$29,314 FY11 48,246 FY12 60,939
Revenue					FY13 64,358 FY14 71,549 FY15 83,094 FY16 97,935
Fees	12,000	1,240	19,214	160.1%	
Total Revenue	12,000	1,240	19,214	160.1%	
Expenditure					
Spay/Neuter Adopted Dogs/Cats	6,000	700	2,760	46.0%	
Spay/Neuter Targeted Dogs/Cats	4,000	260	1,613	40.3%	
Total Expenditure	10,000	960	4,373	43.7%	
Ending Balance	\$ 84,149	\$ 280	\$ 97,935		



KENDALL COUNTY
ANIMAL CONTROL

Financial Statements FY17
December 2016

KENDALL COUNTY ANIMAL CONTROL
Statement of Revenues And Expenditures
12/31/2016

Animal Control Fund #350	CURRENT YEAR				PRIOR YEAR	VARIANCE
	FY17 Budget	December Actual	YTD Actual	YTD Percent of Budget	12/31/15 YTD	FY17 YTD v. FY16 YTD
Revenues						
Rabies Tags Sold	\$ 184,000	\$ 13,105	\$ 13,105	7.1%	\$ 8,360	4,745
Fines & Fees (Total)	25,000	1,887	1,887	6.8%	2,480	(793)
Donations	5,000	470	470	9.4%	1,438	(968)
Intact Registration Fee	12,000	965	965	8.0%	1,762	(797)
Miscellaneous	300					
Total Revenues	\$ 226,300	\$ 16,227	\$ 16,227	7.2%	\$ 14,040	\$ 2,187
Expenditures						
Salary - Animal Control Warden	\$ 47,800	\$ 5,331	5,331	11.2%	\$ 4,454	\$ 877
Salary - Assistant Warden	29,120	1,267	1,267	4.4%	5,838	(4,571)
Salary - Other	61,906	6,167	6,167	10.0%	715	5,452
Salary - Administrator	6,500	742	742	11.4%		742
Supplies	2,000	184	184	9.2%		184
Postage	1,100	42	42	3.8%		42
Training	1,500					
Telephone & Pager	250	21	21	8.3%	10	11
Equipment	4,000	538	538	13.5%		538
Vehicle Expense & Gasoline	2,500	103	103	4.1%	84	19
Uniforms	500					
Volunteers/Public Relations	1,000	629	629	62.9%	187	442
Neuter/Spay Fees					106	(106)
Rabies Tags	2,500				1,701	(1,701)
Transportation, Board & Care	15,000	714	714	4.8%	816	(102)
Kennel Improvements						
Observation/Disposal	500					
Microchips	1,700					
Capital Expenditures	2,500	34	34	1.4%		34
Total Operating Expenditures	\$ 180,376	\$ 15,772	\$ 15,772	8.7%	\$ 13,911	\$ 1,861
Transfer to General Fund for Health Ins.	\$ 8,491	\$ 731	731	8.6%	\$ 625	\$ 106
Transfer to IMRF & SS Fund	25,890	2,391	2,391	9.2%	1,913	478
Transfer to Building Fund	10,000					
Total Transfers Out	\$ 44,381	\$ 3,122	\$ 3,122	7.0%	\$ 2,538	\$ 584
Total Expenditures & Transfers Out	\$ 224,757	\$ 18,894	\$ 18,894	8.4%	\$ 16,449	\$ 2,445
Total Revenues Over/(Under) Expenditures	\$ 1,543	\$ (2,667)	\$ (2,667)		\$ (2,409)	\$ (258)

**KENDALL COUNTY ANIMAL CONTROL FUND 350
FUND (CASH) BALANCE
FY 2017**

MONTH	FY17 Monthly REVENUE OVER/(UNDER) EXPENSES	FY17 FUND (CASH) BALANCE	FY16 Monthly REVENUE OVER/(UNDER) EXPENSES	FY16 FUND (CASH) BALANCE
Beginning Fund (Cash) Balance		\$ 128,837		\$ 112,935
December-15	\$ (2,667)	126,170	\$ (2,409)	110,526
January-16			25,397	135,923
February-16			4,876	140,799
March-16			2,813	143,611
April-16			9,724	153,335
May-16			5,475	158,810
June-16			6,406	165,216
July-16			3,596	168,812
August-16			9,143	177,955
September-16			7,081	185,036
October-16			2,861	187,896
November-16			(59,060)	128,837
Fund (Cash)	\$ (2,667)		\$ 15,901	
YTD Fund Balance		\$ 126,170		\$ 128,837

