Facilities Management Committee Meeting 9/2/2020 at 4:00 PM *** 111 W. Fox St ***

*** Rooms 209 & 210 ***

- - - - Agenda Topics - - - -

Call to Order

- 1) Roll call
- 2) Determination of a Quorum
- 3) Approval of the August 2020 meeting minutes.
- 4) Approval of Agenda
- 5) Public Comment

Old Business/Projects - Updates

- 1) Historic Courthouse 2020 Window Replacements
- 2) 2020 Paving Projects
- 3) Mail in Voting
- 4) KCFM Truck Disposal
- 5) Phone Systems Replacement

New Business/Projects

- 1) Chair Report
 - a) Solar Project Update
 - b) COVID 19 Cure Funding Projects Discussion
 - c) Facilities\Technology Project Manager Position
 - d) Housing Authority Request for Additional Space
- 2) Health Department Card Access Replacement
- 3) County Board Room Remodeling
- 4) County Board Move to Historic Courthouse
- 5) County Office Building Board Room Window Replacements
- 6) Snowplowing Contract Invitation to Bid
- 7) 2021 KCFM Budget Update

Staffing/Training/Safety

1) Reportable labor hours

Other Items

- 1) CMMS Charts
 - a. Reported vs. Completed, b. Work orders reported by building current month.
 - c. Work orders by work type current month.

Executive Session

Other Business Public Comment Questions from the Press Adjournment

Facilities Committee Agenda September 2, 2020

Call to Order

- 1) Roll Call
- 2) Determination of a Quorum
- 3) Approval of the August 2020 meeting minutes.
- 4) Approval of Agenda
- 5) Public Comment

OLD BUSINESS/PROJECTS - Updates

1) Historic Courthouse 2020 Window Replacements

- Windows shipped August 28, 2020.
- Installation started September 2, 2020.
- 2) 2020 Paving Projects
 - Paving at the Health & Human Services facility is scheduled to start Wed. September 9, 2020.
 - The contractor D Construction will bring over barrels to block off the entrances Tuesday afternoon.
 - D Construction expects the paving to be completed by Friday September 11, 2020.
 - We will need to stripe the lot after that work has been completed.
 - Sidewalk replacement projects are scheduled to start September 10, 2020.

3) Mail in Voting

- GIS\Mapping vacated their office space and are not working remotely from their homes.
- All unneeded furniture and equipment from this area was redeployed or moved away from the department.
- The Administrative Conference Room is also being used during the election.
- Door locks in both areas were rekeyed to a unique key and keys were given to Debbie Gillette. Access to the area is now only through Debbie's permission.

4) KCFM Truck Disposal

- Director Smiley has not had time to work on this project due to all the other COVID 19 related projects going on.
- Mr. Smiley hoes to be able to get bids on the vehicles by the next FM Committee meeting in October.

5) Phone Systems Replacement

- Director Smiley completed the Invitation to Bid (ITB).
- The ITB will be sent to the State's Attorney's office for review this week.
- Once the review is done Mr. Smiley will put the replacement out for bid.

New Business/Projects

1) Chair Report

a) Solar Project Update

- Apparatus for moving the panels to track sunlight have been added.
- Solar panel installations are almost complete.
- GRNE is working with ComEd for options on the transformer replacement at the Courthouse to minimize downtime.
- GRNE has gotten initial estimates for electrical work to connect the Solar farm to the Public Safety Center, Courthouse & Health & Human Services facilities.
- Path way for the electrical field to the Public Safety Center is still under evaluation by GRNE.
- GRNE still expects the field to be operational by October and competed by Nov. 2020.

b) COVID 19 Cure Funding Projects Discussion

- A number of projects have been discussed including:
 - Jury Box expansions for social distancing in Courtrooms #113 & #115.
- Director Smiley met with Judge Pilmer Friday, August 21, 2020. Judge Pilmer decided that we do not need to remove the existing wall in front of the jury box.
- Instead we can add a station furniture in front of the current wall, add extensions onto the current platform and glass between the galleries. Jim hopes to be able to combine the furniture wall with a glass upper section instead of installing a permanent glass structure.
- Mr. Smiley met with his furniture vendor on Tuesday, September 1, 2020 to get prices for the change.
- Jim feels KCFM staff will be able to build the platform extensions. Carpet will have to be added to the extensions as well.
 - 2. Build out of two larger Jury Deliberation rooms to allow for social distancing.
- Judge Pilmer is ok with building out part of the shell space by the Circuit Clerk's office into one large jury selection/deliberation room.
- The existing studded walls will need to be insulated and doors added to a new wall and existing wall. Ceiling fans, outlets, phone & data wiring will need to be added.
- Director Smiley put together a drawing and is currently getting prices for the construction work.
 - **3.** Outfitting courtrooms with systems to allow for remote court sessions to be held.
- State of Illinois Court Technology Department (SICTD) added a box to CR#115 to try and see if this allows for court via "Zoom" like meetings.
- Judge Pilmer said this works and the only question he had was whether the gallery would be able to hear what was being said over the existing speakers.
- SICTD's technology vendor said that additional speakers could be added to their systems if needed.
- Technology Director Kinsey gave SICTD the ok to plan to add the same technology to the other courtrooms.
 - **4.** South Jail room buildout.
- Director Smiley received electronic drawings and specification from Dewberry on Friday, August 28, 2020.
- Mr. Smiley setup a meeting with the Jail Commander to go over the materials to determine if changes are needed prior to putting the project out for bid.
- Jim found out that we will need to add windows to the East wall in order for the South Master Control to be able to observe the cells on the East side.
- This change was given to Dewberry to incorporate into the project.
- Once the drawings and specifications are completed Jim will need to put the project out to bid to determine construction cost and the ability to get the project done by the end of the year.
 - **5.** Jail Additional Client Rooms.
- Director Smiley met with Dewberry, Jail Commander Russo and Chief Deputy Peters to discuss the needs for additional client rooms.
- Dewberry provided Mr. Smiley with an AE services proposal to develop drawings and specifications for this project totaling \$63,000.00 and a cost estimate of \$232,019.00 for construction.
- Director Smiley is looking for approval to have this on the County Board agenda for approval at the September 15, 2020 meeting.

