

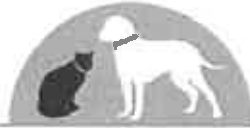
KENDALL COUNTY
ANIMAL CONTROL

**Kendall County Office Building
County Board Room 210
111 W. Fox Street Yorkville IL**

Wednesday, June 28, 2017 – 8:30a.m.
A G E N D A

- 1. Call to Order**
- 2. Roll Call:** Matthew Prochaska, John Purcell, Elizabeth Flowers (Chair), Lynn Cullick (Vice Chair), Matt Kellogg
- 3. Approval of Agenda**
- 4. Approval of Minutes from May 24, 2017**
- 5. Monthly Reports**
 - Census Log
 - Bite Report
 - Operations Report
 - *Hiring 2 P-T Kennel Techs*
 - Accounting Report
- 6. Old Business**
 - *Fence Installation Update*
- 7. New Business**
- 8. Public Comment**
- 9. Executive Session for the purpose of Discussion of minutes of meetings lawfully closed under this Act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by 5ILCS 2.06**
- 10. Action Items for County Board**
- 11. Adjournment**

If special accommodations or arrangements are needed to attend this County meeting, please contact the Administration Office at 630- 553-4171, a minimum of 24-hours prior to the meeting time



**KENDALL COUNTY
ANIMAL CONTROL**

**Wednesday, April 26, 2017 at 8:30AM
Historic Courthouse, East Wing Conference Room
109 W. Ridge Street, Yorkville, IL**

MEETING MINUTES

Call to Order – The meeting was called to order by Committee Chair Elizabeth Flowers at 8:34a.m.

Roll Call

Committee Members Present: Matt Kellogg, John Purcell, Lynn Cullick, Matthew Prochaska, Elizabeth Flowers. **With five members present, a quorum was established to conduct committee business.**

Others present: Scott Koeppel, Laura Pawson

Approval of Agenda – Motion made by Member Cullick to approve the agenda, second by Member Prochaska. **With all in agreement, the motion carried.**

Approval of Minutes – Member Cullick made a motion to approve the April 26, 2017 meeting minutes, second by Member Prochaska. **With all in agreement, the motion carried.**

Monthly Report – Laura Pawson reviewed the census report with the committee. Written reports provided.

Bite Report – 19 Total: 3 cats, 16 dogs

Visitors - April: 71

Events/News

Saturday, June 10	Pet Supplies Plus Yorkville/Adoption Event	11:00a.m. – 2:00p.m.
Saturday, June 17	Prairie Fest Paws Adoption Event	10:00a.m. – 2:00p.m.
Thursday, June 22	Volunteer Orientation	6:30-8:00p.m.
Weekly Posting of “Pet of the Week” ad in Shaw Media Newspapers		
Monthly adoption appearance on WSPY Television		

Operations Report

Hire of new Part-Time Office Assistant – Ms. Pawson reported that she hired a new part-time office assistant who began on Monday, May 22, 2017, and will be 20-hours per week. Ms. Pawson reported that she also has applications for the Kennel Technician, and hopes to fill that vacancy soon.

Update on Feral Cat Spay/Neuter Program – Ms. Pawson reported that Spay Illinois is willing to partner with Kendall County on a program for Feral Cats in the County. Ms. Pawson will continue to update the committee with the progress of the program. The feral cats would be part of the voucher program that would allow them to take the cat to a participating vets office.

Accounting Report – Ms. Pawson provided an overview of the financial report with the committee.

Old Business

Update on the Fence Construction behind Trailer (South side) – Ms. Pawson has been in discussions with the vendor who will come out next week for measurements, and will begin the installation in early June.

New Business

Revision for Illinois Bite Statute (Standard Operating Procedure) – Ms. Pawson reviewed some of the major changes that have been made to the State statute, including micro-chipping of the animal and the non-conceal of the animal by the owner clause. Ms. Pawson then reviewed the revisions to the Animal Control Standard Operating Procedures. Ms. Pawson has already had the State's Attorney's Office review the document. Member Kellogg made a motion to forward the motion to the County Board for approval, second by Member Prochaska. **With all members voting aye, the motion carried.**

Executive Session – Not needed

Action Items for the County Board

Approval of the Revision for Illinois Bite Statute (Standard Operating Procedure)

Public Comment – None

Adjournment – Member Cullick made a motion to adjourn the meeting, second to the motion by Member Prochaska. **With all in agreement, the meeting was adjourned at 9:17a.m.**

