



# KENDALL COUNTY ANIMAL CONTROL

**County Office Building  
County Board Rooms 209-210  
111 W. Fox Street; Yorkville IL  
Wednesday, August 17, 2016 – 4:00p.m.  
A G E N D A**

- 1. Call to Order**
- 2. Roll Call: Jeff Wehrli (Chair), Matthew Prochaska (Vice Chair), Lynn Cullick, Elizabeth Flowers, John Purcell**
- 3. Approval of Agenda**
- 4. Approval of Minutes from July 27, 2016**
- 5. Monthly Reports**
  - Census Log
  - Bite Report
  - Operations Report
  - Accounting Report
- 6. New Business**
  - *Animal Control Budgets*
- 7. Other Business**
- 8. Public Comment**
- 9. Executive Session**
- 10. Action Items for County Board**
- 11. Adjournment**



# KENDALL COUNTY ANIMAL CONTROL

Wednesday, July 27, 2016 at 4:30PM

## MEETING MINUTES

**Call to Order** – The meeting was called to order by Committee Chair Jeff Wehrli at 4:30p.m.

### **Roll Call**

Committee Members Present: Jeff Wehrli – here, John Purcell - here, Matthew Prochaska - here, Elizabeth Flowers - present. **With four members present, a quorum was established to conduct committee business.**

*Member Cullick arrived at 4:46p.m.*

**Others present:** Laura Pawson, Dr. Gary Schlapp, Jeff Wilkins

**Approval of Agenda** – Motion made by Member Flowers to approve the agenda, second by Member Prochaska. **With all in agreement, the motion carried.**

**Approval of June 22, 2016 Meeting Minutes** – Member Prochaska made a motion to approve the minutes from May 18, 2016, second by Member Flowers. **With all present in agreement, the motion carried.**

**Census Report** – Ms. Pawson reviewed the June census and bite/euthanasia reports with the committee:

<b><u>DOGS</u></b>	<b><u>JUNE</u></b>	<b><u>JULY (to-date)</u></b>
Intakes	20	19
Adopted	7	7
Reclaimed	11	9
Transferred	2	5
Euthanized	1	0
Total Dogs Available for Adoption: 6		Total Unavailable Dogs: 3

<b><u>CATS</u></b>	<b><u>JUNE</u></b>	<b><u>JULY (to-date)</u></b>
Intakes	8	18
Adopted	1	5
Reclaimed	0	1
Transferred	0	8
Euthanized	0	1
Total Cats Available for Adoption: 2 cats		Total Unavailable Cats: 14 cats Kittens: 9 (4 nursing)

**Bite Report** June Total: 23 20 Dogs 2 Cats 1 Parrot

**Visitors** June - 115

**Upcoming Events/News**

August 13 Pet Supplies Plus Adoption Event  
August 25 Volunteer Orientation  
August 26 WSPY TV 7 Radio featuring an adoptable pet

Continue running weekly Ad for adoptable pets in Record Newspapers

**Operations Report**

- *Update on one-day July Special Event and 50/50 Sponsorship* – Ms. Pawson gave a report on the “Clear the Shelter” special event on July 23, 2016, five dogs, 1 cat and 5 kittens were adopted. Ms. Pawson said it was a very successful event, and that they will be holding this event again next year.

**Accounting Report** – Jeff Wilkins reviewed the monthly financial report with the committee, and stated that it was another good month, for revenues although slightly behind from last year.

**New Business**

- *Authorize Application for Trailer Permit* – Mr. Wilkins stated that if the committee plans to move forward with the trailer purchase, that he will need to apply to Yorkville for a permit. There was consensus by the committee to proceed with obtaining the permit from the City of Yorkville.
- *Recommend Board Approval of Trailer Lease* – Member Wehrli stated that they have been working with Acton Motor for a few months, and that he, Laura Pawson, Jim Smiley and Jeff Wilkins made a trip to the vendor and chose the trailer that would fit the needs of Animal Control. Mr. Wehrli said that the trailer chosen is 10 x 36 feet, and they are able to remove the tires/axels and lower it enough to the ground for ADA access. Mr. Wehrli said that it will cost approximately \$750.00 to have the trailer positioned as desired. Mr. Wehrli reviewed the overall costs for leasing the trailer, stating the one-year lease total of \$4,905.25 that would be due when lease is signed.

There was consensus by the committee to have Jeff Wehrli and Jeff Wilkins to sign the lease/contract for this trailer.

Member Cullick made a motion to forward to the County Board the Approval of Trailer Procurement, second by Member Flowers. **With all members present voting aye, the motion carried.**

- *Review SOP regarding Medical Care Fund* – Mr. Wilkins reviewed the Medical Care Fund verbiage with the committee, and the purpose and directive of the usage of the fund.
- *Review Job Descriptions* – Mr. Wilkins stated that these job descriptions were presented to the State’s Attorney’s office for review, and that their recommendations are now being sent to Administrative Services. **There was consensus by the committee to wait to review the job descriptions until the suggested revisions are completed.**

**Other Business** – Member Wehrli said that he was contacted by a citizen from Boulder Hill (unincorporated Kendall County), complaining about cats running at large throughout the community. The citizen asked why Kendall County isn’t monitoring and controlling these cats.

