

**KENDALL COUNTY BOARD AGENDA
ADJOURNED SEPTEMBER MEETING**

Kendall County Historic Courthouse, 109 W Ridge St, Yorkville IL 60560

Tuesday, October 6, 2020 at 6:00 p.m.

1. Call to Order
2. Roll Call
3. Determination of a Quorum
4. Approval of Agenda
5. Special Recognition
6. Public Comment
7. Consent Agenda
 - A. Approval of County Board Minutes from September 1, 2020
 - B. Standing Committee Minutes Approval
 - C. Approval of Claims in an amount not to exceed \$ 1,226,070.38
8. Old Business
9. New Business
 - A. Resolution Declaring October as Breast Cancer Awareness Month
 - B. Resolution Approving Northern Illinois Food Bank Event
 - C. Resolution Approving IDPA COVID-19 Testing Event
10. Executive Session
11. Elected Official Reports & Other Department Reports
12. Standing Committee Reports
 - A. Finance
 1. Approval of an Ordinance Increasing fees Charged by the Kendall County Sheriff's Office for the Service Attempt of Civil Process, Execute/Acknowledge Real Estate Deed of Sale, Return of Process, Replevins, Warrants, Serving Second Defendant, Take Notices/Mailings and Alias Summons
 2. Approval of an Ordinance Increasing Fees Charged by the Kendall County Sheriff's Office for the Taking of Bond
 3. Approval to file Tentative Fiscal Year 2021 County of Kendall, Illinois Budget with the County Clerk
 4. Approval of Smart Deploy System Deployment Software in an amount of \$15,450
13. Special Committee Reports
 - A. County Organizations
14. Other Business
15. Chairman's Report
16. Public Comment
17. Questions from the Press
18. Executive Session
19. Adjournment

If special accommodations or arrangements are needed to attend this County meeting,
please contact the Administration Office at 630-553-4171, a minimum 24-hours prior to the meeting time.

**KENDALL COUNTY BOARD
ADJOURNED JUNE MEETING
September 1, 2020**

STATE OF ILLINOIS)
) SS
COUNTY OF KENDALL)

The Kendall County Board Meeting was held at the Kendall County Office Building, Room 209, in the City of Yorkville on Tuesday September 1, 2020 at 6:00 p.m. The Clerk called the roll. Members present: Chairman Scott Gryder, Amy Cesich, Elizabeth Flowers, Scott Gengler, Judy Gilmour, Audra Hendrix (remote), Matt Kellogg, Matt Prochaska and Robyn Vickers (remote). Members absent: Tony Giles.

The Clerk reported to the Chairman that a quorum was present to conduct business.

THE AGENDA

Member Cesich moved to approve the agenda. Member Gengler seconded the motion. Chairman Gryder asked for a roll call vote on the motion. All members present voting aye. **Motion carried.**

CONSENT AGENDA

Member Hendrix moved to approve the consent agenda of **A)** county board minutes from August 4, 2020; **B)** standing committee minutes; **C)** claims in an amount not to exceed \$1,229,744.38; **D)** resolution approving low bid from Denler, Inc. in the amount of \$23,950 for crack filling on Orchard Road. Member Gilmour seconded the motion. Chairman Gryder asked for a roll vote on the motion. All members present voting aye. **Motion carried.**

C) COMBINED CLAIMS: ADMIN \$1,276.75; ANML CNTRL WRDN \$7,558.70; BEHAV HLTH \$889.73; CIR CT CLK \$429.19; CIR CRT JDG \$2,437.96; COMB CRT SVS \$19,514.09; COMM ACTN SVS \$105,270.65; COMM HLTH SVS \$1,984.08; CORONER \$2,930.40; CORR \$17,878.48; CNTY ADMIN \$13,685.00; CNTY BRD \$107,488.07; CNTY CLK \$8,166.59; HIGHWY \$285,982.05; TRSR \$3,477.52; ELECTION \$ 633.16; EMA \$355.53; EMPL BNFTS \$383,489.97; ENVIRO HLTH \$777.34; FCLT MGMT \$15,677.07; JURY \$2,488.88; PBZ SNR PLAN \$515.96; PBZ \$202.97; PRSDG JDGE \$2,261.85; PROB SVS \$4,001.36, PRGM SUPP \$1,335.48; PUB DEF \$1,371.60; SHRF \$5,175.08; ST ATTY \$10,363.24; TECH \$26,624.11; UTIL \$71,081.06; VET \$4,514.09; FP \$74,349.26

D) A complete copy of Resolution 20-45 is available in the Office of the County Clerk.

STANDING COMMITTEE REPORTS

Highway

Preliminary Engineering Services Agreement

Member Kellogg moved to approve a preliminary engineering services agreement with WBK Engineering, LLC in the amount of \$49,550.75 for drainage improvements along Plattville Road; said funds to be taken from the Transportation Sales Tax Fund. Member Cesich seconded the motion. Chairman Gryder asked for a roll call vote on the motion. All members present voting aye. **Motion carried.**

A complete copy of IGAM 20-60 is available in the Office of the County Clerk.

KC-TAP – Village of Montgomery

Member Kellogg moved to approve an intergovernmental agreement for Kendall County Transportation Alternatives Program (“KC-TAP”) funding grant to the Village of Montgomery for constructing a multi-use path connecting sidewalks along U.S. Route 30 and the Virgil Gilman Trail (2020). Member Hendrix seconded the motion. Chairman Gryder asked for a roll call vote on the motion. All members present voting aye. **Motion carried.**

A complete copy of IGAM 20-61 is available in the Office of the County Clerk.

Illinois Railway

Member Cesich moved to approve an agreement between Kendall County and Illinois Railway, LLC for the reconstruction of the Fox-Eldamain Railroad Crossing. Member Kellogg seconded the motion. Chairman Gryder asked for a roll call vote on the motion. All members present voting aye. **Motion carried.**

A complete copy of IGAM 20-62 is available in the Office of the County Clerk.

Law, Justice & Legislation

Illinois Emergency Management Agency

Member Prochaska moved to approve an intergovernmental agreement between the County of Kendall and the Illinois Emergency Management Agency for grant funding in an amount not to exceed \$24,140. Member Hendrix seconded the motion.

Member Prochaska moved to amend the motion to approve an intergovernmental agreement between the County of Kendall and the Illinois Emergency Management Agency for grant funding in an amount not to exceed \$24,140 to an amount not to exceed \$50,000. Member Kellogg seconded the motion.

Chairman Gryder asked for a roll call vote on the amendment. All members present voting aye. **Motion carried.**

Chairman Gryder asked for a roll call vote on the motion. All members present voting aye. **Motion carried.**

SPECIAL COMMITTEE REPORTS

County Organizations

Member Prochaska stated they are working on legislative agendas.

Juvenile Justice Council

Member Gilmour stated that the 5K race is September 26, 2020.

ADJOURNMENT

Member Cesich moved to adjourn the County Board Meeting until the next scheduled meeting. Member Prochaska seconded the motion. Chairman Gryder asked for a roll call vote on the motion. All members present voting aye. **Motion carried.**

Approved and submitted this 11th day of September, 2020.

Respectfully submitted by,
Debbie Gillette
Kendall County Clerk

**COUNTY OF KENDALL, ILLINOIS
ADMIN HR REMOTE MEETING**

Wednesday September 16, 2020

CALL TO ORDER – Chair Flowers called the meeting to order at 5:31pm.

ROLL CALL

Attendee	Status	Arrived	Left Meeting
Elizabeth Flowers	Present		
Scott Gengler	Here		
Judy Gilmour	Here		
Matthew Prochaska	Here		
Robyn Vickers	Here		

Others in Attendance: Mera Johnson, Scott Koeppel, Matt Kinsey, Meagan Briganti, Tracy Page, Dane Mall (Alliant), Daniel Mackey (Alliant)

APPROVAL OF AGENDA – Motion made by Member Prochaska second by Member Gengler to approve the agenda. **Motion made by Member Gilmour second my Member Prochaska to move the Alliant discussion to the end of the Agenda. With all members voting Aye the motion passed.**

APPROVAL OF MINUTES – Motion made by Member Vickers, second by Member Prochaska to approve the August 19th, 2020 minutes. **With all members present voting Aye the motion passed 5-0**

DEPARTMENT HEAD AND ELECTED OFFICIAL REPORTS

- *GIS* – Mr. Koeppel noted that Ms. Briganti’s report is in the packet. Member Prochaska asked about the viewers all on one page. Ms. Briganti later confirmed that yes that is the case and it is much more user friendly and less confusing for users.

PUBLIC COMMENT - None

COMMITTEE BUSINESS

- *Alliant Mid Year Review* – Moved to the end of Committee Business.
- *Discussion of Publishing Meeting Recordings for Committees to County Website*– Mr. Koeppel indicated that this is an item that would be a policy decision of the Board. Currently only Board Meeting recordings get posted on the website. Member Prochaska noted that he preferred all the additional transparency items be posted on the website first before staff tackles this item. Member Gengler agreed, he also asked

about amending the Policy. **There was consensus from the Committee wait until other updates are done to make this decision.**

- *Discussion to Purchase Operating System Deployment Software not to exceed \$15,495* – Mr. Kinsey explained that this is an additional unbudgeted cost needed to supplement the existing system as the County has had many employees working remotely. Member Gilmour asked how many employees are working from home. Mr. Kinsey explained that at the peak of the pandemic just over 100. Currently around 45. Mr. Koeppel explained while there was no guarantee of reimbursement from the CURES Funding from the State due to the pandemic but there is a strong possibility. **There was consensus from the Committee to send this item to Finance because it is an unbudgeted expense.**

- *Alliant Mid-Year Review* – Dan Mackey and Dane Mall from Alliant explained that market trends are increasing however with the County not having many Worker’s Comp or Property and Liability claims due to the pandemic and other safety factors. ICRMT is giving the County a \$50,000 credit if renewal is done with ICRMT. As of now Alliant is projecting a 5% increase in premiums. Ms. Johnson has submitted the renewal documents and an exact number will be available at the end of October. Another factor is that the Forest Preserve has gone on it’s own so that may positively impact the County’s renewal.

EXECUTIVE SESSION – None

ITEMS FOR COMMITTEE OF THE WHOLE –

ACTION ITEMS FOR COUNTY BOARD –

ADJOURNMENT – Member Gilmour made a motion to adjourn the meeting, second by Member Prochaska. **With all members present voting yes the meeting adjourned at 6:18 p.m.**

Respectfully Submitted,

Mera Johnson
Risk Management and Compliance Coordinator

**COUNTY OF KENDALL, ILLINOIS
ANIMAL CONTROL COMMITTEE**

**MEETING MINUTES
Wednesday, September 23, 2020**

Call to Order – The meeting was called to order by Committee Chair Amy Cesich at 8:30a.m.

Roll Call

Attendee	Status	Arrived	Left Meeting
Amy Cesich	Present		
Elizabeth Flowers	Present		
Scott Gengler	Here		
Matthew Prochaska	Here		
Robyn Vickers	Present		

With five members present, a quorum was established to conduct committee business.

Others present: Brianna Falk, Scott Koeppel, Kelly Prestigaard, Dr. Gary Schlapp

Approval of Agenda – Motion made by Member Flowers, second by Member Prochaska to approve the agenda. **With five members voting aye, the motion carried by a vote of 5-0.**

Approval of Minutes – Motion made by Member Vickers to approve the minutes from July 29, 2020 second by Member Prochaska. **With five committee members in agreement, the minutes were approved by a 5-0 vote.**

Monthly Reports

- **Census Log** – Kelly Prestigaard reviewed the census log with the committee.
Shelter Count as of August 2020
Dogs Available for Adoption: 1
Unavailable Dogs for Adoption: 14
Cats Available for Adoption: 1
Unavailable Cats for Adoption: 3

Upcoming Events

Volunteer Orientation at KCAC on Saturday, September 26 2:30pm-4pm

- **Bite Report** – Ms. Prestigaard reviewed the Bite Report, and said there were several with multiple bites. The report indicated there were 10 dog bites and 2 cat bites for the month of August. There were no multiple bites. Written report provided.
- **Operations Report** – Ms. Prestigaard reported they are now offering employment to two part-time employees.

Mr. Koeppel updated the committee on the progress being done at the facility during the medical leave of the Director. Mr. Keoppel stated the new focus will be training the new employees, and reinstating the volunteer program. Ms. Prestigaard stated that they have concentrated on sending rabies tag reminder letters, cat rabies tags, and daily operation of the facility. She stated that hiring the two new employees will benefit everyone and allow for more productive work as a team. Ms. Prestigaard said the staff has a number of ideas for fundraising and creating a positive connection with the community, including advertising and implementation of the voucher program for low income citizens.

Accounting Report – Mr. Koeppel reviewed the report with the committee stating operations and salary expenses are down, and that revenues are also down. He anticipates an increase in revenue with the addition of the cat rabies tag program. Written report provided.

Old Business – None

New Business - None

Executive Session – Not needed

Action Items for the County Board – None

Action Items for the Committee of the Whole – None

Questions from the Media – None

Public Comment – None

Adjournment – Member Prochaska made a motion to adjourn the meeting, second by Member Gengler. **With five members present in agreement, the meeting was adjourned at 8:58a.m.**

Respectfully Submitted,

Valarie McClain
Administrative Assistant & Recording Clerk

COUNTY OF KENDALL, ILLINOIS
SPECIAL Committee of the Whole/Finance Committee
BUDGET PRESENTATIONS
Wednesday, September 16, 2020

MEETING MINUTES

1. **Call to Order:** Chairman Gryder called the meeting to order at 8:30a.m.
2. **Board Members Present:** Scott Gryder - Here, Audra Hendrix - Here, Matt Kellogg - Present, Matthew Prochaska - Here, Amy Cesich - Present, Robyn Vickers - Here, Scott Gengler - Here

Board Members Absent: Elizabeth Flowers, Tony Giles, Judy Gilmour

Others Present: Latreese Caldwell, Scott Koeppel

Chairman Gryder turned the meeting over to Finance Chair Matt Kellogg for the Budget Presentation portion.

Ms. Caldwell provided a quick overview of the current levy and general fund deficits, the PTELL Calculations, the General Fund Revenue Summary, and the General Fund Expenditure Summary. Ms. Caldwell reminded the committee that the budget parameters set were a flat percent increase for all departments/offices, and a 2.5 percent increase for salary increases. Ms. Caldwell reported the current deficit as \$3,137,146.

3. **Budget Presentations**

University of Illinois Extension Office for DuPage, Kane, and Kendall Counties – Deanna Roby-Vorgias reported they have a staff change due to one retirement, resulting in lower salary for the replacement employee who begins on October 5, 2020. Ms. Roby-Vorgias stated that the University employees will receive a zero percent salary increase this year, they have a slight increase in their rent, and revenue has decreased.

County Clerk, Recorder, and Voter Registration – Ms. Gillette noted that they have had a slight increase in birth certificates, but not much else has changed in the expenditures.

Ms. Gillette reported 2020 will be expensive because of the Election, and many vote by mail ballots at a cost of just over \$5.00 each. Ms. Gillette indicated that she did not anticipate the additional postage costs for Vote by Mail but has allotted \$20,000 for that mailing that can begin on September 24, 2020.

Ms. Gillette reported that they have increased revenue due to the HAVA - Help America Vote Grant.

Ms. Gillette stated that two employees are not able to keep up with the mandatory requirements of the Voter Registration Office, and that she is requesting the addition of

three positions: Director of Elections, Voter Registration Clerk and Chief Deputy of Elections. Ms. Gillette stated the Director and Deputy Clerk positions would be non-union positions, but the Deputy Clerk position would be a union position. Discussion on the salary and the budget line items. Ms. Gillette stated that she is seeking grant funding for overtime and temporary help that she hired to assist with the demand of Vote by Mail correspondence.

Assessment – Mr. Nicoletti reported that his budget increases included mileage for training and postage. Mr. Nicoletti stated that he was decreasing the publication line item for this fiscal year. Mr. Nicoletti did increase his salary by 2.5 percent, and that there was a 3 percent increase for the unionized clerk salaries for this fiscal year.

Member Gengler left the meeting at 9:35a.m. and reentered the meeting at 10:30a.m.

Treasurer's Office – Ms. Ferko reported that most accounts remain the same. Salary increases are 2.5 percent. Ms. Ferko stated she hopes to change the part-time Deputy Treasurer position to full-time to allow this employee to be trained, and then responsible for maintaining the grant reporting for her office. Ms. Ferko stated this was a much needed change, and would only be an increase to her budget of \$7,000.

Ms. Ferko reported that she is lowering the Interest Income and the IMRF Fund Balance to \$1.7 million this fiscal year. Discussion followed.

Health Department – Ms. VanGundy reported that employees currently receiving a salary of less than \$50,000 will receive a four-percent increase, and personnel with a salary over \$50,000 will receive a three-percent increase.

Katy Williams, Health Department Fiscal Director reported on the increase in the Behavioral Health revenues, and said there will be an increase in the Cellphone and advertising expenditures this fiscal year.

Board of Review - Pam Geigenheimer stated that the only increase to her budget would be the 2.5 percent increase in salaries, and that everything else would remain the same.

Highway – Mr. Klaas summarized the three funds that receive revenue from property taxes: County Highway, County Bridge and Federal-Aid Matching, and stated that for the thirteenth year in a row, they plan to keep that combined levy at two million. Mr. Klaas said that nine to ten million goes back into projects.

