

COUNTY OF KENDALL, ILLINOIS
BUDGET & FINANCE COMMITTEE
COUNTY OFFICE BUILDING
County Board Rooms 209-210
111 W. Fox Road, Yorkville IL

MEETING AGENDA
Thursday, May 12, 2016 – 5:30p.m.

- 1. Call to Order**
- 2. Roll Call: Elizabeth Flowers, Scott Gryder, Matt Prochaska, John Purcell, Bob Davidson**
- 3. Approval of Claims in an amount not to exceed \$746,161.60 and Grand Juror Claims in an amount not to exceed \$650.00**
- 4. Department Head and Elected Official Comments**
- 5. Items from Other Committees**
- 6. Items of Business**
 - *Approve Resolution Establishing the Salary for the Kendall County Circuit Court Clerk*
 - *Approve Resolution Establishing the Salary for the Kendall County Coroner*
 - *IMRF Discussion*
 - *Benefits Reimbursement Policy*
 - *Facilities Management Capital Project List*
- 7. Public Comment**
- 8. Questions from the Media**
- 9. Action Items for County Board**
- 10. Items for Committee of the Whole**
- 11. Executive Session**
- 12. Adjournment**

COUNTY OF KENDALL, ILLINOIS
BUDGET & FINANCE COMMITTEE
Meeting Minutes
Thursday, April 28, 2016

Call to Order

The Budget and Finance Committee was called to order by Vice Chair Bob Davidson at 5:30p.m.

Committee Members Present: Bob Davidson - yes, Matthew Prochaska - here, Elizabeth Flowers – present. **With three members present, a quorum was established to conduct business.**

John Purcell arrived at 5:35p.m.

Committee Members Absent: Scott Gryder

Others Present: Latreese Caldwell, Jeff Wilkins

Claims Review and Approval– Member Prochaska moved to approve claims in an amount not to exceed \$863,838.30 and Petit Juror Claims in an amount not to exceed \$2,825.00. Member Flowers seconded. **Roll Call:** Member Prochaska – aye, Member Flowers – aye, Member Davidson – yes. **With three members present voting aye, the motion carried.**

Department Heads and Elected Official Reports: None

Items from Other Committees: Member Davidson questioned Jeff Wilkins as to why the recommendation for the Coroner and Circuit Clerk salaries were discussed and any recommendations were made from the Admin HR Committee. Mr. Davidson stated that according to The Board Rules of Order, everything that involves appointing and setting salaries for county employees and elected officials must go through the Finance Committee for verification, and then any recommendations for approval for the County Board are to come from the Finance Committee.

Member Prochaska and Member Flowers agreed with Member Davidson that they would like to review the salary recommendations before they go to the County Board. Member Purcell did not agree that these two recommendations this year had to come to the Finance Committee.

Jeff Wilkins made copies of the proposed Coroner and Circuit Clerk recommendations, and also the information showing the history of elected officials from 2008 to present.

Discussion on past salary increases for the Circuit Clerk, Treasurer and County Clerk, and the differences between the Circuit Clerk, County Clerk and Treasurer's current salaries.

Member Prochaska said that it was his understanding that the Finance Committee has always tried to keep these three salaries and increases on the same scale. Member Davidson stated that if elected officials aren't receiving salary increases, that maybe department heads should not receive salary increases either.

Items of Business:

- *IMRF Discussion* – Latreese Caldwell reported that representatives from IMRF are not available to attend the May Committee of the Whole meeting. Ms. Caldwell and Jill Ferko are working together to schedule the IMRF reps at a future COW meeting.
- *Benefits Reimbursement Policy* – Member Prochaska suggested that if a department or office has employee salaries funded by a grant, that a portion of the administrative fees for that grant should fund some or all of the benefits for that employee. Discussion followed. Item to remain on the agenda for future discussion.

Other Business:

Member Davidson questioned why there have been continued issues regarding several county employees being turned over to collection agencies because workman's comp claims have not been paid by the County. Member Davidson asked why this has gone on for 5 or 6 months and has still not been resolved.

Jeff Wilkins said that Worker's Comp claims and payments are managed by IPMG claims adjusters. Mr. Wilkins said that any bills should be going to IPMG for payment. Mr. Wilkins said that IPMG pays everything first, and then it is billed back to the County for anything under \$250,000. Mr. Wilkins said it is the responsibility of IPMG to manage the payments.

Mr. Davidson said that these issues are still unresolved, and payments are not being made, and he wants to know why someone from the County has not contacted IPMG to get to the center of these issues.

Public Comment: None

Questions from the Media: None

Action Items for County Board:

- *Approval of Claims in an amount not to exceed \$863,838.30, and Petit Juror Claims for in an amount not to exceed \$2.825.00*

Items for Committee of the Whole: Discussion with IMRF Reps in June

Executive Session: Not needed

Adjournment: Member made a motion to adjourn the Budget and Finance Committee meeting, second by Member. **The meeting adjourned at 6:33p.m.**

Respectfully submitted,

Valarie McClain
Administrative Assistant and Recording Clerk

Vendor#	Name	Invoice #	Description	Date	Budget #	Account Description	Dist Amount			
FACILITIES MANAGEMENT										
1	012018	AT & T MOBILITY	X04282016	11	04/21/16	05/17/16	01020016207	CELLULAR PHONES	471.44 471.44*	ssandford
2	010135	4 SEASONS LANDSCAPING	6081U	12-14	04/29/16	05/17/16	01020016215	CONTRACTUAL SERVICES	1,192.50	ssandford
3	010135	4 SEASONS LANDSCAPING	6081U	00-14	04/29/16	05/17/16	01020016215	CONTRACTUAL SERVICES	2,747.90	ssandford
4	010135	4 SEASONS LANDSCAPING	6081U	05-14	04/29/16	05/17/16	01020016215	CONTRACTUAL SERVICES	110.25	ssandford
5	010455	ADVANCED ELEVATOR	38988	00-07	05/01/16	05/17/16	01020016215	CONTRACTUAL SERVICES	1,184.80	ssandford
6	010455	ADVANCED ELEVATOR	38988	12-07	05/01/16	05/17/16	01020016215	CONTRACTUAL SERVICES	135.20	ssandford
7	011850	ARTLIP AND SONS INC	0184569	00-15	04/29/16	05/17/16	01020016215	CONTRACTUAL SERVICES	138.00	ssandford
8	031212	CLEANER LIVING SERVICES INC	K110	05-05	05/01/16	05/17/16	01020016215	CONTRACTUAL SERVICES	218.40	ssandford
9	031212	CLEANER LIVING SERVICES INC	K110	12-05	05/01/16	05/17/16	01020016215	CONTRACTUAL SERVICES	3,780.78	ssandford
10	031212	CLEANER LIVING SERVICES INC	K110	00-05	05/01/16	05/17/16	01020016215	CONTRACTUAL SERVICES	16,266.72	ssandford
11	050774	ECOLAB	1458757	01-16	04/07/16	05/17/16	01020016215	CONTRACTUAL SERVICES	234.95	ssandford
12	111514	KONICA MINOLTA BUSINESS SOLUTI	9002359992	00-01	04/25/16	05/17/16	01020016215	CONTRACTUAL SERVICES	4,998.80	** ssandford
13	191505	SOUND INCORPORATED	D1310008	00-32	04/28/16	05/17/16	01020016215	CONTRACTUAL SERVICES	485.00	ssandford
								31,493.30*		
14	110531	KENDALL CO HIGHWAY DEPT	05/03/2016	11	05/03/16	05/17/16	01020016217	VEHICLE MAINT/GAS	108.86 108.86*	ssandford
15	010240	ACS/SUSICO	0045078	00-19	04/28/16	05/17/16	01020016237	COUNTY SUPPLIES	315.00	ssandford
16	030840	C.E.S.	04/25/2016	00-19	04/25/16	05/17/16	01020016237	COUNTY SUPPLIES	71.48	ssandford
17	030840	C.E.S.	MTG032725	00-19	04/26/16	05/17/16	01020016237	COUNTY SUPPLIES	87.78	ssandford
18	050774	ECOLAB	1598277	00-13	04/21/16	05/17/16	01020016237	COUNTY SUPPLIES	836.58	ssandford
19	061585	PERFORMANACE FOODSERVICE	3173991	00-01	04/27/16	05/17/16	01020016237	COUNTY SUPPLIES	50.90	ssandford
20	091330	ILLCO, INC	1299033	00-19	04/27/16	05/17/16	01020016237	COUNTY SUPPLIES	969.00	ssandford
21	130531	METRO PROFESSIONAL PRODUCTS, I	159869	00-13	04/26/16	05/17/16	01020016237	COUNTY SUPPLIES	87.85	ssandford
22	251510	ELBURN NAPA INC	137446	00-27	05/03/16	05/17/16	01020016237	COUNTY SUPPLIES	36.49	ssandford
								2,455.08*		
23	031532	COMMONWEALTH EDISON	107 W MADISON	09-01	04/27/16	05/17/16	01020016351	ELECTRIC	48.82	ssandford
24	031532	COMMONWEALTH EDISON	108 W RIDGE ST	10-01	04/28/16	05/17/16	01020016351	ELECTRIC	22.32 71.14*	ssandford
25	030970	CITY OF YORKVILLE	806 JOHN ST	01-05	04/30/16	05/17/16	01020016353	WATER	3,383.08	ssandford
26	030970	CITY OF YORKVILLE	1100 CORNELL LN	01-05	04/30/16	05/17/16	01020016353	WATER	1,103.08	ssandford
27	030970	CITY OF YORKVILLE	807 JOHN ST	02-05	04/30/16	05/17/16	01020016353	WATER	182.74	ssandford
28	030970	CITY OF YORKVILLE	111 W FOX ST	04-05	04/30/16	05/17/16	01020016353	WATER	233.84	ssandford
29	030970	CITY OF YORKVILLE	802 JOHN ST	05-05	04/30/16	05/17/16	01020016353	WATER	151.71	ssandford
30	030970	CITY OF YORKVILLE	105 W FOX RD	07-05	04/30/16	05/17/16	01020016353	WATER	151.71	ssandford
31	030970	CITY OF YORKVILLE	110 W MADISON S	08-05	04/30/16	05/17/16	01020016353	WATER	171.79	ssandford
32	030970	CITY OF YORKVILLE	107 W MADISON S	09-05	04/30/16	05/17/16	01020016353	WATER	85.05	ssandford
33	030970	CITY OF YORKVILLE	804 JOHN ST	11-05	04/30/16	05/17/16	01020016353	WATER	153.54	ssandford
34	030970	CITY OF YORKVILLE	811 JOHN ST	12-05	04/30/16	05/17/16	01020016353	WATER	321.44 5,937.98*	ssandford