Dr. Schlapp provided background on this ongoing issue for the past 20 years. Dr. Schlapp said that tagging, spaying/neutering isn’t required, and that we would not have the room, resources or workers to monitor or maintain these animals.

Laura Pawson said that the state law does not require cats to be leashed or kept on owner property. Ms. Pawson stated that it’s up to the municipality to pass ordinances governing at-large cats in their jurisdiction, but there are no state laws or ordinances for the County requirements.

**Public Comment** – None

**Executive Session** – Member Purcell made a motion to enter into Executive Session for the purpose of the review of discussion of minutes of meetings lawfully closed under the Open Meetings Act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06, 5ILCS 120-2 (1), second by Member Prochaska.

**Roll Call:** Member Flowers - aye, Member Purcell - yes, Member Prochaska – yes, Member Cullick – yes, Member Wehrli – yes. **With all members present in agreement, the committee entered into Executive Session at 5:30p.m.**

Motion made by Member Purcell, second by Member Prochaska to forward to the County Board the approval of the release the Executive Session minutes from September 17, 2014. **With all members present voting aye, the motion carried.**

Motion made by Member Flowers, second by Member Purcell to reconvene in Open Session. **With all members voting aye, the committee reconvened in Open Session at 5:35p.m.**

**Action Items for the County Board**

- *Approval of Trailer Procurement*
- *Approval of the release the Executive Session minutes from September 17, 2014*

**Adjournment** – Member Prochaska made a motion to adjourn the meeting, second to the motion by Member Flowers. **With all in agreement, the meeting was adjourned at 5:38p.m.**

Respectfully Submitted,

Valarie McClain  
Administrative Assistant/Recording Clerk



**KENDALL COUNTY  
ANIMAL CONTROL**

**August 17, 2016  
Kendall County Animal Control**

July Visitors AM: 83  
July Visitors PM: 120

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**Total: 203**

**July 2016 Dog**

Dog Intakes: 26  
Dogs Adopted: 9  
Reclaimed: 15  
Transferred: 5  
Euthanized: 0

**July 2016 Cat**

Cat Intakes: 19  
Cats adopted: 5  
Cats Reclaimed: 1  
Transferred: 8  
Euthanized: 2 (7/2/16 "Firefly" Cat, Euthanized, Reason: Failing Health  
(7/30/16 "Sally"/"Bob", Cat, Euthanized, Reason: Behavior)

**August 2016- Month to Date/Year to Date/2015 Comparison YTD**

**Dog Intakes to Date:** 16/179/192  
**Dogs Adopted:** 4/43/42  
**Reclaimed:** 12/117/117  
**Transferred to Rescue:** 2/18/18  
**Euthanized:** 0/4/6  
**Total Available Dogs for Adoption:** 2/4  
**Total Unavailable Dogs:** 4/8

**Cat Intakes to date:** 7/58/40  
**Cats Adopted:** 3/20/23  
**Cats Reclaimed:** 1/3/3  
**Transferred to Rescue:** 1/13/13  
**Euthanized:** 0/9/8  
**Total Adoptable Cats:** 6 (3 cats, 3 Kittens) / 7 cats  
**Total Unavailable Cats:** 13 (7 cats, 6 Kittens) / 4 Cats

**EVENTS AND MEDIA:**

Saturday, August 13th Pet Supplies Plus Yorkville Adoption Event  
Upcoming: Thursday, August 25<sup>th</sup> Volunteer Orientation  
Upcoming: Friday, August 26<sup>th</sup> WSPY Channel 30 featuring adoptable pet  
Upcoming: Saturday, September 17<sup>th</sup> Eagle Scout Landscape Project



**KENDALL COUNTY**  
**ANIMAL CONTROL**

**JULY 2016**

**ANIMAL BITES TO HUMAN REPORTED TO KCAC FOR THE MONTH OF JULY**

<b>DATE</b>	<b>OWNER</b>	<b>BITING ANIMAL</b>	<b>PERSON BITTEN</b>
7/1/16	OWNER	"MILO" BEAGLE/COONHOUND (UTD/ALTERED)	OTHER
7/3/16	OWNER	"STELLA" CAT (NOT UTD/ALTERED)	OTHER
7/3/16	OWNER	"ANNIE OAKLEY" BOXER (UTD/ALTERED)	OTHER
7/4/16	UNKNOWN	UNKNOWN	OTHER
7/4/16	OWNER	"ROCKY" PIT BULL MIX (NOT UTD/ALTERED)	OTHER
7/6/16	OWNER	"ELSA" GERMAN SHEPHERD (NOT UTD/INTACT)	OWNER
7/7/16	OWNER	"YUKI" CAT (UTD/ALTERED)	OTHER
7/9/16	OWNER	"ROMEO" BERMESE MOUNTAIN DOG (UTD/INTACT)	OWNER
7/11/16	OWNER	"MAVERICK" TERRIER MIX (UTD/ALTERED)	OTHER
7/12/16	OWNER	"JACOBY" LABRADOR RET (UTD/INTACT)	OWNER
7/12/16	OWNER	"LUCY" PIT BULL TERRIER (NOT UTD/INTACT)	OWNER
7/13/16	UNKNOWN	UNKNOWN PIT BULL	OTHER
7/13/16	UNKNOWN	UNKNOWN DOG	OTHER
7/14/16	OWNER	"BLAZE" AUSTRALIAN CATTLE DOG MIX (UTD/ALTERED)	OWNER
7/15/16	OWNER	"DECK KITTY" CAT (NOT UTD/INTACT)	OWNER
7/15/16	OWNER	"RIGGO" GREAT PYRENESE/ ALTERED (UTD)	OTHER
7/16/16	OWNER	"SHADOW" LABRADOR RET. (UTD/ALTERED)	OTHER
7/16/16	OWNER	"MISTY" CAT (UTD/INTACT)	OWNER
7/16/16	OWNER	"SNICKER" AUSTRALIAN SHEPHERD MIX (UTD/ALTERED)	OTHER
7/16/16	OWNER	"BABY" LABRADOR MIX (UTD/ALTERED)	OWNER
7/16/16	OWNER	"COOKIE" YORKSHIRE TERRIER (UTD/ALTERED)	OTHER
7/16/16	UNNOWN	UNKNOWN	OTHER
7/16/16	OWNER	"WHISKEY" VISLA (UTD/ALTERED)	OTHER
7/17/16	UNKNOWN	UNKNOWN DOG	OTHER