Respectfully Submitted,

Valarie McClain
Recording Clerk



**KENDALL COUNTY
ANIMAL CONTROL**

**June 28, 2017
Kendall County Animal Control**

May Visitors AM: 26
May Visitors PM: 57

Total: 83

May 2017 Dog

Dog Intakes: 26
Dogs Adopted: 6
Reclaimed: 16
Transferred: 0
Euthanized: 1 5/17/17 "Tucker" Poodle, Reason: Health

May 2017 Cat

Cat Intakes: 5
Cats Adopted: 4
Cats Reclaimed: 1
Transferred: 0
Euthanized: 0

June 2017- Month to Date/Year to Date/2016 Comparison YTD

Dog Intakes to Date: 17/146/131
Dogs Adopted: 7/30/23
Reclaimed: 12/90/82
Transferred to Rescue: 0/12/13
Euthanized: 1/7/4
Total Available Dogs for Adoption: 3/8
Total Unavailable Dogs: 6/6

Cat Intakes to date: 14/51/25
Cats Adopted: 1/19/12
Cats Reclaimed: 0/3/2
Transferred to Rescue: 0/3/4
Euthanized: 2/3/6
Total Adoptable Cats: 11 (6 cats, 5 kittens)/ 6 (3 cats, 3 kittens)
Total Unavailable Cats: 12 (4 cats/8 kittens - including 3 kittens in foster) /2 (1 cat/1 kitten)

EVENTS AND MEDIA:

Upcoming: Pet of the Week, Record Newspaper "Scarlett Rose" American Staffordshire Terrier
Upcoming: Saturday, July 8, 2017 Pet Supplies Plus Adoption Event 11am-2pm
Upcoming: Tuesday, July 11, 2017 Volunteer Orientation 6:30-8pm
Upcoming: Saturday, July 22, 2017 NAPA Store Oswego Adoption Event 10am-12pm.



**KENDALL COUNTY
ANIMAL CONTROL**

MAY 2017

ANIMAL BITES TO HUMANS REPORTED TO KCAC

DATE	OWNER	BITING ANIMAL	PERSON BITTEN
5/2/17	OWNER	"COLE" CAT (INTACT/NOT UTD)	OWNER
5/3/17	OWNER	"ALLIE" SHAR PEI MIX (UTD/INTACT/F)	OTHER
5/4/17	OWNER	"MISSY" GREYHOUND (UTD/ALTERED)	OTHER
5/6/17	UNKNOWN	UNKNOWN STRAY DOG	OTHER
5/7/17	OWNER	"LEO" WEIMARANER (UTD/ALTERED)	OTHER
5/7/17	OWNER	"LUNA" PIT BULL TERRIER (ALTERED/UTD)	OTHER
5/17/17	UNKNOWN STRAY	LABRADOR RET. MIX (NOT UTD/ALTERED)	OTHER
5/9/17	OWNER	"SAMMY" AUSTRALIAN SHEP. (ALTERED/UTD)	OWNER
5/19/17	OWNER	"CHLOE" DACHSHUND (ALTERED/UTD)	OWNER
5/23/17	OWNER	"DRAKE" LABRADOR RET. (INTACT/UTD)	OWNER
5/23/17	OWNER	"SNICKERS" MANCHESTER TERRIER (UTD/ALTERED)	OTHER
5/23/17	OWNER	"ARTY" CAT (ALTERED/UTD)	OWNER
5/23/17	OWNER	"FROSTY" COCKAPOO (ALTERED/UTD)	OTHER
5/25/17	OWNER	"DIESEL" PIT BULL TERRIER (INTACT/UTD)	OTHER
5/27/17	OWNER	"SMOKEY" LHASA APSO MIX (UTD/ALTERED)	OTHER
5/29/17	OWNER	"MURPHY" LABRADOR RET. (UTD/ALTERED)	OTHER
5/29/17	OWNER	"TYSON" CHIHUAHUA (ALTERED/UTD)	OWNER
5/31/17	OWNER	"CHOP" ROTTWEILLER (NOT UTD/INTACT)	OWNER
5/31/17	UNKNOWN STRAY	UNKNOWN STRAY DOG	OTHER

SHAR PEI MIX	1
GREYHOUND	1
WEIMARANER	1
PIT BULL TERRIER	2
LABRADOR MIX	1
AUTRALIAN SHEPHERD	1
DACHSHUND	1
LABRADOR RETRIEVER	2
MANCHESTER TERRIER	1
COCKER SPANIEL/POODLE MIX	1
LHASA APSO	1
CHIHUAHUA	1
ROTTWEILER	1
UNKNOWN STRAY DOG	2
Cat	2