- **6.** Jail Door Food Pass Doors
- The Jail has requested doors to be added to 7 doors in the jail.
- c) Facilities\Technology Project Manager Position
 - County Administrator Koeppel discussed the need for a Project Manager for both the Facilities Management & Technology departments at the County with the respective Directors.
 - Mr. Smiley & Mr. Kinsey agreed there is a need for such a position.
 - Director Smiley provided a proposed job description developed a few years ago for such a position to Mera Johnson in the Administration Department.
 - Mera is going to further develop the job description and return to CA Koeppel & Directors Smiley & Kinsey to review prior to going further to try and get this position approved.

d) Housing Authority Request for Additional Space

• Chair Kellogg checked with Health Director Van Gundy and she said there is no space available in the facility for additional office space at this time.

2) Health Department Card Access Replacement

- The current system has been failing recently.
- It has gotten to the point now that management of the database cannot be done locally. Plus the server is failing.
- The long term plan has been to add this site to the system that is being installed as part of the County Office Building (COB) project.
- However now that cards cannot be entered or deleted without having a vendor come onsite to do it, so the system needs to be added to the COB system now.
- Health Executive Director Van Gundy and Technology Director Kinsey are here to explain further and answer questions.

3) County Board Room Remodeling

- The mailroom has been relocated to the end of the 2^{nd} floor hallway.
- Board room desks have been removed to be re-installed at the Historic Courthouse Courtroom.
- The Planning Building and Zoning office has been cleaned out.
- Director Smiley checked with the City of Yorkville Building Inspector on the permit approval. According to Pete Ratos at the City the permit should be done in the next few days.
- Mr. Smiley has asked Lite to provide a schedule for their demolition and construction to start.

4) County Board Move to Historic Courthouse

- Plans were approved to setup the room by adding platforms to layout the County Board desks around the perimeter of the lower area of the room.
- KCFM staff completed the platforms and is in the process of moving desks there and setting up electric and a cable path for the microphone systems.
- The microphone system is planned to move on Thursday, September 3, 2020.
- The room is planned to be ready for the Committee of Whole meeting scheduled for September 10, 2020.

5) County Office Building Board Room Window Replacements

- Director Smiley ordered the windows a couple of weeks ago.
- The windows should be ready for installation sometime in the next 6-8 weeks.
- The cost was slightly below the approved the capital item in the 2020 budget.

6) Snowplowing Contract Invitation to Bid

• Director Smiley realized the snowplowing contact period was done earlier this year and needed to be re-bid for the upcoming season. Jim discussed this with Chair Kellogg and Matt's direction was to use the same contract we have been using for other approved projects this year and to put the bid out on the street for an initial term of three years with two, one year options.

- Bids are due Thursday, September 10, 2020.
- Director Smiley would like approval to add this contract to the County Board meeting on September 15, 2020 to be considered for approval.