7/17/16	N/A	MUSKRAT	OTHER
7/18/16	OWNER	"SARGE" PIT BULL TERRIER MIX (UTD/ALTERED)	OTHER
7/22/16	OWNER	"ROSIE" GREAT DANE (UTD/ALTERED)	OWNER
7/25/16	OWNER	CAT (NOT UTD/UNKNOWN)	OWNER
7/25/16	OWNER	"CANELO" TERRIER MIX (UTD/ALTERED)	OTHER
7/26/16	OWNER	"CHECKERS" CAT (UTD/ALTERED)	OWNER
7/28/16	OWNER	"RASCAL" GERMAN SHEPHERD (UTD/ALTERED)	OTHER
7/28/16	UNKNOWN	STRAY CAT	OTHER
7/29/16	OWNER	"SAYDEE" GERMAN SHEPHERD (UTD/ALTERED)	OTHER
7/17/16	OWNER	"SALLY/BOB" CAT (NOT UTD/INTACT)	OTHER

**DOGS WITH MULTIPLE BITES:** 3 ("Milo" 2 bites. Euthanized, "Sarge" 2 bites. Euthanized, "Riggo" 2 bites. Euthanized )

BEAGLE/COONHOUND	1
BOXER	1
PIT BULL MIX	2
PIT BULL	2
GERMAN SHEPHERD	3
BERMESE MOUNTAIN DOG	1
TERRIER MIX	2
LABRADOR RETRIEVER	2
AUSTRALIAN CATTLE DOG MIX	1
GREAT PYRENESE	1
AUSTRALIAN SHEPHERD MIX	1
LABRADOR MIX	1
YORKSHIRE TERRIER	1
VISLA	1
GREAT DANE	1
CATS	8
UNKNOWN DOG	2
UNKNOWN	2
MUSKRAT	1

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**TOTAL:** 34

# The Pawpurrazzi



Kendall County  
Animal Control Newsletter

Volume 4, Issue 6

## August Volunteer Spotlight



### Kristen Middleton

**How long have you been volunteering for Kendall County Animal Control:**

Started on 10-31-14

**Please share a story about a favorite pet past or present:**

I adopted Toby from KCAC on 11-2-13. I will never forget how happy and excited he was when we first met. He makes me smile everyday.

**What is your favorite part of volunteering?**

Meeting new adoptable dogs and seeing them go to new homes.

**What are 3 things we may not now about you?:**

1. Rottweilers are my favorite dog breed
2. My first job was at a pet store
3. I spend more money at the pet store than the grocery store

**Kristen's Favorite Quote:**

"People have a hard time achieving happiness in their lives. They tend to get wrapped up in their own little world. People get confused because they do not know what they need or want, and then depression sets in. Dogs do not have this problem. They know exactly what makes them happy---doing something for someone." - John Richard Stephens



Kristen providing Riley with some much needed exercise.



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### Upcoming Volunteer Orientations

- Thursday, August 25, 2016 6:30-8:00pm
- Thursday September 22, 2016 6:30-8:00pm

Please visit our website, [www.co.kendall.il.us](http://www.co.kendall.il.us), or call, 630-553-9256, for more information!

### August Adoptable-Kady!

Kady was neglected in her previous home and because of that she had to have both of her eyes removed. Kady was suffering for a very long time and was essentially blind. We fought hard for this little dog and chose to do whatever it would take medically to make her happy and healthy. She underwent surgery and seemed relieved to be out of pain. Her vision was so limited for years, but she gets around rather well. Blind dogs can live normal lives and adjust very easily to new surroundings. She is just so gentle and her story just tugs at your heart. We are all pulling for this little angel and hope that some special person comes along and decides to adopt her and she can live the life she so richly deserves. We would love to know she will be pampered for the rest of her life. She likes dogs and has made a few doggie friends at animal control. We think Kady would do well in a loving caring home with or without a little doggie, but a mellow K9 friend would be suited for her. Kady is 7 years young and craves attention. She loves to cuddle, be carried around (as you can see by the picture of Kady and her favorite staff person Nate). All our staff and volunteers just can't rave enough about our little Kady. Please give Kady a chance at a new life. Her adoption fee is 120.00.