Total: 19

Multiple Bites: 0



**KENDALL COUNTY
ANIMAL CONTROL**

**December 16, 2016
Kendall County Animal Control**

November Visitors AM: 54
November Visitors PM: 42

Total: 96

2016 Tags Sold: 1 year 10,171
3 year 4,052

November 2016 Dog

Dog Intakes: 23
Dogs Adopted: 2
Reclaimed: 18
Transferred: 0
Euthanized: 0

November 2016 Cat

Cat Intakes: 4
Cats Adopted: 6
Cats Reclaimed: 0
Transferred: 1
Euthanized: 0

December 2016- Month to Date/Year to Date/2015 Comparison YTD

Dog Intakes to Date: 10/264/263
Dogs Adopted: 5/57/62
Reclaimed: 2/167/160
Transferred to Rescue: 1/24/23
Euthanized: 0/8/8
Total Available Dogs for Adoption: 3/3
Total Unavailable Dogs: 14/9

Cat Intakes to date: 4/85/73
Cats Adopted: 2/37/24
Cats Reclaimed: 0/3/5
Transferred to Rescue: 1/26/18
Euthanized: 0/11/9
Total Adoptable Cats: 5 (5 Cats) / 6 (3 Adults / 3 Kittens)
Total Unavailable Cats: 5(4 cats/1 Kitten) / 7 (4 Adults / 3 Kittens)

EVENTS AND MEDIA:

Upcoming: Tuesday, December 27th Volunteer Orientation 6:30-8pm
Upcoming: December 29th "Luna" to be featured in "Pet of the Week" section Record Newspaper
Upcoming: January 14th Pet Supplies Plus, Yorkville, IL 11-2pm

The Pawpurrazzi



Kendall County
Animal Control Newsletter

Volume 5, Issue 3

June Volunteer Spotlight



Ken MacRae

How long have you been volunteering for Kendall County Animal Control:

10 Months

Please share a story about a favorite pet past or present:

My sweet boy Oliver was a very smart feline! I adopted him from friends who run an American Eskimo rescue and there was no more room for cats! A gray tabby, Ollie could sit, speak, and stretch on command. Ollie never ate people food, but always loved a little taste of vanilla icecream!

What is your favorite part of volunteering?

Seeing smiles on the faces of people adopting their beautiful new cat or dog!

What are 3 things we may not now about you?:

1. I've operated a small business for more than 25 years.
2. I love camping, hiking and backpacking. I've hiked the Grand Canyon rim to rim!
3. I enjoy listening to Jazz.



Ken with Drizzle



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Pet of the Month



Hello my name is Vienna. I am only around 5 months old and was released by my owners when I became sick. I was taken to the vet and I am as healthy as ever now. I have high energy for being so little. I tend to be a little much for older dogs, but do enjoy company of other dogs and of course people. I love the

attention of people but I may be too much for young children. I do like to chase my tennis balls and play fetch! My adoption fee is only \$135 but the love I have to offer is priceless!

Upcoming Volunteer Orientations

- Thursday, June 22, 2017
8:30-8:00pm
- Tuesday, July 11, 2017
8:30-8:00pm

Please visit our website, www.co.kendall.il.us, or call, 630-558-9266, for more information!

Upcoming Events

Kendall County Animal Control is a big part of the community! Please check out our exciting upcoming events:

**Volunteers
Needed**

Come show us your skills! Kendall County Animal Control is always looking for some great additions to our team of passionate volunteers. You can learn more about orientation and general volunteer information here: <http://www.co.kendall.il.us/animal-control/volunteer/>

Volunteer orientations are held in the East Wing Conference Room (EWCR) of the Historic Courthouse located at 110 W. Madison St. in Yorkville. Dates for upcoming orientations are:

- Thursday, June 22, 2017 from 6:30pm-8:00pm
- Tuesday, July 11, 2017 from 6:30pm-8:00pm

(Please email R.S.V.P to: Lpawson@co.kendall.il.us or call 630-553-9256)

Adoption Events:

- Saturday, June 10, 2017- 11am-2pm at Pet Supplies Plus 1755 Marketview Dr. Yorkville, IL
- Saturday, July 8, 2017- 11am-2pm at Pet Supplies Plus 1755 Marketview Dr. Yorkville, IL
- Saturday, June 24, 2017 10am-1pm at Bentley's Pet Stuff 100 Main Street, Oswego, IL
- Saturday, July 22, 2017 10am-12pm at NAPA Store 3090 US-34, Oswego, IL

PET SUPPLIES PLUS
GREAT PEOPLE. NO BOUNDARIES.