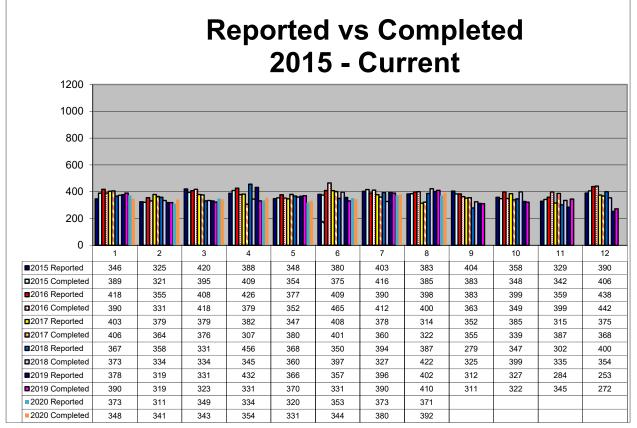
7) 2021 KCFM Budget

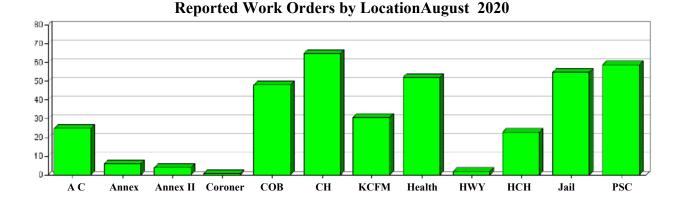
- Director Smiley turned in the budget for both the operating year and Capital requests for 2021.
- Mr. Smiley also updated the Capital requests through 2024 with what is known to be needed at this time.
- The operating budget is higher than the 0% direction given to Department Heads and Elected officials for several reasons:
 - Additional cleaning for COVID 19 through the entire 2021 budget year. We do not know how long this will last and the entire amount may not be needed if conditions change.
 - Reflects adding a Project manager position and associated costs.
 - Some of our contracted services are due to be rebid in 2021 and a conservative amount has been added to reflect inflation.
- The KCFM budget presentation is scheduled for Friday September 18, 2020 at 10:30a.m.

August 2020 Staffing/Training/Safety:

DESCRIPTION	Aug-20	Jul-20	Jun-20
Possible Work Hours (6 employees @ 8 hrs)	1,008.00	1,056.00	1,056.00
Paid/Unpaid Leave	48.00	104.00	76.00
Holiday	0.00	48.00	0.00
Bereavement	0.00	0.00	0.00
* FMLA	0.00	0.00	0.00
Regular Productive Hours	960.00	904.00	980.00
Overtime Worked	11.00	19.50	7.50
Total Productive Hours	971.00	923.50	987.50

Reported/Completed Work Orders August 2020





Reported Work Orders by Task August 2020 180-160-140-120-100-BD-60-4D-20-D Not Specified СМ Inventory PM Communication Moves Inspection

Work Orders Remaining Open – Note report chart would not print 1 Not Specified, 27 Public Safety Center, 28 Jail, 30 CH, 33 COB, 11 AC, 2 Highway, 6 Annex, 18 HCH, 2 Annex #2, 12 KCFM & 17 HHS.

OTHER BUSINESS

CITIZENS TO BE HEARD

QUESTIONS FROM THE PRESS

ADJOURNMENT

The next regular Facilities Management committee meeting is scheduled to be on October 5, 2020. The meeting will be held at 109 W. Ridge Street, Yorkville in the Historic Courtroom/County Board room.

COUNTY OF KENDALL, ILLINOIS FACILITIES MANAGEMENT COMMITTEE MEETING MINUTES MONDAY, AUGUST 3, 2020

Committee Chair Matt Kellogg called the meeting to order at 4:00 p.m.

Roll Call: Members Present: Judy Gilmour, Matt Kellogg, Amy Cesich Members Absent: Audra Hendrix, Tony Giles

With enough members present, a quorum was formed to conduct business.

Others Present: Facilities Management Director Jim Smiley

<u>Approve the July 6, 2020 Facilities Committee Meeting Minutes</u> – There were no changes to the July 6, 2020 minutes; Member Cesich made a motion to approve the minutes, second by Member Gilmour. <u>With enough</u> present members voting aye, the minutes were approved.

<u>Approval of Agenda</u> – Member Gilmour made a motion to approve the agenda with the addition to add the letter received by Housing Authority to the Chair's Report. Member Cesich second the motion. <u>All Aye.</u> <u>Motion approved.</u>

Public Comment - None

Old Business/Projects

- Historic Courthouse 2020 Window Replacements Director Smiley spoke with the vendor and was
 informed the installation would be in September, but was unable to give a firm date at this time. Mr.
 Smiley expressed concerns about interference with Board Meetings if the Boardroom renovation is
 approved. Jim will work with the vendor on a firm installation date and report back at the next Facilities
 Meeting.
- 2. 2020 Paving Projects Director Smiley signed the proposals to begin the repair/replacement work. Mr. Smiley anticipates work to begin later this month.
- 3. Space Needs Review for Mail in Voting Chair Kellogg spoke with Debbie Gillette, County Clerk on the space needs for mail in voting. Mr. Koeppel, County Administrator suggested GIS continue working from home and Ms. Gillette would use the GIS room and Administration conference room. Ms. Gillette agreed the space will work but the all the locks will need to be changed.
- 4. Annual Demand Response Testing Director Smiley stated all testing, which determines the year's payment was completed in July. Mr. Smiley also stated this year's payment will be around \$29,000.00.
- 5. KCFM Truck Disposal Per Committee direction Director Smiley checked to see how the Sheriff's Office disposes of vehicles. Chair Kellogg stated Highway disposes their vehicles via sealed bid. Censuses of the Committee is to offer the vehicles to other departments, then follow the Highway Dept. process. This includes placing an advertisement in the paper for sealed bid, display the vehicles on the corner by Highway. Bring bids back for the Facilities Committee to forward to the County Board for disposal or sale.
- 6. *Phone systems Replacement* Director Smiley hopes to have the ITB ready for State's Attorney's review this month and ready to release in September. Consensus of the Committee it to send the ITB to the State's Attorney for review once it is prepared.