# Upcoming Events

Kendall County Animal Control is a big part of the community! Please check out our exciting upcoming events:

Come show us your skills! Kendall County Animal Control is always looking for some great additions to our team of passionate volunteers. You can learn more about orientation and general volunteer information here: <http://www.co.kendall.il.us/animal-control/volunteer/>

## Volunteers Needed

Volunteer orientations are held in the East Wing Conference Room (EWCR) of the Historic Courthouse located at 110 W. Madison St. in Yorkville. Dates for upcoming orientations are:

- Thursday, August 25, 2016 from 6:30pm-8:00pm
- Thursday, September 22, 2016 from 6:30-8:00pm  
(Please email R.S.V.P to: [Lpawson@co.kendall.il.us](mailto:Lpawson@co.kendall.il.us) or call 630-553-9256)
- **Adoption Events:**
  - Saturday, August 13, 2016– 11am-2pm at Pet Supplies Plus 1755 Marketview Dr. Yorkville, IL
  - Saturday, September 10, 2016-11am-2pm at Pet Supplies Plus 1755 Marketview Dr. Yorkville, IL

## Special Events:

- Friday, August 26, 2016 - WSPY TV Channel 30 from 8:30am-9am featuring Kendall County Animal Control and an adoptable pet.

## Donations Needed!

Animal Control is currently in need of the following:

- Dry Cat/Kitten Food
- Pate Canned Cat Food
- Canned Pumpkin
- Large Dog Weight Scale
- Laundry Detergent, Dish Detergent, Bleach
- Clumping Cat Litter
- High Grade Dry Dog Food
- High Grade Grain Free Dry Dog Food

## Adoptable Cat-Sparrow!

Sparrow came in as a stray so not much is known about her. We think she must have been a housecat because she was fed well and someone did take her in to be spayed. We don't know why no one came looking for this sweet girl but she will find a loving home and this time and we hope its forever. She, like so many of us could lose a few pounds. Sparrow will need an owner that will be mindful of her weight and make sure she is not over fed because she loves food. Sparrow is a very sweet girl and all she does is purr. One thing that several people have mentioned is how beautiful her eyes are. Sparrow is estimated at just 2 years of age. She is fully vetted and litter boxed trained as well.



## Shout Outs and Thank You's!

We're thankful for all the wonderful people that come in on a regular basis with donations of food, toys, recyclable cans, and other items on our wish list. This month, we have a special shout outs for folks that went above and beyond.



Big thanks to those who generously donated food last month when we were low. Thanks to all of you, our bowls are now overflowing.



Huge shout out to Kal Rihawi, Dominique Castillo, Jill Edelman, and Annie Edelman who supplied us with a huge donation dog food!

## Rescue Tails

On June 30th a Kendall County resident brought in a little female Yorkshire Terrier found in Yorkville. The poor little girl was a senior and scared and confused. She was not microchipped and was wearing no identification. We had no way of knowing where she had come or what she had been through. We thought for sure someone would be missing this little sweet stray, but sadly no one came for her. We named her "Jitterbug" which suited her because she would shuffle her short little legs across the floor when she walked. Jitterbug was a quiet little dog with a very gentle disposition. Unfortunately, despite TLC from the staff, she remained confused and fearful at the shelter. We decided the best course of action would be to place her in a less stressful home environment. We reached out to several home based rescues and were so happy when Jackie, the director of Yorkshire Terrier National Rescue contacted us and said she would take Jitterbug! On July 16th Jackie picked Jitterbug up and took her directly to her groomer where she received star treatment. It was later discovered that Jitterbug has low thyroid and inflammatory bowel disorder. She also had to have 8 teeth pulled. Despite her medical issues, Jackie reports that she is doing just great on a special diet. She also added "We LOVE her. She is so sweet" Jitterbug is on the rescue's website and ready to be adopted!



Jitterbug after a much needed groom.

For more information on how to adopt Jitterbug or others available for adoption through Yorkshire Terrier National Rescue, please visit:  
<http://www.yorkierescue.com/need.html>

## Kendall County Animal Control Newsletter

802 W. John St  
Yorkville, IL 60586

Phone: 630-553-9256

Fax: 630-553-1615

E-mail: [animals@co.kendall.il.us](mailto:animals@co.kendall.il.us)

Check out our website!

[www.co.kendall.il.us](http://www.co.kendall.il.us)



Kendall County Animal Control is the County agency responsible for the enforcement of the state statutes governing rabies control in domestic companion animals. The State of Illinois requires that all dogs be vaccinated against rabies by a licensed veterinarian. Compliance with this law is monitored through the issuance of rabies tags for all dogs residing in the County. All dogs are required to wear their rabies tags when off of the owner's property. If a pet is lost, rabies tags also provide an excellent means of identifying your pet.

Kendall County Animal Control enforces the County's ordinance that prohibits dogs from running at large in unincorporated, residential areas. Animal Control also reports animal bites as well as pick up stray dogs that are in a contained area. Stray dogs may also be brought to the facility during business hours. Dogs and cats are available for adoption at our facility.