Donations Needed!

Animal Control is currently in need of the following:

- High Quality Dry Dog Food
- Dry Kitten Food
- Canned Pumpkin
- Laundry Detergent, Dish Detergent, Bleach
- Paper Towels
- Non-clumping Clay Cat Litter
- Black Kongs (Large)
- Buckle Collars (Medium and Large)
- Easy Walk Harnesses (Medium and large)

Adoptable Dog - Edgar

Hello my name is Edgar, I am around 10 months old. I have a lot of energy because I am still a puppy. I love to play with my toys and some of my dog friends just as long as they are not too much bigger. I do have some manners, but still need some help along the way. I was a little shaggy when I got here so I got a haircut. I feel great now! I am neutered, microchipped and up to date on my vaccinations. My adoption fee is just \$120.00.



Shout Outs and Thank You's!

We're thankful for all the wonderful people that come in on a regular basis with donations of food, toys, recyclable cans, and other items on our wish list. This month, we have a special shout outs for folks that went above and beyond.

Thank You to the following stores for their continued support:

Pet Supplies Plus, Yorkville
Target Store, Yorkville
Ace Hardware, Sugar Grove
Jewel Store, Yorkville
Dollar General Store, Sandwich



Big thanks to Midland States Bank Yorkville for their generous donation of \$500.00!



Special thanks to Charlynn Glover of Gliiter N Disguise for donating her face painting services & John Purcell of Ace Hardware who donated popcorn machine rental & all supplies for our Open House Event.



Thank you Girl Scout Troop 1441 for donations made to the shelter!

Big thanks to all the people who collect & donate cans to the shelter for recycle!



Rescue Tails

On March 23rd two senior girls were surrendered to our shelter due to no fault of their own. "Libby" was a cute as could be Sheltie Mix and "Stitch" a Husky mix with beautiful eyes and unique markings. Sadly the girls had not been to the vet in a very long time and poor Libby had bright red blood in her urine. We took her to the vet right away and we were given the bad news that Libby had many bladder stones. We started treating her with anti-biotics, pain medication and a special food to help dissolve the stones. We were told that Libby may need surgery. We reached out to rescue groups with the hope that someone may take Libby as well as Stitch into their home so Libby could get surgery and recover in a nice quiet home environment. We were hoping someone would open up their home to both the girls since we felt having Stitch around would make Libby feel more comfortable. Libby had a quiet and shy personality, but Stitch was quite the social butterfly. We were very thankful when a foster from Famous Fido Rescue stepped forward and offered to foster AND adopt both the girls! We were overjoyed! We are happy to report that Libby has since received surgery to remove the stones and is recovering well in a great home with her sister Stitch.

For more information on how to become a foster or adopt from Famous Fido, please visit: <http://www.famousfidorecue.com/>



Libby, Stitch and their nice foster Mom Mary Ellen.

Kendall County Animal Control Newsletter

802 W. John St
Yorkville, IL 60586

Phone: 630-553-9256

Fax: 630-553-1615

E-mail: animals@co.kendall.il.us

Check out our website!

www.co.kendall.il.us



Kendall County Animal Control is the County agency responsible for the enforcement of the state statutes governing rabies control in domestic companion animals. The State of Illinois requires that all dogs be vaccinated against rabies by a licensed veterinarian. Compliance with this law is monitored through the issuance of rabies tags for all dogs residing in the County. All dogs are required to wear their rabies tags when off of the owner's property. If a pet is lost, rabies tags also provide an excellent means of identifying your pet.

Kendall County Animal Control enforces the County's ordinance that prohibits dogs from running at large in unincorporated, residential areas. Animal Control also reports animal bites as well as pick up stray dogs that are in a contained area. Stray dogs may also be brought to the facility during business hours. Dogs and cats are available for adoption at our facility.