New Business/Projects

- 1. Chair's Report
 - a. Letter from Housing Authority Housing Authority is requesting an additional room in the Health and Human Service Building. Chair Kellogg asked Executive Director RaeAnn VanGrundy if space would be available. Mr. Kellogg will report on progress at the next Facilities Meeting.
 - b. *Solar Project Update* Director Smiley informed the Committee fencing around the project has been completed. Ground supports for panels are being installed. Jim also stated the racking should be done by August 6th. The project is scheduled to be operational by October and completed by November according to GRNE.
 - c. COVID 19 Cure Funding Projects Discussion Chair Kellogg, Director Smiley and Judge Pilmer discussed needs for social distancing at the Courthouse. Jury boxes will need to be expanded in two courtrooms. The jury deliberation rooms will also need to be made larger. Each room has a different scope of work due to the different layouts of the rooms. All work needs to be completed by December 31, 2020. Director Smiley stated they have a tentative schedule for the work to be complete with minimal court disruption. Mr. Smiley also received an approximate cost of \$30,000 per courtroom or \$180,000 to outfit 6 courtrooms for remote court sessions if we cannot hook up directly to the State System. Jim also received a quote for \$60,000.00 from Trane to evaluate the our HVAC systems and add Ultra Violet lighting along with minor programing changes for the Public Safety Center, Courthouse and Health and Human Services. Facilities Consensus of the Committee not to go forward with the Trane evaluation at this time since there are only recommendations on how to combat disease like COVID 19.
 - d. County Board Room Remodeling Project Next Steps Director Smiley informed the Committee of the timeline for project if approved tomorrow. Mr. Smiley believes the substantial completion date will be around March 26, 2021 or 6 months total with a full project completion 30 days afterwards.
- 2. Annual Fire Systems and Extinguisher Testing Director Smiley informed the committee the annual fire systems and extinguisher testing has been completed. **Project Complete**
- 3. *Semi-Annual Public Safety Center Kitchen Hood Inspection* Director Smiley informed the committee the semi-annual PSC kitchen hood Ansual inspection has been completed. **Project Complete**
- 4. *Annual Elevator Fire Systems Testing* Director Smiley informed the committee the annual elevator fire systems testing has been completed. **Project Complete**.
- 5. *County Office Building Board Room Window Replacements* Director Smiley requested quotes for the boardroom window replacement from a few local vendors. Mr. Smiley hopes to have those quotes by the next Facilities Meeting.
- High School Court Setup Removal Director Smiley informed the Committee court sessions held at Yorkville High School are now completed. KCFM staff has removed all county property from the High School. <u>Project Complete</u>.

Staffing/Training/Safety

Reportable Labor Hours – Reports were included in the packet.

Other Items of Business

- CMMS Charts Reports were included in the packet for:
 - Reported versus Completed Work Orders, Reported by Building Current Month
 - Work Orders by Work Type Current month

Questions from the Media – None

Executive Session – None

<u>Adjournment</u> – Chair Kellogg asked if there was a motion to adjourn. Member Cesich made a motion to adjourn the meeting, second by Member Gilmour. <u>With all members present voting aye, the meeting</u> <u>adjourned at 4:57 p.m</u>.

Respectfully submitted,

Christina Wald Administrative Assistant

Kendall County Impact of Solar Field On Budget Facilities Meeting - September 2, 2020



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Industry Terms



Electric Supply - The electric supply charge is the price you pay per kilowatt-hour ("kWh") for the electricity you use. The price of electric supply is determined by your choice of supplier, whether it be a Retail Electric Supplier **(Constellation + GRNE)** or ComEd.

Capacity Charge - Covers ComEd's costs to reserve enough electricity to meet demand at all times. They are based on this highest amount of Energy you use when the Grid hit its peak the **prior year**. They are **set in October** and **take effect in June of the following year**.

Transmission Services Charge - The transmission services charge is designed to allow the utility to recover costs associated with transmission service. The transmission services charge changes annually They are **set in October** and **take effect in December** based on your usage.

Delivery Service Charges - You pay the charges to deliver the electric supply from the transmission system to your business regardless of whether you purchase your electric supply from ComEd or a Retail Electric Supplier. Charges are based on your highest kWh used in any hour and **change monthly**

Line Losses - The quantity that is lost during transmission and distribution of electricity across the electric grid is referred to as a line loss, this loss gets divided and passed on to customers and **changes monthly based on usage.**

Ancillary services - are specialty services and functions provided by the electric grid that facilitate and support the continuous flow of electricity so that supply will continually meet demand. These charges **change monthly based on usage**.