## July Summary

There were many memorable moments in July. Among our favorites were "Sox" and "Sheeva". Sox who had been at the shelter for such a long time went to his forever home on 7/21/16. Sheeva went home with her new family on 7/23/16. Here is a quick breakdown of Kendall County Animal Control's numbers for the month of July:

- Dogs reunited with their owners: 14
- Dogs adopted: 9
- Dogs placed with rescue groups: 5
- Cats reunited with their owners: 1
- Cats adopted: 5
- Cats placed with rescue groups: 8



Sheeva going home with her new family.

After months of waiting, Sox was adopted by a beautiful family.



Shorty "1"  
95 days





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**KENDALL COUNTY**  
**ANIMAL CONTROL**

***Financial Statements FY16***  
***July 2016***

**KENDALL COUNTY ANIMAL CONTROL**  
**Statement of Revenues And Expenditures**  
**7/31/2016**

	CURRENT YEAR				PRIOR YEAR	VARIANCE
	FY16 Budget	July Actual	YTD Actual	YTD Percent of Budget	7/31/15 YTD	FY16 YTD v. FY15 YTD
<b>Animal Control Fund #350</b>						
<b>Revenues</b>						
Rabies Tags Sold	\$ 170,790	\$ 13,865	\$ 129,840	76.0%	\$ 120,890	8,950
Fines & Fees (Total)	39,500	2,044	16,795	42.5%	21,771	(4,976)
Donations	5,500	275	2,418	44.0%	16,679	(14,261)
Intact Registration Fee	9,500	1,295	10,084	106.2%	7,809	2,275
Miscellaneous	200	4	189		66	103
<b>Total Revenues</b>	<b>\$ 225,490</b>	<b>\$ 17,483</b>	<b>\$ 159,305</b>	<b>70.7%</b>	<b>\$ 167,215</b>	<b>(7,910)</b>
<b>Expenditures</b>						
Salary - Animal Control Warden	\$ 43,500	\$ 4,962	\$ 24,808	57.0%	\$ 26,516	(1,708)
Salary - Assistant Warden	38,000		4,454	11.7%	25,341	(20,887)
Salary - Other	58,000	5,959	39,909	68.8%	37,733	2,176
Salary - Administrator	6,300	727	4,350	69.1%	4,154	196
Supplies	1,900		602	31.7%	322	280
Postage	1,100	77	637	57.9%	640	(3)
Training	1,500		393	26.2%	75	318
Telephone & Pager	250	8	95	38.0%	72	23
Equipment	4,000	13	1,540	38.5%	818	722
Vehicle Expense & Gasoline	2,400	100	788	32.8%	537	251
Uniforms	500				172	(172)
Volunteers/Public Relations	1,000		599	59.9%	338	261
Neuter/Spay Fees			106			106
Rabies Tags	2,800		1,701	60.7%	2,462	(761)
Transportation, Board & Care	15,000	(443)	3,848	25.7%	4,809	(761)
Kennel Improvements			333			333
Observation/Disposal	500		150	30.0%	300	(150)
Microchips	2,000		1,738	86.9%	1,300	438
Capital Expenditures	3,000					
<b>Total Operating Expenditures</b>	<b>\$ 181,750</b>	<b>\$ 11,403</b>	<b>\$ 86,049</b>	<b>47.3%</b>	<b>\$ 105,389</b>	<b>(19,340)</b>
Transfer to General Fund for Health Ins.	\$ 16,740	\$ 731	\$ 5,742	34.3%	\$ 4,977	765
Transfer to IMRF & SS Fund	27,000	1,753	11,638	43.1%	15,573	(3,935)
Transfer to Building Fund						
<b>Total Transfers Out</b>	<b>\$ 43,740</b>	<b>2,484</b>	<b>\$ 17,379</b>	<b>39.7%</b>	<b>20,550</b>	<b>(3,171)</b>
<b>Total Expenditures &amp; Transfers Out</b>	<b>\$ 225,490</b>	<b>\$ 13,887</b>	<b>\$ 103,428</b>	<b>45.9%</b>	<b>\$ 125,939</b>	<b>(22,511)</b>
<b>Total Revenues Over/(Under) Expenditures</b>	<b>\$ -</b>	<b>\$ 3,596</b>	<b>\$ 55,877</b>		<b>\$ 41,276</b>	<b>14,601</b>

**KENDALL COUNTY ANIMAL CONTROL  
FUND (CASH) BALANCE  
FY 2016**

MONTH	FY16 Monthly REVENUE OVER/(UNDER) EXPENSES	FY16 FUND (CASH) BALANCE	FY15 Monthly REVENUE OVER/(UNDER) EXPENSES	FY15 FUND (CASH) BALANCE
Beginning Fund (Cash) Balance		\$ 112,935		\$ 60,179
December-15	\$ (2,409)	110,526	\$ 10,828	71,007
January-16	25,397	135,923	17,482	88,489
February-16	4,876	140,799	2,576	91,065
March-16	2,813	143,611	(671)	90,394
April-16	9,724	153,335	9,985	100,379
May-16	5,475	158,810	3,191	103,570
June-16	6,406	165,216	524	104,094
July-16	3,596	168,812	(2,638)	101,456
August-16			(11,279)	90,176
September-16			27,336	117,512
October-16			2,301	119,813
November-16			(6,878)	112,935
Fund (Cash)	\$ 55,877		\$ 52,756	
YTD Fund Balance		\$ 168,812		\$ 112,935