KENDALL COUNTY ANIMAL CONTROL FUND 350
VOUCHERS PAID
December-2016

LINE ITEM	VENDOR	DESCRIPTION	AMOUNT	
3502-000-6200	SUPPLIES			
	First National Bank of Omaha	Office supplies	<u>\$ 184.15</u>	\$ 184.15
3502-000-6201	POSTAGE			
	First National Bank of Omaha	Postage	6.47	
	Postage	Nov 28 - Dec 19, 2016	<u>35.52</u>	41.99
3502-000-6207	TELEPHONE & PAGER			
	Sprint	Cellular telephone expense	<u>20.80</u>	20.80
3502-000-6216	EQUIPMENT			
	First National Bank of Omaha	Leash for kennel	13.60	
	1st AYD Corporation	Kennel cleaning supplies	<u>524.42</u>	538.02
3502-000-6217	VEHICLE EXPENSE & GASOLINE			
	Kendall County Highway	Fuel Purchase	40.13	
	Merlin	Oil Change/Wiper Blades	<u>62.63</u>	102.76
3502-000-6894	VOLUNTEERS/PUBLIC RELATIONS			
	First National Bank of Omaha	Volunteer Appreciation	<u>629.01</u>	629.01
3502-000-6897	TRANSPORTATION, BOARD & CARE			
	First National Bank of Omaha	Volunteer Appreciation	5.05	
	Countryside Veterinary Clinic	Board & Care	588.81	
	Jeffers, Inc.	Vaccines	<u>119.94</u>	713.80
3502-000-9999	CAPITAL EXPENDITURES			
	Home Depot Credit Services	Animal Control Trail	<u>34.13</u>	34.13
TOTAL			<u><u>\$ 2,264.66</u></u>	

KENDALL COUNTY ANIMAL CONTROL
Statement of Revenues And Expenditures
12/31/2016

Animal Control Capital Fund #340

	FY17 Budget	December Actual	YTD Actual	YTD Percent of Budget	Fund Balance
Beginning Balance	125,571		125,571		FY10 \$70,000 FY11 87,769 FY12 41,062 FY13 48,762 FY14 51,861 FY15 69,276 FY16 125,571 FY17 125,319
Revenue					
Other Revenue	-	-	-		
Total Revenue	-	-	-		
Expenditure					
Expense - Building Improvements	17,800	252	252		
Total Expenditure	17,800	252	252	1.4%	
Transfers In					
Transfers In - from Animal Control Fund	10,000	-	-		
Total Transfers In	10,000	-	-		
Ending Balance	\$ 117,771	\$ (252)	\$ 125,319		

Animal Medical Care Fund #341

	FY17 Budget	December Actual	YTD Actual	YTD Percent of Budget	Fund Balance
Beginning Balance	32,810		32,810		FY13 \$250 FY14 21,935 FY15 33,497 FY16 32,810 FY17 32,810
Revenue					
Donations & Receipts	-	-	-		
Total Revenue	-	-	-		
Expenditure					
Animal Medical Care Expenses	3,000	-	-	0.0%	
Heartworm Testing	-	-	-		
Feluk/FIV Testing	-	-	-		
Total Expenditure	3,000	-	-	0.0%	
Ending Balance	\$ 29,810	\$ -	\$ 32,810		

KENDALL COUNTY ANIMAL CONTROL
Statement of Revenues And Expenditures
12/31/2016

State Pet Population Fund #860

	<u>FY17 Budget</u>	<u>December Actual</u>	<u>YTD Actual</u>	<u>YTD Percent of Budget</u>	<u>Fund Balance</u>
Beginning Balance	9,830		9,830		FY10 \$4,750 FY11 850 FY12 280
Revenue					FY13 4,020 FY14 5,865 FY15 7,990
Fees: Dogs Running at Large	1,500	40	40	2.7%	FY16 9,830
Total Revenue	1,500	40	40	2.7%	FY17 9,870
Expenditure					
Remittance to State of IL	9,490		-		
Total Expenditure	9,490	-	-		
Ending Balance	\$ 1,840	\$ 40	\$ 9,870		

Animal Population Control Fund #870

	<u>FY17 Budget</u>	<u>December Actual</u>	<u>YTD Actual</u>	<u>YTD Percent of Budget</u>	<u>Fund Balance</u>
Beginning Balance	97,935		97,935		FY10 \$29,314 FY11 46,246 FY12 60,939
Revenue					FY13 64,358 FY14 71,549 FY15 83,094
Fees	16,000	1,130	1,130	7.1%	FY16 97,935
Total Revenue	16,000	1,130	1,130	7.1%	FY17 98,505
Expenditure					
Spay/Neuter Adopted Dogs/Cats	4,500	415	415	9.2%	
Spay/Neuter Targeted Dogs/Cats	2,500	145	145	5.8%	
Total Expenditure	7,000	560	560	8.0%	
Ending Balance	\$ 106,935	\$ 570	\$ 98,505		