Vendor#	Name	Invoice #	Description	Date	Budget #	Account Description	Dist	Amount	
Total EDUCATIONAL SERVICE REGION								5,900.17*	
SHERIFF									
49	010240	ACS/SUSICO	0045077	CIVIL PROCESS SIGN	05/17/16	01020096200	OFFICE SUPPLIES (SHERIFF)	290.00	tpage
50	016630	AXIS DESIGNS	14775	LEDGE-CIVIL PROCESS	05/17/16	01020096200	OFFICE SUPPLIES (SHERIFF)	475.00	tpage
51	151896	O'NEILL GLASS & MIRROR INC	00228997	WINDOW-CIVIL PROCESS	05/17/16	01020096200	OFFICE SUPPLIES (SHERIFF)	266.97	tpage
52	191952	STAPLES ADVANTAGE	MULTI INVOICES	OFFICE SUPPLIES	05/17/16	01020096200	OFFICE SUPPLIES (SHERIFF)	160.17	** tpage
								1,192.14*	
53	060449	FEDEX	540591553	CIVIL MAILINGS	05/17/16	01020096201	POSTAGE	10.78	tpage
								10.78*	
54	050918	ELAN FINANCIAL SERVICES	MAY 2016 STATE.	CONTRACT NEGOTIATION	05/17/16	01020096204	CONFERENCES/DUES (SHERIFF	22.56	** tpage
55	050918	ELAN FINANCIAL SERVICES	MAY 2016 STATE.	KEI IDEOA CONF.	05/17/16	01020096204	CONFERENCES/DUES (SHERIFF	102.35	** tpage
56	050918	ELAN FINANCIAL SERVICES	MAY 2016 STATE.	911 WEEK	05/17/16	01020096204	CONFERENCES/DUES (SHERIFF	97.50	** tpage
57	110501	KENDALL CO CHIEFS	197	OPS- MEETING	05/17/16	01020096204	CONFERENCES/DUES (SHERIFF	96.00	tpage
58	110501	KENDALL CO CHIEFS	197	COR- MEETING	05/17/16	01020096204	CONFERENCES/DUES (SHERIFF	96.00	tpage
59	120507	LAW ENFORCEMENT RECORDS MANAGE	2016 MEMBERSHIP	'16 DUES	05/17/16	01020096204	CONFERENCES/DUES (SHERIFF	25.00	tpage
								439.41*	
60	231605	WEX BANK	44947296	FUEL	05/17/16	01020096205	FUEL (SHERIFF)	8,140.06	** tpage
								8,140.06*	
61	141570	NORTH-EAST MULTI-REGIONAL	205811	OPS- ARREST, SEARCH	05/17/16	01020096206	TRAINING (SHERIFF)	50.00	tpage
								50.00*	
62	050918	ELAN FINANCIAL SERVICES	MAY 2016 STATE.	CORR. ARBITRATION	05/17/16	01020096215	CONTRACTUAL SERVICES/CONS	25.00	** tpage
63	200893	TRANSUNION RISK AND ALTERNATIV	APRIL 2016	INVESTIGATIVE TOOL	05/17/16	01020096215	CONTRACTUAL SERVICES/CONS	54.00	tpage
								79.00*	
64	211827	UTILITY	19982	WIRELESS MIC TRANSMI	05/17/16	01020096216	EQUIPMENT MAINTENANCE (SH	387.00	tpage
								387.00*	
65	071220	GJOVIK FORD, INC	APR 26 16	VEHICLE MAINTENANCE	05/17/16	01020096217	VEHICLE MAINTENANCE (SHER	5,848.02	tpage
66	191957	STARVED ROCK HARLEY DAVIDSON	20160244	MOTORS EQUIP REMOVED	05/17/16	01020096217	VEHICLE MAINTENANCE (SHER	1,116.70	** tpage
67	230865	WHOLESALE TIRE SERVICE	153334	TIRE REPAIR	05/17/16	01020096217	VEHICLE MAINTENANCE (SHER	12.00	tpage
68	230865	WHOLESALE TIRE SERVICE	153334	TIRE REPAIR	05/17/16	01020096217	VEHICLE MAINTENANCE (SHER	15.00	tpage
69	251493	YORKVILLE ACE & RADIO SHACK	159455	DECAL REMOVER	05/17/16	01020096217	VEHICLE MAINTENANCE (SHER	16.98	tpage
								7,008.70*	
70	160553	P.F. PETTIBONE & CO.	69816	CITATIONS	05/17/16	01020096219	PRINTING	754.85	tpage
								754.85*	
71	150819	RAY O HERRON	1624493-IN	38 SPEC, 130GR	05/17/16	01020096436	WEAPONS/AMMO	178.00	tpage
								178.00*	
72	031645	LEE COOPER	VEST 04/2016	CORR. VEST REIMBURSE	05/17/16	01020096438	CONTRACT EXPENSES (SHERIF	500.00	tpage
								500.00*	

Vendor#	Name	Invoice #	Description	Date	Budget #	Account Description	Dist	Amount	
Total SHERIFF								18,739.94*	
CORRECTIONS									
73	010453	ADVANCED CORRECTIONAL HEALTHCA	56791	JUNE MEDIAL	05/17/16	01020106215	CONTRACTUAL SERVICES/CONS	10,309.07	tpage
								10,309.07*	
74	031556	COPLEY MEMORIAL HOSPITAL	42198481	INMATE MEDICAL	05/17/16	01020106455	MEDICAL EXPENSES	10.40	tpage
75	040821	DIAMOND PHARMACY SERVICE	617993	INMATE RX	05/17/16	01020106455	MEDICAL EXPENSES	4,103.18	tpage
76	040823	DIAMOND MEDICAL SUPPLY	00116991	INMATE RX	05/17/16	01020106455	MEDICAL EXPENSES	176.35	tpage
77	051258	EMPACT EMERGENCY PHYSICIANS LL	MULTI INVOICES	INMATE MEDICAL	05/17/16	01020106455	MEDICAL EXPENSES	112.80	tpage
78	070151	GUARDIAN ENESTHESIA ASSOC	352235	INMATE MEDICAL	05/17/16	01020106455	MEDICAL EXPENSES	122.80	tpage
79	160178	PATHOLOGY ASSOCIATES OF AURORA	048919339	INMATE MEDICAL	05/17/16	01020106455	MEDICAL EXPENSES	6.52	tpage
80	220120	VALLEY IMAGING CONSULTANTS	MULTI INVOICES	INMATE MEDICAL	05/17/16	01020106455	MEDICAL EXPENSES	31.00	tpage
								4,563.05*	
81	050214	EARTHGRAINS BAKING COMPANY	30247	FOOD SERVICE	05/17/16	01020106456	FOOD SERVICE	481.96	tpage
82	061585	PERFORMANACE FOODSERVICE	04/29/16	FOOD SERVICE	05/17/16	01020106456	FOOD SERVICE	4,804.44	tpage
								5,286.40*	
Total CORRECTIONS								20,158.52*	
MERIT COMMISSION									
83	090207	IL BOARD OF SHERIFF'S MERIT CO	2016 DUES	2016 DUES	05/17/16	01020116459	MERIT COMMISSION	300.00	tpage
84	200535	THE BLUE LINE	33911	ADVERTISEMENT	05/17/16	01020116459	MERIT COMMISSION	199.00	tpage
								499.00*	
Total MERIT COMMISSION								499.00*	
EMA									
85	130506	MENARDS	43722	MISC. SUPPLIES	05/17/16	01020126200	OFFICE SUPPLIES	49.48	tpageema
86	191952	STAPLES ADVANTAGE	MULTI INVOICES	EMA 10% SUPPLIES	05/17/16	01020126200	OFFICE SUPPLIES	17.80	** tpage
								67.28*	
87	220620	VERIZON	MULTI INVOICES	EMA CELL PHONES	05/17/16	01020126207	TELEPHONE	121.54	** tpage
								121.54*	
88	231605	WEX BANK	44947296	EMA FUEL	05/17/16	01020126217	VEHICLE MAINT/REPAIRS	800.00	** tpage
								800.00*	
89	031530	COM ED	EMA DUE 060916	33 1/2 HAMPTON	05/17/16	01020126461	RADIO/SIREN MAINTENANCE	62.62	tpageema
								62.62*	
Total EMA								1,051.44*	
CIRCUIT COURT CLERK									
90	190125	SAFEGUARD BUSINESS SYSTEMS, IN	031419446	MISC OFC SUP-HANDWRI	05/17/16	01020146200	OFFICE SUPPLIES	274.41	ccollins
91	190125	SAFEGUARD BUSINESS SYSTEMS, IN	031419446	MISC OFC SUP- PREPRI	05/17/16	01020146200	OFFICE SUPPLIES	413.08	ccollins
92	191522	SOURCE ONE OFFICE PRODUCTS	406038	MISC OFC-GREEN OUT C	05/17/16	01020146200	OFFICE SUPPLIES	199.98	ccollins
93	191522	SOURCE ONE OFFICE PRODUCTS	406038	MISC OFC SUP-ADHESIV	05/17/16	01020146200	OFFICE SUPPLIES	11.49	ccollins

Vendor#	Name	Invoice #	Description	Date	Budget #	Account Description	Dist Amount	
94 191522	SOURCE ONE OFFICE PRODUCTS	524005	MISC OFC SUP-RUBBERB	05/17/16	01020146200	OFFICE SUPPLIES	8.49 907.45*	ccollins
95 091357	ROBYN INGEMUNSON	0504CC-03	CONFERENCE-SPRING IA	05/17/16	01020146204	CONFERENCES	244.18 244.18*	ccollins
96 010420	LISA ADAM	0504CC-02	MILEAGE-12FILE TRAIN	05/17/16	01020146205	MILEAGE	35.86 35.86*	ccollins
Total CIRCUIT COURT CLERK							1,187.49*	
CIRCUIT COURT JUDGE								
97 150611	OFFICE DEPOT	835537892001	OFFICE SUPPLIES	05/17/16	01020166200	OFFICE SUPPLIES	106.89	nkollins
98 191522	SOURCE ONE OFFICE PRODUCTS	523881	OFFICE SUPPLIES	05/17/16	01020166200	OFFICE SUPPLIES	47.41 154.30*	nkollins
99 011382	AMERIMEX BILINGUAL SERVICES IN 04INT2		INTERPRETING FOR THE	05/17/16	01020166481	STATUTORY EXPENSES	2,587.51 2,587.51*	nkollins
Total CIRCUIT COURT JUDGE							2,741.81*	
CORCHER								
100 192119	SUMMIT I.T. SOLUTIONS	13618	ANNUAL MAINTENANCE F	05/17/16	01020176200	OFFICE SUPPLIES	350.00 350.00*	jpurcell
101 110531	KENDALL CO HIGHWAY DEPT	APRIL-16	GASOLINE FOR APRIL	05/17/16	01020176217	VEHICLE MAINTENANCE	80.83 80.83*	jpurcell
102 130480	MEDPRO WASTE DISPOSAL, LLC	16-55295	BIOHAZARD WASTE REMO	05/17/16	01020176495	BIO HAZARD DISPOSAL	94.50 94.50*	jpurcell
Total CORCHER							525.33*	
COMBINED COURT SERVICES								
103 191522	SOURCE ONE OFFICE PRODUCTS	405676	BUS CARDS	05/17/16	01020186200	OFFICE SUPPLIES	60.00	mperrot
104 191952	STAPLES ADVANTAGE	8038397507	OFFICE SUPPLIES	05/17/16	01020186200	OFFICE SUPPLIES	307.97 367.97*	mperrot
105 111513	KONICA MINOLTA	28489187	MNTHLY CHR/MAY'16	05/17/16	01020186215	CONTRACTUAL SERVICES/CONS	150.25 150.25*	mperrot
106 222058	VISA	MAY'16	VEHICLE EXPENSE	05/17/16	01020186217	VEHICLE EXPENSE	132.71 132.71*	** mperrot
Total COMBINED COURT SERVICES							650.93*	
PUBLIC DEFENDER								
107 200897	MIRIAM TORRES	4.11.16	ROBB/15CF164	05/17/16	01020196215	CONTRACTUAL SERVICES	130.00 130.00*	djenkins

Vendor#	Name	Invoice #	Description	Date	Budget #	Account Description	Dist	Amount	
108 130750	LEXISNEXIS RISK SOLUTIONS	145059420160430	APR PAY	05/17/16	01020196513	STATUTORY EXPENSES/INVEST		50.00 50.00*	djenkins
Total PUBLIC DEFENDER								180.00*	
STATES ATTORNEY									
109 220620	VERIZON	9764154064	CELL PHONES	05/17/16	01020206207	CELL PHONES		187.86 187.86*	jstroup
110 220124	MARYANNE J. VALENZIO, CSR	KCSAO 1	GJ 04/26/16 & TRANSC	05/17/16	01020206239	TRANSCRIPTS		598.00 598.00*	jstroup
111 030880	CHRONICLE MEDIA, LLC	5172	PUBLICATION NOTICE-J	05/17/16	01020206521	TRIALS/HEARINGS		20.00	jstroup
112 130090	MAGISTRATE COURT OF JACKSON CO	KCSAO 2	FEE FOR CERTIFIED CO	05/17/16	01020206521	TRIALS/HEARINGS		23.20 43.20*	jstroup
Total STATES ATTORNEY								829.06*	
COUNTY TREASURER									
113 191522	SOURCE ONE OFFICE PRODUCTS	702027	MISC SUPPLIES	05/17/16	01020256200	OFFICE SUPPLIES		446.22 446.22*	skraber
114 060499	JILL FERKO, COUNTY TREASURER	05162016	MILEAGE	05/17/16	01020256205	MILEAGE		16.74 16.74*	skraber
115 031552	COM TEK COMPUTER SPECIALISTS	6371	COMPUTER MAINTENANCE	05/17/16	01020256215	CONTRACTUAL SERVICES/CONS		731.50 731.50*	** skraber
Total COUNTY TREASURER								1,194.46*	
EMPLOYEE HEALTH INSURANCE									
116 120921	THE LINCOLN NATIONAL LIFE INSU ABC		LIFE INSURANCE	05/17/16	01020276547	HEALTH INSURANCE PREMIUMS		720.52 ***** 720.52*	
Total EMPLOYEE HEALTH INSURANCE								720.52*	
AUDITING & ACCOUNTING									
117 231010	WIPFLI	996687	ASSISTANCE WITH CO.	05/17/16	01020286549	AUDITING & ACCT SERVICE		2,000.00 2,000.00*	skraber
Total AUDITING & ACCOUNTING								2,000.00*	
OFFICE OF ADM SERVICES									
118 012018	AT & T MOBILITY	287249158010X	J WILKINS CELL	05/17/16	01020306207	CELL PHONES		70.15 70.15*	vmcclain
Total OFFICE OF ADM SERVICES								70.15*	