**KENDALL COUNTY ANIMAL CONTROL  
Statement of Revenues And Expenditures  
7/31/2016**

**Animal Control Capital Fund #340**

	<b>FY16 Budget</b>	<b>July Actual</b>	<b>YTD Actual</b>	<b>YTD Percent of Budget</b>	<b>Fund Balance</b>
<b>Beginning Balance</b>	<b>69,276</b>		<b>69,276</b>		FY10 \$70,000 FY11 87,769 FY12 41,062 FY13 46,762 FY14 51,661 FY15 69,276 FY16 69,276
<b>Revenue</b>					
Other Revenue	-				
<b>Total Revenue</b>	<b>-</b>		<b>-</b>		
<b>Expenditure</b>					
Expense - Building Improvements	10,000		-		
<b>Total Expenditure</b>	<b>10,000</b>		<b>-</b>	<b>0.0%</b>	
Transfers In - from Animal Control Fund					
<b>Total Transfers In</b>	<b>-</b>		<b>-</b>		
<b>Ending Balance</b>	<b>\$ 59,276</b>	<b>\$ -</b>	<b>\$ 69,276</b>		

**Animal Medical Care Fund #341**

	<b>FY16 Budget</b>	<b>July Actual</b>	<b>YTD Actual</b>	<b>YTD Percent of Budget</b>	<b>Fund Balance</b>
<b>Beginning Balance</b>	<b>33,497</b>		<b>33,497</b>		FY13 \$250 FY14 21,935 FY15 33,497 FY16 32,895
<b>Revenue</b>					
Donations & Receipts	1,000				
<b>Total Revenue</b>	<b>1,000</b>		<b>-</b>	<b>0.0%</b>	
<b>Expenditure</b>					
Animal Medical Care Expenses	2,500	443	443	17.7%	
Heartworm Testing	1,500	159	159	10.6%	
FeLuk/FIV Testing	3,750		-		
<b>Total Expenditure</b>	<b>7,750</b>	<b>602</b>	<b>602</b>	<b>7.8%</b>	
<b>Ending Balance</b>	<b>\$ 26,747</b>	<b>\$ (602)</b>	<b>\$ 32,895</b>		



**KENDALL COUNTY ANIMAL CONTROL**  
**Statement of Revenues And Expenditures**  
**7/31/2016**

**State Pet Population Fund #860**

	<b>FY16 Budget</b>	<b>July Actual</b>	<b>YTD Actual</b>	<b>YTD Percent of Budget</b>	<b>Fund Balance</b>	
<b>Beginning Balance</b>	<b>7,950</b>		<b>7,990</b>		FY10	\$4,750
					FY11	850
					FY12	260
<b>Revenue</b>					FY13	4,020
Fees: Dogs Running at Large	1,500	100	1,020	68.0%	FY14	5,865
<b>Total Revenue</b>	<b>1,500</b>		<b>1,020</b>	<b>68.0%</b>	FY15	7,990
					FY16	9,010
<b>Expenditure</b>						
Remittance to State of IL	1,500		-			
<b>Total Expenditure</b>	<b>1,500</b>		<b>-</b>			
<b>Ending Balance</b>	<b>\$ 7,950</b>	<b>\$ -</b>	<b>\$ 9,010</b>			

**Animal Population Control Fund #870**

	<b>FY16 Budget</b>	<b>July Actual</b>	<b>YTD Actual</b>	<b>YTD Percent of Budget</b>	<b>Fund Balance</b>	
<b>Beginning Balance</b>	<b>82,149</b>		<b>83,094</b>		FY10	\$29,314
					FY11	46,246
					FY12	60,939
<b>Revenue</b>					FY13	64,358
Fees	12,000	1,690	13,354	111.3%	FY14	71,549
<b>Total Revenue</b>	<b>12,000</b>		<b>13,354</b>	<b>111.3%</b>	FY15	83,094
					FY16	95,089
<b>Expenditure</b>						
Spay/Neuter Adopted Dogs/Cats	6,000		570	9.5%		
Spay/Neuter Targeted Dogs/Cats	4,000		789	19.7%		
<b>Total Expenditure</b>	<b>10,000</b>		<b>1,359</b>	<b>13.6%</b>		
<b>Ending Balance</b>	<b>\$ 84,149</b>	<b>\$ -</b>	<b>\$ 95,089</b>			

**KENDALL COUNTY ANIMAL CONTROL  
VOUCHERS PAID  
July-2016**

LINE ITEM	VENDOR	DESCRIPTION	AMOUNT	
<b>3502-000-6201</b>	<b>POSTAGE</b>			
	Postage	June 24 - July 26	74.58	
	Postage	Postage	<u>2.45</u>	77.03
<b>3502-000-6207</b>	<b>TELEPHONE &amp; PAGER</b>			
	Sprint	Cellular Telephone Expense	<u>7.99</u>	7.99
<b>3502-000-6216</b>	<b>EQUIPMENT</b>			
	First National Bank of Omaha	Cleaning Supplies	<u>12.99</u>	12.99
<b>3502-000-6217</b>	<b>VEHICLE EXPENSE &amp; GASOLINE</b>			
	Kendall County Highway Dept	Fuel Purchase	<u>100.03</u>	100.03
<b>TOTAL</b>			<u><u>\$ 198.04</u></u>	

# COUNTY ANIMAL POPULATION CONTROL FUND

## Fund Description

This fund was created in FY 2006 by state statute.