Mr. Klaas reported that Ginger Gates, Administrative Assistant would be retiring at the end of 2021, and would be working on a part-time basis due to her accumulated vacation and personal time. Mr. Klaas said his plan is to hire a new Administrative Assistant in early 2021 at a lower salary of \$61,000, who would work closely with Ms. Gates for one full year. Discussion followed on the proposed salary increase for non-union positions.

PBZ – Mr. Koepfel stated there's a 2.5 percent salary increase to the Code Official and Senior Planner, and a 3.2 percent increase to the Part-Time Secretary due to the minimum wage requirements. He also noted there would not be a salary increase for the part time

Code Enforcement Officer position. Mr. Koeppel stated they did include an intern position in the FY2021 budget, and that revenues have decreased approximately 2.5 percent.

Administrative Services - Mr. Koeppel stated that the overall budget remained flat as requested by the Finance Committee, that his salary increase would be 4 percent increase due to his new contract, and the other positions in the department would receive a 2.5 percent salary increase. Discussion on the proposed increase in the postage line item, and the additional postage needed for the unexpected Vote by Mail mailings in 2020.

Kendall Area Transit - Mr. Koeppel reported that funds received for KAT are basically a pass-through from Kendall County to the DeKalb Voluntary Action Center which spearheads the Kendall Area Transit Program. Mr. Koeppel stated that KAT is funded by the General Fund and the Senior Levy fund. Kendall Area Transit receives DOAP, Section 5311 and Section 5310 funds from the state.

Economic Development – Mr. Koeppel stated that Economic Development funds used toward EDC work by Mr. Koeppel and Ms. Caldwell salaries remains flat. Discussion on the work being done by Thomas P. Miller and Associates for Kendall County businesses affected by Covid-19.

County Board – Mr. Koeppel stated that the FY21 County Board budget reflects the end of Per Diems, and the beginning of salaries for the County Board, which explains the largest increase in this budget. Mr. Koeppel explained the \$40,000 proposed for the lobbyist, and the possibility of sharing that lobbyist and the cost with the Village of Oswego, the Village of Montgomery, and the City of Yorkville.

Mr. Koeppel indicated that final Health Insurance renewal rates will be presented to the Admin HR Committee in October, but that the increase is currently reported as an increase of 22 percent. Mr. Koeppel stated that The Horton Group continues negotiations with Blue Cross Blue Shield and hopes to have a lower rate increase.

Animal Control – Mr. Koeppel reported that revenue remains flat, and expenditures are reduced. Mr. Koeppel reported employee salary increases at 2.5 percent as requested by the Board.

KC Soil & Water District – Butch Konicek, Soil & Water Conservation District Chairman, introduced his new staff, Alyse Olson, Conservationist, Ariel Beauchamp, Education Coordinator, and Julie Brown, Administrative Coordinator. Mr. Konicek stated that some benefits funding provided last year hopefully ensures guaranteed funding for benefits this year. Mr. Konicek also noted that they estimate state funding for FY21 at \$40,000, but that grant has not been funded as yet. Mr. Konicek said the district relies on a partnership with NRCS for monthly rent payments. Due to Covid-19 and e-learning, there has been an increase in the Education Program Expense budget line to accommodate staff technology needs, and online classes.

Coroner's Office – Coroner Purcell reviewed her proposed FY21 budget with the committee stating a 2.5 percent salary increase for the Coroner and Chief Deputy Coroner. Ms. Purcell also reported an increase in the Bio-Hazard Waste pick-up fees, because they have changed to monthly pick-up instead of bi-monthly pick-up.

Discussion on the part-time assistant and deputy fees. Ms. Purcell said that Assistant pay is \$18-20 per hour, and Deputy pay is \$25 per hour.

Technology – Director Kinsey reported he increased Technology Services salaries were increased 2.5 percent. Mr. Kinsey reported decreases in the Copier Expense line due to contract negotiations for a reduction of costs.

GIS - Ms. Berganti reviewed the GIS Revenues and Budget with the committee, and reported an increase in the revenue line due to the GIS fee and Map fee increase for the County. Ms. Berganti shared her reasons for the 4.8 percent salary increase for the staff, stating they are going above and beyond assigned duties and updating the GIS technology to be more efficient for citizens and staff. Discussion on the pros and cons of GIS staff permanently working from home, any inconvenience to citizens, and how staff is able to work remotely with County offices and departments.

Sheriff's Office – Sheriff Baird began by stating they had summarized their budget revenues, expenditures and requests. Sheriff Baird said they worked very hard to maintain a strong public safety service when working on the FY21 budget. FY 20 was an exceptionally challenging year for them due to Covid and civil unrest, however they made some changes in procedures, practices and enhanced technology usage to ensure they maintain the highest level of service to Kendall County. Baird stated the most importantly they have evaluated these changes and identified ways to continue to improve their public safety services and reduce costs where appropriate.

The Sheriff reviewed revenue projections for FY21: Inmate Housing \$2,171,750; Inmate Transport Fee \$63,232; Federal Inmate Mileage Reimbursement \$ 6,578; Fines & Fees \$312,174. Giving the overall estimate for Revenues of: \$2,553,734, or \$38,456 over the budgeted revenues for FY20. If the proposed fee increases are implemented, there would be \$47,476, increasing the projected overall revenue to \$2.6 million. The fees increase would only cover the costs.

Undersheriff Bobby Richardson focused on the Sheriff's budget of \$6,766,967 or an increase of \$603,650 compared to FY20. Salaries proposed are \$6,262,575 or an increase of 9.94 percent, compared to FY20.

Undersheriff Richardson stated they are requesting the addition of an Inspector General position with an annual salary of \$80,000 that would serve as an independent observer of law enforcement activities and bring the highest level of accountability to the Sheriff's Office. This position would only report to the Sheriff, The Human Resources Manager, and the Sheriff's Merit Commission.

Undersheriff Richardson reviewed the proposed increased operating costs and expenditures for conferences and dues; Cell Phones, contractual services/consultants, equipment maintenance, uniform expenses, drug testing and employee recognition. Richardson said they project decreases in operating expenses for postage, training, vehicle maintenance, printing, police supplies, weapons/ammunition and the Major Crimes Task Force.

Chief Deputy Mike Peters reported on the Corrections budget of \$4,994,459, an increase of .59 percent compared to FY20. Peters reviewed proposed salary budget decrease to \$4,407,191 in FY21.

Peters also reported on the increase in the clerical line due to the proposed additional salary for an Electronic Home Monitoring (EHM) Coordinator civilian position with a salary of \$60,000. This position has been handled in the Court Services Office prior to this request.

Peters reported an increase in the contractual services/consultant line of \$95,075, an increase in the food service line of \$8,283, the additional cost of \$12,000 for a mail scanner, decreased audits of \$14,000, and decreased medical expenses of \$1,788 and increase prisoner transport of \$9,428.

Undersheriff Richardson reviewed the Merit Commission increase budget by \$45,298 primarily due to the Sheriff's Office need to conduct promotional assessments, and the addition of specific testing for new hire deputies.

4. **Public Comment** – Todd Milliron, Yorkville, shared his ideas for budget reductions.
5. **Questions from the Media** – None Present
6. **Action Items for the County Board** - None
7. **Items for the Committee of the Whole** – None
8. **Executive Session** – Not needed

Member Vickers left at 1:52p.m.; Member Gryder left at 2:03p.m.

9. **Adjournment** – **The meeting adjourned at 2:06p.m. due to lack of a quorum.**

Respectfully submitted,

Valarie A. McClain
Administrative Assistant & Recording Clerk

COUNTY OF KENDALL, ILLINOIS
SPECIAL Committee of the Whole
BUDGET PRESENTATIONS
Friday, September 18, 2020

MEETING MINUTES

Call to Order: Chairman Gryder called the meeting to order at 8:32a.m.

Board Members Present: Scott Gryder - Here, Judy Gilmour - Here, Matt Kellogg - Yes, Matthew Prochaska - Here, Amy Cesich - Present, Robyn Vickers – Here

Member Scott Gengler arrived at 8:35a.m.

Board Members Absent: Elizabeth Flowers, Tony Giles, Audra Hendrix

Others Present: Latreese Caldwell, Scott Koeppel

Chairman Gryder turned the meeting over to Finance Chair Matt Kellogg for the Budget Presentation portion.

Ms. Caldwell provided a quick overview of the current levy and general fund deficits, the PTELL Calculations, the General Fund Revenue Summary, and the General Fund Expenditure Summary. Ms. Caldwell reminded the committee that the budget parameters set were a flat percent increase for all departments/offices, and a 2.5 percent increase for salary increases. Ms. Caldwell reported the current deficit as \$3,137,146.

BUDGET PRESENTATIONS

Chris Mehochko, *Regional Office of Education* – Mr. Mehochko reviewed his proposed budget with the committee and stated that the majority of his budget is salary and benefits. Mr. Mehochko stated that Grundy County pays all non-personnel expenses, and Kendall reimburses their percentage, and Grundy pays forty-percent of salary, IMRF and SS expenses. Kendall County pays all medical and dental benefits, and Grundy reimburses their percentage. Kendall pays sixty-percent of salary, IMRF and SS expenses.

Jennifer Gilbert, *CASA* – Ms. Gilbert updated the committee on changes in the system due to Covid. The program cancelled all fundraising events for the year. She reported they have approximately 100 children in the program now, and there is a change in the reason for children coming into care due to increased danger, violent acts, police involvement, and immediate need. There is also a major need for additional volunteers and training to meet the needs of the children. They've conduct most service via zoom meetings on a weekly basis, unless the child did not have internet access, the Director or Volunteer Director would do an in-person visit outside with the child/family.

Ms. Gilbert said that they will now have five people working in their 12' x 12' office, and there is no privacy, or social distancing possible, or space for children to visit with their family in a supervised area. They are not allowed to utilize the Courthouse after the business hours due to lack of security and public access. Ms. Gilbert has reached out to the Village of Oswego but was told the Village didn't think it would be a good fit for that purpose. Ms. Gilbert stated that eighty percent of their budget is only possible through fundraising efforts and generous donations. Ms. Gilbert stated they will be hosting a virtual and a zero 5K race online, as well as an online Christmas Gift Basket raffle prior to the holidays. Both can be found on the CASA website. Ms. Gilbert also stated that Kendall County Board funding is critical to CASA Kendall County's ability to hold volunteer training, recruiting efforts, and advocate at the highest possible level for Kendall County children.

Eric Weis, *State's Attorney's Office* – Eric Weis brought three areas to the attention of the Committee. Mr. Weis first stated that he is supportive of the Child Advocacy Services Center, the Domestic Violence Response Team up and running since January 1, 2020, with one dedicated detective to the program with no cost to the County or Sheriff's Office, and the last is his support of transferring the GPS Monitoring System to the Sheriff's Office from Court Services. Mr. Weis stated that although these do not affect his budget, they do affect his office directly. Mr. Weis reported a three percent increase across the board for his staff, and the addition of an annual "uniform allowance" for his Assistant State's Attorneys due to the court dress policy requirements. Mr. Weis also explained the stipends that he pays to his ASA's for being on-call for one week, weekend bond calls, and for the civil division to attend County meetings on a regular basis.

Chad Lockman, *Veteran's Assistance Commission of Kendall County (VACKC)* – Mr. Lockman stated that the efficiency of the VAC continues to increase, more veterans are being served, there is an enormous amount of money brought into the County through veterans benefits, the number of veterans asking for assistance has decreased due to the job program through collaboration with local chambers.

This year's levy request is thirteen percent less or \$350,961. Due to Covid, there were eight additional veterans that came to VAC for assistance, four are back to work, and the other four are being assisted to some extent. During Covid, they were only been transporting veterans to Hines or the Clinic when absolutely necessary as determined by their physician. They are now back to full operation.

Kendall County Veterans will have been awarded over \$1.5 million in new monies alone (retroactive benefits). The annual amount brought into the County through veterans as a result of VAC work is \$16.5 million, or \$50.43 per tax dollar levy to the VAC.

Mr. Lockman presented a salary comparison of local Superintendent salaries to justify his salary request for himself by 4.8 percent, and the Coordinator by 8.24 percent, and zero percent for the drivers. Discussion on the driver's current salary, reasoning for not raising their salary, and funds available if they are requested for additional transportation.

Jim Smiley, *Facilities Management* – Mr. Smiley reviewed the proposed budget for this year, stating there is a 19 percent increase from last year primarily due to extra cleaning and extra supplies due to Covid; and the addition of a Assistant Director/Project Manager position.

Smiley reported that most of the utilities are projected to increase due to the moving of internet to his budget, and he anticipates the phone costs to decrease with the new ITB phone system and the use of the iCloud. Natural gas will remain flat, electric costs with the new solar field are not expected to have the full savings until the third year. Estimated costs for the first year of \$63,000, second year of \$134,000 and third year of \$169,000. There is an anticipated decrease of all utilities of \$1,250. overall. Smiley shows a projected electric cost overall from \$531,450 to \$386,630 by 2024. The Demand Response 5-year program for generator use on peak days provided \$31,000 in savings in the first two years.

Discussion on the requested Assistant Director/Project Manager with an estimated salary of \$70,000 (not including benefits), and internal resources that could bring savings to the County. Mr. Koeppel stated that this new employee could also assist with Technology projects as well, and this is part of the succession planning and emergency response planning for the future of this Department, and possibly postponing hiring for 6-months. This would be a non-union management position with supervisory responsibilities.

Vicki Chuffo, *Public Defender* – Ms. Chuffo reported a proposed three percent increase in salaries based on what the State’s Attorney is asking, and the other line items will remain flat. Ms. Chuffo’s salary increased because the State’s Attorney’s salary increased.

Robyn Ingemunson, *Circuit Clerk* – Robyn Ingemunson reported that with the pandemic, the fines and fees have decreased substantially.

Discussion on the substantial salary increase for the deputy clerks, the decrease of case filings, Ms. Ingemunson stated that she did not furlough any employees during the shut-down because the workload remained the same with the addition of e-filings, extra mailings, and extra projects such as records disposal.

Ms. Ingemunson stated the Court Automation fund after salaries and maintenance fees to JANO, would have fallen to \$39,000, causing her to move all salaries but two Child Support employees, back to the General Fund. Ms. Ingemunson reported a three percent salary increase for non-union employees, but thinks that everything else remained the same.

Alice Elliott, *Court Services/Probation* – Ms. Elliott stated that she doesn’t have a lot of changes this year, but began with the Family Violence Coordinating Counsel which is simply a pass-through.

Ms. Elliott reviewed the Probation Service Fee fund anticipates lower revenues because offenders are now paying directly to the provider and not to Court Services.

Ms. Elliott reported that AOIC allocations increased to \$786,830, an increase to the General Fund of \$274,000 over last year's allocation. This is the result of moving County funded positions to AOIC funded positions, and she anticipates moving additional positions over to AOIC when possible.

Discussion on the transfer of the GPS Monitoring Officer position switching from Court Services to the Sheriff's Office. Ms. Elliott stated that in the domestic violence situations, they have more that are ending up on GPS monitor, and that has increased dramatically during the quarantine and Covid. The increases in GPS monitoring has caused concerns about victim safety in the community. Ms. Elliott said that the mission is facility behavioral change with offenders to promote public safety, or address behaviors that are bringing someone into the system, and the Sheriff's Office is better suited to respond to victim safety quickly in the community. It has been her contention that Court Services is not providing the level of safety for these domestic violence cases, although the State's Attorney's Office continues to keep the victims engaged as part of the Domestic Violence Response Team. Ms. Elliott stated that after meeting with the state, the Sheriff's Office, and the Judiciary Office, they are all on the belief that it is better for the Sheriff's Office to take on this project.

Ms. Elliott stated that the County would retain the AOIC grant funding if she is allowed to redirect services to target high risk juvenile offenders that can work through and address those high risk cases that are causing the increased detention dollars, and are the people more likely to be in juvenile placement. If the GPA position went to the Sheriff's Office budget, she would not need to hire an additional employee to serve in this Juvenile area.

Sheriff Baird stated that the position in the Sheriff's Office would be a civilian coordinator exempt non-union position, however all of the responsibilities qualify and they would have to use some of the Sheriff's Office staff to accomplish all of these responsibilities. The estimated salary would be \$60,000.

Judge Robert Pilmer, *Judicial Office/Law Library/Drug Court* –Judge Pilmer stated that the Jury Commissioner budget shows a small salary increase. They have reinstated the jury trials, but have been limited to the number they can have at one time, and continue to social distance and limit the number of potential jurors that are in the same area together.

Judge Pilmer said there was a slight increase in the Bailiff line in accordance with the County's guidelines, and there was also a small increase in the salary for the Court Administrator.

Judge Pilmer reported there was an increase in the Conference line and since Kendall County will not host the 2nd Appellate Conference semi-annual conference in November 2020 due to the Pandemic, they still have the obligation to host this event in the future. Judge Pilmer said there is a decrease in the Law Library fund, as discussed in prior years. They are discussing an increase of fees that are assessed by the Circuit Clerk on new filings to cover some of this fund.

Judge Pilmer stated that the Mental Health Treatment Court application for certification has been submitted to the Administrative Office of Illinois Court, and with approval they hope to begin in October or November that court process.

Judge Pilmer reported that the Drug Court is fully funded by the AOI grant, and working well. Many of their operations were transferred online during the beginning of Covid, but is now fully operational.

Discussion on the FY20 Pre-paid postage budget of \$25,500 and why it wasn't utilized in that fiscal year. Judge Pilmer will research and report back to the committee.