Vendor#	Name	Invoice #	Description	Date	Budget #	Account Description	Dist	Amount	
GENERAL INSURANCE & BONDING									
119	141584	NOTARY PUBLIC ASSOCIATION OF I BOWEN	NOTARY RENEW = L BOW	05/17/16	01020316575	BONDS & NOTARIES		54.00	vmcclain
								54.00*	
Total GENERAL INSURANCE & BONDING								54.00*	
COUNTY BOARD									
120	061289	ELIZABETH E FLOWERS	APRIL 2106 MILEAGE	05/17/16	01020326205	MILEAGE		69.33	
121	111519	DAN KOUKOL	APRIL 2016 MILEAGE	05/17/16	01020326205	MILEAGE		108.00	
122	161813	JOHN PURCELL	ICRMT MEETING	05/17/16	01020326205	MILEAGE		187.92	
123	230503	JEFF WEHRLI	MARCH 2016 MILEAGE	05/17/16	01020326205	MILEAGE		127.44	
								492.69*	
Total COUNTY BOARD								492.69*	
TECHNOLOGY SERVICES									
124	031542	CMS/ICN COMM REVOLVING FUND	T1 LINES 3/2016	05/17/16	01020336215	CONTRACTUAL SERVICES/CONS		152.00	ghauge
125	190860	SHI INTERNATIONAL CORP.	B04783135B GATEWAY-REMOTE-INSTA	05/17/16	01020336215	CONTRACTUAL SERVICES/CONS		1,997.00	ghauge
								2,149.00*	
126	060319	FIRST NATIONAL BANK OMAHA	ZOOM 5/16	05/17/16	01020336585	COMPUTER MAINT/SOFTWARE		14.99	** ghauge
127	191550	SONICLEAR TRIO SYSTEMS, LLC	ANNUAL RENEWAL FY16	05/17/16	01020336585	COMPUTER MAINT/SOFTWARE		659.00	ghauge
								673.99*	
128	190860	SHI INTERNATIONAL CORP.	B04783135 SECURITY APPLIANCE -	05/17/16	01020336586	COMPUTER MAINT/HARDWARE		7,655.00	ghauge
								7,655.00*	
129	230237	WAREHOUSE DIRECT WORKPLACE SOL	3207,5103,6640 TONERS - 3	05/17/16	01020336587	CENTRAL COMPUTER SUPPLIES		318.15	ghauge
130	230237	WAREHOUSE DIRECT WORKPLACE SOL	7828,8321 TONERS = 2	05/17/16	01020336587	CENTRAL COMPUTER SUPPLIES		180.60	ghauge
								498.75*	
Total TECHNOLOGY SERVICES								10,976.74*	
PROPERTY TAX SERVICES									
131	040716	DEVNET INC	07113966 QUARTERLY SOFTWARE M	05/17/16	01020416215	CONTRACTUAL SERVICES		13,860.00	ekraber
								13,860.00*	
Total PROPERTY TAX SERVICES								13,860.00*	
ECONOMIC DEV EXPENDITURES									
132	010403	ADM SERVICES PETTY CASH	04222016` ECON DEV MTG REFRES	05/17/16	02020006200	OFFICE SUPPLIES		11.95	vmcclain
								11.95*	
133	151930	OSWEGO CHAMBER OF COMMERCE	04272016 OSWEGO ANNUAL CHAMBE	05/17/16	02020006561	ADVERTISING/PUBLICITY		200.00	vmcclain
								200.00*	
Total ECONOMIC DEV EXPENDITURES								211.95*	

Vendor#	Name	Invoice #	Description	Date	Budget #	Account Description	Dist	Amount	
CO HWY FUND EXPENDITURES									
134	191522	SOURCE ONE OFFICE PRODUCTS	191522	MARKER & POST IT NOT	05/17/16	12020006200	OFFICE SUPPLIES	41.10	ggates
								41.10*	
135	110517	KENDALL CO HIGHWAY PETTY CASH	04KCHPC	PETTY CASH	05/17/16	12020006201	POSTAGE/FREIGHT	89.39	ggates
								89.39*	
136	110910	FRANCIS C KLAAS, SUPT OF HWYS	04FCK	MILEAGE - APRIL	05/17/16	12020006205	MILEAGE	434.70	ggates
								434.70*	
137	021047	BLUE TARP FINANCIAL, INC.	35292891	GREASE GUN HAND HELD	05/17/16	12020006216	EQUIPMENT MAINTENANCE	18.03	ggates
138	040538	DEKANE EQUIPMENT CORP	IA42797	PARTS FOR TRACTORS	05/17/16	12020006216	EQUIPMENT MAINTENANCE	631.06	ggates
139	050790	ELBURN NAPA, INC.	134910	PARTS	05/17/16	12020006216	EQUIPMENT MAINTENANCE	581.02	ggates
140	061027	FLEETPRIDE	76383466	RATCHET STRAP	05/17/16	12020006216	EQUIPMENT MAINTENANCE	62.79	ggates
141	061040	FEECE OIL CO.	1589264	GREASE	05/17/16	12020006216	EQUIPMENT MAINTENANCE	72.63	ggates
142	061577	FOX VALLEY SANDBLASTING & COAT	29283	SANDBLAST WHEELS	05/17/16	12020006216	EQUIPMENT MAINTENANCE	130.00	ggates
143	091490	INTERSTATE BILLING SERVICE	3002142975	TIE ROD #15	05/17/16	12020006216	EQUIPMENT MAINTENANCE	31.43	ggates
144	101297	JOHN DEERE FINANCIAL	1218288	ELBOW, CLEVIS, FITTI	05/17/16	12020006216	EQUIPMENT MAINTENANCE	630.31	ggates
145	130506	MENARDS	31640257	SWITCH,TRAY & PELLET	05/17/16	12020006216	EQUIPMENT MAINTENANCE	55.03	ggates
146	200504	TERMINAL SUPPLY CO	15676-00	BEACON & SWITCH	05/17/16	12020006216	EQUIPMENT MAINTENANCE	254.36	ggates
147	200518	THE TURF TEAM	83645	RIVET FOR #28	05/17/16	12020006216	EQUIPMENT MAINTENANCE	20.40	ggates
148	230859	WHOLESALE DIRECT INC	220497	STROBE LIGHT #3	05/17/16	12020006216	EQUIPMENT MAINTENANCE	135.57	ggates
149	251493	YORKVILLE ACE & RADIO SHACK	159588	NUT, WIRE & PLIER	05/17/16	12020006216	EQUIPMENT MAINTENANCE	66.08	ggates
								2,688.71*	
150	050780	CHS ELBURN	250281	GAS/DIESEL	05/17/16	12020006217	GASOLINE/OIL	3,989.92	ggates
								3,989.92*	
151	082120	HUFF & HUFF, INC., A SUBSIDIAR	0718040	UNDERGROUND TANKS	05/17/16	12020006720	BUILDING & GROUNDS MAINT	172.22	ggates
152	201822	TRI K SUPPLIES, INC	98032	PAPER TOWELS	05/17/16	12020006720	BUILDING & GROUNDS MAINT	281.58	ggates
								453.80*	
153	011354	AMEREN ILLINOIS	7484356018	MONTHLY SERVICE	05/17/16	12020006721	STREET LIGHTS MAINT	128.76	ggates
154	031543	COMMONWEALTH EDISON	8363154016	MONTHLY SERVICE	05/17/16	12020006721	STREET LIGHTS MAINT	1,161.78	ggates
								1,290.54*	
155	071845	GROUND EFFECTS INC	334813	STRAW BLANKET GROVE	05/17/16	12020006722	HIGHWAY MAINT MATERIALS	129.10	ggates
156	101297	JOHN DEERE FINANCIAL	1218288	RENT GATOR & WEED KI	05/17/16	12020006722	HIGHWAY MAINT MATERIALS	1,030.15	ggates
								1,159.25*	
157	190860	SHI INTERNATIONAL CORP.	B04886886	CARTRIDGES & PRINTHE	05/17/16	12020006725	ENGR SUPPLIES & EXPENSE	1,022.00	ggates
								1,022.00*	
158	201026	TRAFFIC CONTROL CORPORATION	90192	RED & GREEN LENS	05/17/16	12020006726	TRAFFIC SIGNAL MAINT.	291.00	ggates
								291.00*	
							Total CO HWY FUND EXPENDITURES	11,460.41*	

Vendor#	Name	Invoice #	Description	Date	Budget #	Account Description	Dist Amount		
COUNTY BRIDGE EXPENDITURE									
159	080151	HAMPTON, LENZINI & RENWICK INC	20160638	ENG. - GALENA RD. BR	05/17/16	13020006735	CONSTRUCTION OF BRIDGES	11,302.00	g gates
160	230890	WILLETT HOFMANN & ASSOCIATES	22190	ENG. - GROVE RD. BRI	05/17/16	13020006735	CONSTRUCTION OF BRIDGES	5,933.52	g gates
							17,235.52*		
Total COUNTY BRIDGE EXPENDITURE							17,235.52*		
TRANSPORTATION SALES TAX EXP									
161	230827	WHEATLAND TITLE GUARANTY CO.	550766	TITLE COMMITMENT	05/17/16	19020006741	LAND ACQUISITION	99.00	g gates
							99.00*		
162	031790	CRAWFORD, MURPHY & TILLY	108741	ENG. - GALENA/LITTLE	05/17/16	19020006742	ENGINEERING COST	31,578.49	g gates
163	180075	R.B. & ASSOCIATES CONSULTING, I	20765	GIS SERVICES - FINAL	05/17/16	19020006742	ENGINEERING COST	500.00	g gates
164	230933	WBK ENGINEERING, LLC	16418	COLLINS RD. EXTENSIO	05/17/16	19020006742	ENGINEERING COST	78,932.10	g gates
							111,010.59*		
Total TRANSPORTATION SALES TAX EXP							111,109.59*		
KC TRANSP ALT PROGRAM									
165	211432	UNITED CITY OF YORKVILLE	2016KCTAP	2016 KCTAP FUNDS	05/17/16	19120006751	CITY OF YORKVILLE	35,000.00	g gates
							35,000.00*		
Total KC TRANSP ALT PROGRAM							35,000.00*		
HEALTH & HUMAN SERV EXPENDITURES									
166	140522	NORTH EASTERN IL AREA	N20160503	NAPISPAK	05/17/16	21020006203	DUES/MEMBERSHIPS/SUBSCRIP	195.00	kwilliams
							195.00*		
167	080181	MARLIN HARTMAN	04292016	REIMBURSEMENT	05/17/16	21020006204	CONFERENCES & TRAINING	231.09	kwilliams
168	091307	IL PUBLIC HEALTH ASSOC	04282016	CONFERENCE TRAINING	05/17/16	21020006204	CONFERENCES & TRAINING	200.00	kwilliams
169	091440	INSIGHT PROPERTY SERVICES, INC	160406	TRAINING	05/17/16	21020006204	CONFERENCES & TRAINING	1,350.00	***
170	151240	TERRI OLSON	APRIL	REIMBURSEMENT	05/17/16	21020006204	CONFERENCES & TRAINING	229.27	kwilliams
171	230184	WAUBONSEE COMMUNITY COLLEGE	S0020519	CPR INSTRUCTORS	05/17/16	21020006204	CONFERENCES & TRAINING	598.00	kwilliams
							2,608.36*		
172	021938	RACHAEL BROWNING	APRIL	REIMBURSEMENT	05/17/16	21020006205	MILEAGE/BUSINESS EXP.	60.48	kwilliams
173	041803	TODD DREPCINSKI	APRIL	REIMBURSEMENT	05/17/16	21020006205	MILEAGE/BUSINESS EXP.	21.06	kwilliams
174	101351	ADAM JOHNSON	APRIL	REIMBURSEMENT	05/17/16	21020006205	MILEAGE/BUSINESS EXP.	189.00	kwilliams
175	130948	DAN MISENER	APRIL	MILEAGE	05/17/16	21020006205	MILEAGE/BUSINESS EXP.	102.06	kwilliams
176	190557	AMY SERBY	APRIL	REIMBURSEMENT	05/17/16	21020006205	MILEAGE/BUSINESS EXP.	98.28	kwilliams
177	230156	RAEANN VANGUNDY	MULTI	MILEAGE	05/17/16	21020006205	MILEAGE/BUSINESS EXP.	295.48	kwilliams
							766.36*		
178	031489	CONVENTIONS PSYCHIATRY & COUNS	APRIL	PSYCH SERVICES	05/17/16	21020006215	CONTRACTUAL SERVICES	2,400.00	kwilliams
179	031553	COMMUNITY ANSWERING SERVICE	16042008535	APRIL ANSWERING SVC	05/17/16	21020006215	CONTRACTUAL SERVICES	62.40	kwilliams
180	080181	MARLIN HARTMAN	APRIL	CONTRACTUAL HOURS	05/17/16	21020006215	CONTRACTUAL SERVICES	1,545.83	kwilliams
181	080213	HEALTHCARE WASTE MANAGEMENT	135544	MEDICAL WASTE PICKUP	05/17/16	21020006215	CONTRACTUAL SERVICES	69.00	kwilliams
							4,077.23*		