**KENDALL COUNTY
ANIMAL CONTROL**

**January 18, 2017
Kendall County Animal Control**

December Visitors AM: 42
December Visitors PM: 73

Total: 115

December 2016 Dog

Dog Intakes: 19
Dogs Adopted: 7
Reclaimed: 6
Transferred: 1
Euthanized: 0

December 2016 Cat

Cat Intakes: 4
Cats Adopted: 4
Cats Reclaimed: 0
Transferred: 1
Euthanized: 0

January 2017- Month to Date/Year to Date/2016 Comparison YTD

Dog Intakes to Date: 12/12/5
Dogs Adopted: 5/5/0
Reclaimed: 4/4/5
Transferred to Rescue: 1/1/0
Euthanized: 1/1/0
Total Available Dogs for Adoption: 6/5
Total Unavailable Dogs: 7/3

Cat Intakes to date: 1/1/3
Cats Adopted: 2/2/2
Cats Reclaimed: 0/0/1
Transferred to Rescue: 0/0/0
Euthanized: 0/0/1
Total Adoptable Cats: 1 (1 Cat) / 4 (4 Cats)
Total Unavailable Cats: 3(3 Cats) / 1 (Kitten)

EVENTS AND MEDIA:

Upcoming: Thursday, January 19th Volunteer Orientation 6:30-8pm
Upcoming: "Jumble" to be featured in "Pet of the Week" section Record Newspaper
Upcoming: February 11th Pet Supplies Plus, Yorkville, IL 11-2pm

DECEMBER 2016

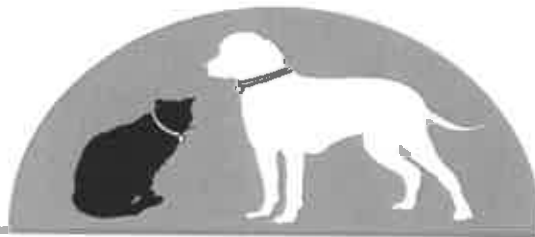
ANIMAL BITES TO HUMAN REPORTED TO KCAC FOR THE MONTH OF DECEMBER

DATE	OWNER	BITING ANIMAL	PERSON BITTEN
12/1/16	OWNER	"DUKE" DACHSHUND (UTD/ALTERED)	OTHER
12/6/16	OWNER	"OREO" AUST. CATTLE DOG (UTD/ALTERED)	OTHER
12/6/16	OWNER	"BROMLEY" AUSTRALIAN SHEP. (UTD/ALTERED)	OTHER
12/8/16	OWNER	"KRAMER" CAT (UTD/ALTERED)	OWNER
12/15/16	OWNER	"CYPRESS" AMSTAFF TERRIER (UTD/INTACT)	OTHER
12/18/16	OWNER	"CODY" GERMAN SHEPHERD (NOT UTD/INTACT)	OWNER
12/18/16	OWNER	"LEXI" SKIPERKE (UTD/ALTERED)	OTHER
12/20/16	OWNER	"SPARKY" SHELTYE/ESKIMO (NOT UTD/INTACT)	OWNER
12/22/16	OWNER	"LOUIE" CAT (UTD/INTACT)	OWNER
12/22/16	OWNER	"DAKOTA" LAB MIX (UTD/ALTERED)	OWNER
12/22/16	OWNER	"ETHYL" NORWEGIAN ELKHOUND (UTD/ALTERED)	OWNER
12/23/16	OWNER	"PEPPER" CAT (NOT UTD/ALTERED)	OWNER
12/27/16	OWNER	"RYKER" ICELANDIC SHEEPDOG (UTD/ALTERED)	OWNER
12/27/16	OWNER	"JAKE" SCHNAUZER (UTD/ALTERED)	OTHER
12/27/16	OWNER	"STORM" GERMAN SHEPHERD (UTD/ALTERED)	OWNER
12/29/16	OWNER	"CHARLIE" JACK RUSSELL (UTD/INTACT)	OTHER
12/29/16	OWNER	"MAX" COONHOUND MIX (UTD/ALTERED)	OTHER
12/16/17	OWNER	"DOLCE" CAT (NOT UTD/UNKNOWN)	OWNER

DOGS WITH MULTIPLE BITES: 5

(RED=DANGEROUS DOG DETERMINATION)