Liz Holmberg, 708 Mental Health Board – Ms. Holmberg introduced herself as the acting President of the 708 Mental Health Board, and said that by state statute they are responsible for distributing funds on behalf of the County to eleven agencies for direct services for mental health, developmental disabilities and substance abuse. Ms. Holmberg stated they moved the money from the Oswego Seniors to the Senior Services, Association, due to some transitional issues, and they are going to encourage them to submit an application next year. They felt the Oswego Senior Center wouldn't be able to utilize the funds for direct services this year due to the transition.

Ms. Holmberg said they are a group of seven volunteers and are seeking one additional person to serve on the Board. Ms. Holmberg said that one of their goals is to improve the grant application and have it more aligned with what other communities are using. One other goal is working to get a good timeline so that money is requested, mid-year reports are completed, and everything is aligned with when money is actually received by the agencies and everyone is onboard and up to speed so they can make a meaningful contribution. Ms. Holmberg will email the agency requests to the committee for review as they consider the budgets. The Board also hopes to visit the agencies on a routine basis.

Adjournment – The meeting was adjourned at 2:06p.m. due to lack of a quorum.

Respectfully submitted,

Valarie A. McClain
Administrative Assistant & Recording Clerk

**COUNTY OF KENDALL, ILLINOIS
COMMITTEE OF THE WHOLE
MEETING MINUTES
Thursday, September 10, 2020**

CALL TO ORDER AND PLEDGE OF ALLEGIANCE - The meeting was called to order at 4:01p.m. by County Board Chair Scott Gryder, who led the Pledge of Allegiance to the American Flag.

ROLL CALL:

Attendee	Status	Arrived	Left Meeting
Scott Gengler		4:02p.m.	
Judy Gilmour	Here		
Scott Gryder	Present		
Audra Hendrix	Here		
Matt Kellogg	Present		
Matthew Prochaska	Here		
Robyn Vickers	Here		
Amy Cesich	Present		
Elizabeth Flowers		5:20p.m.	
Tony Giles	ABSENT		

Others Present: Matt Asselmeier, Scott Koeppel, Jim Smiley

APPROVAL OF AGENDA – Member Hendrix made a motion to approve the agenda with the amendment to move the PBZ item before the Admin HR item, second by Member Vickers. **With eight members present voting aye to the amendment, the motion carried by a vote of 8-0.**

Chairman Gryder gave a brief history of the Kendall County Historic Courthouse.

OLD BUSINESS – Scott Koeppel reported that the City of Yorkville had eleven businesses approved and awarded grants by the Downstate Small Business Stabilization Grant Program.

NEW BUSINESS

Northwest Water Planning Alliance Update - Pete Wallers, President of Northwest Water Planning Alliance, provided information on the Regional and Sub-Regional efforts, the issues and challenges the County is facing such as declining water levels in the deep sandstone, rising chloride levels in the shallow aquifers, and aging infrastructure. Mr. Wallers stated that the sandstone aquifers have been tapped for almost 150 years. Additional challenges with water level declines in deep aquifers might result in some industrial and private wells going dry, lower water levels requiring higher amounts of energy to pump water, flow rate of wells likely to decline because of casing limitations on motor size, water quality in aquifer likely to deteriorate; could force additional treatment, and no back-up water supply for future generations.

From the PBZ Committee:

- *Discussion of Petition 20-14 Request from the Kendall County Regional Planning Commission for Text Amendments to the Kendall County Zoning Ordinance Pertaining to Removing Typographical Errors, Confusing and Conflicting Language, and Related Updates as Outlined in the Packet* – Member Prochaska reported that this project started several years ago and that there are proposed minor changes to the ordinance. Matt Asselmeier summarized he proposed changes to the petition that came from the Planning, Building and Zoning Committee, and said there were no objections from any municipality. **Member Cesich made a motion to remove Section 406, line 5 of the ordinance, second by Member Kellogg. With eight members present voting aye, the motion carried by an 8-0 vote.**

Member Flowers entered the meeting at 5:20p.m.

Member Prochaska made a motion to amend the motion and to forward to the September 15, 2020 County Board meeting for final approval, second by Member Gilmour. With nine members present voting aye, the motion carried by a vote of 9-0.

From the Admin-HR Committee:

- *Discussion of Employee Handbook Update- County Administrator Direct Oversight of Department Heads* – Mr. Koeppel reviewed the proposed handbook changes with the committee. **Member Prochaska made a motion to approve the Employee Handbook updates, second by Member Kellogg. With nine members present the motion carried by a vote of 9-0.**

Member Hendrix made a motion to forward the item to the September 15, 2020 County Board meeting for final approval, second by Member Flowers. With nine members present voting aye, the motion passed by a 9-0 vote.

- *Discussion of a Resolution Requiring Employees and Visitors to Wear Masks While in Common Areas of any Kendall County Building* – Mr. Koeppel provided information on the resolution.

Suggested changes:

1. Define “Kendall County Buildings” as County Office Building, Historic Courthouse and Highway Department throughout the document
2. Change the word “shall” to the word “should” in the sentence “Now, Therefore, Be It Resolved by the Kendall County Board, that all employees and visitors *should* follow mask and social distancing....

Member Gengler made a motion to forward the Resolution Requiring Employees and Visitors to Wear Masks While in Common Areas of the County Office Building, Historic Courthouse and Highway Department to the County Board for approval, second by Member Prochaska. With nine members present voting aye, the motion carried by a 9-0 vote.

Proposed County Seal Change Discussion – Mr. Koepfel presented the latest versions of the proposed County Seal changes to the committee. Discussion on colors, design, and items that would be printed with either color or black and white; and uses on flags, stationary, maps, and other County documentation. **Mr. Koepfel stated that the next step would be to adopt an ordinance changing the County Seal. Mr. Koepfel was tasked with creating the Ordinance for a future County Board meeting.**

PUBLIC COMMENT – None

QUESTIONS FROM THE MEDIA – Jim Wyman, WSPY News asked who would enforce the Mask Resolution for County Employees.

CHAIRMAN’S REPORT – No report

REVIEW BOARD ACTION ITEMS – Chairman Gryder asked the committee to review the draft County Board agenda.

EXECUTIVE SESSION – Not needed

ADJOURNMENT – Member Kellogg made a motion to adjourn the meeting, second by Member Prochaska. **With nine members voting aye, the meeting was adjourned at 6:05p.m.**

Respectfully Submitted,

Valarie McClain
Administrative Assistant and Recording Secretary

**COUNTY OF KENDALL, ILLINOIS
BUDGET & FINANCE COMMITTEE
Budget Presentations
Meeting Minutes for Friday, September 18, 2020**

Due to lack of quorum, the COW/Finance Budget Hearing was adjourned at 2:06p.m.

Call to Order - Committee Chair Matt Kellogg called the Budget and Finance Committee to order at 2:07p.m. to continue with Public Comment and other items on the Budget Hearing agenda.

Roll Call

Attendee	Status	Arrived	Left Meeting
Amy Cesich	Present		
Scott Gryder	ABSENT		
Audra Hendrix	ABSENT		
Matt Kellogg	Here		
Matthew Prochaska	Here		

Others Present – Latreese Caldwell, Scott Koeppel

Public Comment – Todd Milliron, Yorkville offered his point of view on ways the County can make cuts and balance the budget.

Questions from the Media – None

Executive Session – Not needed

Adjournment – Member Cesich made a motion to adjourn the Budget and Finance Committee meeting, Member Prochaska seconded the motion. The meeting was adjourned at 2:13p.m. by a 3-0 vote.

Respectfully submitted,

Valarie McClain
Administrative Assistant and Recording Secretary

**COUNTY OF KENDALL, ILLINOIS
BUDGET & FINANCE COMMITTEE
Meeting Minutes for Thursday, September 10, 2020**

Call to Order - Committee Chair Matt Kellogg called the Budget and Finance Committee to order at 6:08p.m.

Roll Call

Attendee	Status	Arrived	Left Meeting
Amy Cesich	Present		
Scott Gryder	Here		
Audra Hendrix	ABSENT		
Matt Kellogg	Here		
Matthew Prochaska	Here		

Others Present – Latreese Caldwell, Scott Koepfel

Approval of Agenda – Member Cesich made a motion to approve the agenda, second by Member Gryder. **With four members present voting aye, motion passed by a vote of 4-0.**

Approval of Forwarding Claims for Final County Board Approval – Member Prochaska made a motion to forward the claims to the County Board for final approval, second by Member Cesich. **With four members present voting aye, the motion carried by a vote of 4-0.**

Department Head and Elected Official Reports –

Items from Other Committees – None

Items of Business

- *FY21 Budget Discussion* – Latreese Caldwell reviewed the beginning anticipated deficit, FY21 Levy Calculations, Levy Request, which she said hasn’t increased, and the Property Tax Extension Limitation Law (PTELL) calculation.

Ms. Caldwell also reviewed the percentage increases in the General Fund Revenue Summary, and General Fund Expenditure Summary with the committee. Discussion on new property tax levy dollars, new construction dollars, proposed salary increases, proposed department/office increases, the guidelines set by the committee for FY21, and the offices or departments that did not follow the guidelines. Discussion on what actions the committee can take to decrease the budget, and how to proceed with those departments or offices that did not comply with the guidelines.

Ms. Caldwell also reviewed the FY21 Capital requests with the committee.

Public Comment – None

Questions from the Media – None

Items for the September 15, 2020 County Board Meeting

- *Forwarding Claims for Final County Board Approval*

Executive Session – Not needed

Adjournment – Member Prochaska made a motion to adjourn the Budget and Finance Committee meeting, Member Gryder seconded the motion. **The meeting was adjourned at 7:17p.m. by a 4-0 vote.**

Respectfully submitted,

Valarie McClain
Administrative Assistant and Recording Secretary

COUNTY OF KENDALL, ILLINOIS
Health & Environment Committee
Monday, September 21, 2020
Meeting Minutes

CALL TO ORDER

The meeting was called to order by Chair Judy Gilmour at 3:06p.m.

ROLL CALL

Attendee	Status	Arrived	Left Meeting
Judy Gilmour	Here		
Robyn Vickers	Here		
Elizabeth Flowers	ABSENT		
Scott Gengler		3:08p.m.	
Tony Giles	Here		

OTHERS PRESENT: Diane Alford, Kendall Grundy Counties Community Action Services Director, and RaeAnn Van Gundy, Kendall County Health Department Executive Director/Public Health Administrator; Alyse Olson, KC Soil & Water District and Ariel Beauchamp, KC Soil & Water Education Coordinator

APPROVAL OF AGENDA – Member Vickers made a motion to approve the agenda, second by Member Giles. **With three members present in agreement, the motion carried.**

STATUS REPORTS

- **Board of Health** – No Report
- **Health Department** – Ms. VanGundy stated that they continue work on the Illinois Project for Local Assessment Needs (I-PLAN), a **community** health assessment and planning process that is conducted every five years by local health departments in Illinois. Based on the *Assessment Protocol for Excellence in Public Health (APEX-PH)* model, IPLAN is grounded in the core functions of public health and addresses public health practice standards. The completion of IPLAN fulfills most of the requirements for Local Health Department certification under Illinois Administrative Code Section 600.400: Certified Local Health Department Code Public Health Practice Standards. The essential elements of IPLAN are:
 1. an organizational capacity assessment;
 2. a community health needs assessment; and
 3. a community health plan, focusing on a minimum of three priority health problems

Ms. VanGundy stated that once data is collected, and the planning and documentation is completed, they will submit their data to the State for final review and certification approval.

Diane Alford, Kendall Grundy Counties Community Action Services Director updated the committee on the changes and ways they have adapted to the pandemic. She stated that they have received several smaller grants, including one for case management, one to assist with permanent housing, a grant that will provide shelter in a local hotel at a discounted rate, since the PADS program is not currently operational. She reported that there has been an increase in the need for assistance and that they have seen increased success in assisting clients with the paperwork, and success and improved welfare of the clients.

- **Kendall County Soil and Water District** – Alyse Olson KCSWD Conservationist, reported that they continue work on their tree sale on October 6⁸th and fish sale on October 8th, and also assistance with local farmers on the soil erosion issues.

Ariel Beauchamp, Education Coordinator updated the committee on her virtual “AG in the Classroom” Program, and the innovative ways she is interacting with students. She stated that she has 25 school first, second and third grade students, and approximately 100 teachers, and has planned nine topics that will be covered throughout the school year. She also sends links of pre-recorded sessions to teachers so that all students to access the activity and program.

- **Water Related Groups** – Chair Gilmour reported that the Chairman from the Northwest Water Planning Alliance provided information at the Committee of the Whole meeting, about the increase in chloride, the rating system that has been implemented, and the indication of aging wells and infrastructure in the County.

- **708 Mental Health Board** – No report

OLD BUSINESS – None

NEW BUSINESS - None

CHAIRMAN’S REPORT – None

PUBLIC COMMENT – None

ITEMS FOR COMMITTEE OF THE WHOLE – None

COUNTY BOARD ACTION ITEMS – None

EXECUTIVE SESSION – Not Needed

ADJOURNMENT – Member Vickers made a motion to adjourn the meeting, second by Member Gengler. **With four members present voting aye, the meeting was adjourned at 3:39p.m.**

Respectfully Submitted,

Valarie McClain, Administrative Assistant and Recording Clerk

COUNTY OF KENDALL, ILLINOIS
Law, Justice and Legislation Committee
Monday, September 14, 2020
Remote Meeting Minutes

Call to Order and Pledge Allegiance – Vice Chair Matthew Prochaska called the meeting to order at 3:15p.m. and led the Pledge of Allegiance.

Roll Call:

Committee Member	Status	Arrived	Left Meeting
Tony Giles	ABSENT		
Judy Gilmour	Yes		
Audra Hendrix		3:20p.m.	
Matthew Prochaska	Yes		
Robyn Vickers	Yes		

Others Present: EMA Director Roger Bonuchi, Public Defender Vicki Chuffo, Court Services Director Alice Elliott, Chief Judge Robert Pilmer, Coroner Jacquie Purcell, Sheriff’s Office Corrections Commander Jeanne Russo, and State’s Attorney Eric Weis

Approval of Agenda: Member Vickers made a motion to approve the agenda, second by Member Gilmour. **With three members present voting aye, the agenda was approved.**

Approval of Minutes – Member Gilmour made a motion to approve the June 8, 2020 meeting minutes, second by Member Vickers. **With three members present voting aye, the motion carried by a 3-0 vote.**

Public Comment - None

Status Reports

Coroner – Written report provided. Coroner Purcell reviewed her report with the committee and said that to date they have 311 cases which is more than all of last year. Coroner Purcell also introduced their current intern Ericka Blaszczyk, who began an internship on August 31, 2020. Ericka attends Xavier University where she is pursuing a Master’s Degree in Forensic Nursing/Criminal Justice. Purcell also updated the committee on the community service hours completed by the Office, as well as personnel/office activities for the month.

EMA – Written report provided. Director Bonuchi updated the committee on continued Covid-19 safety efforts, and said the Public Assistance Grant application “Step II” has been mailed. EMA continues work with the Grundy Kendall Regional Office of Education in delivering PPE supplies to County School Districts. Mr. Bonuchi stated that they are planning to purchase additional supplies to ensure that the County is fully stocked. Bonuchi stated that he met with KC Health Department Director VanGundy, Sheriff Baird and KC Sheriff’s Office personnel, and members of the Yorkville Police Department to begin planning for a COVID Vaccination event in the near

future. When the vaccination is made available to the public, a date and more details will follow. They anticipate this might be in early November.

Bonuchi stated that the National Weather Service confirmed that a tornado did touchdown in Kendall County on August 10, 2020. EMA worked with the NWS to survey and document damage across the County over August 10th and 11th.

Bonuchi reported that Exelon conducted EONS testing on their EMnet PC's, which include some in the EOC Radio room. The EONS system provides emergency messaging of needed.

Director Bonuchi stated that if Dresden shuts down, Kendall County EMA will be needed as a nuclear EOC for approximately one year past the shutdown date (likely November 2022). The Dresden 2020 Evacuation Time Estimate Population Update Analysis Final Report was received by EMA. There was no change noted in the Dresden evacuation area.

Kendall County Rescue responded to three different events in the month of June. Siren and STARCOM testing continued for the month of June. IPAWS, EAS, Search & Rescue and meetings attended information were provided in the written packet.

Public Defender – Written report provided.

Court Services – Written report provided. Director Elliott noted that this past month the Kane County Juvenile Justice Center experienced a shut down due to an outbreak of Covid-19 within the facility. While none of the Kendall County youth were infected, Court Services chose to utilize River Valley Detention Center in Joliet for any new admissions. Kane County was successful in containing the spread of the virus and has resumed normal operations. Kendall County is in the process of reviewing its IGA with Kane County, which will expire in November.

Court Services/Probation welcomed Shannon McCarty, new Special Programs Supervisor on September 14, 2020. Ms. McCarty comes from DuPage County where she had been supervising a high-risk sex offender and domestic violence caseload for the past several years, and will enhance Kendall County supervision of this specialized caseload. Additional responsibilities will include supervision of the pretrial unit, GPS and Drug Court Officer.

Ms. Elliott reported that they are desperately looking for additional community service worksites for the Public Service Program, and welcome any potential prospects.

Sheriff's Report

- a. Operations Division – Written report provided.
- b. Corrections Division – Written report provided.
- c. Records Division – Written report provided.