Vendor#	Name	Invoice #	Description	Date	Budget #	Account Description	Dist	Amount	
182	110538	KENDALL/GRUNDY	110538	REPLENISH	05/17/16	21020006217	VEHICLE MAINTENANCE	20.00	kwilliams
								20.00*	
183	110508	KENDALL COUNTY HEALTH DEPARTME	APRIL	HARDSHIP	05/17/16	21020006650	MISC EXPENSE	36.00	kwilliams
184	120534	LEGACY LAW FIRM, LLC	052516	SENIOR FAIR	05/17/16	21020006650	MISC EXPENSE	33.00	wrafatcz
								69.00*	
185	110116	CINDY KATHE	APRIL	WIC NUTRITION EDU	05/17/16	21020006775	SUPPLIES - GENERAL	13.66	kwilliams
186	110538	KENDALL/GRUNDY	110538	REPLENISH	05/17/16	21020006775	SUPPLIES - GENERAL	95.31	kwilliams
								108.97*	
187	011228	ALL SERVICE HEATING & AIR COND	03292016	WEATHERIZATION	05/17/16	21020006781	DIRECT CLIENT ASSISTANCE	464.00	kwilliams
188	011352	AMEREN IP	143150	LIHEAP	05/17/16	21020006781	DIRECT CLIENT ASSISTANCE	642.00	kwilliams
189	031508	COMMONWEALTH EDISON	143152	LIHEAP	05/17/16	21020006781	DIRECT CLIENT ASSISTANCE	25,342.00	kwilliams
190	040790	DIBBLE ENTERPRISE	143153	LIHEAP	05/17/16	21020006781	DIRECT CLIENT ASSISTANCE	341.00	kwilliams
191	110508	KENDALL COUNTY HEALTH DEPARTME	MULTI	REFUNDS	05/17/16	21020006781	DIRECT CLIENT ASSISTANCE	104.00	kwilliams
192	110532	KENDALL/GRUNDY COMMUNITY SERVI	01272016	EMERGENCY SERVICES	05/17/16	21020006781	DIRECT CLIENT ASSISTANCE	172.70	kwilliams
193	110532	KENDALL/GRUNDY COMMUNITY SERVI	2016-01	EMPLOYMENT SUPPORT	05/17/16	21020006781	DIRECT CLIENT ASSISTANCE	15,176.00	kwilliams
194	110538	KENDALL/GRUNDY	110538	REPLENISH	05/17/16	21020006781	DIRECT CLIENT ASSISTANCE	183.40	kwilliams
195	140928	NICOR (ES)	143154	LIHEAP	05/17/16	21020006781	DIRECT CLIENT ASSISTANCE	18,049.00	kwilliams
								60,474.10*	
196	110508	KENDALL COUNTY HEALTH DEPARTME	MULTI	REFUNDS	05/17/16	21020006784	REFUNDS	386.00	kwilliams
								386.00*	
Total HEALTH & HUMAN SERV EXPENDITURE								68,705.02*	
FOREST PRESERVE EXPENDITURE									
197	060304	FIRST NATIONAL BANK OMAHA	05-27-16/3	CERTIFIED LETTER	05/17/16	27020006200	OFFICE SUPPLIES & POSTAGE	15.30	bantrim
198	060304	FIRST NATIONAL BANK OMAHA	MAY 27-2016	CERT. LETTERS, WATER	05/17/16	27020006200	OFFICE SUPPLIES & POSTAGE	58.91	** bantrim
199	111514	KONICA MINOLTA BUSINESS SOLUTI	9002359992	08-01 04/25/16	05/17/16	27020006200	OFFICE SUPPLIES & POSTAGE	220.87	** ssandford
								295.08*	
200	031575	CONSERVATION FOUNDATION (THE)	11970	BENEFIT DINNER	05/17/16	27020006203	DUES/MEMBERSHIPS	300.00	bantrim
								300.00*	
201	011359	AMEREN IP	04/19/16	MILLBROOK SOUTH	05/17/16	27020006351	ELECTRIC	59.23	bantrim
202	031510	COMMONWEALTH EDISON	APR 27 2016	HARRIS ARENA	05/17/16	27020006351	ELECTRIC	21.16	bantrim
203	031510	COMMONWEALTH EDISON	APR 27-2016	HARRIS	05/17/16	27020006351	ELECTRIC	31.55	bantrim
204	031510	COMMONWEALTH EDISON	4-27-16	RICHARD YOUNG	05/17/16	27020006351	ELECTRIC	30.09	bantrim
205	031510	COMMONWEALTH EDISON	APR 19 2016	BAKER WOODS	05/17/16	27020006351	ELECTRIC	19.38	bantrim
								161.41*	
Total FOREST PRESERVE EXPENDITURE								756.49*	
ELLIS HOUSE									
206	031510	COMMONWEALTH EDISON	APR 18 2016	ELLIS HOUSE	05/17/16	27021007076	UTILITIES - ELLIS HOUSE	133.96	bantrim
								133.96*	

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207 060304	FIRST NATIONAL BANK OMAHA	05/27/16	OFFICE SUPPLIES	05/17/16	27021007077	OFFICE SUPPLIES & POSTAGE		149.67 149.67*	bantrim
208 010459	ADVANCED ROOFING INC	201611231	SHINGLES REPLACEMENT	05/17/16	27021007080	GROUNDS & MAINT - ELLIS H		350.00	bantrim
209 020172	BARRETT'S ECOWATER	339289	WATER FILTRATION-MAY	05/17/16	27021007080	GROUNDS & MAINT - ELLIS H		25.00	bantrim
210 060304	FIRST NATIONAL BANK OMAHA	05/27/16	LINEN CLEANING	05/17/16	27021007080	GROUNDS & MAINT - ELLIS H		145.00	bantrim
211 110008	K & K WELL DRILLING	20136	HYDROGEN PEROXIDE	05/17/16	27021007080	GROUNDS & MAINT - ELLIS H		70.00	bantrim
212 120513	LEE LEGLER CONSTRUCTION & ELEC	2015163	ANNUAL-LIQUID COOL V	05/17/16	27021007080	GROUNDS & MAINT - ELLIS H		425.00 1,015.00*	bantrim
Total ELLIS HOUSE								1,298.63*	
ELLIS GROUNDS									
213 071807	GRAINCO F.S. INC	78000584-585	INSECTICIDE	05/17/16	27021027080	GROUNDS & MAINT - ELLIS G		54.60	bantrim
214 071807	GRAINCO F.S. INC	78000584-585	HERBICIDE	05/17/16	27021027080	GROUNDS & MAINT - ELLIS G		173.40	bantrim
215 130506	MENARDS	43125	SPRAYER,NOZZLE	05/17/16	27021027080	GROUNDS & MAINT - ELLIS G		42.96	bantrim
216 130506	MENARDS	43328	TARP STRAPS, ETC.	05/17/16	27021027080	GROUNDS & MAINT - ELLIS G		35.14	bantrim
217 190750	SHOREWOOD HOME & AUTO	714051	FILTER, OIL, DIP STI	05/17/16	27021027080	GROUNDS & MAINT - ELLIS G		56.13 362.23*	bantrim
Total ELLIS GROUNDS								362.23*	
ELLIS RIDING LESSONS									
218 101300	JOHN RYAN HORSESHOEING	5/4/16	FERRIER FEES	05/17/16	27021117084	VET & FARRIER - ELLIS RID		175.00 175.00*	bantrim
Total ELLIS RIDING LESSONS								175.00*	
ELLIS WEDDINGS									
219 011226	REPUBLIC SERIVCES	0721-005132268	REFUSE P/U - ELLIS	05/17/16	27021207078	REFUSE PICKUP - ELLIS		136.87 136.87*	bantrim
220 050820	ANGELA EISELE	04/23/16	SEC DEP REFUND	05/17/16	27021207088	ELLIS SECURITY DEPOSIT RE		125.00	bantrim
221 100140	RAQUEL JAMSHED	04/30/16	SEC DEP RETURN	05/17/16	27021207088	ELLIS SECURITY DEPOSIT RE		100.00	bantrim
222 196157	TIFFANY TAPELLA	05/01/16	SEC DEP RETURN	05/17/16	27021207088	ELLIS SECURITY DEPOSIT RE		125.00 350.00*	bantrim
223 021048	BLUE PEAK TENTS	106456	JUNE 2016 LEASE	05/17/16	27021207089	EVENT TENT LEASE - ELLIS		2,900.00 2,900.00*	bantrim
Total ELLIS WEDDINGS								3,386.87*	
HOOVER									
224 031510	COMMONWEALTH EDISON	4/28/16	HO BASE HOUSE	05/17/16	27022006861	HOOVER - ELECTRIC		12.12 12.12*	bantrim
225 031522	COFFMAN TRUCK SALES	1036800	FLOW CYLINDER REPAIR	05/17/16	27022006864	HOOVER - BUILDING MAINTEN		142.66	bantrim
226 211430	UNIQUE PRODUCTS & SERVICE	312151	TOILET TISSUE,KITCHE	05/17/16	27022006864	HOOVER - BUILDING MAINTEN		760.30 902.96*	** bantrim