AMERICAN STAFF TERRIER	1
AUSTRALIAN SHEP	1
AUST CATTLE DOG	1
SKIPERKE	1
SHELTIE/ ESKIMO	1
GERMAN SHEPHERD	2
NORWEIGAN ELK	1
LAB MIX	1
DACHSHUND	1
ICELANDIC SHEEPDOG	1
SHNAUZER	1
COONHOUND	1
JACK RUSSELL	1
CAT	4
<hr/>	
TOTAL:	18



KENDALL COUNTY
ANIMAL CONTROL

Financial Statements FY17
January 2017

KENDALL COUNTY ANIMAL CONTROL
Statement of Revenues And Expenditures
1/31/2017

	CURRENT YEAR				PRIOR YEAR	VARIANCE
	FY17 Budget	January Actual	YTD Actual	YTD Percent of Budget	1/31/16 YTD	FY17 YTD v. FY16 YTD
Animal Control Fund #350						
Revenues						
Rabies Tags Sold	\$ 184,000	\$ 18,770	\$ 31,875	17.3%	\$ 43,669	(11,794)
Fines & Fees (Total)	25,000	2,920	4,727	18.9%	4,514	213
Donations	5,000	220	690	13.8%	1,697	(1,007)
Intact Registration Fee	12,000	770	1,735	14.5%	2,724	(989)
Miscellaneous	300		-			
Total Revenues	\$ 226,300	\$ 22,680	\$ 39,027	17.3%	\$ 52,604	\$ (13,577)
Expenditures						
Salary - Animal Control Warden	\$ 47,800	\$ 3,677	9,007	18.8%	\$ 3,308	\$ 5,699
Salary - Assistant Warden	29,120	2,303	3,570	12.3%	4,454	(884)
Salary - Other	61,906	3,808	9,975	16.1%	10,088	(113)
Salary - Administrator	6,500	500	1,242	19.1%	1,200	42
Supplies	2,000	273	457	22.9%	53	404
Postage	1,100	151	193	17.6%	128	65
Training	1,500	75	75	5.0%		75
Telephone & Pager	250	24	44	17.8%	42	2
Equipment	4,000		538	13.5%		538
Vehicle Expense & Gasoline	2,500		103	4.1%	101	2
Uniforms	500		-			
Volunteers/Public Relations	1,000		629	62.9%	594	35
Neuter/Spay Fees			-		106	(106)
Rabies Tags	2,500		-		1,701	(1,701)
Transportation, Board & Care	15,000	1,120	1,834	12.2%	1,399	435
Kennel Improvements			-		150	(150)
Observation/Disposal	500		-			
Microchips	1,700		-		1,738	(1,738)
Capital Expenditures	2,500		34	1.4%		34
Total Operating Expenditures	\$ 180,376	\$ 11,931	\$ 27,702	15.4%	\$ 25,062	\$ 2,640
Transfer to General Fund for Health Ins.	\$ 8,491	\$ 1,527	\$ 2,258	26.6%	\$ 1,356	\$ 902
Transfer to IMRF & SS Fund	25,890	1,828	4,219	16.3%	3,200	1,019
Transfer to Building Fund	10,000					
Total Transfers Out	\$ 44,381	\$ 3,356	\$ 6,478	14.6%	\$ 4,556	\$ 1,922
Total Expenditures & Transfers Out	\$ 224,757	\$ 15,287	\$ 34,180	15.2%	\$ 29,618	\$ 4,562
Total Revenues Over/(Under) Expenditures	\$ 1,543	\$ 7,393	\$ 4,847		\$ 22,986	\$ (18,139)

**KENDALL COUNTY ANIMAL CONTROL FUND 350
FUND (CASH) BALANCE
FY 2017**

MONTH	FY17 Monthly REVENUE OVER/(UNDER) EXPENSES	FY17 FUND (CASH) BALANCE	FY16 Monthly REVENUE OVER/(UNDER) EXPENSES	FY16 FUND (CASH) BALANCE
Beginning Fund (Cash) Balance		\$ 128,837		\$ 112,935
December-15	\$ (2,667)	126,170	\$ (2,409)	110,526
January-16	7,393	133,563	25,397	135,923
February-16			4,876	140,799
March-16			2,813	143,611
April-16			9,724	153,335
May-16			5,475	158,810
June-16			6,406	165,216
July-16			3,596	168,812
August-16			9,143	177,955
September-16			7,081	185,036
October-16			2,861	187,896
November-16			(59,060)	128,837
Fund (Cash)	\$ 4,726		\$ 15,901	
YTD Fund Balance		\$ 133,563		\$ 128,837