Old Business – None

New Business

- *Approval of an amendment to the Kendall County Noise Ordinance expending it into Agriculturally Zoned areas that have residentially subdivisions* – Member Prochaska reviewed the proposed changes with the committee. Member Hendrix made a motion to forward to the County Board for discussion and approval, second by Member Vickers. **With four members present voting aye, the motion carried by a vote of 4-0.**
 - *Approval of an Ordinance regulating Solicitors and Peddlers, setting hours of operation, requiring registration with the Sheriff, setting the requirements for registration, fines for the violation of the ordinance, and other related items* – Member Prochaska briefed the committee on the ordinance, and the reasoning behind it. **There was consensus by the committee to forward the item to the State’s Attorney’s Office for review, and then revisit the item at the October Law, Justice and Legislation meeting.**
 - *Discussion of Fee Study Results and Recommendation to Increase Sheriff’s Fees and the Taking of Bond Fees* – Discussion of the proposed fee increases. Member Hendrix made a motion to forward the item to the October 15, 2020 Finance Committee meeting, second by Member Gilmour. **With four members present voting aye, the motion carried by a 4-0 vote.**
- d. Approval to enter into a three year Agreement for Services with The Sheriff App with an initial cost of \$23,980 and with annual maintenance costs of \$8,990. - Commander Jeanne Russo stated that they hope to begin using the Arx Alert software in the Sheriff’s Office to assist with tracking civilian and sworn employees. Commander Russo reported:
- This software will be obtained this fiscal year to be utilized throughout FY2021.
 - We have secured a grant for \$7500 from ICRMT and the Arx Alert software company has secured \$4500 in corporate donations to nearly fund the entire program
 - Kendall County will only need to pay \$3000 for the program.
 - This will include all KCSO employees; sworn and civilian
 - The software will track evaluations, early warning signs, investigations, complaints, etc.
 - The program has a public facing dashboard that can be added to the SO website to allow public to see information related to a specific employee regarding complaints, force incidents, etc.
 - This program will reduce FOIA requests because of public access
 - Reported increased:
 - Transparency
 - Public accountability
 - Efficiency
 - Improved and more efficient supervision of staff
 - No cost if not satisfied beyond the initial agreement timeframe
 - Part of existing software agreement with Kencom and Tyler Munis

- Software will interface with other Tyler products to provide a comprehensive look at employees to make sure we are addressing any issues earlier (call/incident; overtime worked; time off usage)

Commander Russo stated the plan is to use funds from the Public Safety Capital fund – Equipment line.

Member Hendrix made a motion to forward the item to the October 15, 2020 Committee of the Whole meeting for further discussion and approval, second by Member Vickers. **With four members present voting aye, the motion carried by a 4-0 vote.**

Chairman’s Report/Comments – No report

Items for the October 6, 2020 Kendall County Board Meeting

- *Approval of an amendment to the Kendall County Noise Ordinance expending it into Agriculturally Zoned areas that have residentially subdivisions*

Items for the October 15, 2020 Committee of the Whole Meeting

- *Approval to enter into a three year Agreement for Services with The Sheriff App with an initial cost of \$23,980 and with annual maintenance costs of \$8,990. - Commander Jeanne Russo stated that they hope to begin using the Arx Alert software in the Sheriff’s Office to assist with tracking civilian and sworn employee*

Public Comment - None

Legislative Update – None

Executive Session – Not needed

Adjournment – Member Gilmour made a motion to adjourn the meeting, second by Member Vickers. **With four members in agreement, the meeting adjourned at 3:40p.m.**

Respectfully Submitted,

Valarie McClain
Administrative Assistant and Recording Secretary

**COUNTY OF KENDALL, ILLINOIS
SPECIAL COMMITTEE OF THE WHOLE/FINANCE COMMITTEE
MEETING MINUTES
Thursday, September 24, 2020**

CALL TO ORDER AND PLEDGE OF ALLEGIANCE - The meeting was called to order at 4:01p.m. by County Board Chair Scott Gryder, who led the Pledge of Allegiance to the American Flag.

ROLL CALL:

Attendee	Status	Arrived	Left Meeting
Scott Gengler	Here		
Judy Gilmour		5:03p.m.	
Scott Gryder	Present		
Audra Hendrix	Here		6:56p.m.
Matt Kellogg	Here		
Matthew Prochaska	Here		
Robyn Vickers	Here		
Amy Cesich	Present		6:45p.m.
Elizabeth Flowers		5:35p.m.	
Tony Giles	ABSENT		

Others Present: Latreese Caldwell, Scott Koeppel

APPROVAL OF AGENDA – Member Gengler made a motion to approve the agenda, second by Member Prochaska. **With eight members present voting aye to the amendment, the motion carried by a vote of 8-0.**

OLD BUSINESS – None

NEW BUSINESS

From Law, Justice and Legislation:

- *Discussion of Fee Study Results and Recommendation to Increase Sheriff's Fees and the Taking of Bond Fees* – Mr. Koeppel briefed the committee on the information provided by Sheriff's Office personnel regarding fee increases and the taking of Bond fees. Ms. Vickers reported that the fee increase will simply cover the Sheriff's costs.
Motion made by Member Prochaska, second by Member Gilmour to forward the item to the October 6, 2020 County Board meeting for approval. With seven members present voting aye, the motion carried.
- *FY21 Budget Discussion* – Ms. Caldwell updated the committee on the suggested changes to the proposed budget following the budget hearings last week.

Member Kellogg updated the committee on discussions that he's had with Elected Officials and Department heads in the hopes to reduce the deficit in the last week that resulted in some of the changes.

Discussion on the committee reviews of each department and office budget, salary increases, requests for new positions, areas where further cuts could occur, and sending the budgets back to Department Heads and Elected Officials and asking them to comply with the Board's guidelines of no more than 2.5 percent salary increase, and a flat budget for everything else.

There was consensus by the committee to finalize a tentative FY21 Budget for publishing with the County Clerk, at a Special Committee of the Whole/Finance meeting on Thursday, October 1, 2020 at 4:00p.m.

Elizabeth Flowers entered the meeting at 5:35p.m.

Technology Director Matt Kinsey briefed the committee on a proposed purchase of Imaging Software at a cost of approximately \$16,000 for a 3-year contract, that will enable Technology personnel to set-up laptops in a more efficient and timely manner for department and office personnel. **There was consensus by the committee to forward the item to the October 6, 2020 County Board meeting for discussion and approval.**

PUBLIC COMMENT – Todd Milliron, Yorkville

QUESTIONS FROM THE MEDIA – None

ITEMS FOR THE OCTOBER 6, 2020 COUNTY BOARD MEETING

- *Approval of Claims in an amount not to exceed \$953,094.75*
- *Approval to Increase Sheriff's Fees and the Taking of Bond Fees*
- *Approval of Technology Services Purchase of Imaging Software and a three-year contract at a cost of \$16,000*

EXECUTIVE SESSION – Not needed

ADJOURNMENT – Member Gilmour made a motion to adjourn the meeting, second by Member Prochaska. **With seven members voting aye, the meeting was adjourned at 7:01p.m.**

Respectfully Submitted,

Valarie McClain
Administrative Assistant and Recording Secretary

**COUNTY OF KENDALL, ILLINOIS
SPECIAL COMMITTEE OF THE WHOLE/FINANCE COMMITTEE
MEETING MINUTES
Thursday, October 1, 2020**

CALL TO ORDER - The meeting was called to order at 4:00p.m. by County Board Vice Chair Amy Cesich.

ROLL CALL:

Attendee	Status	Arrived	Left Meeting
Scott Gengler	Here		
Judy Gilmour	Here		
Scott Gryder		4:40p.m.	
Audra Hendrix	Here		
Matt Kellogg	Here		
Matthew Prochaska	Here		
Robyn Vickers	Here		
Amy Cesich	Present		
Elizabeth Flowers		4:25p.m.	
Tony Giles	ABSENT		

Others Present: Latreese Caldwell, Jill Ferko, Bob Jones, Scott Koeppel

APPROVAL OF AGENDA – Member Hendrix made a motion to approve the agenda, second by Member Prochaska. **With seven members present voting aye to the amendment, the motion carried by a vote of 7-0.**

OLD BUSINESS – None

NEW BUSINESS

- *Discussion of FY21 Budget* – Treasurer Jill Ferko explained her request for salary increases above 2.5 percent, and the moving a part-time employee to a full-time position to maintain the grant files and documentation for the office. Ms. Ferko explained that one employee retired and others were given additional responsibilities with the new system and other tasks in her office.

Member Kellogg reviewed proposed changes to the budget that he had discussed with elected officials and department heads. Discussion of the proposed changes to the budget, and the reasoning behind the transfer in or transfer out of specific items.

- *Approval to file Tentative Fiscal Year 2021 County of Kendall, Illinois Budget with the County Clerk* – Motion by Member Hendrix, second by Member Prochaska to forward the Tentative FY21 County of Kendall, Illinois Budget with the \$115,620 deficit to the County Clerk.

ROLL CALL VOTE:

Member Vickers – yes, Member Gengler – yes, Member Flowers – aye, Member Gilmour – yes, Member Cesich – yes, Member Prochaska – yes, Member Kellogg – yes, Member Hendrix – yes. **With seven members present voting aye, the motion carried by a vote of 8-0.**

Members Giles and Gryder were absent for this vote.

Review of the General Fund Expenditure Summary, capital project requests, and the requested salary of new hires.

Members Giles and Gryder were absent for this vote.

PUBLIC COMMENT – None

QUESTIONS FROM THE MEDIA – None

ITEMS FOR THE OCTOBER 6, 2020 COUNTY BOARD MEETING

- *Approval to file Tentative Fiscal Year 2021 County of Kendall, Illinois Budget with the County Clerk*

EXECUTIVE SESSION – Not needed

ADJOURNMENT – Member Hendrix made a motion to adjourn the meeting, second by Member Prochaska. **With nine members voting aye, the meeting was adjourned at 4:52p.m.**

Respectfully Submitted,

Valarie McClain
Administrative Assistant and Recording Secretary

County of Kendall, Illinois
Resolution 20 – _____

RESOLUTION DECLARING OCTOBER AS BREAST CANCER AWARENESS MONTH

WHEREAS, hundreds of families across Kendall County have been affected by breast cancer, and patients continue to face many unique challenges, including emotional and physical demands of continual treatment; and

WHEREAS, early detection and routine diagnosis has been the most positive progress against breast cancer in the past 30 years, and one in eight women in the United States could be diagnosed with breast cancer, specifically in Illinois, it is expected that over 11,000 women will be diagnosed with breast cancer in 2020; and

WHEREAS; in the United States, it is estimated that over 155,000 women have metastatic breast cancer - the devastating stage of breast cancer that occurs when the cancer spreads beyond the breast to other parts of the body, including bones, lungs, liver, and brain; and

WHEREAS, currently no cure exists for breast cancer and many of those with breast cancer continue treatment with the simple goal of extending the best quality of life possible; and

WHEREAS, while there is no cure for cancer, there is reason to be hopeful with the extensive research efforts underway; and more research is needed so that new and more effective treatments can be developed; and

WHEREAS, breast cancer affects all races and socioeconomic classes, and is the leading cause of deaths in women in the United States; and

NOW, THEREFORE, BE IT RESOLVED BY THE KENDALL COUNTY BOARD, that the Board declares October as BREAST CANCER AWARENESS MONTH.

BE IT FURTHER RESOLVED, that the citizens of Kendall County are urged to become informed and aware of breast cancer and to support funding for programs to reduce barriers to breast cancers screening, detection, and treatment for all women.

PRESENTED and **ADOPTED** by the County Board, this 6th day of October 2020.

Approved:

Attest:

Scott R. Gryder, County Board Chairman

Debbie Gillette, County Clerk and Recorder



COUNTY OF KENDALL, ILLINOIS

RESOLUTION 2020-__

RESOLUTION APPROVING NORTHERN ILLINOIS FOOD BANK EVENT

WHEREAS, in light of the ongoing COVID-19 pandemic, the Northern Illinois Food Bank (“Food Bank”) has requested approval from Kendall County, Illinois, (“County”) to hold an event where it will provide boxes of food to Kendall County residents on October 7, 2020 from 7:00 am to 4:00 pm in the parking lot of the Kendall County Health and Human Services Building (“Event”); and

WHEREAS, the Event will be held in conjunction with the Illinois Department of Public Health, who will be conducting COVID-19 tests in the parking lot; and

WHEREAS, the County finds it is in the best interests of the citizens of Kendall County, Illinois, to grant approval to hold the Event in the parking lot of the Kendall County Health and Human Services Building on October 7, 2020, and, therefore, agrees to authorize the Event subject to the terms of the attached Agreement with the Food Bank.

NOW, THEREFORE, BE IT RESOLVED, by the County Board of Kendall County, Illinois the following:

1. The above recitals are incorporated as if fully set forth herein.
2. The Agreement, which is attached hereto as **Exhibit 1**, is hereby approved in its entirety.
3. The Chairman of the Kendall County Board is hereby authorized to execute the Agreement attached hereto as **Exhibit 1**.

Approved and adopted by a majority vote of the County Board of Kendall County, Illinois, this 6th day of October, 2020.

Attest:

Scott Gryder, Chairman
County Board

Debbie Gillette
County Clerk

EXHIBIT 1

AGREEMENT BETWEEN KENDALL COUNTY, ILLINOIS, AND NORTHERN ILLINOIS FOOD BANK FOR AN EVENT TO TAKE PLACE ON OCTOBER 7, 2020

The County of Kendall, Illinois, (“County”) and the Northern Illinois Food Bank (“Food Bank”) hereby enter into this Agreement for an Event to Take Place on October 7, 2020 (“Agreement”) and agree as follows:

1. By this Agreement, County grants Food Bank only a non-exclusive contractual license to use the parking lot of the Kendall County Health and Human Services Building, located at 811 John Street, Yorkville, Illinois, to hold a one-day food distribution event (“Event”) only under the terms and conditions stated herein and for no other purpose. The rights granted by County herein shall vest only in Food Bank and no such rights shall vest in any of Food Bank’s employees, agents, subcontractors or partners, if any. Nothing in this Agreement shall be construed to convey to Food Bank any legal or equitable interest or estate in the parking lot. By signing below, Food Bank and County affirm their understanding that the Event includes the distribution of boxes of food by the Food Bank to residents of Kendall County.

2. The Event shall be held on October 7, 2020 from 7:00 am to 4:00 pm in the parking lot of the Kendall County Health and Human Services Building.

3. Food Bank shall bear sole responsibility for all Event costs.

4. Food Bank shall ensure its Event complies with all local ordinances and applicable state and federal laws, including but not limited to all applicable health and safety guidelines promulgated by the Illinois Department of Public Health.

5. Food Bank shall indemnify, hold harmless and defend with counsel of County’s own choosing, County, its past, present and future elected officials, department heads, employees, insurers, and agents (hereinafter collectively referred to as “Releasees”) from and against all liability, claims, suits, causes of action, demands, proceedings, set-offs, liens, attachments, debts, expenses, judgments, or other liabilities including costs, reasonable fees and expense of defense, arising from any loss, damage, injury, death, or loss or damage to property, of whatsoever kind or nature as well as for any breach of any covenant in the Agreement and any breach by Food Bank of any representations or warranties made within the Agreement (collectively, the “Claims”), to the extent such Claims arise from or relate to the Event or result from any act or omission, neglect, willful acts, errors, or misconduct of Food Bank in its performance under this Agreement. Pursuant to 55 ILCS 5/3-9005, no attorney may be assigned to represent the Releasees pursuant to this Section of the Agreement unless the attorney has been approved in writing by the Kendall County State’s Attorney. Releasees’ participation in its defense shall not remove Food Bank’s duty to indemnify, defend, and hold Releasees harmless, as set forth above. Releasees do not waive their defenses or immunities under the Local Government and Governmental Employees Tort Immunity Act (745 ILCS 10/1 et seq.) by reason of this indemnification provision. Indemnification shall survive the termination of this Agreement.

6. Before the Event occurs, Food Bank shall procure and maintain for the duration of the license period insurance against claims for injuries to persons or damages to property which may arise from or in connection with the use of the County's facilities and the activities of Food Bank, its guests, agents, representatives, employees, or subcontractors.

MINIMUM SCOPE AND LIMIT OF INSURANCE

The Food Bank shall provide commercial general liability, including property damage, bodily injury and personal & advertising injury with limits no less than \$1,000,000 per occurrence. The general aggregate limit shall be twice the required occurrence limit.

If the Food Bank enter maintains broader coverage and/or higher limits than the minimums shown above, the County requires and shall be entitled to the broader coverage and/or the higher limits maintained by the Food Bank. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the County.

Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

Additional Insured Status

The County, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of the use of the facility, work or operations performed by or on behalf of Food Bank including materials, parts, or equipment furnished in connection with such work or operations.

Primary Coverage

For any claims related to this contract, the Food Banks's insurance coverage shall be primary insurance coverage as respects the County, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the County, its officers, officials, employees, or volunteers shall be excess of the Food Bank's insurance and shall not contribute with it.

Waiver of Subrogation

Food Bank hereby grants to County a waiver of any right to subrogation which any insurer of said Food Bank may acquire against the County by virtue of the payment of any loss under such insurance. Food Bank agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the County has received a waiver of subrogation endorsement from the insurer.

Acceptability of Insurers

Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the Entity.

Verification of Coverage

Food Bank shall furnish the County with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to County before the Event. All certificates and endorsements are to be received and approved by the County at least five days before Food Bank commences activities.