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Total HOOVER								915.08*	
ENV ED NATURAL BEGINNINGS									
227	060304	FIRST NATIONAL BANK OMAHA	05/27/16-3	NAT'L BEG SUPPLIES	05/17/16	27023036849	ENV EDUC - NATURAL BEGINN	214.16	bantrim
								214.16*	
Total ENV ED NATURAL BEGINNINGS								214.16*	
ENV ED LAWS OF NATURE									
228	060304	FIRST NATIONAL BANK OMAHA	MAY 27 2016	PET SUPPLIES	05/17/16	27023056849	ENV EDUC - LAWS OF NATURE	12.76	bantrim
								12.76*	
Total ENV ED LAWS OF NATURE								12.76*	
GROUND & NATURAL RESOURCES									
229	060304	FIRST NATIONAL BANK OMAHA	MAY 27-2016	AT & T	05/17/16	27025006207	TELEPHONE - GROUND & NAT	315.56	** bantrim
230	220626	VERIZON (FOREST PRESERVE)	9764010146	CELL PHONES	05/17/16	27025006207	TELEPHONE - GROUND & NAT	750.88	bantrim
								1,066.44*	
231	012290	AUTOMOTIVE SPECIALTIES INC	21437	TRAILER REPAIRS	05/17/16	27025006216	EQUIP - GROUND & NATURAL	216.14	bantrim
232	101297	JOHN DEERE FINANCIAL	04/27-16-2	SPRAYER, NOZZLE	05/17/16	27025006216	EQUIP - GROUND & NATURAL	19.20	bantrim
233	251510	ELBURN NAPA INC	135652	MOWER BATTERY	05/17/16	27025006216	EQUIP - GROUND & NATURAL	102.57	bantrim
								337.91*	
234	110531	KENDALL CO HIGHWAY DEPT	APR 2016	GAS & DIESEL-APRIL	05/17/16	27025006217	FUEL - GAS & OIL	1,176.29	bantrim
								1,176.29*	
235	060304	FIRST NATIONAL BANK OMAHA	MAY 27-2016	UNIFORMS	05/17/16	27025006240	UNIFORMS	500.48	** bantrim
236	080905	PATRICK HIGGINS	04/09/2016	BOOT ALLOWANCE	05/17/16	27025006240	UNIFORMS	69.99	bantrim
237	101297	JOHN DEERE FINANCIAL	04/27/16	SWEATSHIRTS-STAFF	05/17/16	27025006240	UNIFORMS	137.07	bantrim
238	150529	OFFWORLD DESIGNS	16042004	T-SHIRTS-STAFF	05/17/16	27025006240	UNIFORMS	585.00	bantrim
								1,292.54*	
239	011226	REPUBLIC SERIVCES	0551-012501549	REFUSE P/U - HARRIS,	05/17/16	27025006847	REFUSE PICKUP - GROUND &	450.85	bantrim
								450.85*	
240	140937	NICOR	04/26/16	MILLBROOK SOUTH	05/17/16	27025006848	GAS - GROUND & NATURAL R	86.84	bantrim
								86.84*	
241	060304	FIRST NATIONAL BANK OMAHA	MAY 27-2016	WATER	05/17/16	27025007089	SUPPLIES - SHOP	14.93	** bantrim
242	211430	UNIQUE PRODUCTS & SERVICE	312151	TOILET TISSUE, KITCHE	05/17/16	27025007089	SUPPLIES - SHOP	225.00	** bantrim
243	251493	YORKVILLE ACE & RADIO SHACK	159615	SHOP SUPPLIES	05/17/16	27025007089	SUPPLIES - SHOP	22.76	bantrim
								262.69*	
Total GROUND & NATURAL RESOURCES								4,673.56*	
ANIMAL CONTROL EXPENSE									
244	190816	SHAW MEDIA	35020006200	AD FOR SOX ADOPTION	05/17/16	35020006200	OFFICE SUPPLIES	5.00	vmclaim
								5.00*	

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245 080116	HAIGES MACHINERY, INC	ST82283-IN	DRYER REPAIR	05/17/16	35020006216	EQUIPMENT	184.00 184.00*	vmccclaim
246 110531	KENDALL CO HIGHWAY DEPT	APRIL 2016	FUEL PURCHASE	05/17/16	35020006217	VEHICLE EXPENSE & GASOLIN	25.15 25.15*	vmccclaim
Total ANIMAL CONTROL EXPENSE							214.15*	
CO RECORDER DOC STORAGE								
247 091319	IT STABILITY SYSTEMS, LLC	2016-064	MONTHLY SUPPORT = JU	05/17/16	38020006650	DOC STORAGE EXPENSES	5,500.00 5,500.00*	jhanna
Total CO RECORDER DOC STORAGE							5,500.00*	
hidta								
248 021508	MICHAEL P. BOBKO	001076	4.17.16-4.30.16	05/17/16	40120007201	SERVICES	2,307.69	tpage
249 031530	COM ED	MULTI INVOICES	SERVICES	05/17/16	40120007201	SERVICES	525.00	tpage
250 031530	COM ED	042916	HIDTA- SERVICES	05/17/16	40120007201	SERVICES	631.12	tpageema
251 160505	PEOPLES GAS	MULTI INVOICES	SERVICES	05/17/16	40120007201	SERVICES	533.49 3,997.30*	tpage
252 160350	PCMG	S95860130101	COMPUTERSX4	05/17/16	40120007202	EQUIPMENT	5,987.52	tpage
253 180090	RACOM CORPORATION	16INV0423	HIDTA-HANDHELD SCANN	05/17/16	40120007202	EQUIPMENT	49,250.00 55,237.52*	tpage
Total hidta							59,234.82*	
SHERIFF RANGE FUND								
254 050918	ELAN FINANCIAL SERVICES	MAY 2016 STATE.	RANGE CLEAN UP DAY	05/17/16	40220006650	EXPENDITURES	86.27 86.27*	** tpage
Total SHERIFF RANGE FUND							86.27*	
KENDALL CO COMMISSARY FUND								
255 050774	ECOLAB	1606234	INMATE SUPPLIES	05/17/16	40320006454	INMATE SUPPLIES	380.91	tpage
256 050774	ECOLAB	1642065	INMATE SUPPLIES	05/17/16	40320006454	INMATE SUPPLIES	311.55 692.46*	tpage
Total KENDALL CO COMMISSARY FUND							692.46*	
COURT SECURITY FUND								
257 220620	VERIZON	MULTI INVOICES	C.S. CELL PHONES	05/17/16	42020006650	EXPENSES	61.87	** tpage
258 231379	WORLDPOINT ECC, INC.	557409	CPR EQUIPMENT	05/17/16	42020006650	EXPENSES	199.85 261.72*	tpage
Total COURT SECURITY FUND							261.72*	

Vendor#	Name	Invoice #	Description	Date	Budget #	Account Description	Dist	Amount	
LAW LIBRARY FUND									
259	120191	LAW BULLETIN PUBLISHING	ACCT 0115797	SUBSCRIPTION FOR ONE	05/17/16	43020007008	LAW LIBRARY BKS/SUBSCRIPT	299.00	nkollins
								299.00*	
Total LAW LIBRARY FUND								299.00*	
CIRCUIT CLERK DOC STORAGE FUND									
260	031426	CARYN COLLINS	0504CC-01	DOCUMENT STORAGE - 2	05/17/16	44020006650	DOCUMENT STORAGE	310.52	ccollins
								310.52*	
Total CIRCUIT CLERK DOC STORAGE FUND								310.52*	
JUVENILE JUSTICE COUNCIL									
261	080103	KATHERINE HACKER	JJC	JJC SCHOLARSHIP	05/17/16	44320006650	EXPENDITURES	500.00	***
262	200517	THE LOGO SHIRT FACTORY	OS 25217	T-SHIRTS FOR SKY WAL	05/17/16	44320006650	EXPENDITURES	2,148.50	jstroup
263	230520	ALEXA WEISS	JJC	JJC SCHOLARSHIP	05/17/16	44320006650	EXPENDITURES	500.00	***
								3,148.50*	
Total JUVENILE JUSTICE COUNCIL								3,148.50*	
COURT AUTOMATION									
264	100130	JANO TECHNOLOGIES, INC	1430	COURT AUTOMATION- EM	05/17/16	45020006650	COURT AUTOMATION FUND EXP	10,000.00	ccollins
								10,000.00*	
Total COURT AUTOMATION								10,000.00*	
PROBATION SERVICES EXP FUND									
265	140104	NAPSA	MAY'16	NAPSA MMBRSHP'16	05/17/16	48020006203	DUES/MEMBERSHIPS	65.00	pperrot
								65.00*	
266	160522	MICHELLE PENDZINSKI	APRIL'16	OFFICER REIMB.	05/17/16	48020006206	TRAINING	96.57	pperrot
267	222058	VISA	MAY'16	TRAININGS	05/17/16	48020006206	TRAINING	621.82	** pperrot
								718.39*	
268	040526	MICHELLE DEL MURO	APRIL'16	DRUG CT CONSULT	05/17/16	48020006214	CONTRACTUAL SERVICES - PR	600.00	pperrot
								600.00*	
269	012021	AT & T MOBILITY	MAY'16	PHONES/MAY'16	05/17/16	48020006215	CONTRACTUAL SERVICES - OT	375.50	pperrot
								375.50*	
270	222058	VISA	MAY'16	EQUIPMENT	05/17/16	48020006216	EQUIPMENT	44.91	** pperrot
								44.91*	
271	191504	SOLUTION SPECIALTIES INC	176483110510010	TRACKER/APRIL'16	05/17/16	48020006231	SOFTWARE	347.78	pperrot
								347.78*	
Total PROBATION SERVICES EXP FUND								2,151.58*	

Vendor#	Name	Invoice #	Description	Date	Budget #	Account Description	Dist	Amount	
GEOGRAPHIC INFORMATION SYS EXP									
272 190860	SHI INTERNATIONAL CORP.	B04908814	PRINthead	05/17/16	51020006537	PLOTTER SUPPLIES		122.00 122.00*	ghauge
273 021911	BRUCE HARRIS & ASSOCIATES	76795	YEARLY MAINTENANCE 2	05/17/16	51020006585	SOFTWARE		3,750.00	ghauge
274 120998	LIZARDTECH	5028958	GEOEXPRESS RENEWAL 8	05/17/16	51020006585	SOFTWARE		655.00 4,405.00*	ghauge
275 130040	MNJ TECHNOLOGIES DIRECT, INC.	3459177	MONITORS AND CABLE	05/17/16	51020006586	HARDWARE		437.50 437.50*	ghauge
Total GEOGRAPHIC INFORMATION SYS E								4,964.50*	
EMPLOYEE BENEFIT PROGRAMS EXP									
276 120921	THE LINCOLN NATIONAL LIFE INSU ABC		LIFE INSURANCE	05/17/16	70020001551	TERM LIFE		1,355.56 ***** 1,355.56*	
Total EMPLOYEE BENEFIT PROGRAMS EXP								1,355.56*	
PUBLIC SAFETY EXP									
277 040730	DEWBERRY ARCHITECTS, INC.	1296595	PSC /OURTHOUSE	05/17/16	75020006652	JAIL/COURTHOUSE SECURITY		22,500.00 22,500.00*	vmcclain
Total PUBLIC SAFETY EXP								22,500.00*	
SHERIFF FTA FUND									
278 012050	AT&T MOBILITY (SHERIFF)	287267403203X	KE6 CELL PHONE	05/17/16	84020006650	FTA FUND EXPENSE		65.75	tpage
279 220620	VERIZON	MULTI INVOICES	DATA CARDS/CELL PHON	05/17/16	84020006650	FTA FUND EXPENSE		2,032.54 2,098.29*	** tpage
Total SHERIFF FTA FUND								2,098.29*	
VETERANS ASSISTANCE COMMISSION									
280 230165	WATER WAGON	2016-132	OFFICE SUPPLIES/WATE	05/17/16	89020006200	OFFICE SUPPLIES		25.00 25.00*	clockman
281 060323	FIRST NATIONAL BANK OMAHA	2016-128	SENIOR PROVIDER REFR	05/17/16	89020006215	PROFESSIONAL SERVICES		41.97	clockman
282 060323	FIRST NATIONAL BANK OMAHA	2016-129	SENIOR PROVIDER REFR	05/17/16	89020006215	PROFESSIONAL SERVICES		52.30 94.27*	clockman
283 110531	KENDALL CO HIGHWAY DEPT	2016-133	FUEL/VAC	05/17/16	89020006217	VACKC VEHICLES - FUEL		358.66	clockman
284 230008	VOLUNTARY ACTION CENTER OF DEK	2016-131	KAT/DIALYSIS	05/17/16	89020006217	VACKC VEHICLES - FUEL		32.00 390.66*	clockman
285 031541	COM ED	2016-134	UTILITY	05/17/16	89020006596	UTILITY ASSISTANCE		100.00	clockman
286 031541	COM ED	2016-135	UTILITY	05/17/16	89020006596	UTILITY ASSISTANCE		57.24 157.24*	clockman