Impact of Solar on Budget (Courthouse, PSC, HHS)

PROGRESSIVE BUSINESS SOLUTIONS think ahead...move ahead™

				Budget		Budget	Budget		
Solar Field Energized in November 2020	Ν	lo Solar	Dec	ember 2020	Dec	ember 2021	December 2022		
		Budget	Νον	vember 2021	November 2022		November 2023		
Solar Production - GRNE Solar				3,289,109.30		3,289,109.30		3,289,109.30	
Grid Purchases - Constellation Energy			1,246,777.90		1,246,777.90		1,246,777.90		
kWh Usage	4,	535,887.20		4,535,887.20		4,535,887.20		4,535,887.20	
Energy GRNE 2.85 cents per kWh	\$	-	\$	93,740	\$	95,146	\$	96,552	
Energy Constellation - 3.25 cents per kWh	\$	145,829	\$	40,084	\$	40,084	\$	40,084	
Capacity (Set In October - Changes in June)	\$	99,882	\$	99,882	\$	59,929	\$	25,970	
Transmission (Set in October - Changes in Dec.)	\$	43,335	\$	43,335	\$	11,556	\$	8,667	
Line Loss	\$	5,352	\$	1,499	\$	1,499	\$	1,499	
Ancillary	\$	6,992	\$	1,922	\$	1,922	\$	1,922	
All Other	\$	1,311	\$	367	\$	367	\$	367	
Sub-total Energy	\$	302,700	\$	280,828	\$	210,502	\$	175,061	
ComEd Charges	\$	143,530	\$	101,514	\$	101,514	\$	101,514	
Total Cost	\$	446,230	\$	382,342	\$	312,016	\$	276,575	
Forecasted Solar Savings			\$	63,888	\$	134,213	\$	169,655	
% Annual Electric Savings				14.30%		30.07%		36.40%	
Capacity Savings Start in Dec. 2021 Budget									
Transmission Savings start in Dec 2021 Budget									
Capacity + Transmission Locked									
Catagoies where Savings Start Immediately									

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Kendall County

Municipal Aggregation - Program Implementation Update Facilities Committee Meeting – September 2, 2020

1) Customer Counts

- a) 10,067 Total Unincorporated Residences /Small Businesses (<15k kWh annual usage)
- b) 3,998 (40%) Received Opt Out Letter Eligible to transition to Supplier

2) Customer Calls

- a) 125 (1.2%) Received by Eligo Energy
- b) 10 Referred by County to Progressive

3) Most Common Call Type

- a) Program Explanation
- b) Opt Out
- 4) Total Customers Who Opted Out
 - a) 354 (3.5%)
- 5) Customer Complaints
 - a) 2

6) Civic Grant of \$157,878

- a) First payment scheduled to be sent 10/15/2020.
- b) Civic Grant Paid Quarterly

7) When will Customer Get Their 1st Bill?

a) September 2020

8) When will the County receive the EPA Green Power Community recognition?

- a) Filed in late October
- b) Should be received in November
- c) Recognition on EPA website; use of EPA logo; certificate; road signs; social media and press release tips. EPA will also do their own little publication on their site.
- 9) How long is the Contract with Eligo Energy?
 - a) 2-year agreement Ends in Sept 1, 2022

Kendall Green Municipal Electric Aggregation Program

Welcome County of Kendall Residents and Small Businesses!

Dear County of Kendall Residents,

The County is pleased to inform you we are continuing our Electric Aggregation program. The program features Green Energy for residents and small businesses who have not previously selected another power supplier. The County will receive Renewable Energy Certificates from generation sources such as wind and recycled energy to match the aggregation's entire residential and small commercial electricity load. This program promotes a cleaner environment and Kendall will be designated an EPA Green Power Community.

The County of Kendall currently offers an 'opt out' electric municipal aggregation program to all residential and qualified small businesses from September 2020 to September 2022. The program will be administered by Eligo Energy IL, LLC, a leading electricity supplier located in Chicago. For all eligible members of this program, the green energy rate will always be equal to your utility's residential price (Price to Compare + Purchased Electricity Adjustment - <u>www.pluginillinois.org/fixedrate.aspx (http://www.pluginillinois.org/fixedrate.aspx</u>)) with one very important difference – the aggregation customers' energy usage will be offset by **renewable** energy!

There are no enrollment, switching, or early termination fees. Eligible customers will either be supplied by the utility or Eligo, depending on their usage profiles. All eligible customers will pay the same rate, regardless of whether they are supplied by the utility or Eligo. Those customers that will be supplied by Eligo need do nothing to participate; an eligible account will be automatically enrolled unless opted out.

NO CHANGES IN BILLING. Eligible customers will continue to receive one monthly bill from ComEd/Ameren and will still be eligible for the same programs through ComEd/Ameren, such as Budget Billing, payment agreements, and energy efficiency programs. The only change will be in the Electric Supply price on the utility bill.

Residents may also purchase electricity supply from other Retail Electric Suppliers or their local utility company. For more information, visit <u>www.pluginillinois.org (http://www.pluginillinois.org)</u>. Customers may request from the Illinois Power Agency, without charge, a list of all supply options available in a format that allows comparison of prices and products.

ENROLLMENT PROCESS. Once your account is enrolled, you will receive a confirmation letter from ComEd/Ameren confirming your switch to Eligo. Approximately 30 to 45 days after enrollment, you will receive your first ComEd/Ameren bill to reflect Eligo as your supplier at exactly the ComEd/Ameren rate.