Revenue is received from registration fees that are collected for intact dogs and cats.

ACCOUNT & DESCRIPTION		ACTUAL 2014	ACTUAL 2015	BUDGET 2016	YTD 7/31/2016	YE EST 2016	BUDGET 2017	Remarks
<b>Beginning Balance</b>		64,358	71,549	82,149	83,094	83,094	96,064	
REVENUE	Fees Collected: Intact Registration	15,125	16,057	12,000	13,354	16,000	16,000	
870-1-000-1320								
	<b>Total Revenue</b>	15,125	16,057	12,000	13,354	16,000	16,000	
CONTRACTUAL	Spay/Neuter Adopted Dogs/Cats	4,510	2,326	6,000	570	1,500	4,500	
870-2-000-6650	Spay/Neuter Targeted Dogs/Cats	3,424	2,185	4,000	789	1,500	2,500	
870-2-000-6895								
	<b>Total Expenditure</b>	7,934	4,511	10,000	1,359	3,000	7,000	
<b>Revenue over/(under) Expenditure</b>		7,191	11,546	2,000	11,995	13,000	9,000	
<b>Ending Balance</b>		71,549	83,094	84,149	95,089	96,094	105,064	

## State Pet Population Fund

### Fund Description

Fund created in FY 2006 by state statute.

All fees collected are remitted to the State of Illinois.

Account No.	Description	ACTUAL 2014	ACTUAL 2015	BUDGET 2016	YTD 7/31/2016	YE EST 2016	BUDGET 2017	Remarks
<b>Beginning Balance</b>		4,020	5,865	7,950	7,990	7,690	7,390	
<b>REVENUE</b>								
860-1-000-1320	Fees Collected: Running at Large Fee	1,845	2,125	1,500	1,200	1,200	1,500	
860-1-000-1325	Dangerous Dog Fee							
860-1-000-1330	Vicious Dog Fee							
<b>Total Revenue</b>		1,845	2,125	1,500	1,200	1,200	1,500	
<b>EXPENDITURE</b>								
860-2-000-6650	Remittance to State	-	-	1,500	1,500	1,500	8,890	All revenues remitted to State
<b>Total Expenditure</b>		-	-	1,500	1,500	1,500	8,890	
<b>Revenue over/(under) Expenditure</b>		1,845	2,125	0	(300)	(300)	(7,390)	
<b>Ending Balance</b>		5,865	7,990	7,950	7,690	7,390	0	

## Animal Medical Care Fund

Account No.	Description	BUDGET 2014	YE 2014	BUDGET 2015	YE 2015	BUDGET 2016	YE EST 2016	BUDGET 2017
<b>Beginning Balance</b>		25,000	250	18,700	21,935	33,497	33,497	32,895
<b>REVENUE</b>								
341-1-000-1335	Donations and Receipts	3,000	26,294	1,000	12,915	1,000	0	0
	<b>Total Revenue</b>	3,000	26,294	1,000	12,915	1,000	0	0
<b>EXPENDITURE</b>								
341-2-000-6902	Animal Medical Care Expenses		1,767	2,500		2,500		3,000
341-2-000-6903	Heartworm Testing		533	1,500	762	1,500	443	
341-2-000-6904	FelLuk/FIV Testing	3,000	2,310	3,750	591	3,750	159	
	<b>Total Expenditure</b>	3,000	4,610	7,750	1,353	7,750	602	3,000
	<b>Revenue over/(under) Expenditure</b>	0	21,684	(6,750)	11,562	(6,750)	(602)	(3,000)
	<b>Ending Balance</b>	25,000	21,934	11,950	33,497	26,747	32,895	29,895