May Summary

There were many memorable moments in May. Among our favorites were "Misty" and "Dusty". Always lovable Misty went home on 5/5/17. A happy boy Dusty went to his forever home on 5/22/17. Here is a quick breakdown of Kendall County Animal Control's numbers for the month of May:

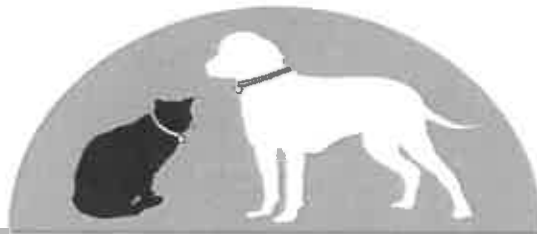
- Dogs reunited with their owners: 16
- Dogs adopted: 5
- Dogs placed with rescue groups: 0
- Cats reunited with their owners: 1
- Cats adopted: 4
- Cats placed with rescue groups: 0



Dusty and his Mom.

Misty going home with her Dad.





KENDALL COUNTY
ANIMAL CONTROL

Financial Statements FY17
May 2017

KENDALL COUNTY ANIMAL CONTROL
Statement of Revenues And Expenditures
5/31/2017

	CURRENT YEAR				PRIOR YEAR	VARIANCE
	FY17 Budget	May Actual	YTD Actual	YTD Percent of Budget	5/31/16 YTD	FY17 YTD v. FY16 YTD
Animal Control Fund #350						
Revenues						
Rabies Tags Sold	\$ 184,000	\$ 13,920	\$ 107,410	58.4%	\$ 100,179	7,231
Fines & Fees (Total)	25,000	2,075	14,780	59.0%	12,060	2,700
Donations	5,000	1,106	2,489	49.4%	2,118	351
Intact Registration Fee	12,000	935	6,185	51.5%	7,219	(1,034)
Miscellaneous	300	3	3		165	(162)
Total Revenues	\$ 228,300	\$ 18,039	\$ 130,827	57.8%	\$ 121,741	\$ 9,086
Expenditures						
Salary - Animal Control Warden	\$ 47,800	\$ 3,677	23,715	49.6%	\$ 16,539	\$ 7,176
Salary - Assistant Warden	29,120	1,617	8,398	28.8%	4,454	3,944
Salary - Other	61,806	4,274	26,672	43.1%	28,822	(2,150)
Salary - Administrator	6,500	500	3,242	49.9%	3,138	104
Supplies	2,000		509	25.4%	595	(86)
Postage	1,100		341	31.0%	448	(105)
Training	1,500		536	35.7%	250	286
Telephone & Pager	250	14	110	44.0%	55	55
Equipment	4,000	25	686	17.2%	988	(302)
Vehicle Expense & Gasoline	2,500	29	342	13.7%	385	(43)
Uniforms	500		39	7.9%		39
Volunteers/Public Relations	1,000		648	64.8%	599	49
Neuter/Spay Fees			-		106	(106)
Rabies Tags	2,500		-		1,701	(1,701)
Transportation, Board & Care	15,000	465	5,010	33.4%	3,153	1,857
Kennel Improvements			-		150	(150)
Observation/Disposal	500		-			
Microchips	1,700		-		1,738	(1,738)
Capital Expenditures	2,500		34	1.4%		34
Total Operating Expenditures	\$ 180,376	\$ 10,602	\$ 70,281	39.0%	\$ 63,119	\$ 7,162
Transfer to General Fund for Health Ins.	\$ 8,491	\$ 710	\$ 6,733	79.3%	\$ 4,280	\$ 2,453
Transfer to IMRF & SS Fund	25,890	1,692	10,899	42.1%	8,468	2,431
Transfer to Building Fund	10,000					
Total Transfers Out	\$ 44,381	\$ 2,401	\$ 17,631	39.7%	\$ 12,748	\$ 4,883
Total Expenditures & Transfers Out	\$ 224,757	\$ 13,003	\$ 87,912	39.1%	\$ 75,867	\$ 12,045
Total Revenues Over/(Under) Expenditures	\$ 1,543	\$ 5,036	\$ 42,915		\$ 45,874	\$ (2,959)

**KENDALL COUNTY ANIMAL CONTROL FUND #350
FUND (CASH) BALANCE
FY 2017**

MONTH	FY17 Monthly REVENUE OVER/(UNDER) EXPENSES	FY17 FUND (CASH) BALANCE	FY16 Monthly REVENUE OVER/(UNDER) EXPENSES	FY16 FUND (CASH) BALANCE
Beginning Fund (Cash) Balance		\$ 128,837		\$ 112,935
December-16	\$ (2,667)	126,170	\$ (2,409)	110,526
January-17	7,513	133,683	25,397	135,923
February-17	16,915	150,597	4,876	140,799
March-17	10,076	160,673	2,813	143,611
April-17	6,042	166,715	9,724	153,335
May-17	5,036	171,751	5,475	158,810
June-17			6,406	165,216
July-17			3,596	168,812
August-17			9,143	177,955
September-17			7,081	185,036
October-17			2,861	187,896
November-17			(59,060)	128,837
Fund (Cash)	\$ 42,914		\$ 15,901	
YTD Fund Balance		\$ 171,751		\$ 128,837