Special Risks or Circumstances

County reserves the right to modify these requirements based on the nature of the risk, prior events, insurance coverage, or other special circumstances.

7. Set up for the Event may begin at any time on October 7, 2020. Food Bank must clean up immediately after the completion of the Event and shall return the property to County in good condition and repair no later than 5:00 pm on October 7, 2020. Food Bank shall be responsible for all set up and clean up costs.

8. Food Bank shall secure and shall be responsible for the cost and implementation of all traffic control measures necessary for the Event.

9. Food Bank shall make no physical changes to the parking lot.

10. Food Bank's vehicles, infrastructure, and/or any other equipment should be reasonably spaced in the parking lot so they do not cause damage to County's property and do not create a public safety hazard. If Food Bank has any questions or concerns regarding the placement of vehicles, infrastructure, and/or any other equipment, Food Bank shall contact County's Facilities Management Director, Jim Smiley, for assistance.

11. County will not provide water, power, or other utilities to Food Bank for the Event.

12. County reserves the right to continue to use the parking lot for any and all lawful purposes arising from the ownership of the parking lot.

13. Food Bank's obligations under this Agreement may not be assigned or transferred to any other person, firm, or corporation without County's consent. Any attempt to assign or so transfer without consent shall be void and without legal effect and shall constitute grounds for termination.

14. Food Bank, its officers, employees, and agents agree not to commit unlawful discrimination and agree to comply with all applicable provisions of the Illinois Human Rights Act, Title VII of the Civil Rights Act of 1964, as amended, the Americans with Disabilities Act, the Age Discrimination in Employment Act, Section 504 of the Federal Rehabilitation Act, and all applicable rules and regulations.

15. It is understood and agreed that Food Bank is an independent contractor and is not an employee of, partner of, agent of, or in a joint venture with County. Food Bank understands and agrees that Food Bank is solely responsible for paying all wages, benefits and any other compensation due and owing to Food Bank's officers, employees, and agents for the performance of services set forth in the Agreement. Food Bank hereby agrees to defend with counsel of County's own choosing, indemnify and waive any right to recover alleged damages, penalties, interest, fees (including attorneys' fees), and/or costs from County, its past, present and future board members, elected officials, employees, insurers, and agents for any alleged injuries that Food Bank, its officers, employees and/or agents may sustain while performing services under the Agreement.

16. This Agreement shall be interpreted and enforced under the laws of the State of Illinois and the parties agree that the venue for any legal proceeding between them shall be Kendall County, Twenty-third Judicial Circuit, State of Illinois.

17. If any provision of this Agreement shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provision of this agreement is invalid or unenforceable, but that by limiting such provision it becomes valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited. The waiver of one breach of any term, condition, covenant or obligation of this Agreement shall not be considered to be a waiver of that or any other term, condition, covenant or obligation or of any subsequent breach thereof.

18. This Agreement represents the entire agreement between the parties as to the subject matter herein and there are no other promises or conditions in any other agreement whether oral or written. This agreement supersedes any prior written or oral agreements between the parties and may not be modified except in writing acknowledged by both parties.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their duly authorized representatives on the date signed.

Northern Illinois Food Bank

Kendall County, Illinois

Date: _____

Date: _____

Attest: _____
Kendall County Clerk

COUNTY OF KENDALL, ILLINOIS

RESOLUTION 2020-__

RESOLUTION APPROVING IDPH COVID-19 TESTING EVENT

WHEREAS, in light of the ongoing COVID-19 pandemic, the Illinois Department of Public Health (“IDPH”) has requested approval from Kendall County, Illinois, (“County”) to conduct COVID-19 testing on October 7, 8, and 9, 2020 from 7:00 am to 4:00 pm in the parking lot of the Kendall County Health and Human Services Building (“Event”); and

WHEREAS, the Event will be held in conjunction with the Northern Illinois Food Bank on October 7, 2020 conducting a food distribution in the parking lot; and

WHEREAS, the County finds it is in the best interests of the citizens of Kendall County, Illinois, to grant approval to hold the Event in the parking lot of the Kendall County Health and Human Services Building on October 7, 8, and 9, 2020, and, therefore, agrees to authorize the Event subject to the terms of the attached Intergovernmental Agreement with IDPH.

NOW, THEREFORE, BE IT RESOLVED, by the County Board of Kendall County, Illinois the following:

1. The above recitals are incorporated as if fully set forth herein.
2. The Intergovernmental Agreement, which is attached hereto as **Exhibit 1**, is hereby approved in its entirety.
3. The Chairman of the Kendall County Board is hereby authorized to execute the Intergovernmental Agreement attached hereto as **Exhibit 1**.

Approved and adopted by a majority vote of the County Board of Kendall County, Illinois, this 6 day of October, 2020.

Attest:

Scott Gryder, Chairman
County Board

Debbie Gillette
County Clerk

EXHIBIT 1

INTERGOVERNMENTAL AGREEMENT BETWEEN KENDALL COUNTY, ILLINOIS, AND ILLINOIS DEPARTMENT OF PUBLIC HEALTH FOR COVID-19 TESTING TO TAKE PLACE ON OCTOBER 7, 2020

The County of Kendall, Illinois, (“County”) and the Illinois Department of Public Health (“IDPH”) hereby enter into this Intergovernmental Agreement for COVID-19 Testing to Take Place on October 7, 8, and 9, 2020 (“IGA”) and agree as follows:

1. By this IGA, County grants IDPH only a non-exclusive contractual license to use the parking lot of the Kendall County Health and Human Services Building, located at 811 John Street, Yorkville, Illinois, to conduct three days of COVID-19 testing (“Event”) only under the terms and conditions stated herein and for no other purpose. The rights granted by County herein shall vest only in IDPH and no such rights shall vest in any of IDPH’s employees, agents, subcontractors or partners, if any. Nothing in this IGA shall be construed to convey to IDPH any legal or equitable interest or estate in the parking lot.

2. The Event shall be held on October 7, 8, and 9, 2020 from 7:00 am to 4:00 pm in the parking lot of the Kendall County Health and Human Services Building.

3. IDPH shall bear sole responsibility for all Event costs.

4. IDPH shall ensure its Event complies with all local ordinances and applicable state and federal laws, including IDPH’s own guidelines for conducting COVID-19 tests.

5. To the extent permitted by law, IDPH shall indemnify, hold harmless and defend with counsel of County’s own choosing, County, its past, present and future elected officials, department heads, employees, insurers, and agents (hereinafter collectively referred to as “Releasees”) from and against all liability, claims, suits, causes of action, demands, proceedings, set-offs, liens, attachments, debts, expenses, judgments, or other liabilities including costs, reasonable fees and expense of defense, arising from any loss, damage, injury, death, or loss or damage to property, of whatsoever kind or nature as well as for any breach of any covenant in the IGA and any breach by IDPH of any representations or warranties made within the IGA (collectively, the “Claims”), to the extent such Claims arise from or relate to the Event or result from any act or omission, neglect, willful acts, errors, or misconduct of IDPH in its performance under this IGA. Pursuant to 55 ILCS 5/3-9005, no attorney may be assigned to represent the Releasees pursuant to this Section of the IGA unless the attorney has been approved in writing by the Kendall County State’s Attorney. Releasees’ participation in its defense shall not remove IDPH’s duty to indemnify, defend, and hold Releasees harmless, as set forth above. Releasees do not waive their defenses or immunities under the Local Government and Governmental Employees Tort Immunity Act (745 ILCS 10/1 et seq.) by reason of this indemnification provision. Indemnification shall survive the termination of this IGA.

6. Before the Event occurs, IDPH shall procure and maintain for the duration of the license period insurance against claims for injuries to persons or damages to property which may arise from or in connection with the use of the County’s facilities and the activities of IDPH, its guests, agents, representatives, employees, or subcontractors.

MINIMUM SCOPE AND LIMIT OF INSURANCE

The IDPH shall provide commercial general liability, including property damage, bodily injury and personal & advertising injury with limits no less than \$1,000,000 per occurrence. The general aggregate limit shall be twice the required occurrence limit.

If the IDPH enter maintains broader coverage and/or higher limits than the minimums shown above, the County requires and shall be entitled to the broader coverage and/or the higher limits maintained by the IDPH. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the County.

Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

Additional Insured Status

The County, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of the use of the facility, work or operations performed by or on behalf of IDPH including materials, parts, or equipment furnished in connection with such work or operations.

Primary Coverage

For any claims related to this contract, the IDPH's insurance coverage shall be primary insurance coverage as respects the County, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the County, its officers, officials, employees, or volunteers shall be excess of the IDPH's insurance and shall not contribute with it.

Waiver of Subrogation

IDPH hereby grants to County a waiver of any right to subrogation which any insurer of said IDPH may acquire against the County by virtue of the payment of any loss under such insurance. IDPH agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the County has received a waiver of subrogation endorsement from the insurer.

Acceptability of Insurers

Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the Entity.

Verification of Coverage

IDPH shall furnish the County with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to County before work begins. All certificates and endorsements are to be received and approved by the County at least five days before IDPH commences activities.

Special Risks or Circumstances

County reserves the right to modify these requirements based on the nature of the risk, prior events, insurance coverage, or other special circumstances.

7. Set up for the Event may begin at any time on October 7, 8, and 9, 2020. IDPH must clean up immediately after the completion of the Event each day and shall return the property to County in good condition and repair no later than 5:00 pm on October 9, 2020. IDPH shall be responsible for all set up and clean up costs.

8. IDPH shall secure and shall be responsible for the cost and implementation of all traffic control measures and other health and safety measures necessary for the Event.

9. IDPH shall make no physical changes to the parking lot.

10. IDPH's vehicles, infrastructure, and/or any other equipment should be reasonably spaced in the parking lot so they do not cause damage to County's property and do not create a public safety hazard. If IDPH has any questions or concerns regarding the placement of vehicles, infrastructure, and/or any other equipment, IDPH shall contact County's Facilities Management Director, Jim Smiley, for assistance.

11. County will not provide water, power, or other utilities to IDPH for the Event.

12. County reserves the right to continue to use the parking lot for any and all lawful purposes arising from the ownership of the parking lot.

13. IDPH's obligations under this IGA may not be assigned or transferred to any other person, firm, or corporation without County's consent. Any attempt to assign or so transfer without consent shall be void and without legal effect and shall constitute grounds for termination.

14. IDPH, its officers, employees, and agents agree not to commit unlawful discrimination and agree to comply with all applicable provisions of the Illinois Human Rights Act, Title VII of the Civil Rights Act of 1964, as amended, the Americans with Disabilities Act, the Age Discrimination in Employment Act, Section 504 of the Federal Rehabilitation Act, and all applicable rules and regulations.

15. It is understood and agreed that IDPH is an independent contractor and is not an employee of, partner of, agent of, or in a joint venture with County. IDPH understands and agrees that IDPH is solely responsible for paying all wages, benefits and any other compensation due and owing to IDPH's officers, employees, and agents for the performance of services set forth in the IGA. IDPH hereby agrees to defend with counsel of County's own choosing, indemnify and waive any right to recover alleged damages, penalties, interest, fees (including attorneys' fees), and/or costs from County, its past, present and future board members, elected officials, employees, insurers, and agents for any alleged injuries that IDPH, its officers, employees and/or agents may sustain while performing services under the IGA.

16. This IGA shall be interpreted and enforced under the laws of the State of Illinois and the parties agree that the venue for any legal proceeding between them shall be Kendall County, Twenty-third Judicial Circuit, State of Illinois.

17. If any provision of this IGA shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provision of this agreement is invalid or unenforceable, but that by limiting such provision it becomes valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited. The waiver of one breach of any term, condition, covenant or obligation of this IGA shall not be considered to be a waiver of that or any other term, condition, covenant or obligation or of any subsequent breach thereof.

18. This IGA represents the entire agreement between the parties as to the subject matter herein and there are no other promises or conditions in any other agreement whether oral or written. This agreement supersedes any prior written or oral agreements between the parties and may not be modified except in writing acknowledged by both parties.

IN WITNESS WHEREOF, the Parties have caused this Intergovernmental Agreement to be executed by their duly authorized representatives on the date signed.

Illinois Department of Public Health

Kendall County, Illinois

Date: _____

Date: _____

Attest: _____

Kendall County Clerk

KENDALL COUNTY
Ordinance No. _____

An Ordinance Increasing Fees Charged by the Kendall County Sheriff's Office for the Service Attempt of Civil Process, Execute/Acknowledge Real Estate Deed of Sale, Return of Process, Replevins, Warrants, Serving Second Defendant, Take Notices/Mailings and Alias Summons

WHEREAS, the County Board of Kendall County has previously established, by resolution or ordinance, the following fees for services provided by the Kendall County Sheriff's Office:

- Service Attempt of Civil Process: \$45.00
- Execute/Acknowledge Real Estate Deed of Sale: \$15.00
- Return of Process: \$14.50
- Replevins: \$150.00
- Serving Second Defendant: \$10.00
- Take Notice/Mailings: \$10.00; and

WHEREAS, Section 5/4-5001 of Chapter 55 of the Illinois Compiled Statutes allows the County Board of Kendall County and the Sheriff's of Kendall County to conduct a user fee study of the fees charged by the Sheriff and to allow for an increase of fees if the cost of the services provided by the Sheriff exceeds the statutory fee; and

WHEREAS, the Sheriff of Kendall County, pursuant to Section 5/4-5001 of Chapter 55 of the Illinois Compiled Statutes, retained the services of MGT Consulting Group, an independent national cost accounting firm, to conduct a cost study to determine if the fees currently charged by the Sheriff for the Service Attempt of Civil Process, Execute/Acknowledge Real Estate Deed of Sale, Return of Process, Replevins, Warrants, Serving Second Defendant, Take Notice/Mailings and Alias are sufficient to cover the costs of providing the service; and

WHEREAS, the cost study and the July 9, 2020 addendum ("Addendum") prepared by MGT Consulting Group documented that the full cost of the services provided by the Sheriff of Kendall County for the Service Attempt of Civil Process, Execute/Acknowledge Real Estate Deed of Sale, Return of Process, Replevins, Warrants, Serving Second Defendant, Take Notice/Mailings and Alias exceeds the current fees received by the Sheriff of Kendall County and, therefore, the County Board of Kendall County is permitted to adjust the current fees for the Service Attempt of Civil Process, Execute/Acknowledge Real Estate Deed of Sale, Return of Process, Replevins, Warrants, Serving Second Defendant, Take Notice/Mailings and Alias Summons to recover the actual cost of the services provided; and

WHEREAS, the cost study by MGT Consulting Group documented the full cost to the Sheriff of Kendall County for the following services:

- Service Attempt of Civil Process: \$65.00
- Execute/Acknowledge Real Estate Deed of Sale: \$20.00
- Return of Process: \$15.00
- Replevins: \$155.00
- Warrants: \$75.00
- Serving Second Defendant: \$70.00
- Take Notice/Mailings: \$70.00
- Alias: \$70.00; and

WHEREAS, the Sheriff of Kendall County has reviewed the cost study by MGT Consulting Group and the Addendum and is recommending that the County Board of Kendall County increase fees for Service Attempt of Civil Process, Execute/Acknowledge Real Estate Deed of Sale, Return of Process, Replevins, Warrants, Serving Second Defendant, Take Notice/Mailings and Alias Summons to cover the full cost of services provided.

NOW, THEREFORE, BE IT ORDAINED by the County Board of Kendall County that:

- 1). The above listed recitals are incorporated herein by reference.
- 2). The fees charged by the Sheriff of Kendall County are set as follows:
Service Attempt of Civil Process: \$65.00
Execute/Acknowledge Real Estate Deed of Sale: \$20.00
Return of Process: \$15.00
Replevins: \$155.00
Warrants: \$75.00
Serving Second Defendant: \$70.00
Take Notice/Mailings: \$70.00
Alias Summons: \$70.00
- 3). The fees listed above do not include reimburseable mileage. Any reimburseable mileage allowed by law may be added to the amount of the fee charged.
- 4). The fee requirements shall not apply to police departments or other law enforcement agencies.
- 5). This ordinance shall not supersede any other Ordinance enacted by the County Board of Kendall County which establishes or sets fees to be charged for other services provided by the Sheriff of Kendall County.
- 6). All supporting documents shall be public records and subject to public examination and audit.
- 7). This ordinance shall become effective immediately upon adoption by the County Board of Kendall County.

This ORDINANCE is hereby ADOPTED by the County Board of Kendall County, State of Illinois, on the _____ day of _____, 2020

Scott R. Gryder-Kendall County Board Chairperson

I, Debbie Gillette, County Clerk in and said for County, in the State aforesaid, and the keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a ordinance adopted by the Kendall County Board, at its regularly scheduled meeting in Yorkville, Illinois, on the _____ day of _____, 2020.

Debbie Gillette-County Clerk

KENDALL COUNTY
Ordinance No. _____

An Ordinance Increasing Fees Charged by the Kendall County Sheriff's Office for the Taking of Bond

WHEREAS, the County of Kendall, pursuant to Section 5/4-5001 of Chapter 55 of the Illinois Compiled Statutes, may charge fees for providing services by the Sheriff's Office of Kendall County, including a fee for the Taking of Bond. Said amount is currently set at \$35.00.