Vendor#	Name	Invoice #	Description	Date	Budget #	Account Description	Dist Amount	
287 151987	OSWEGOLAND SENIORS, INC	2016-130	OSWEGO SENIOR MEALS	05/17/16	89020006597	FOOD ASSISTANCE	63.00 63.00*	clockman
288 060323	FIRST NATIONAL BANK OMAHA	2016-127	VAC IPASS	05/17/16	89020006974	VACKC VEHICLES - I-PASS	100.00 100.00*	clockman
289 130230	BRUCE MAY	2016-126	EXPENSE/MAY	05/17/16	89020006975	VACKC VEHICLES - MAINTENA	6.48 6.48*	clockman
290 060323	FIRST NATIONAL BANK OMAHA	2016-128	LODGING/MEALS	05/17/16	89020006983	LODGING & MEAL ALLOWANCE	178.87 178.87*	clockman
Total VETERANS ASSISTANCE COMMISSIO							1,015.52*	
SHERIFF VEHICLE FUND								
291 191957	STARVED ROCK HARLEY DAVIDSON	20160244	MOTORS EQUIP REMOVED	05/17/16	91020006650	PURCHASE/MAINT SHERIFF'S	1,116.70 1,116.70*	** tpage
Total SHERIFF VEHICLE FUND							1,116.70*	
FP BOND PROCEEDS 2007								
292 011311	AMALGAMATED BANK OF CHICAGO	MAY 1 2016	ADMINISTRATION FEE	05/17/16	95020006850	PROJECT FUND EXPENSES	475.00	bantrim
293 190372	CHARLES H SCHRADER & ASSOC	MAR 2016	FEES-MARCH, APR, MAY	05/17/16	95020006850	PROJECT FUND EXPENSES	2,687.00 3,162.00*	bantrim
Total FP BOND PROCEEDS 2007							3,162.00*	
CTHOUSE DEBT SERVICE								
294 011309	AMALGAMATED BANK OF CHICAGO	052016	INTEREST DUE	05/17/16	98020006865	DEBT SERVICE 2007A INTERE	37,250.00 37,250.00*	skraber
295 011309	AMALGAMATED BANK OF CHICAGO	98020006869	INTEREST DUE	05/17/16	98020006869	DEBT SERVICE 2008 INTERES	8,437.50 8,437.50*	skraber
296 011309	AMALGAMATED BANK OF CHICAGO	0520161	INTEREST DUE	05/17/16	98020006871	DEBT SERVICE 2009 INTERES	192,073.75 192,073.75*	skraber
Total CTHOUSE DEBT SERVICE							237,761.25*	
GRAND TOTAL							746,161.60**	

Vendor#	Name	Invoice #	Description	Date	Budget #	Account Description	Dist	Amount	
JURY COMMISSION									
1	264697	04GJ2	GRAND JURY 4/26/16	05/17/16	01020156154	GRAND JUROR PER DIEM & MI		50.00	nkollins
2	264698	04GJ2	GRAND JURY 4/26/16	05/17/16	01020156154	GRAND JUROR PER DIEM & MI		50.00	nkollins
3	264701	04GJ2	GRAND JURY 4/26/16	05/17/16	01020156154	GRAND JUROR PER DIEM & MI		50.00	nkollins
4	264704	04GJ2	GRAND JURY 4/26/16	05/17/16	01020156154	GRAND JUROR PER DIEM & MI		50.00	nkollins
5	264709	04GJ2	GRAND JURY 4/26/16	05/17/16	01020156154	GRAND JUROR PER DIEM & MI		50.00	nkollins
6	264721	04GJ2	GRAND JURY 4/26/16	05/17/16	01020156154	GRAND JUROR PER DIEM & MI		50.00	nkollins
7	264722	04GJ2	GRAND JURY 4/26/16	05/17/16	01020156154	GRAND JUROR PER DIEM & MI		50.00	nkollins
8	264732	04GJ2	GRAND JURY 4/26/16	05/17/16	01020156154	GRAND JUROR PER DIEM & MI		50.00	nkollins
9	264736	04GJ2	GRAND JURY 4/26/16	05/17/16	01020156154	GRAND JUROR PER DIEM & MI		50.00	nkollins
10	264738	04GJ2	GRAND JURY 4/26/16	05/17/16	01020156154	GRAND JUROR PER DIEM & MI		50.00	nkollins
11	264745	04GJ2	GRAND JURY 4/26/16	05/17/16	01020156154	GRAND JUROR PER DIEM & MI		50.00	nkollins
12	264746	04GJ2	GRAND JURY 4/26/16	05/17/16	01020156154	GRAND JUROR PER DIEM & MI		50.00	nkollins
13	265082	04GJ2	GRAND JURY 4/26/16	05/17/16	01020156154	GRAND JUROR PER DIEM & MI		50.00	nkollins
							650.00*		
Total JURY COMMISSION							650.00*		
GRAND TOTAL							650.00**		

COUNTY OF KENDALL

RESOLUTION 2016-_____

**RESOLUTION ESTABLISHING THE SALARY FOR
THE KENDALL COUNTY CIRCUIT COURT CLERK**

WHEREAS, 50 ILCS 145/2 requires the salary of elected officers for local governments to be established at least 180 days prior to the start of their term; and

WHEREAS, 55 ILCS 5/5-1010 requires the County Board to establish the salary of County officers prior to the election of the officers whose salary is being established; and

WHEREAS, the Kendall County Board has historically established the compensation for the Kendall County Circuit Court Clerk in accordance with these two statutes; and

WHEREAS, the Kendall County Board must balance its duty to fairly and adequately compensate all elected officials with its duty to protect and appropriate public dollars and provide County services effectively and efficiently.

NOW, THEREFORE, BE IT RESOLVED that the annual salary for the elected Kendall County Circuit Court Clerk shall be as follows:

Effective December 1, 2016	\$90,097
Effective December 1, 2017	\$90,097
Effective December 1, 2018	\$90,998
Effective December 1, 2019	\$91,908

**Approved and adopted by the County Board of Kendall County, Illinois,
on this 3rd day of May, 2016.**

John A. Shaw, Chairman
Kendall County Board

Attest:

Debbie Gillette
Kendall County Clerk

COUNTY OF KENDALL

RESOLUTION 2016-_____

**RESOLUTION ESTABLISHING THE SALARY FOR
THE KENDALL COUNTY CORONER**

WHEREAS, 50 ILCS 145/2 requires the salary of elected officers for local governments to be established at least 180 days prior to the start of their term; and

WHEREAS, 55 ILCS 5/5-1010 requires the County Board to establish the salary of County officers prior to the election of the officers whose salary is being established; and

WHEREAS, the Kendall County Board must balance its duty to fairly and adequately compensate all elected officials with its duty to protect and appropriate public dollars and provide County services effectively and efficiently.

NOW, THEREFORE, BE IT RESOLVED that the annual salary for the elected Kendall County Coroner shall be as follows:

Effective December 1, 2016	\$60,000
Effective December 1, 2017	\$60,000
Effective December 1, 2018	\$61,500
Effective December 1, 2019	\$63,037

**Approved and adopted by the County Board of Kendall County, Illinois,
on this 3rd day of May, 2016.**

John A. Shaw, Chairman
Kendall County Board

Attest:

Debbie Gillette
Kendall County Clerk

Kendall County Elected & Department Head Salaries

	Circuit Clerk		Coroner		County Clerk		Treasurer		Sheriff		Assessor		HHS Director		Facilities Director		County Administrator	
	Salary	% Change	Salary	% Change	Salary	% Change	Salary	% Change	Salary	% Change	Salary	% Change	Salary	% Change	Salary	% Change	Salary	% Change
FY09	80,040	4.00%	50,000								67,000				83,349	5.00%	101,717	4.00%
FY10	83,245	4.00%	52,000	4.00%							68,340	2.00%			85,849	3.00%	104,769	3.00%
FY11	85,321	2.49%	54,080	4.00%	85,321		85,321		106,600		69,700	1.99%			87,566	2.00%	106,864	2.00%
FY12	87,454	2.50%	56,244	4.00%	87,454	2.50%	87,454	2.50%	108,732	2.00%	72,084	3.42%			90,561	3.42%	110,519	3.42%
FY13	87,454	0.00%	57,088	1.50%	87,454	0.00%	87,454	0.00%	108,732	0.00%	76,084	5.55%	105,000		92,561	2.21%	111,494	0.88%
FY14	87,454	0.00%	57,944	1.50%	87,454	0.00%	87,454	0.00%	108,732	0.00%	78,367	3.00%	108,150	3.00%	95,338	3.00%	114,281	2.50%
FY15	88,766	1.50%	57,944	0.00%	88,766	1.50%	88,766	1.50%	110,905	2.00%	80,718	3.00%	111,395	3.00%	98,198	3.00%	117,715	3.00%
FY16	90,097	1.50%	57,944	0.00%	90,097	1.50%	90,097	1.50%	112,568	1.50%	83,000	2.83%	114,736	3.00%	100,653	2.50%	119,950	1.90%
FY17					93,025	3.25%	93,025	3.25%	116,226	3.25%								
FY18					95,584	2.75%	95,584	2.75%	119,422	2.75%								

FY12-16:																		
Syr % Increase	5.50%	7.00%	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%	17.80%	17.80%	17.80%	17.80%	14.13%	14.13%	11.71%	11.71%
	12.00%	15.00%	11.50%	11.50%	11.50%	11.50%	11.50%	11.50%	11.50%	11.50%	21.79%	21.79%	21.79%	19.13%	19.13%	16.71%	16.71%	
	7yr % Increase	7yr % Increase	7yr % Increase	7yr % Increase	7yr % Increase	7yr % Increase	7yr % Increase	7yr % Increase	7yr % Increase	7yr % Increase	7yr % Increase	7yr % Increase	7yr % Increase	7yr % Increase	7yr % Increase	7yr % Increase	7yr % Increase	7yr % Increase

Missouri County A (celebrations - Salaries of Elected Officials)
October 30, 2015

Description	Bureau County	Champaign County	DeKalb County	Henry County	Jo Daviess County	Knox County	Lake County	Madison County	McHenry County	Peoria County	Tazewell County
A-1 Governor											
A-2 Name of County	Bureau	Champaign	DeKalb	Henry	Jo Daviess	Knox	Lake	Madison	McHenry	Peoria	Tazewell
A-3 Population - 2010 Census	34,578	221,081	105,150	50,486	22,578	115,206	708,461	289,282	308,780	284,484	135,304
A-4 Area in Square Miles	878	1,000	698	880	828	320	444	740	608	629	858
A-5 Number of Property Parcels	79,643	41,825	20,259	22,715	53,285	287,306	144,844	608	144,844	88,647	88,647
A-6 Total Taxable Value	1,592,628,580	1,888,252,717	894,321,306	673,221,802	2,328,541,825	22,867,988,408	6,994,118,488	3,287,682,408	44,121,178	44,121,178	44,121,178
A-7 Total Budget General Fund	35,588,894	28,846,800	12,288,832	7,781,721	20,878,482	177,988,675	540,000	24	24	24	24
A-8 Members on County Board	25	22	24	20	17	30	21	29	24	18	22
A-9 Board Meeting Time of Day	8:00 PM	7:30 PM	7:30 PM	7:00 PM	5:00 AM & 6:00 PM	9:00 AM & 8:00 PM	9:00 AM & 7:00 PM	5:00 PM	7:30 PM	8:30 p.m.	6:00 PM
A-10 Board Meetings per Month	1	1	1	1	2	2	2	1	1	1	1
G-1 Circuit Clerk											
G-2 FY 2015	58,130	88,872	81,250	67,462	39,880	88,786	121,712	107,888	108,466	92,362	78,851
G-3 FY 2016	60,344	90,870	84,000	68,084	61,152	90,887	121,712	108,880	108,466	94,210	85,156
G-4 FY 2017		91,471	88,000	68,881	62,881	?		108,880	108,466		
G-5 FY 2018		98,709	106,000	68,794	62,348	?		112,350	108,466		
G-6 FY 2019		93,709	108,100					114,134	108,466		
G-7 FY 2020		93,709	110,200					118,722	108,466		
H-1 County Clerk											
H-2 FY 2015	58,130	88,872	81,250	67,462	39,880	88,786	121,712	107,888	108,466	92,362	78,851
H-3 FY 2016	60,344	90,189	81,250	66,772	61,152	90,887	121,712	108,880	108,466	94,210	77,891
H-4 FY 2017		91,942	82,300	68,307	62,881	93,825	124,735	108,880	108,466		
H-5 FY 2018		93,781	88,100	78,258	64,348	93,884	127,874	112,190	108,466		
H-6 FY 2019								114,134			
H-7 FY 2020								118,772			
I-1 County Recorder	see County Clerk	86,328	see County Clerk	see County Clerk	see County Clerk	see County Clerk	121,712	see County Clerk	104,750	see County Clerk	see County Clerk
I-2 FY 2015		84,328					121,712		104,750		
I-3 FY 2016		88,055							104,750		
I-4 FY 2017		88,816							104,750		
I-5 FY 2018		88,816							104,750		
I-6 FY 2019		88,816							104,750		
I-7 FY 2020		88,816							104,750		
J-1 Coroner	Part Time	Full Time	Part Time	Part Time	Part Time	Part Time	Full Time	Full Time	Full Time	Full Time	Full Time
J-2 FY 2015	32,221	61,880	61,880	23,277	17,940	57,844	121,712	107,888	104,750	82,362	68,280
J-3 FY 2016	32,221	63,880	63,880	28,884	17,887	57,844	121,712	108,880	104,750	84,210	68,284
J-4 FY 2017		63,880	63,880		18,000	?		108,880	104,750		
J-5 FY 2018		64,250	64,250		18,380	?		112,350	104,750		
J-6 FY 2019		65,880	65,880		18,722	?		114,134	104,750		
J-7 FY 2020		66,880	66,880		19,101	?		116,772	104,750		
K-1 Treasurer											
K-2 FY 2015	88,130	88,872	81,250	68,188	39,880	88,786	121,712	108,821	104,750	96,885	71,658
K-3 FY 2016	60,344	90,189	81,250	68,462	61,152	90,887	121,712	107,888	104,750	98,879	74,525
K-4 FY 2017		91,941	82,300	68,782	62,881	98,825	124,735	110,886	104,750	101,464	
K-5 FY 2018		93,781	88,100	67,794	64,348	93,884	127,874	112,256	104,750	103,880	
K-6 FY 2019									104,750		
K-7 FY 2020									104,750		