OPT-OUT INSTRUCTIONS. If you choose not to participate in this green aggregation program, you can elect to be removed from the Program by emailing Eligo at <u>KendallOptOut@eligoenergy.com (mailto:KendallOptOut@eligoenergy.com)</u>, calling Eligo at (312) 500-4872 (tel:(312) 500-4872), or completing and mailing back an Opt-Out form within approximately 21 days of mailing. If you have any questions or need additional information about the Program, please see the FAQs and community-specific information below. Eligo Customer Care is available from 8:00am to 6:00pm Monday thru Friday at (312) 500-4872 (tel:(312) 500-4872).

Please note: to participate in the program, you do not need to respond. Opt-out only if you do not want to participate in the Kendall green electric municipal aggregation program. Although Kendall is offering this program, we ask that rather than calling the County, you direct specific aggregation program questions to Eligo at (312) 500-4872 (tel:(312) 500-4872).

Sincerely,

The County of Kendall

Frequently Asked Questions

What is a municipal aggregation?

Municipal aggregations are groups of customers, or entire communities that unite to pool, or aggregate their energy buying power. By pooling their buying power and negotiating the price of power from a supplier other than the traditional utility, municipal aggregations can often save

participants money on their electricity bills and help them obtain renewable energy certificates and civic grants. ComEd/Ameren would still be responsible for delivering that power to your home, responding to outages, and billing you for it.

Who is Eligo Energy?

Headquartered in Chicago, Illinois, Eligo Energy is a licensed electricity supplier in the states of Illinois, Maryland, Michigan, Massachusetts, New York, Ohio, Pennsylvania, New Jersey, Texas, the District of Columbia, and Connecticut. We offer residential and business customers green products and an opportunity to save on their electrical costs by choosing us as their electricity supplier.

How do I contact Eligo Energy if I have a question?

As noted previously, ComEd/Ameren will continue to fully service your account, and any service interruption or relocation questions should still be addressed to your utility. If you should ever need to contact Eligo you can email us at <u>customerservice@eligoenergy.com</u> (mailto:customerservice@eligoenergy.com), call us at (312) 500-4872 (tel:(312) 500-4872), or refer to this website and FAQs. Our customer service group is available 8:00am to 6:00pm Monday thru Friday.

What is the Kendall Aggregation Program rate?

All eligible customers will be served at your utility's residential Price to Compare ("PTC") + Purchased Electricity Adjustment ("PEA"). See how it works at <u>www.pluginillinois.org/fixedrate.aspx (http://www.pluginillinois.org/fixedrate.aspx</u>). The utility PTC changes several times a year. Please visit the website provided here periodically to find your utility Summer (June - September) and Non-Summer (October – May) rates. ComEd/Ameren's PEA may change monthly by plus/minus 0.5 cents.

How will the Kendall Aggregation Program impact my current situation and electricity bill?

The impact of the aggregation program is environmental. This program promotes renewable energy, a clean environment, and creates jobs for American citizens. As part of the program, the County will receive Renewable Energy Certificates ("RECs") from midwestern renewable

energy resources to match the aggregation's residential and small commercial electricity load. Your utility bill will remain the same other than Eligo matching ComEd/Ameren's pricing on energy supply. You will continue to receive a single bill, make one payment, and continue to receive all other services through your utility.

What are Renewable Energy Certificates or RECs?

Renewable Energy Certificates ("RECs") are proof that electricity was generated from renewable electricity and was fed into the shared electrical grid. Renewable Energy Certificates provide a mechanism for the purchase of renewable energy that is added to and pulled from the electrical grid. 1 REC = 1 MWh of electricity (1,000 kWh).

When will I begin to see Eligo Energy's generation rate on my bill?

If you are chosen to be supplied by Eligo based on your electricity usage profile, Eligo's rate will take effect within your September 2020 billing cycle, depending on your meter read date.

What part of my electricity bill will this program affect?

Your electricity bill generally has several cost components – distribution and supply. The aggregation program changes only the supply component of your bill -- and, in this case, the price will continue to track ComEd/Ameren's. All other components of the bill will not be affected. As part of the program, the County will receive Renewable Energy Certificates ("RECs") from renewable energy to match the aggregation's residential and small commercial electricity load.

Will I continue to get one monthly bill from ComEd/Ameren?

Yes, you will be billed exactly as you always have been by ComEd/Ameren and will receive one monthly bill for all charges. The only difference you'll see on your electric bill is that Eligo Energy will be listed on the supply portion of your bill.

Are there additional fees for participating in aggregation program?

If you are a ComEd/Ameren customer, generally, ComEd/Ameren will not impose any switching fee for participating in an aggregation program. If you are on Retail Energy Supply, and your current provider imposes an early termination fee, please file a complaint with the Illinois Commerce Commission. As of January 2020, Retail Energy Suppliers are no longer permitted to charge early termination fees from residential and small commercial customers.

Who is eligible to participate?