WHEREAS, Section 5/4-5001 of Chapter 55 of the Illinois Compiled Statutes allows the County Board of Kendall County and the Sheriff's of Kendall County to conduct a user fee study of the fees charged by the Sheriff and to allow for an increase of fees if the cost of the services provided by the Sheriff exceeds the statutory fee; and

WHEREAS, the Sheriff of Kendall County, pursuant to Section 5/4-5001 of Chapter 55 of the Illinois Compiled Statutes, retained the services of MGT Consulting Group, an independent national cost accounting firm, to conduct a cost study to determine if the fees currently charged by the Sheriff for the Taking of Bonds, among other services, were sufficient to cover the costs of providing the service; and

WHEREAS, the cost study prepared by MGT Consulting Group documented that the full cost of the services provided by the Sheriff of Kendall County for the fee charged for the Taking of Bond exceeds the current revenue received by the Sheriff of Kendall County for such service and, therefore, the County Board of Kendall County is permitted to increase the current fee for the Taking of Bond to recover the actual cost of the service provided; and

WHEREAS, the cost study by MGT Consulting Group documented that the full cost of the Sheriff of Kendall County for the Taking of Bond is \$50.00; and

WHEREAS, the Sheriff of Kendall County has reviewed the cost study by MGT Consulting Group and is recommending that the County Board of Kendall County increase fees for the Taking of Bond to cover the full cost of service provided.

NOW, THEREFORE, BE IT ORDAINED by the County Board of Kendall County that:

- 1). The above listed recitals are incorporated herein by reference.
- 2). The fee charged by the Sheriff of Kendall County for the Taking of Bond shall be set in the amount of \$50.00
- 3). This ordinance shall not supersede any other Ordinance enacted by the County Board of Kendall County which establishes or sets fees to be charged for other services provided by the Sheriff of Kendall County.

- 4). All supporting documents shall be public records and subject to public examination and audit.
- 5). This ordinance shall become effective immediately upon adoption by the County Board of Kendall County.

This ORDINANCE is hereby ADOPTED by the County Board of Kendall County, State of Illinois, on the _____ day of _____, 2020

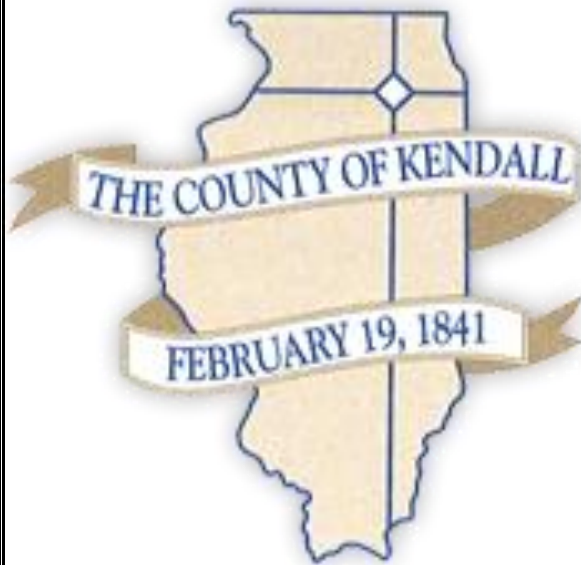
Scott R. Gryder-Kendall County Board Chairperson

I, Debbie Gillette, County Clerk in and said for County, in the State aforesaid, and the keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a ordinance adopted by the Kendall County Board, at its regularly scheduled meeting in Yorkville, Illinois, on the _____ day of _____, 2020.

Debbie Gillette-County Clerk

Kendall County

Fiscal Year 2021 Tentative Budget



Kendall County, Illinois
WWW.CO.KENDALL.IL.US

Change Log
October 1, 2020

FY21 Budget

CURRENT GENERAL FUND Surplus/(DEFICIT) \$ (115,620)

September 16, 2020

FY21 GF Deficit September 16 2020	\$ (3,079,656)	
1 Increase expense: transfer to Election Fund	(100,000)	(3,179,656)

September 17, 2020

2 Increase expense: Sheriff's portion of KenCom	(19,657)	(3,199,313)
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September 18, 2020

3 Decrease expense: move T Page EMA salary to Nuclear Fund	956	
4 Decrease expense: State's Attorney's Clerical increase from 6% to 3%	10,110	
5 Increase expense: State's Attorney's salary increase	(5,216)	
6 Increase revenue: Probation Salaries from IL State AIOC	274,079	
7 Decrease revenue: Probation Fund Transfer In	(24,000)	
8 Increase Probation Budget - data entry error	(21,000)	
9 Reduce expense: Soil & Water	10,000	
10 Reduce VACK Levy	50,000	
11 Reduce KenCom IGA	20,409	
12 Reduce Sheriff Patrol Deputy Salaries	202,342	
13 Remove New Inspector General positon	80,000	
14 Reduce Facilities Mgt Contractual Services	40,000	
15 Reduce Facilities Mgt County Supplies	30,000	
16 Reduce Facilities Mgt Position to June 2021 hire date	35,000	
17 Reduce Health Care Expense increase: Med 22% to 8.5%; Dent 8% to 5.5%	585,000	
18 Reduce Health Care Revenue: Med 22% to 8.5%; Dent 8% to 5.5%	(279,319)	
19 Net Savings on HealthCare	305,681	
	1,008,361	(2,190,952)

October 1, 2020

20 Reduce expense: remove New Probation position - Juvenile Officer	47,621	
21 Reduce expense: Remove Probation Stipend - On Call Pay	15,000	
22 Reduce expense: Remove Corrections expense - electronic home monitoring	55,000	
23 Increase Revenue - Corrections Board & Care	273,750	
24 Reduce expense - Merit Commission	20,000	
25 Increase revenue: County Clerk Real Estate Transfer Tax	25,000	
26 Increase revenue: State Income Tax	46,000	
27 Increase revenue: Local Use Tax	200,000	
28 Increase revenue: 1/4 Cent Sales Tax	62,100	
29 Increase revenue: State Sales Tax	30,000	
30 Reduce expense: General Fund Capital	546,383	
31 Increase General Fund revenue: increase General Fund Levy, Reduce IMRF Levy	200,000	
32 Increase expense: Transfer Out to Mental Health Court	(100,000)	
33 Increase revenue: Fines and Forfeits	50,000	
34 Increase revenue: Circuit Clerk Fees	70,000	
35 Increase revenue: Transfer In from Highway Fund for Healthcare costs	40,000	
36 Reduce Expense: Remove County Board Lobbyist	40,000	
37 Reduce expense: Reduce Circuit Clerk salaries expense	250,000	
38 Increase expense: increase Facilities Mgt Position to Dec hire date	(35,000)	
39 Increase revenue: Transfer In from Building Fund	239,478	
	2,075,332	(115,620)

FY21 Levy Calculation & Requests
October 1, 2020

	FY20	FY21	Difference	% Change
New Construction	\$ 49,468,337	\$ 51,772,600	\$ 2,304,263	4.7%
Rate Setting EAV	\$ 3,432,921,537	\$ 3,472,067,593	\$ 39,146,056	1.1%
Available Levy Extension	\$ 22,410,861	\$ 22,847,613	\$ 436,752	1.9%
CPI Increase	(\$412,528)	(\$506,021)	(\$93,493)	22.7%
Net Levy Extension w/o CPI Increase	\$ 21,998,334	\$ 22,341,592	\$ 343,259	1.6%

	FY20 Levy	FY21 Levy Requests	FY20 Available Levy v. FY19 Levy \$ Incr./ (Decr.)	% Incr./ (Decr.)
Levy Funds				
<i>General Fund</i>	\$10,982,946	\$11,641,990	659,044	6.0%
Health & Human Services Fund	1,454,186	1,454,000	(186)	0.0%
708 Mental Health Fund	947,143	947,000	(143)	0.0%
Social Services for Seniors Fund	400,279	400,000	(279)	-0.1%
Extension Education Fund	187,781	187,476	(305)	-0.2%
County Highway Fund	1,500,187	1,500,000	(187)	0.0%
County Bridge Fund	500,177	500,000	(177)	0.0%
IMRF	2,950,253	2,600,000	(350,253)	-11.9%
Social Security	1,400,289	1,425,000	24,711	1.8%
<i>Liability Insurance Fund</i>	1,305,197	1,370,165	64,968	5.0%
Tuberculosis Fund	15,105	15,000	(105)	-0.7%
Veterans Assistance Cms.	357,367	300,961	(56,406)	-15.8%
Total Requests: Capped	\$22,000,908	\$22,341,592	\$340,684	1.5%

Kendall County
PTELL Calculation
PTELL - Property Tax Extension Limitation Law
10/1/2020

	FY20 PTELL Calculation	New Dollars
	2.3%	
CPI		
New Construction	\$ 51,772,600	New Construction amount \$ 51,772,600
Rate Setting EAV	\$ 3,472,067,593	x Limiting rate 0.006580
		= New Construction portion \$340,685
Previous Year Actual Extension	22,000,908	
Subtract Previous Year PBC Levy	-	
= Previous Year Net Extension	22,000,908	Previous Year Net Extension \$ 22,000,908
		x CPI 2.3%
Previous Year Net Extension	22,000,908	= Previous Year Net Extension portion \$506,021
x CPI Factor (1+CPI)	1.0230	
= Numerator	22,506,928	
Estimated New Year EAV	3,472,067,593	
Less Estimated New Construction	(51,772,600)	
= Est. Net New Year EAV (Denominator)	3,420,294,993	
<u>Previous Year Extension x CPI (Numerator)</u>	22,506,928	
New EAV - New Construction (Denominator)	3,420,294,993	
= Limiting Rate	0.006580	
Estimated New Year Rate Setting EAV	3,472,067,593	
x Limiting Rate	0.006580	
New Year Net Extension	22,847,613	
Less Previous Year Net Extension	(22,000,908)	
Capped Levy: Estimated New dollars	846,706	Est. Total New Dollars \$846,706
Net Extension	22,847,613	
+ Next Year PBC Levy		
Total Extension	22,847,613	
Previous Year Rate Setting EAV	3,227,251,848	
Current Year Rate Setting EAV (Est.)	3,472,067,593	
EAV Increase/(Decrease)	244,815,745	
	7.59%	

GENERAL FUND REVENUE SUMMARY

ACCOUNT & DESCRIPTION	BUDGET 2020	BUDGET 2021	% CHANGE IN BUDGET	\$ CHANGE IN BUDGET
General Fund Total Revenues	29,562,287	30,876,865	4.4%	1,314,578
TAXES				
1100530 41010 Current Property Tax	10,982,697	11,641,990	6.0%	659,293
1100530 41020 Personal Property Repl. Tax	390,000	390,000	0.0%	0
1100530 41030 State Income Tax	2,300,000	2,300,000	0.0%	0
1100530 41040 Local Use Tax	700,000	900,000	28.6%	200,000
1100530 41050 State Sales Tax	550,000	580,000	5.5%	30,000
1100530 41060 Franchise Tax	218,500	207,575	-5.0%	(10,925)
1100530 41140 1/4 Cent Sales Tax	3,105,000	3,105,000	0.0%	0
1100606 41160 Co. Real Estate Transfer Tax	425,000	450,000	5.9%	25,000
Total Taxes	18,671,197	19,574,565	4.8%	903,368
LICENSES, PERMITS, & FEES FROM SERVICES				
11000222 41390 Assessment Miscellaneous	3,000	3,000	0.0%	0
11000314 41290 Circuit Clerk Fees	1,350,000	1,220,000	-9.6%	(130,000)
11000314 41300 Cir. Clk. System Fee	0	3,600		3,600
11000314 42130 Cir. Clk. GPS Service Fee	5,500	5,500	0.0%	0
11000314 42140 Cir. Clk. Periodic Impris. Fee	12,000	12,000	0.0%	0
11000529 42200 County Building Postage Reimb.	80,500	50,000	-37.9%	(30,500)
11000530 42220 Compost Fees	20,000	20,000	0.0%	0
11000606 41210 County Clerk Fees	325,000	325,000	0.0%	0
11000606 41220 Recorder's Miscellaneous	35,000	35,000	0.0%	0
11000825 41150 Property Tax Late Pymnt. Penalty	325,000	325,000	0.0%	0
11000825 41400 Treasurer Fees	21,000	21,000	0.0%	0
11000825 41700 Miscellaneous Revenue	30,000	30,000	0.0%	0
11000827 41430 KenCom Operations Reimbursement	90,000	92,700	3.0%	2,700
11000827 42170 Health Insurance - Empl. Ded.	1,266,656	1,435,401	13.3%	168,745
11000827 42180 Retired & COBRA Health Insurance	170,852	143,278	-16.1%	(27,574)
11000827 42230 KenCom Health Insurance Reimbursement	344,654	323,514	-6.1%	(21,140)
11001618 41340 Probation Board & Care	10,000	5,000	-50.0%	(5,000)
11001719 41360 Public Defender Fees	16,000	4,050	-74.7%	(11,950)
11001902 41180 Building Fees	68,000	68,000	0.0%	0
11001902 41190 Recording Fees	1,200	1,200	0.0%	0
11001902 41200 Zoning Fees	12,000	10,000	-16.7%	(2,000)
11001902 41450 2012 NRA Fee	0	10		10
11002009 41240 Sheriff Fees	170,000	140,000	-17.6%	(30,000)
11002009 41250 Sheriff Miscellaneous	4,500	4,500	0.0%	0
11002009 41260 HIDTA Reimbursement	25,503	33,648	31.9%	8,145
11002009 42070 Security Detail Income	35,000	35,000	0.0%	0
11002011 41270 Merit Commission Revenue	0	8,826		8,826
11002010 42050 Prisoner Transport	1,000	750	-25.0%	(250)
11002010 42060 Sheriff Bond Fee	11,700	10,700	-8.5%	(1,000)
11002010 42080 Corrections Board & Care	109,500	401,500	266.7%	292,000
11002010 42090 Federal Inmate Revenue	2,044,000	2,044,000	0.0%	0
11002010 42100 Federal Inmate Mileage Reimbursement	13,114	6,578	-49.8%	(6,536)
11002010 42110 Federal Inmate Transport Fees	126,464	63,232	-50.0%	(63,232)
11002120 41370 Fines & Forfeits	300,000	275,000	-8.3%	(25,000)
11002120 41380 State's Attorney Miscellaneous Revenue	1,000	1,000	0.0%	0
11002120 42150 State's Attorney Trial Fee	300	300	0.0%	0
11002120 42160 State's Attorney Comptroller Collection Fines/Fees	6,000	5,000	-16.7%	(1,000)
11002120 42150 ARI Drug Court Grant Reimbursement	0	9,000		9,000
11002532 41460 UCCI Reimbursement	3,000	3,000	0.0%	0
11002532 99920 Liquor License	21,500	21,500	0.0%	0
Total Licenses, Permits & Fees from Services	7,058,943	7,196,787	2.0%	137,843

GENERAL FUND REVENUE SUMMARY

ACCOUNT & DESCRIPTION	BUDGET 2020	BUDGET 2021	% CHANGE IN BUDGET	\$ CHANGE IN BUDGET
INTEREST				
11000825 41350 Interest Income	200,000	100,000	-50.0%	(100,000)
Total Interest	200,000	100,000	-50.0%	(100,000)
INTERGOVERNMENTAL				
11000530 41080 State's Attorney Salary	147,117	151,089	2.7%	3,972
11000530 41090 Probation Officer Salary	512,751	786,830	53.5%	274,079
11000530 41100 Public Defender Salary	102,090	104,846	2.7%	2,756
11000530 41110 Supervisor of Assmnt. Salary	42,350	42,350	0.0%	0
11000606 41120 State Com Election Judge	0	10,000		
11000912 41280 EMA Reimbursement from IEMA	40,000	60,000	50.0%	20,000
11001618 41440 Probation Officer Salary (Municipal)	16,000	16,000	0.0%	0
11002009 99950 Reimb. PTI	4,000	0	-100.0%	(4,000)
11002120 99960 St. Atty. Victim's Assistance Grant	21,427	0	-100.0%	(21,427)
Total Intergovernmental	885,735	1,171,116	32.2%	285,381
TOTAL REVENUE	26,815,875	28,042,467	4.6%	1,226,592
TRANSFERS IN				
11000530 40020 Transfer from PS Sales Tax Fund	1,822,523	1,822,523	0.0%	0
11000530 40030 Transfer from Animal Control Fund	53,280	54,232	1.8%	952
11000530 40040 Transfer from VAC	25,944	24,323	-6.2%	(1,621)
11000530 40050 Transfer from GIS Mapping	59,507	62,161	4.5%	2,654
11000530 40060 Transfer from Probation Services Fund	30,000	6,000	-80.0%	(24,000)
11000530 40080 Transfer from Health Dept. - Benefits	471,840	533,125	13.0%	61,285
11000530 40220 Transfer from Court Security Fund	34,000	42,120	23.9%	8,120
11000530 40250 Transfer from Building Fund	239,478	239,478	0.0%	0
Transfer in From Highway Fund		40,000		
11001516 40070 Transfer from Drug Court Fund - Health Insurance	9,840	10,436	6.1%	596
Total Transfers	2,746,412	2,834,398	3.2%	87,986
General Fund Total Revenue & Transfers In	<u>29,562,287</u>	<u>30,876,865</u>	4.4%	1,314,578
GF Expenditures & Transfers Out	(28,907,912)	(30,992,485)		
GF Revenues & Transfers In	<u>29,562,287</u>	<u>30,876,865</u>		
Surplus (Deficit)	<u>654,375</u>	<u>(115,620)</u>		