Grundy County:
Sergeant County:
Jo Daviess

1-300- 206 withdrawn
1-305

Clerk Clerk correct \$78,813; Coroner and County Clerk \$78,838
Clerk Clerk set in FY 2015-FY 2018 with same uniform with Clerk and Treasurer \$62,881 (FY 17) \$64,348 (FY 18)

Circuit Clerks

Included under the Judiciary Article in Illinois Constitution Article VI, Section 18
705 ILCS 105/27.3 - see below - sets minimum salary for Circuit Court Clerk
Attorney General Opinion S-864 - Fees and salaries Circuit Court Clerk
Illinois Constitution Article VII, Section 9 (b)

1) Illinois Constitution - Judiciary Article VI, Section 18

SECTION 18. CLERKS OF COURTS

(a) The Supreme Court and the Appellate Court Judges of each Judicial District, respectively, shall appoint a clerk and other non-judicial officers for their Court or District.

(b) The General Assembly shall provide by law for the election, or for the appointment by Circuit Judges, of clerks and other non-judicial officers of the Circuit Courts and for their terms of office and removal for cause.

(c) The salaries of clerks and other non-judicial officers shall be as provided by law.
(Source: Illinois Constitution.)

2) 705 ILCS 105/27.3 - see below - sets minimum salary for circuit court clerk

(705 ILCS 105/27.3) (from Ch. 25, par. 27.3)

Sec. 27.3. Compensation.

(a) The county board shall provide the compensation of Clerks of the Circuit Court, and the amount necessary for clerk hire, stationery, fuel and other expenses. Beginning December 1, 1989, the compensation per annum for Clerks of the Circuit Court shall be as follows:

In counties where the population is:

Less than	at least
14,000.....	\$13,500
14,001-	at least
30,000.....	\$14,500
30,001-	at least
60,000.....	\$15,000
60,001-	at least
100,000.....	\$15,000
100,001-	at least
200,000.....	\$16,500
200,001-	at least
300,000.....	\$18,000
300,001-	at least
3,000,000.....	\$20,000
Over	at least
3,000,000.....	\$55,000

(b) In counties in which the population is 3,000,000 or less, "base salary" is the compensation paid for each Clerk of the Circuit Court, respectively, before July 1, 1989.

(c) The Clerks of the Circuit Court, in counties in which the population is 3,000,000 or less, shall be compensated as follows:

(1) Beginning December 1, 1989, base salary plus at least 3% of base salary.

Kendall County Elected Salaries

Positions Elected 2008

CIR. CLERK	FY09	80,040	4.00%
	FY10	83,245	4.00%
	FY11	85,921	2.49%
	FY12	87,454	2.50%

CORONER	FY09	50,000	22.01%
	FY10	52,000	4.00%
	FY11	54,080	4.00%
	FY12	56,244	4.00%

Positions Elected 2012

CIR. CLERK	FY13	87,454	0.00%
	FY14	87,454	0.00%
	FY15	88,766	1.50%
	FY16	90,097	1.50%

CORONER	FY13	57,088	1.50%
	FY14	57,944	1.50%
	FY15	57,944	0.00%
	FY16	57,944	0.00%

Positions Elected 2010

COUNTY CLERK	FY11	85,921	2.55%
	FY12	87,454	2.50%
	FY13	87,454	0.00%
	FY14	87,454	0.00%

TREASURER	FY11	85,921	2.55%
	FY12	87,454	2.50%
	FY13	87,454	0.00%
	FY14	87,454	0.00%

SHERIFF	FY11	106,600	2.50%
	FY12	109,265	2.50%
	FY13	109,265	0.00%
	FY14	109,265	0.00%

Positions Elected 2014

COUNTY CLERK	FY15	88,766	1.50%
	FY16	90,097	1.50%
	FY17	93,025	3.25%
	FY18	95,584	2.75%

TREASURER	FY15	88,766	1.50%
	FY16	90,097	1.50%
	FY17	93,025	3.25%
	FY18	95,584	2.75%

SHERIFF	FY15	110,904	1.50%
	FY16	112,568	1.50%
	FY17	116,226	3.25%
	FY18	119,422	2.75%

Kendall Elected

COUNTY OF KENDALL

RESOLUTION 2012-_____

**A RESOLUTION ESTABLISHING THE SALARY FOR
THE KENDALL COUNTY CORONER**

WHEREAS, 60 ILCS 145/2 requires the salary of elected officers for local governments to be established at least 180 days prior to the start of their term; and

WHEREAS, 65 ILCS 5/5-1010 requires the County Board to establish the salary of County officers prior to the election of the officers whose salary is being established; and

NOW, THEREFORE, BE IT RESOLVED that the annual salary for the elected County Coroner shall be as follows:

Effective December 1, 2012	\$57,000	
Effective December 1, 2013	\$57,944	1.5%
Effective December 1, 2014	\$57,944	0
Effective December 1, 2016	\$57,944	0

BE IT FURTHER RESOLVED that the County Clerk be directed to transmit copies of this resolution to the County Board, County Circuit Clerk, County Coroner, and County Administrator.

Approved and adopted by the County Board of Kendall County, Illinois, this ____ day of May, 2012.

John Purecil, Chairman
County Board

Attest:

Debbie Gillette
County Clerk



WILLIAM J. SCOTT
ATTORNEY GENERAL
STATE OF ILLINOIS
200 SOUTH SECOND STREET
SPRINGFIELD
62702

February 4, 1975

FILE NO. S-264

COUNTRIES:
Fees and Salaries of
Circuit Court Clerk

Honorable Dale A. Allison, Jr.
State's Attorney, Wabash County
One Twenty East Fourth Street
Mt. Carmel, Illinois 62971

Dear Mr. Allison:

I have received your letter wherein you state in part:

"The County Board of Wabash County has requested that I seek your opinion concerning the effect of Senate Bill 1240 on the salary of the Circuit Clerk of Wabash County.

On November 27, 1974, the Governor signed the Senate Bill 1240 which was to take effect immediately which changed the minimum salary for Wabash County public officials from \$8500 to \$12000. At the present time the salary of the Circuit Clerk of Wabash County is \$11000. * * *

Here in Wabash County we had a special election because of the death of our Circuit Clerk which

Honorable Dale A. Allison, Jr. - 3.

Recorders and Auditors, * * * and such compensation * * * shall be fixed within the following limits:

To each such officer in counties containing less than 10,000 inhabitants, not less than \$8,500 per annum and not more than \$15,500 per annum.

* * *

Section 1 was amended by Senate Bill 1240 (P.A. 76-1251).

This amendment raised the minimum salary payable to the clerk of the circuit court to \$12,000 per annum. Senate Bill 1240 was passed by the General Assembly on November 23, 1974 and signed by the Governor on November 27, 1974. The Bill was to take effect immediately.

The various counties of the State of Illinois have only the express powers granted to them by the Constitution or by law plus those powers which are necessarily implied to carry out such expressed powers. (Ill. Const.; art. VII, sec. 7; Heidenreich v. Hanks, 26 Ill. 2d 360.) Therefore, the County Board of Wabash County may only set the salary of the circuit court clerk within the amounts contemplated by statute, that is, between \$12,000 per annum and \$15,500 per annum.

I have previously held that a circuit court clerk is not an officer of a unit of local government, but rather is a

JO DAVIESS COUNTY, ILLINOIS

**ORDINANCE ESTABLISHING SALARIES OF ELECTED OFFICIALS
COUNTY CLERK AND RECORDER, COUNTY TREASURER, COUNTY
SHERIFF, AND CLERK OF THE CIRCUIT CLERK**

WHEREAS, the Jo Daviess County Board is statutorily required to determine the amount of compensation for the offices of County Clerk and Recorder and County Treasurer (55 ILCS 5/4-6001) and County Sheriff (55 ILCS 5/4-6003) and to do so without regard to awards or stipends from State funds for this office, and;

WHEREAS, the Jo Daviess County Board is required per (50 ILCS 145/2) to fix the compensation of certain elected County officials including the County Clerk and Recorder, County Treasurer, and County Sheriff at least 180 days before the beginning of the terms of the officers whose compensation is to be fixed, and;

WHEREAS, the Jo Daviess County Board is required to fix the salary for each year of the 4-year term of the elected officials listed above, and;

WHEREAS, the Jo Daviess County Board historically fixes the compensation of the Clerk of the Circuit Court, as allowed in Attorney General Opinion number S-864, at the same time as the County Clerk and Recorder, County Treasurer, and County Sheriff, and;

WHEREAS, the Jo Daviess County Board must balance its duty to fairly and adequately compensate all elected officials including the County Clerk and Recorder, County Treasurer, County Sheriff, and the Clerk of the Circuit Court with its duty to protect the public's tax dollars and provide County services effectively and efficiently, and;

WHEREAS, the FY2014 salary of the County Clerk and Recorder is \$58,205, the County Treasurer is \$58,205, the Clerk of the Circuit Court is \$58,205 and the County Sheriff is \$63,900, and;

WHEREAS, the Jo Daviess County Board wishes to increase the annual salary of the County Clerk and Recorder, County Treasurer, the Clerk of the Circuit Court, and the County Sheriff by an amount equal to 2.5% each year, for 4 years beginning FY2015, FY2016, FY2017, and ending FY2018.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY BOARD OF JO DAVIESS COUNTY, ILLINOIS, THAT:

Section 1: The salaries for the elected official positions of County Clerk and Recorder, County Treasurer, and the Clerk of the Circuit Court shall be set as follows:

- A. The salary for FY2015 is \$59,660 effective December 1, 2014;
- B. The salary for FY2016 is \$61,152 effective December 1, 2015;
- C. The salary for FY2017 is \$62,681 effective December 1, 2016;
- D. The salary for FY2018 is \$64,248 effective December 1, 2017.