KENDALL COUNTY ANIMAL CONTROL FUND 350
VOUCHERS PAID
January-2017

LINE ITEM	VENDOR	DESCRIPTION	AMOUNT
3502-000-6200	SUPPLIES		
	Source One Office Products	Office Supplies	\$ 63.63
	First National Bank of Omaha	Supplies	24.72
	Kendall Printing	Office Forms	121.20
	Source One Office Products	Office Supplies	63.63
			<u>273.18</u>
3502-000-6201	POSTAGE		
	Postage	Dec 19, 2016 - Jan 25, 2017	151.46
			<u>151.46</u>
3502-000-6206	TRAINING		
	IL Animal Welfare Federal	2017 Membership Dues	75.00
			<u>75.00</u>
3502-000-6207	TELEPHONE & PAGER		
	Sprint	Cellular telephone expense	23.65
			<u>23.65</u>
3502-000-6897	TRANSPORTATION, BOARD & CARE		
	First National Bank of Omaha	Kennel Scale	180.62
	ADM Services Petty Cash	Board & Care	39.62
	Countryside Veterinary Clinic	Board & Care	692.66
	First National Bank of Omaha	Board & Care	5.00
	Jeffers, Inc.	Vaccines	201.86
			<u>1,119.76</u>
		TOTAL	<u><u>\$ 1,643.05</u></u>

KENDALL COUNTY ANIMAL CONTROL
Statement of Revenues And Expenditures
1/31/2017

Animal Control Capital Fund #340

	FY17 Budget	January Actual	YTD Actual	YTD Percent of Budget	Fund Balance	
Beginning Balance	125,571		125,571		FY10	\$70,000
					FY11	87,769
Revenue					FY12	41,062
Other Revenue	-	-	-		FY13	46,762
Total Revenue	-	-	-		FY14	51,661
					FY15	69,276
Expenditure					FY16	125,571
Expense - Building Improvements	17,800	252	505		FY17	125,066
Total Expenditure	17,800	252	505	2.8%		
Transfers In						
Transfers In - from Animal Control Fund	10,000	-	-			
Total Transfers In	10,000	-	-			
Ending Balance	\$ 117,771	\$ (252)	\$ 125,066			

Animal Medical Care Fund #341

	FY17 Budget	January Actual	YTD Actual	YTD Percent of Budget	Fund Balance	
Beginning Balance	32,810		32,810		FY13	\$250
					FY14	21,935
Revenue					FY15	33,497
Donations & Receipts	-	-	-		FY16	32,810
Total Revenue	-	-	-		FY17	32,810
Expenditure						
Animal Medical Care Expenses	3,000	-	-	0.0%		
Heartworm Testing	-	-	-			
FeLuk/FIV Testing	-	-	-			
Total Expenditure	3,000	-	-	0.0%		
Ending Balance	\$ 29,810	\$ -	\$ 32,810			

KENDALL COUNTY ANIMAL CONTROL
Statement of Revenues And Expenditures
1/31/2017

State Pet Population Fund #860

	<u>FY17 Budget</u>	<u>January Actual</u>	<u>YTD Actual</u>	<u>YTD Percent of Budget</u>	<u>Fund Balance</u>
Beginning Balance	9,830		9,830		FY10 \$4,750 FY11 850 FY12 260
Revenue					FY13 4,020 FY14 5,865 FY15 7,990
Fees: Dogs Running at Large	1,500	120	160	10.7%	FY16 9,830
Total Revenue	1,500	120	160	10.7%	FY17 9,990
Expenditure					
Remittance to State of IL	9,490	-	-		
Total Expenditure	9,490	-	-		
Ending Balance	\$ 1,840	\$ 120	\$ 9,990		

Animal Population Control Fund #870

	<u>FY17 Budget</u>	<u>January Actual</u>	<u>YTD Actual</u>	<u>YTD Percent of Budget</u>	<u>Fund Balance</u>
Beginning Balance	97,935		97,935		FY10 \$29,314 FY11 48,246 FY12 60,939
Revenue					FY13 64,358 FY14 71,549 FY15 83,094
Fees	18,000	1,020	2,150	13.4%	FY16 97,935
Total Revenue	18,000	1,020	2,150	13.4%	FY17 98,791
Expenditure					
Spay/Neuter Adopted Dogs/Cats	4,500	595	1,010	22.4%	
Spay/Neuter Targeted Dogs/Cats	2,500	140	285	11.4%	
Total Expenditure	7,000	735	1,295	18.5%	
Ending Balance	\$ 106,935	\$ 286	\$ 98,791		