Residential or small commercial customers located in the County of Kendall may participate. Eligible Customers will be placed on Supplier service or Tariffed Service based on Supplier's criteria, such as, for example, the customer's usage patterns and wholesale market conditions. Eligible Customers will be assessed the same price and will continue to receive monthly invoice statements from the utility without regard to whether they are served by Supplier or the utility. Customers enrolled in real time pricing, Power Smart Pricing, electric space heat rate, or served by an alternative retail electric supplier may also be eligible but are not automatically enrolled. If you are in one of these programs or with a different supplier, you will need to review your pricing and contractual obligations in order to determine which options are available to you at this time. You may always call us with any eligibility questions at (<u>312) 500-4872 (tel:(312) 500-4872</u>).

What is a "small commercial customer"?

A "Small Commercial Customer" is a retail customer with an annual electricity consumption of less than 15,000 kilowatt-hours.

How do I enroll in Kendall Aggregation Program?

The Kendall Aggregation Program is an opt-out program. That means that there is nothing you need to do to enroll. You will automatically be included in the aggregation program, unless you choose not to participate and opt-out. Qualifying Kendall residents who previously opted-out of the program, recently moved to the Kendall community, or are receiving service from another supplier may still enroll in the program. To enroll, call us at (312) 500-4872 (tel:(312) 500-4872). Please have your utility account number for enrollments.

Do I have to participate in the Kendall Aggregation Program if I do not want to?

No. Although the Kendall Aggregation Program is designed to provide green energy through REC offsets for you, residents and small businesses that do not want to participate can opt-out without penalty. To opt-out, return the opt-out form attached to the opt-out letter you have received, call Eligo at (312) 500-4872 (tel:(312) 500-4872), or email Eligo at KendallOptOut@eligoenergy.com (mailto:KendallOptOut@eligoenergy.com).

If I am automatically enrolled in the program now, can I leave the program at any time?

You may leave the program at any time without incurring any early termination fees.

Can I enroll later if I opt-out now?

Yes, you may request to join the program by calling (<u>312) 500-4872 (tel:(312) 500-4872</u>) for enrollment information.

I already have electric service with this supplier at a different rate. How can I join the Aggregation Program to get this new, lower rate?

Before enrolling in the aggregation program, you should compare the Kendall aggregation rate to the rate you are currently paying for electric supply to determine if you would benefit from participation in the aggregation. You should review the terms and conditions associated with your current electric supply or contact your current electric supplier to determine if there are any penalties or fees associated with an early termination of your current electric supply agreement. Call (312) 500-4872 (tel:(312) 500-4872) for information about how to switch to the green rate negotiated on your behalf by the County of Kendall. Your present Retail Energy Supplier may no longer impose termination fees, as of January 2020.

Can I enroll if I am on ComEd/Ameren's Hourly Program?

Before enrolling in the aggregation program, you should evaluate how the aggregation compares to your existing ComEd/Ameren hourly service. Aggregation pricing is designed to match ComEd/Ameren's non-hourly residential rates. Your hourly pricing is different and potential savings from the aggregation depend on your actual hourly use patterns. Accordingly, any potential savings from the aggregation compared to your current utility hourly service may vary from customer to customer. You should also review the terms and conditions applicable to your ComEd/Ameren hourly service. The terms and conditions of ComEd/Ameren hourly service may prevent you from joining the program at this time. Additional information to help you evaluate your supply options can be found on the Illinois Commerce Commission's website: www.pluginillinois.org (http://www.pluginillinois.org).

Can I enroll if I am on ComEd/Ameren's Net Metering Program?

Net Metering customers may forfeit credits for electric supply service, delivery service, or both, if they switch to the Aggregation Supplier. Additional information to help you evaluate your supply options can be found on the Illinois Commerce Commission's website: www.pluginillinois.org (http://www.pluginillinois.org).

Will ComEd/Ameren continue to service my account?

Yes, nothing will change in terms of receiving your electricity or any customer service. ComEd/Ameren will continue to read your meter, service your account and send you one bill each month. You will continue to contact ComEd/Ameren for any billing or service questions or if your power ever goes out.

Who shall I call if there is an outage or issues with my electricity bill?

Your utility will remain responsible for the delivery of the electricity. All service and billing questions will continue to be directed to your utility. To contact ComEd, please call <u>800-334-7661 (tel:800-334-7661)</u>. To contact Ameren, please call <u>800-755-5000 (tel:800-755-5000)</u>.

I'm on ComEd/Ameren's budget-billing plan. Will that change?

No, you can stay on the budget-billing plan.

Can I still have my payment automatically deducted from my checking account as I do now?

Yes, the way you pay your ComEd/Ameren bill will not change.

Will someone come to my home or call to sign me up?

No one from Eligo Energy or the County of Kendall will ever visit your home to sign you up for electricity services or call you to enroll. If someone calls or visits your home, that person is not from the Government Aggregation program and is likely trying to get you to switch to another Retail Electricity Supplier that is NOT a part of the County of Kendall Aggregation.

What is the downside of the program?

Residents of municipalities that enrolled in aggregation programs in the State of Illinois are not reporting any negative issues. Moreover, this is a green program at no extra cost to the residents or the County, which also includes a civic grant to the County.

Where can I find the Environmental Disclosure Statement and Terms & Conditions?