KENDALL COUNTY ANIMAL CONTROL FUND #350
VOUCHERS PAID
May-2017

LINE ITEM	VENDOR	DESCRIPTION	AMOUNT	
3502-000-6207	TELEPHONE & PAGER			
	Sprint	Celluar Phone Bill	<u>14.01</u>	14.01
3502-000-6216	EQUIPMENT			
	Action Graphix Ltd.	Shelter Door Sign	<u>25.00</u>	25.00
3502-000-6217	VEHICLE EXPENSE & GASOLINE			
	Kendall County Highway	Fuel Purchase	<u>29.26</u>	29.26
3502-000-6897	TRANSPORTATION, BOARD & CARE			
	All Paws Cremation	Cremation Pickup	150.00	
	Countryside Veterinary Clinic	Board & Care	310.00	
	Shaw Media	Adoption Ad	<u>5.00</u>	465.00
TOTAL			<u><u>\$ 533.27</u></u>	

KENDALL COUNTY ANIMAL CONTROL
Statement of Revenues And Expenditures
5/31/2017

Animal Control Capital Fund #340

	FY17 Budget	May Actual	YTD Actual	YTD Percent of Budget	Fund Balance
Beginning Balance	125,571		125,571		FY10 \$70,000 FY11 87,789 FY12 41,062 FY13 46,782 FY14 51,681 FY15 69,276 FY16 125,571 FY17 124,057
Revenue					
Other Revenue	-	-	-		
Total Revenue	-	-	-		
Expenditure					
Expense - Building Improvements	17,800	252	1,515	8.5%	
Total Expenditure	17,800	252	1,515	8.5%	
Transfers In					
Transfers In - from Animal Control Fund	10,000	-	-		
Total Transfers In	10,000	-	-		
Ending Balance	\$ 117,771	\$ (252)	\$ 124,057		

Animal Medical Care Fund #341

	FY17 Budget	May Actual	YTD Actual	YTD Percent of Budget	Fund Balance
Beginning Balance	32,810		32,810		FY13 \$250 FY14 21,935 FY15 33,497 FY16 32,810 FY17 33,299
Revenue					
Donations & Receipts	-	-	930		
Total Revenue	-	-	930		
Expenditure					
Animal Medical Care Expenses	3,000	114	441	14.7%	
Heartworm Testing	-	-	-		
Feluk/FIV Testing	-	-	-		
Total Expenditure	3,000	114	441	14.7%	
Ending Balance	\$ 29,810	\$ (114)	\$ 33,299		

KENDALL COUNTY ANIMAL CONTROL
Statement of Revenues And Expenditures
5/31/2017

State Pet Population Fund #860

	FY17 Budget	May Actual	YTD Actual	YTD Percent of Budget	Fund Balance
Beginning Balance	9,830		9,830		FY10 \$4,750 FY11 850 FY12 280
Revenue					FY13 4,020 FY14 5,865 FY15 7,990 FY16 9,830 FY17 10,490
Fees: Dogs Running at Large	1,500	80	660	44.0%	
Total Revenue	1,500	80	660	44.0%	
Expenditure					
Remittance to State of IL	9,490		-		
Total Expenditure	9,490	-	-		
Ending Balance	\$ 1,840	\$ 80	\$ 10,490		

Animal Population Control Fund #870

	FY17 Budget	May Actual	YTD Actual	YTD Percent of Budget	Fund Balance
Beginning Balance	97,935		97,935		FY10 \$29,314 FY11 48,248 FY12 60,939
Revenue					FY13 64,358 FY14 71,549 FY15 83,094 FY16 97,935 FY17 102,411
Fees	16,000	1,155	7,715	48.2%	
Total Revenue	16,000	1,155	7,715	48.2%	
Expenditure					
Spay/Neuter Adopted Dogs/Cats	4,500	295	2,425	53.9%	
Spay/Neuter Targeted Dogs/Cats	2,500	280	814	32.6%	
Total Expenditure	7,000	575	3,239	46.3%	
Ending Balance	\$ 108,935	\$ 580	\$ 102,411		