**Kendall County General Fund
Income Statement
For Period Ended 4/30/2016**

5 Month Budget Percent = **41.7%**

	Current Year FY15-16			Prior Year FY14-15			Variance	
	Budget	YTD Apr 2016	Actual % of Budget	Budget	YTD Apr 2015	Actual % of Budget	Amount	%
Beg Balance (Cash)	15,600,107	15,600,107		15,551,082	15,551,082			
Revenues	24,477,069	5,087,762	20.8%	23,661,945	5,272,061	22.3%	(184,299)	-3.5%
Property Tax	10,627,390	-	0.0%	10,448,073	-	0.0%	-	-
Other Taxes	7,376,372	2,894,341	39.2%	7,065,000	3,165,441	44.8%	(271,100)	-8.6%
Fees & Revenue fm Services	5,735,000	1,744,986	30.4%	5,446,567	1,827,137	33.5%	(82,151)	-4.5%
Interest Income	30,000	15,005	50.0%	30,000	7,436	24.8%	7,569	101.8%
Intergovernmental	708,307	433,430	61.2%	672,305	272,047	40.5%	161,383	59.3%
Transfers In	2,222,840	526,489	23.7%	1,850,411	558,735	30.2%	(32,246)	-5.8%
	26,699,909	5,614,251		25,512,896	5,890,796			
Expenditures	27,620,224	10,408,467	37.7%	26,631,928	10,750,417	40.4%	(341,950)	-3.2%
Salaries	15,688,773	6,312,078	40.2%	15,360,764	6,333,378	41.2%	(21,300)	-0.3%
Health Insurance	5,093,813	2,228,037	43.7%	4,747,400	1,839,103	38.7%	388,934	21.1%
Contracts	4,254,792	1,080,070	25.4%	4,293,808	1,986,747	46.3%	(906,677)	-45.6%
Utilities	764,000	316,541	41.4%	758,650	286,563	37.8%	29,978	10.5%
Commodities	957,140	250,868	26.2%	681,920	210,365	30.8%	40,503	19.3%
Capital	352,922	129,974	36.8%	422,575	31,932	7.6%	98,042	307.0%
Contingency	305,358	0	0.0%	130,000	0	0.0%	-	-
Other	203,426	90,899	44.7%	236,811	62,329	26.3%	28,570	45.8%
Transfers Out	539,500	140,000	25.9%	341,474	140,000	41.0%	-	-
	28,159,724	10,548,467		26,973,402	10,890,417			
Ending Balance	14,140,292	10,665,891		14,090,036	10,491,461		125,405	
Surplus/(Deficit)	-1,459,815	-4,934,216		-1,461,046	-5,059,621			
Expenditure % of Fund Balance	50%			52%				
Fund Balance (months)	6.03			6.27				

**Kendall County General Fund
Income Statement
For Period Ended 4/30/2016**

5 Month Budget Percent = **41.7%**

		Current Year FY15-16			Prior Year FY14-15			Variance	
		Budget	YTD Apr 2016	Actual % of Budget	Budget	YTD Apr 2015	Actual % of Budget	Amount	%
REVENUE									
Property Tax	39.8%	10,627,390		0.0%	10,448,073		0.0%		
Other Taxes	27.6%	7,376,372	2,994,341	39.2%	7,065,000	3,165,441	44.8%	(271,100)	-3.6%
Personal Prop. Repl. Tax		406,460	167,728	41.3%	370,000	188,380	50.9%	(20,652)	-11.0%
State Income Tax		2,650,000	819,115	30.9%	2,390,000	1,027,795	43.0%	(208,680)	-20.3%
State Sales Tax (Retailers Tax)		545,492	148,568	27.2%	825,000	395,970	48.0%	(247,402)	-62.5%
County 1/4 Cent Tax		2,698,000	1,186,971	44.0%	2,575,000	1,160,577	45.1%	26,394	2.5%
Co. Real Estate Transfer Tax		396,420	123,819	31.2%	250,000	117,445	47.0%	6,374	5.4%
State Use Tax (Local Use Tax)		470,000	394,663	84.0%	450,000	223,083	49.6%	171,580	76.9%
Franchise Tax		210,000	53,477	25.5%	205,000	52,191	25.5%	1,286	
Fees & Rev fm Service	21.5%	5,735,000	1,744,986	30.4%	5,446,567	1,827,137	33.5%	(82,151)	-4.5%
County Clerk Fees		358,000	129,091	36.1%	358,000	134,675	37.6%	(5,584)	-4.1%
Circuit Clerk Fees		950,000	290,074	30.5%	950,000	300,066	31.6%	(9,992)	-3.3%
Corrections Board & Care		766,500	218,820	28.5%	900,000	380,680	42.3%	(161,860)	-42.5%
Federal Inmate Revenue		433,500	108,750	25.1%					
Sheriff Fees		355,000	105,323	29.7%	575,000	130,726	22.7%	(25,403)	-19.4%
Fines & Forfeiture		475,000	116,667	24.6%	500,000	158,514	31.7%	(41,847)	-26.4%
Health Insurance - Employee Ded.		1,250,141	464,801	37.2%	1,114,336	463,772	41.6%	1,029	0.2%
Other Fees & Rev fm Service		1,146,859	311,460	27.2%	1,049,231	258,704	24.7%	52,756	20.4%
Interest	0.1%	30,000	15,005	50.0%	30,000	7,436	24.8%	7,569	101.8%
Interest Income		30,000	15,005	50.0%	30,000	7,436	24.8%	7,569	
Intergovernmental	2.7%	708,307	433,430	61.2%	672,305	272,047	40.5%	161,383	59.3%
Salary Reimb. from State of IL		648,257	407,720	62.9%	610,849	256,968	42.1%	150,752	58.7%
Other Intergovernmental		60,050	25,710	42.8%	61,456	15,079	24.5%	10,631	70.5%
Total Revenue		<u>24,477,069</u>	<u>5,087,762</u>	20.8%	<u>23,661,945</u>	<u>5,272,061</u>	22.3%	<u>(184,299)</u>	-3.5%
TRANSFERS IN									
PSST		1,218,000	507,500	41.7%	1,300,000	541,665	41.7%	(34,165)	-6.3%
Other Department/Office		1,004,840	18,989	1.9%	550,411	17,070	3.1%	1,919	11.2%
Total Transfers In	8.3%	<u>2,222,840</u>	<u>526,489</u>	23.7%	<u>1,850,411</u>	<u>558,735</u>	30.2%	<u>(32,246)</u>	-5.8%
		26,699,909	5,614,251		25,512,356	5,830,796			

**Kendall County General Fund
Income Statement
For Period Ended 4/30/2016**

5 Month Budget Percent = **41.7%**

		Current Year FY15-16			Prior Year FY14-15			Variance	
		Budget	YTD Apr 2016	Actual % of Budget	Budget	YTD Apr 2015	Actual % of Budget	Amount	%
EXPENDITURE									
Salaries	55.7%	15,688,773	6,312,078	40.2%	15,360,764	6,333,378	41.2%	(21,300)	-0.3%
Health Insurance	18.1%	5,093,813	2,228,037	43.7%	4,747,400	1,839,103	38.7%	388,934	21.1%
Contractual	5.8%	1,635,292	611,488	37.4%	1,657,908	642,304	38.7%	(30,816)	-4.8%
KenCom IGA	6.9%	1,955,000	182,820	9.4%	1,955,000	1,067,271	54.6%	(884,451)	-82.9%
Facilities Mgt Contracts	2.4%	664,500	285,762	43.0%	680,900	277,172	40.7%	8,590	3.1%
Utilities	2.7%	764,000	316,541	41.4%	758,650	286,563	37.8%	29,978	10.5%
Commodities	3.4%	957,140	250,868	26.2%	681,920	210,365	30.8%	40,503	19.3%
Capital	1.3%	352,922	129,974	36.8%	422,575	31,932	7.6%	98,042	307.0%
Contingency	1.1%	305,358	-	0.0%	130,000	-	0.0%	-	-
Other	0.7%	203,426	90,899	44.7%	236,811	62,329	26.3%	28,570	45.8%
Total Expenditure		27,620,224	10,408,467	37.7%	26,631,928	10,750,417	40.4%	(341,950)	-3.2%
TRANSFERS OUT									
Debt	1.2%	340,000	140,000	41.2%	140,000	140,000	100.0%	-	-
Reserves	0.5%	150,000	-	0.0%	150,000	-	0.0%	-	-
To Other Funds for Oper.	0.2%	49,500	-	0.0%	51,474	-	0.0%	-	-
Total Transfers Out		539,500	140,000	25.9%	341,474	140,000	41.0%	-	-
		28,159,724	10,548,467		26,973,402	10,890,417			

**Kendall County
Facilities Projects**

2016

4/25/2016

Capital Improvement Fund

Fund #040

040-2-000-6650

\$50,000

Expenditures

Projects	Projected Cost	Actual Cost	Priority
NEC Phone System Redundant Processor Add	\$6,500		1
Historic Courthouse Windows (3) South	\$32,500		2
Historic Courthouse Brick Repair	\$5,000		3
Historic Courthouse Generator & Wiring	\$26,250		4
PSC Shower Floor Replacements (\$11 K per)	\$66,000		5
NEC Phone System Cutover to SV8300 (PSC)	\$15,000		6
Tuckpointing FM/Coroner Facility	\$10,000		7
Tuckpointing PSC	\$17,000		8
Tuckpointing Courthouse	\$5,500		9
Security Improvments HHS (Lobby 1st & 2nd)	\$10,000		10
County Office Building Window Replacements	\$15,000		11
HHS West Window Replacements	\$20,000		12
Generator Monitoring (COB Only)	\$4,085		13
PSC Master Control Raised Floor	\$15,000		14
Total	\$247,835		

**Kendall County
Facilities Projects**

2016

4/25/2016

Funding	Line	Budgeted Amount	Projected Use
Capital Expenditures			
Fund #010	010-2-100-9101	\$45,000	Parking Lots/Roofs
Capital Improvement Fund			
Fund #040	040-2-000-6650	\$50,000	Expenditures
Public Safety Capital Improvement			
Fund #750	750-2-000-6653	\$150,000	Maint./Equipment
	750-2-000-6653	\$70,000	PSC Parking Lots
	750-2-000-6653	\$24,000	Lightning Strike Suppression System
Total PSC Imp. Fund		\$244,000	
Overall Total		\$339,000	

Office of Jill Ferko
 Kendall County Treasurer & Collector
 111 W. Fox Street Yorkville, IL 60560

Kendall County General Fund
 QUICK ANALYSIS OF MAJOR REVENUES AND TOTAL EXPENDITURES
 FOR FIVE MONTHS ENDED 04/30/2016

<u>REVENUES*</u>	<u>Annual Budget</u>	<u>2016 YTD Actual</u>	<u>2016 YTD %</u>	<u>2015 YTD Actual</u>	<u>2015 YTD %</u>
Personal Property Repl. Tax	\$406,460	\$167,728	41.27%	\$188,380	50.91%
State Income Tax	\$2,650,000	\$819,115	30.91%	\$1,027,795	43.00%
Local Use Tax	\$470,000	\$394,663	83.97%	\$223,083	49.57%
State Sales Tax	\$545,492	\$148,568	27.24%	\$395,970	48.00%
County Clerk Fees	\$358,000	\$129,091	36.06%	\$134,675	37.62%
Circuit Clerk Fees	\$950,000	\$290,074	30.53%	\$300,065	31.59%
Fines & Foreits/St Atty.	\$475,000	\$116,667	24.56%	\$158,514	31.70%
Building and Zoning	\$59,500	\$18,156	30.51%	\$21,866	39.76%
Interest Income	\$30,000	\$15,005	50.02%	\$7,436	24.79%
Health Insurance - Empl. Ded.	\$1,250,141	\$464,801	37.18%	\$463,772	41.62%
1/4 Cent Sales Tax	\$2,698,000	\$1,186,971	43.99%	\$1,160,577	45.07%
County Real Estate Transf Tax	\$396,420	\$123,819	31.23%	\$117,445	46.98%
Correction Dept. Board & Care	\$766,500	\$218,820	28.55%	\$380,680	42.30%
Sheriff Fees	\$355,000	\$105,323	29.67%	\$140,726	24.47%
TOTALS	\$11,410,513	\$4,198,800	36.80%	\$4,720,983	41.62%
Public Safety Sales Tax	\$4,800,000	\$2,094,839	43.64%	\$2,057,222	47.84%
Transportation Sales Tax	\$4,300,000	\$2,094,839	48.72%	\$2,057,222	47.84%

*Includes major revenue line items excluding real estate taxes which are to be collected later. To be on Budget after 5 months the revenue and expense should at 41.65%

EXPENDITURES

All General Fund Offices/Categories

\$28,159,719	\$10,548,468	37.46%	\$10,890,416	40.37%
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