Please see the Environmental Disclosure Statement (https://www.eligoenergy.com/d/environmental-disclosure-il) and Terms and Conditions: ComEd (https://www.eligoenergy.com/assets/terms/Kendall_ComEd_terms_2020-7285885f2c81d319b47d83fb5bbf62bee906a8d34da0e57ed39de58984484911.pdf) or Terms and Conditions: Ameren (https://www.eligoenergy.com/assets/terms/Kendall_Ameren_terms_2020d3ad26b63db1195eeda485132f70cfd94740c2b5577dd824e6c132f2b097e28d.pdf).

State Rates

<u>CT (http://home.eligoenergy.com/ct)</u> <u>DC (https://prices.eligoenergy.com/electricityrates/states/dc)</u> <u>IL</u>

(https://prices.eligoenergy.com/electricityrates/states/il) MA

(https://prices.eligoenergy.com/electricityrates/states/ma) MD

(https://prices.eligoenergy.com/electricityrates/states/md) NJ (http://home.eligoenergy.com/nj) NY

(https://prices.eligoenergy.com/electricityrates/states/ny) OH

(https://prices.eligoenergy.com/electricityrates/states/oh) PA

(https://prices.eligoenergy.com/electricityrates/states/pa) TX

(<u>https://prices.eligoenergy.com/electricityrates/states/tx</u>)

Eligo Energy, LLC 201 W Lake St, Suite 151 Chicago, Illinois 60606

ACCREDITED BUSINESS A+ BBB Rating Click for Review (<u>http://www.bbb.org/chicago/business-reviews/energy-service-</u>

companies/eligo-energy-in-chicago-il-88597878#bbbseal)

NYPSC: ELIG Public Service Commission

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Electricity or Gas Supplier License/Order No.: Connecticut:Docket No. 14-09-11, 14-09-11RE01;District of Columbia:Order No. 17156, Docket EA2013-05;Illinois:Order No. 13-0293, 15-0074;Massachusetts:CS-164;Maryland:IR-2839, IR-4137;Michigan:Case No. U-17697, U-17814;New Jersey:ESL-0179, GSL-0155;New York:ESCO Code: ELIG, Matter No. 14-02554;Ohio:Certificate No. 12-578E, 14-399G, Case No. 12-2571-EL-CRS, 14-1903-GA-CRS;Pennsylvania:Application No. A-2014-2433211, A-2014-2433262;Texas:Certificate No. 10246

Jim Smiley

From:	RaeAnn VanGundy
Sent:	Monday, August 31, 2020 4:09 PM
То:	Facilities Management
Cc:	Jim Smiley; Scott Koeppel
Subject: Attachments:	Emergency Project Plan Narrative/Request Kendall Additional S2 Hardware.xlsx

Facilities Management Committee, Jim, Scott and Matt,

Emergency Project Plan Narrative

Per the Emergency Project Plan policy, the door system at the HHS building needs a replacement. In June and on several occasions since then, when we upload or add a new photo for a door system identification card, the door system software crashes posing a security concern for the Health and Human Services building. When it crashes, we lose all access to this software not allowing us to add or modify staff's building access. The door system software is on an old server and one laptop is used for this door system. The attached spreadsheet is a quote to replace the door system on the Health and Human Services building at 811 W John Street, Yorkville, IL 60560.

I will be present at the Facilities Management meeting on September 2, 2020 with Matt and Jim to answer additional questions.

Thank you, RaeAnn

RaeAnn VanGundy, MPH Executive Director/ Public Health Administrator Kendall County Health Department 811 W. John St. Yorkville, IL 60560 (630)553.8064 www.kendallhealth.org



Product	Quantity	Cost	Markup	Total Price	Labor Hours Per	Labor Rate	Labor Total	Line Total	Line Item Detail	Hours
52 Network Node w/ 1 ACM Blade	2	\$2,552.00	1	\$5,104.00	8	100.00	\$1,600.00	\$6,704.00	Network node with 7 slots. Includes ACM blade to crontrol 2 doors	16
S2 ACM Blade	6	\$812.00	1	\$4,872.00	2	100.00	\$1,200.00	\$6,072.00	ACM Blade. Used to control 2 doors	10
Altronix Power Supply	2	\$150.00	1.4	\$420.00	2	100.00	\$400.00	\$820.00	Power supply for door strikes and request to exit sensors	4
Labor for connectivity to existing hardware	1	\$0.00	1.4	\$0.00	40	100.00	\$4,000.00	\$4,000.00	Labor to connect new head end to strikes, readers, position sensors	40
Labor for programing new system	1	\$0.00	1.4	\$0.00	16	100.00	\$1,600.00	\$1,600.00	Labor to program system and enter existing credentials into database	16
Miscellaneous installation hardware	1	\$1,000.00	1.4	\$1,400.00	0	100.00	\$0.00	\$1,400.00	Miscellaneous installation hardware and gotchas	0
	0	\$0.00	1.4	\$0.00	0	100.00	\$0.00	\$0.00		0
	0	\$0.00	1.4	\$0.00	0	100.00	\$0.00	\$0.00		0
				\$11,796.00			\$8,800.00	\$20,596.00		

Total Labor Hours

88

Grand Total: 20,596.00