**ANIMAL CONTROL FUND**

ACCOUNT & DESCRIPTION	BUDGET 2015	YTD 7/31/2015	YE ACTUAL 2015	BUDGET 2016	YTD 7/31/2016	YE EST 2016	BUDGET 2017	Remarks
<b>Beginning Balance</b>	49,785	60,179	60,179	102,400	112,935	112,935	118,441	
<b>REVENUE</b>								
350-1-000-1320 Rabies Tags Sold	173,000	117,336	181,835	170,790	129,840	180,000	184,000	Rabies Tags: 7/31/2014 \$122,631 & YE 14 \$176,058
350-1-000-1325 Fines & Fees	39,500	25,326	30,544	39,500	16,795	25,000	25,000	Rabies tags: 7/31/13 \$115,910 & YE 13 \$164,643
350-1-000-1335 Donations	5,500	16,680	17,708	5,500	2,417	5,000	5,000	
350-1-000-1336 Intact Registration Fee > \$10	9,500	7,808	11,762	9,500	10,084	12,000	12,000	
350-1-000-1340 Misc. Revenue	200	67	340	200	169	300	300	
<b>Total Revenue</b>	<b>227,700</b>	<b>167,217</b>	<b>242,189</b>	<b>225,490</b>	<b>159,305</b>	<b>222,300</b>	<b>226,300</b>	
<b>PERSONNEL</b>								
350-2-000-6101 Director	43,000	26,516	30,450	43,500	24,807	37,210	47,800	
350-2-000-6102 Kennel Mgr/ AC Officer	37,300	25,341	35,240	38,000	4,454	9,454	29,120	
350-2-000-6103 Other	57,300	37,733	54,667	58,000	39,909	59,864	61,906	
350-2-000-6104 AC Administrator	6,180	4,154	6,000	6,300	4,350	6,300	6,300	
<b>Total Personnel</b>	<b>143,780</b>	<b>93,744</b>	<b>126,357</b>	<b>145,800</b>	<b>73,520</b>	<b>112,828</b>	<b>145,126</b>	
<b>CONTRACTUAL</b>								
350-2-000-6206 Training & Conferences	1,500	840	75	1,500	393		1,500	
350-2-000-6207 Cellular Phones	250	72	97	250	95	250	250	
350-2-000-6217 Vehicle Expense/Gas	2,400	537	1,690	2,400	788	2,400	2,500	
350-2-000-6894 Volunteers/Public Relations	1,000	338	363	1,000	599	1,000	1,000	
350-2-000-6895 Neuter/Spay Fees					106			
350-2-000-6897 Transportation/Board & Care	15,000	4,609	9,457	15,000	3,848	11,000	15,000	
350-2-000-6900 Observation/Disposal	500	300	300	500	150	300	500	
<b>Total Contractual</b>	<b>20,650</b>	<b>6,696</b>	<b>11,982</b>	<b>20,650</b>	<b>5,979</b>	<b>14,950</b>	<b>20,750</b>	
<b>COMMODITIES</b>								
350-2-000-6200 Supplies	1,900	322	498	1,900	602	1,500	2,000	
350-2-000-6201 Postage	1,100	640	840	1,100	637	1,000	1,100	
350-2-000-6369 Uniforms	500	172	172	500			500	
350-2-000-6896 Rabies Tags	2,800	2,462	2,683	2,800	1,701	2,000	2,500	
350-2-000-6901 Microchips	2,000		1,300	2,000	1,738	1,738	1,700	
<b>Total Commodities</b>	<b>8,300</b>	<b>3,596</b>	<b>5,493</b>	<b>8,300</b>	<b>4,678</b>	<b>6,238</b>	<b>7,800</b>	
<b>CAPITAL</b>								
350-2-000-6216 Equipment	4,000	818	2,480	4,000	1,540	2,100	4,000	
350-2-000-6898 Kennel Expenditures					333	333		
350-2-000-9999 Capital Expenditures	3,000			3,000			2,500	
<b>Total Capital</b>	<b>7,000</b>	<b>818</b>	<b>2,480</b>	<b>7,000</b>	<b>1,873</b>	<b>2,433</b>	<b>6,500</b>	
<b>Total Expenditure</b>	<b>179,730</b>	<b>104,854</b>	<b>146,312</b>	<b>181,750</b>	<b>86,050</b>	<b>136,449</b>	<b>180,176</b>	
<b>Revenue over/(under) Expenditure</b>	<b>47,970</b>	<b>62,363</b>	<b>95,877</b>	<b>43,740</b>	<b>73,255</b>	<b>85,851</b>	<b>46,124</b>	
<b>TRANSFERS OUT</b>								
350-2-000-6300 Transfer to General Fund	7,479	4,977	7,476	16,740	5,742	8,745	9,180	
350-2-000-6305 Transfer to IMRF/SS	26,950	15,572	20,646	27,000	11,638	21,600	25,891	
350-2-000-6310 Transfer to AC Cap. Imp. Fund	15,000		15,000			50,000	10,000	To be Finalized
<b>Total Transfers Out</b>	<b>49,429</b>	<b>20,549</b>	<b>43,122</b>	<b>43,740</b>	<b>17,380</b>	<b>80,345</b>	<b>45,071</b>	
<b>Ending Balance</b>	<b>48,326</b>	<b>101,993</b>	<b>112,934</b>	<b>102,400</b>	<b>168,810</b>	<b>118,441</b>	<b>119,494</b>	

## ANIMAL CONTROL CAPITAL IMPROVEMENT FUND

**Fund Description**

The Capital Improvement Fund is a reserve fund for vehicles and capital improvements to the animal control facility.

ACCOUNT & DESCRIPTION	BUDGET 2015	YE ACTUAL 2015	BUDGET 2016	YTD 7/31/2016	YE ESTIMATE 2016	BUDGET 2017	Remarks
<b>Beginning Balance</b>	44,762	51,661	69,276	69,276	69,276	112,276	
<b>REVENUE</b>							
340-1-000-1325 Other Revenue		2,615					
Total Revenue	0	2,615	0	0	0	0	
<b>CAPITAL</b>							
340-2-000-6650 Building Improvements	10,000	0	10,000	0	7,000	17,800	
340-2-000-6978 Vehicles Purchased	0	0	0	0	0	0	\$2800 plus \$15,000 office trailer purchase
Total Capital	10,000	0	10,000	0	7,000	17,800	
Total Expenditure	10,000	0	10,000	0	7,000	17,800	
<b>Revenue over/(under) Expenditure</b>	(10,000)	2,615	(10,000)	0	(7,000)	(17,800)	
<b>TRANSFERS IN</b>							
340-1-000-1305 Transfer from Animal Control Fund	10,000	15,000		0	50,000	10,000	To be finalized
Total Transfers In	10,000	15,000	0	0	50,000	10,000	
<b>Ending Balance</b>	44,762	69,276	59,276	69,276	112,276	104,476	