GENERAL FUND EXPENDITURE SUMMARY

DESCRIPTION	BUDGET 2020	BUDGET 2021	% CHANGE IN BUDGET	\$ CHANGE IN BUDGET
EXPENSES				
Administrative Services	352,453	355,807	1.0%	3,354
Auditing & Accounting	145,150	198,350	36.7%	53,200
Board of Review	77,485	79,036	2.0%	1,551
Capital Expenditures	58,500	50,000	-14.5%	(8,500)
CASA Expenditures	12,000	12,000	0.0%	0
Circuit Court Clerk	569,084	732,581	28.7%	163,497
Circuit Court Judge	327,635	331,376	1.1%	3,741
Combined Court Services (Probation)	1,345,505	1,316,305	-2.2%	(29,200)
Contingency	486,976	373,000	-23.4%	(113,976)
Coroner	180,658	190,874	5.7%	10,216
Corrections	4,964,965	4,939,459	-0.5%	(25,506)
County Assessments	306,337	322,326	5.2%	15,989
County Board	142,600	199,888	40.2%	57,288
County Clerk & Recorder & Bonds	184,628	186,357	0.9%	1,729
Election Costs	751,679	644,141	-14.3%	(107,538)
Emergency Management Agency	89,558	90,059	0.6%	501
Employee Health Insurance	5,150,200	5,746,800	11.6%	596,600
Facilities Management	1,054,704	1,182,319	12.1%	127,615
Farmland Review Board	353	353	0.0%	0
Jury Commission	57,070	59,270	3.9%	2,200
KenCom Intergovernmental Agreement	1,947,480	1,964,248	0.9%	16,768
Merit Commission	5,905	25,298	328.4%	19,393
Planning, Building & Zoning	217,333	220,085	1.3%	2,752
Postage County Building	30,500	55,500	82.0%	25,000
Public Defender	528,431	542,832	2.7%	14,401
Regional Office of Education	86,805	88,339	1.8%	1,534
Sheriff	6,163,317	6,484,626	5.2%	321,309
Soil & Water Conservation District Grant	60,000	50,000	-16.7%	(10,000)
State's Attorney	1,628,858	1,662,168	2.0%	33,310
Technology Services	707,600	750,604	6.1%	43,004
Treasurer	489,409	493,728	0.9%	4,319
Unemployment Compensation	35,000	35,000	0.0%	0
Utilities	808,109	806,856	-0.2%	(1,253)
TOTAL EXPENDITURES	28,966,287	30,189,585	4.2%	1,223,298

GENERAL FUND EXPENDITURE SUMMARY

DESCRIPTION	BUDGET 2020	BUDGET 2021	% CHANGE IN BUDGET	\$ CHANGE IN BUDGET
TRANSFERS OUT:				
Debt Service				
County Bldg Debt Svs Transfer	113,100	116,000	2.6%	2,900
Courthouse Expansion Debt Svs Transfer	176,900	180,000	1.8%	3,100
Subtotal - Debt Service	290,000	296,000	2.1%	6,000
Capital/Reserves				
Building Fund	35,000	35,000	0.0%	0
Capital Improvement Fund	150,000	150,000	0.0%	0
Subtotal - Capital/Reserve Funds	185,000	185,000	0.0%	0
Other Transfers Out				
Mental Health Court		100,000		
County Election Fund		100,000		100,000
Kendall Area Transit Fund	25,500	25,500	0.0%	0
Economic Development Fund	25,500	26,400	3.5%	900
27th Payroll	70,000	70,000	0.0%	0
Subtotal - Other Transfers Out	121,000	321,900	166.0%	200,900
TOTAL TRANSFERS OUT	596,000	802,900	34.7%	206,900
TOTAL EXPENDITURES AND TRANSFERS OUT	29,562,287	30,992,485	4.8%	1,430,198

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
02	Chief County Assessing Officl.						
<hr/>							
22	Assessments						
11000222 41390	ASMTREV	-5,455.35	-3,000.00	-3,000.00	-3,000.00	-3,000.00	.0%
11000222 51010	DEPthead	87,584.89	90,000.00	90,000.00	92,250.00	92,250.00	2.5%
11000222 51030	CLERCUNION	139,618.42	138,427.00	138,427.00	151,996.00	151,996.00	9.8%
11000222 51540	OVRTM	.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000222 62000	SUPPLIES	1,003.76	1,250.00	1,250.00	1,250.00	1,250.00	.0%
11000222 62010	POSTAGE	20,038.97	21,000.00	21,000.00	21,000.00	21,000.00	.0%
11000222 62020	SUBSCRIPT	56.00	30.00	30.00	.00	.00	-100.0%
11000222 62030	DUES	555.00	560.00	560.00	560.00	560.00	.0%
11000222 62050	MILEAGE	267.96	270.00	270.00	270.00	270.00	.0%
11000222 62060	TRAIN	2,284.63	2,800.00	2,800.00	3,000.00	3,000.00	7.1%
11000222 62090	LEGALPUB	36,397.66	38,000.00	38,000.00	38,000.00	38,000.00	.0%
11000222 62150	CNTRCSERV	3,262.50	4,000.00	4,000.00	4,000.00	4,000.00	.0%
11000222 62190	PRINT	8,944.47	9,000.00	9,000.00	9,000.00	9,000.00	.0%
<hr/>							
24	Farmland Review						
11000224 51090	PERDIEM	.00	180.00	180.00	180.00	180.00	.0%
11000224 62050	MILEAGE	.00	20.00	20.00	20.00	20.00	.0%
11000224 62090	LEGALPUB	153.14	153.00	153.00	153.00	153.00	.0%
<hr/>							
	TOTAL Chief County Assessing	294,712.05	303,690.00	303,690.00	319,679.00	319,679.00	5.3%
<hr/>							
03	Circuit Court Clerk						
<hr/>							
14	Circuit Court Clerk						
11000314 41290	CIRCLKFEE	-881,788.91	-1,350,000.00	-1,350,000.00	-1,220,000.00	-1,220,000.00	-9.6%
11000314 41300	CIRCRTFEE	-30,017.16	.00	.00	-3,600.00	-3,600.00	.0%
11000314 42130	GPSFEE	-5,786.75	-5,500.00	-5,500.00	-5,500.00	-5,500.00	.0%
11000314 42140	PERIMPFEE	-13,992.25	-12,000.00	-12,000.00	-12,000.00	-12,000.00	.0%
11000314 51000	ELECT	90,664.91	91,554.00	91,554.00	91,554.00	91,554.00	.0%
11000314 51040	DEPCLK	451,281.06	437,533.00	437,530.00	571,027.00	571,027.00	30.5%
11000314 51460	CLRKOT	763.08	1,500.00	1,500.00	1,500.00	1,500.00	.0%
11000314 62000	SUPPLIES	6,806.82	10,000.00	10,000.00	10,000.00	10,000.00	.0%
11000314 62010	POSTAGE	6,809.64	8,000.00	8,000.00	8,000.00	8,000.00	.0%
11000314 62030	DUES	810.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000314 62040	CONF	2,632.96	5,000.00	5,000.00	5,000.00	5,000.00	.0%
11000314 62050	MILEAGE	1,379.11	1,500.00	1,500.00	1,500.00	1,500.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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bgnyrpts

PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
11000314 62150 CNTRCSERV	.00	.00	.00	30,000.00	30,000.00	30,000.00	.0%
11000314 62190 PRINT	10,606.45	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	.0%
TOTAL Circuit Court Clerk	-359,831.04	-798,413.00	-798,416.00	-508,519.00	-508,519.00	-508,519.00	-36.3%
<hr/>							
04 Coroner							
<hr/>							
17 Coroner							
11000417 51000 ELECT	58,511.75	59,108.00	59,108.00	67,974.00	67,974.00	67,974.00	15.0%
11000417 51170 DEPCRN	52,980.73	54,000.00	54,000.00	55,350.00	55,350.00	55,350.00	2.5%
11000417 51220 ONCALL	7,847.50	16,000.00	16,000.00	16,400.00	16,400.00	16,400.00	2.5%
11000417 62000 SUPPLIES	1,389.86	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
11000417 62010 POSTAGE	155.48	200.00	200.00	200.00	200.00	200.00	.0%
11000417 62030 DUES	1,367.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	.0%
11000417 62060 TRAIN	1,593.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
11000417 62170 VEHCLMNT	790.63	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11000417 62400 UNIFORM	667.97	750.00	750.00	750.00	750.00	750.00	.0%
11000417 64900 ATPS	21,915.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	.0%
11000417 64910 XRAY	438.00	250.00	250.00	250.00	250.00	250.00	.0%
11000417 64920 TOXICTST	6,094.00	8,000.00	8,000.00	7,000.00	7,000.00	7,000.00	-12.5%
11000417 64940 MORGUE	2,446.37	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11000417 64950 BIOHAZ	686.34	1,000.00	1,000.00	1,600.00	1,600.00	1,600.00	60.0%
11000417 64960 INDGNT	.00	250.00	250.00	250.00	250.00	250.00	.0%
11000417 64970 HISTGY	.00	200.00	200.00	200.00	200.00	200.00	.0%
TOTAL Coroner	156,883.63	180,658.00	180,658.00	190,874.00	190,874.00	190,874.00	5.7%
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05 County Administrator							
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29 Postage							
11000529 42200 PSTGREIMB	-79,803.51	-80,500.00	-80,500.00	-50,000.00	-50,000.00	-50,000.00	-37.9%
11000529 62010 POSTAGEVAC	385.73	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000529 62320 POSTAGE	1,383.48	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000529 62330 MISCSUP	.00	.00	.00	.00	.00	.00	.0%
11000529 62340 PSTLEASE	3,120.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	.0%
11000529 65500 PREPDPOST	155,000.00	25,000.00	25,000.00	50,000.00	50,000.00	50,000.00	100.0%
<hr/>							
30 Administration							
11000530 40020 FRFRSTPSV	-2,567,573.70	-2,736,572.00	.00	.00	.00	.00	.0%
11000530 40030 FRANML	.00	.00	-53,280.00	-54,232.00	-54,232.00	-54,232.00	1.8%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE	
11000530 40040	FRVAC	.00	.00	-25,944.00	-24,323.00	-24,323.00	-24,323.00	-6.2%
11000530 40050	FRGIS	.00	.00	-59,507.00	-62,161.00	-62,161.00	-62,161.00	4.5%
11000530 40060	FRPROB	.00	.00	-30,000.00	-6,000.00	-6,000.00	-6,000.00	-80.0%
11000530 40070	FRARI	.00	.00	-9,840.00	.00	.00	.00	.0%
11000530 40080	FRHHS	.00	.00	-471,840.00	-533,125.00	-533,125.00	-533,125.00	13.0%
11000530 40200	FRPSST	.00	.00	-1,822,523.00	-1,822,523.00	-1,822,523.00	-1,822,523.00	.0%
11000530 40220	FRCRTSEC	.00	.00	-34,000.00	-42,120.00	-42,120.00	-42,120.00	23.9%
11000530 40240	FRCORESV	.00	.00	.00	-40,000.00	-40,000.00	-40,000.00	.0%
11000530 40250	FRBLDGFN	.00	.00	-239,478.00	-239,478.00	-239,478.00	-239,478.00	.0%
11000530 41010	PROPTAX	-11,484,403.27	-10,982,697.00	-10,982,697.00	-11,641,990.00	-11,641,990.00	-11,641,990.00	6.0%
11000530 41020	PPRTTAX	-429,208.19	-390,000.00	-390,000.00	-390,000.00	-390,000.00	-390,000.00	.0%
11000530 41030	SITAX	-2,647,781.09	-2,300,000.00	-2,300,000.00	-2,300,000.00	-2,300,000.00	-2,300,000.00	.0%
11000530 41040	LUTAX	-810,367.45	-700,000.00	-700,000.00	-900,000.00	-900,000.00	-900,000.00	28.6%
11000530 41050	STSLTAX	-562,857.62	-550,000.00	-550,000.00	-580,000.00	-580,000.00	-580,000.00	5.5%
11000530 41060	FRTAX	-222,682.12	-218,500.00	-218,500.00	-207,575.00	-207,575.00	-207,575.00	-5.0%
11000530 41070	CANNABISTX	.00	.00	.00	.00	.00	.00	.0%
11000530 41080	STCOMSAO	-149,531.36	-147,117.00	-147,117.00	-151,089.00	-151,089.00	-151,089.00	2.7%
11000530 41090	STCMPROB	-351,020.61	-512,751.00	-512,751.00	-786,830.00	-786,830.00	-786,830.00	53.5%
11000530 41100	STCOMPAMT	-43,737.42	-42,350.00	-42,350.00	-42,350.00	-42,350.00	-42,350.00	.0%
11000530 41110	STCOMPUBDE	-103,539.72	-102,090.00	-102,090.00	-104,846.00	-104,846.00	-104,846.00	2.7%
11000530 41140	QTRCNTTAX	-3,134,675.58	-3,105,000.00	-3,105,000.00	-3,105,000.00	-3,105,000.00	-3,105,000.00	.0%
11000530 41430	KENOPS	.00	.00	-90,000.00	-92,700.00	-92,700.00	-92,700.00	3.0%
11000530 42220	COMPTFEE	-30,979.37	-20,000.00	-20,000.00	-20,000.00	-20,000.00	-20,000.00	.0%
11000530 51280	ADMASST	90,891.87	104,705.00	104,705.00	107,323.00	107,323.00	107,323.00	2.5%
11000530 51350	ADM	216,677.63	221,153.00	221,153.00	228,488.00	228,488.00	228,488.00	3.3%
11000530 51450	TEMPS	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000530 51540	OVERTM	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000530 62000	SUPPLIES	1,563.42	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	.0%
11000530 62010	POSTAGE	542.48	500.00	500.00	500.00	500.00	500.00	.0%
11000530 62020	SUBSCRIPT	312.16	315.00	315.00	315.00	315.00	315.00	.0%
11000530 62030	DUES	1,720.25	1,655.00	1,655.00	1,655.00	1,655.00	1,655.00	.0%
11000530 62040	CONF	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000530 62050	MILEAGE	584.62	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	.0%
11000530 62060	TRAIN	175.14	500.00	500.00	500.00	500.00	500.00	.0%
11000530 62070	CELLPH	2,049.74	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000530 62150	CNTRCSERV	.00	750.00	750.00	750.00	750.00	750.00	.0%
11000530 62290	LABOR	.00	.00	.00	1.00	1.00	1.00	.0%
11000530 62300	LEGALFEE	.00	400.00	400.00	400.00	400.00	400.00	.0%
11000530 62370	CTYSUPPL	1,444.82	800.00	800.00	800.00	800.00	800.00	.0%
11000530 65610	ADVERT	250.35	800.00	800.00	800.00	800.00	800.00	.0%
11000530 65660	EMPLRECOG	7,056.69	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	.0%
11000530 65700	MMMEET	724.80	725.00	725.00	725.00	725.00	725.00	.0%
11000530 65760	NOTARY	1,474.85	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
TOTAL County Administrator	-22,132,802.98	-21,511,224.00	-21,611,064.00	-22,785,035.00	-22,785,035.00	-22,785,035.00	5.4%
<hr/>							
06 County Clerk And Recorder							
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06 County Clerk And Recorder							
11000606 41120 STCOMELTJU	-29,250.00	.00	.00	-10,000.00	-10,000.00	-10,000.00	.0%
11000606 41160 CTYRLESTTR	-426,829.00	-425,000.00	-425,000.00	-450,000.00	-450,000.00	-450,000.00	5.9%
11000606 41210 CTYCLKFEE	-355,870.49	-325,000.00	-325,000.00	-325,000.00	-325,000.00	-325,000.00	.0%
11000606 41220 RECMISC	-40,814.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00	.0%
11000606 51000 ELECT	97,928.03	100,423.00	100,423.00	102,934.00	102,934.00	102,934.00	2.5%
11000606 51040 DEPCLK	34,288.22	34,455.00	34,455.00	37,833.00	37,833.00	37,833.00	9.8%
11000606 51450 TEMPS	2,969.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.0%
11000606 62000 SUPPLIES	9,165.74	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
11000606 62010 POSTAGE	6,670.74	10,000.00	10,000.00	8,000.00	8,000.00	8,000.00	-20.0%
11000606 62020 SUBSCRIPT	.00	100.00	100.00	50.00	50.00	50.00	-50.0%
11000606 62030 DUES	445.00	600.00	600.00	690.00	690.00	690.00	15.0%
11000606 62040 CONF	705.00	750.00	750.00	500.00	500.00	500.00	-33.3%
11000606 62050 MILEAGE	653.08	800.00	800.00	500.00	500.00	500.00	-37.5%
11000606 62090 LEGALPUB	902.10	1,500.00	1,500.00	1,200.00	1,200.00	1,200.00	-20.0%
11000606 62150 CNTRCSERV	2,315.62	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	.0%
11000606 64110 BTHDTHREG	3,000.00	3,000.00	3,000.00	3,150.00	3,150.00	3,150.00	5.0%
11000606 64120 REBIND	.00	.00	1,500.00	.00	.00	.00	-100.0%
11000606 65750 BONDS	4,978.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
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07 Elections							
11000607 51040 DEPCLK	134,362.67	135,579.00	135,579.00	233,641.00	233,641.00	233,641.00	72.3%
11000607 51140 ELCTJUDGE	41,725.00	136,600.00	136,600.00	40,000.00	40,000.00	40,000.00	-70.7%
11000607 51540 OVERTM	4,140.43	25,000.00	25,000.00	5,000.00	5,000.00	5,000.00	-80.0%
11000607 62010 POSTAGE	31,306.05	10,000.00	10,000.00	35,000.00	35,000.00	35,000.00	250.0%
11000607 62050 MILEAGE	2,113.82	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000607 62090 LEGALPUB	6,361.60	10,000.00	10,000.00	6,500.00	6,500.00	6,500.00	-35.0%
11000607 62150 CNTRCSERV	107,495.11	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	.0%
11000607 64200 ELECSCH	.00	2,500.00	2,500.00	500.00	500.00	500.00	-80.0%
11000607 64210 BALLOTS	32,857.91	120,000.00	120,000.00	55,000.00	55,000.00	55,000.00	-54.2%
11000607 64220 VTRREGSUP	4,938.50	5,000.00	5,000.00	6,500.00	6,500.00	6,500.00	30.0%
11000607 64240 POLLPLEXP	2,675.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.0%
11000607 64260 EXTHELP	16,902.33	75,000.00	75,000.00	25,000.00	25,000.00	25,000.00	-66.7%
11000607 64270 ELECSUP	23,269.26	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	.0%
11000607 64280 POLLSETUP	7,930.72	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00	50.0%
TOTAL County Clerk And Recor	-272,664.56	149,807.00	151,307.00	10,498.00	10,498.00	10,498.00	-93.1%
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08 County Treasurer							
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25 Treasurer							
11000825 41150 PRPTAXPEN	-910,974.61	-325,000.00	-325,000.00	-325,000.00	-325,000.00	-325,000.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
11000825 41350	INTINC	-366,881.35	-200,000.00	-200,000.00	-100,000.00	-100,000.00	-50.0%
11000825 41400	TREASFEEES	-40,231.48	-21,000.00	-21,000.00	-21,000.00	-21,000.00	.0%
11000825 41700	MISCINC	-42,281.93	-30,000.00	-30,000.00	-30,000.00	-30,000.00	.0%
11000825 51000	ELECT	97,928.03	100,423.00	100,423.00	102,934.00	102,934.00	2.5%
11000825 51100	DEPTREAS	321,977.34	331,986.00	331,986.00	341,294.00	341,294.00	2.8%
11000825 51190	SECDET	3,550.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
11000825 62000	SUPPLIES	3,598.30	4,500.00	4,500.00	4,500.00	4,500.00	.0%
11000825 62010	POSTAGE	21,978.17	25,000.00	25,000.00	25,000.00	25,000.00	.0%
11000825 62030	DUES	769.00	800.00	800.00	800.00	800.00	.0%
11000825 62040	Confer	426.74	1,700.00	1,700.00	1,700.00	1,700.00	.0%
11000825 62050	Mileage	223.64	500.00	500.00	500.00	500.00	.0%
11000825 62090	LEGALPUB	1,720.00	3,500.00	3,500.00	3,500.00	3,500.00	.0%
11000825 62150	CNTRCSERV	10,092.53	12,500.00	12,500.00	5,000.00	5,000.00	-60.0%
11000825 65400	PYRMAT	3,522.79	4,000.00	4,000.00	4,000.00	4,000.00	.0%
11000825 65410	HREXP	241.59	500.00	500.00	500.00	500.00	.0%
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27	Employee Bfits Health/Unemploy.						
11000827 41430	KENOPS	.00	-90,000.00	.00	.00	.00	.0%
11000827 42170	HHINSEDED	-1,243,345.87	-1,266,656.00	-1,266,656.00	-1,435,401.00	-1,435,401.00	13.3%
11000827 42180	HHINCOBRET	-133,055.29	-170,852.00	-170,852.00	-143,278.00	-143,278.00	-16.1%
11000827 42190	HTHEEREIMB	-28,472.37	.00	.00	.00	.00	.0%
11000827 42230	HHINSKENCO	-296,557.28	-344,654.00	-344,654.00	-323,514.00	-323,514.00	-6.1%
11000827 65460	STUNEMPLY	2,301.00	35,000.00	35,000.00	35,000.00	35,000.00	.0%
11000827 65470	HLTHINS	5,006,143.19	5,110,000.00	5,110,000.00	5,700,000.00	5,700,000.00	11.5%
11000827 65480	EMPLREIM	1,938.58	.00	.00	.00	.00	.0%
11000827 65650	EAP	13,137.60	6,600.00	6,600.00	6,600.00	6,600.00	.0%
11000827 68010	BROKER	12,420.57	40,200.00	40,200.00	40,200.00	40,200.00	.0%
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28	Contract Srvs. Audit/Prpty Tax						
11000828 65430	ERP	.00	.00	.00	52,000.00	52,000.00	.0%
11000828 65440	PRPTTXSFT	84,541.02	90,000.00	90,000.00	90,000.00	90,000.00	.0%
11000828 65490	ADTACCT	52,950.00	55,150.00	55,150.00	56,350.00	56,350.00	2.2%
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TOTAL County Treasurer		2,577,659.91	3,378,197.00	3,468,197.00	4,095,685.00	4,095,685.00	18.1%
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09	EMA Director						
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12	Emergency Mangagement Agency						
11000912 41280	IEMA	-35,634.05	-40,000.00	-40,000.00	-60,000.00	-60,000.00	50.0%
11000912 51030	CLERICAL	7,301.58	7,456.00	7,456.00	.00	.00	-100.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
11000912 51200 DIR	9,256.82	60,000.00	60,000.00	71,750.00	71,750.00	71,750.00	19.6%
11000912 62000 SUPPLIES	1,750.00	1,750.00	1,750.00	2,350.00	2,350.00	2,350.00	34.3%
11000912 62010 POSTAGE	50.00	.00	.00	.00	.00	.00	.0%
11000912 62030 DUES	450.00	450.00	450.00	250.00	250.00	250.00	-44.4%
11000912 62040 CONF	530.00	530.00	530.00	.00	.00	.00	-100.0%
11000912 62050 MILEAGE	193.13	500.00	500.00	.00	.00	.00	-100.0%
11000912 62060 TRAIN	1,000.00	1,000.00	1,000.00	2,500.00	2,500.00	2,500.00	150.0%
11000912 62070 CELLPH	4,186.71	4,500.00	4,500.00	.00	.00	.00	-100.0%
11000912 62080 TRAVEL	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
11000912 62150 CNTRCSERV	.00	.00	.00	1,660.00	1,660.00	1,660.00	.0%
11000912 62160 EQUIPT	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
11000912 62170 VEHCLMNT	9,600.00	10,572.00	10,572.00	2,540.00	2,540.00	2,540.00	-76.0%
11000912 62190 PRINT	50.00	50.00	50.00	.00	.00	.00	-100.0%
11000912 62270 UTIL	.00	.00	.00	819.00	819.00	819.00	.0%
11000912 62400 UNIFORM	572.91	250.00	250.00	1,500.00	1,500.00	1,500.00	500.0%
11000912 63630 CONSULT	.00	.00	.00	2,000.00	2,000.00	2,000.00	.0%
11000912 64610 RADIO	2,227.14	2,500.00	2,500.00	.00	.00	.00	-100.0%
11000912 70080 GRTELECOM	.00	.00	.00	2,690.00	2,690.00	2,690.00	.0%
TOTAL EMA Director	1,534.24	49,558.00	49,558.00	30,059.00	30,059.00	30,059.00	-39.3%
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10	Facilities Management Director						
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01	Facilities Management						
11001001 41170 FCMREV	-1,083.47	.00	.00	.00	.00	.00	.0%
11001001 51010 DEPTHED	108,341.08	110,560.00	110,560.00	113,324.00	113,324.00	113,324.00	2.5%
11001001 51020 MAINT.	348,611.45	339,757.00	339,757.00	360,477.00	360,477.00	360,477.00	6.1%
11001001 51030 CLERICAL	41,351.93	42,203.00	42,203.00	43,258.00	43,258.00	43,258.00	2.5%
11001001 51450 TEMPS	.00	.00	.00	70,000.00	70,000.00	70,000.00	.0%
11001001 51540 OVERTM	11,225.30	9,000.00	9,000.00	10,000.00	10,000.00	10,000.00	11.1%
11001001 62000 SUPPLIES	232.40	200.00	200.00	200.00	200.00	200.00	.0%
11001001 62010 POSTAGE	29.12	50.00	50.00	50.00	50.00	50.00	.0%
11001001 62050 MILEAGE	653.70	800.00	800.00	800.00	800.00	800.00	.0%
11001001 62060 TRAIN	.00	500.00	500.00	500.00	500.00	500.00	.0%
11001001 62070 CELLPH	5,939.36	7,500.00	7,500.00	9,250.00	9,250.00	9,250.00	23.3%
11001001 62140 ANNLCNTRC	342,862.46	329,130.00	329,130.00	340,000.00	340,000.00	340,000.00	3.3%
11001001 62150 CNTRCSERV	29,482.03	27,210.00	27,210.00	27,210.00	27,210.00	27,210.00	.0%
11001001 62160 EQUIPT	88,214.38	67,500.00	67,500.00	67,500.00	67,500.00	67,500.00	.0%
11001001 62170 VEHCLMNT	3,944.96	4,294.00	2,494.00	1,950.00	1,950.00	1,950.00	-21.8%
11001001 62180 FUEL	.00	.00	1,800.00	1,800.00	1,800.00	1,800.00	.0%
11001001 62360 EQUIPRENT	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11001001 62370 CTYSUPPL	113,345.90	115,000.00	115,000.00	135,000.00	135,000.00	135,000.00	17.4%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
44 Utilities - Facilities Mgmt.							
11001044 63540 TELEPHONE	113,885.83	112,395.00	112,395.00	112,443.00	112,443.00	112,443.00	.0%
11001044 65890 INTERNET	.00	26,005.00	26,005.00	49,380.00	49,380.00	49,380.00	89.9%
11001044 69010 ELECPSC	149,390.08	158,715.00	158,715.00	146,234.00	146,234.00	146,234.00	-7.9%
11001044 69020 ELECCRT	205,144.36	218,777.00	218,777.00	198,819.00	198,819.00	198,819.00	-9.1%
11001044 69040 ELECCOB	36,991.91	40,147.00	40,147.00	40,908.00	40,908.00	40,908.00	1.9%
11001044 69050 ELECAC	5,112.11	5,992.00	5,992.00	5,583.00	5,583.00	5,583.00	-6.8%
11001044 69060 ELECHWY	5,442.06	6,434.00	6,434.00	6,010.00	6,010.00	6,010.00	-6.6%
11001044 69070 ELECANX	1,409.10	1,301.00	1,301.00	1,499.00	1,499.00	1,499.00	15.2%
11001044 69080 ELECHCRT	13,913.10	15,157.00	15,157.00	15,287.00	15,287.00	15,287.00	.9%
11001044 69090 ELECTWR	2,211.94	2,092.00	2,092.00	2,464.00	2,464.00	2,464.00	17.8%
11001044 69100 ELECANX2	391.43	884.00	884.00	934.00	934.00	934.00	5.7%
11001044 69110 ELECFMCR	3,060.10	3,266.00	3,266.00	5,583.00	5,583.00	5,583.00	70.9%
11001044 69120 ELECHHS	34,372.22	38,754.00	38,754.00	37,289.00	37,289.00	37,289.00	-3.8%
11001044 69130 ELECANX3	969.57	824.00	824.00	893.00	893.00	893.00	8.4%
11001044 69210 GASPC	45,956.81	44,748.00	44,748.00	48,283.00	48,283.00	48,283.00	7.9%
11001044 69220 GASCRT	37,132.48	44,301.00	44,301.00	41,515.00	41,515.00	41,515.00	-6.3%
11001044 69240 GASCOB	9,964.44	9,717.00	9,717.00	9,219.00	9,219.00	9,219.00	-5.1%
11001044 69250 GASAC	1,888.58	1,967.00	1,967.00	1,676.00	1,676.00	1,676.00	-14.8%
11001044 69260 GASHWY	8,092.98	7,781.00	7,781.00	7,666.00	7,666.00	7,666.00	-1.5%
11001044 69270 GASANX	2,120.79	2,040.00	2,040.00	1,843.00	1,843.00	1,843.00	-9.7%
11001044 69280 GASHCRT	6,726.73	6,615.00	6,615.00	6,164.00	6,164.00	6,164.00	-6.8%
11001044 69300 GASANX2	546.64	577.00	577.00	591.00	591.00	591.00	2.4%
11001044 69310 GASFCMCR	1,995.47	1,914.00	1,914.00	1,698.00	1,698.00	1,698.00	-11.3%
11001044 69320 GASHHS	10,498.58	11,691.00	11,691.00	13,258.00	13,258.00	13,258.00	13.4%
11001044 69410 H2OPSC	42,204.84	37,233.00	37,233.00	42,780.00	42,780.00	42,780.00	14.9%
11001044 69420 H2OCRT	1,176.28	985.00	985.00	985.00	985.00	985.00	.0%
11001044 69440 H2OCOB	1,412.78	1,486.00	1,486.00	1,263.00	1,263.00	1,263.00	-15.0%
11001044 69450 H2OAC	1,647.13	1,416.00	1,416.00	1,472.00	1,472.00	1,472.00	4.0%
11001044 69470 H2OANX	926.88	830.00	830.00	830.00	830.00	830.00	.0%
11001044 69480 H2OHCRT	1,034.38	920.00	920.00	850.00	850.00	850.00	-7.6%
11001044 69510 H2OFCMCR	948.38	375.00	375.00	930.00	930.00	930.00	148.0%
11001044 69520 H2OHHS	2,280.47	2,335.00	2,335.00	2,055.00	2,055.00	2,055.00	-12.0%
11001044 69530 H2OANX3	520.92	435.00	435.00	452.00	452.00	452.00	3.9%
TOTAL Facilities Management	1,842,519.97	1,862,813.00	1,862,813.00	1,989,175.00	1,989,175.00	1,989,175.00	6.8%
15 Presiding Judge							
15 Jury Commission							
11001515 51330 OTHER	4,452.30	5,000.00	5,000.00	7,200.00	7,200.00	7,200.00	44.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
11001515 62000	SUPPLIES	363.15	2,000.00	2,000.00	2,000.00	2,000.00	.0%
11001515 62010	POSTAGE	2,676.12	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11001515 62060	TRAIN	.00	1,470.00	1,470.00	1,470.00	1,470.00	.0%
11001515 64750	MEALS	452.16	3,000.00	3,000.00	3,000.00	3,000.00	.0%
11001515 64760	AUTO	6,102.79	6,000.00	6,000.00	6,000.00	6,000.00	.0%
11001515 64770	JURYUPD	.00	2,100.00	2,100.00	2,100.00	2,100.00	.0%
11001515 65530	PTJUROR	17,948.72	25,000.00	25,000.00	25,000.00	25,000.00	.0%
11001515 65540	GRJUROR	6,826.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
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16	Circuit Court Judge						
11001516 40070	FRARI	-14,726.56	-9,840.00	.00	-10,436.00	-10,436.00	.0%
11001516 51090	PERDIEM	95,203.48	98,943.00	98,943.00	99,000.00	99,000.00	.1%
11001516 51350	ADM	39,394.79	43,350.00	43,350.00	44,500.00	44,500.00	2.7%
11001516 51540	OVERTM	594.93	3,000.00	3,000.00	3,000.00	3,000.00	.0%
11001516 62000	SUPPLIES	3,381.66	4,000.00	4,000.00	4,000.00	4,000.00	.0%
11001516 62010	POSTAGE	701.45	500.00	500.00	500.00	500.00	.0%
11001516 62040	CONF	4,168.58	10,000.00	10,000.00	10,000.00	10,000.00	.0%
11001516 62060	TRAIN	.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
11001516 62320	POSTAGE	684.64	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11001516 62340	PSTLEASE	4,481.16	5,000.00	5,000.00	5,000.00	5,000.00	.0%
11001516 62410	FURNTRF	.00	.00	.00	2,500.00	2,500.00	.0%
11001516 64810	STORYEXP	103,688.72	125,000.00	125,000.00	125,000.00	125,000.00	.0%
11001516 64820	STAPPRT	3,391.53	3,392.00	3,392.00	3,392.00	3,392.00	.0%
11001516 64830	JDGINS	.00	1,950.00	1,950.00	1,984.00	1,984.00	1.7%
11001516 64840	JGDUES	1,800.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11001516 65500	PREPPOST	10,000.00	25,000.00	25,000.00	25,000.00	25,000.00	.0%
11001516 65510	CRTREPT	298.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
TOTAL Presiding Judge		291,883.62	374,865.00	384,705.00	380,210.00	380,210.00	-1.2%
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16	Probation Supervisor						
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18	Combined Court Services						
11001618 41340	PRBDCRE	-17,249.22	-10,000.00	-10,000.00	-5,000.00	-5,000.00	-50.0%
11001618 41440	PRBMUN	-16,672.79	-16,000.00	-16,000.00	-16,000.00	-16,000.00	.0%
11001618 51030	CLERICAL	151,572.02	156,165.00	156,165.00	156,056.00	156,056.00	-.1%
11001618 51200	DIR	78,000.00	80,496.00	80,496.00	83,072.00	83,072.00	3.2%
11001618 51230	SUPR	117,410.39	181,500.00	181,500.00	180,355.00	180,355.00	-.6%
11001618 51240	PROBOFC	663,662.34	685,844.00	685,844.00	675,322.00	675,322.00	-1.5%
11001618 51330	OTHER	3,300.00	3,750.00	3,750.00	3,750.00	3,750.00	.0%
11001618 62000	SUPPLIES	5,498.43	6,000.00	6,000.00	6,000.00	6,000.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
11001618 62010 POSTAGE	2,001.22	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11001618 62020 SUBSCRIPT	170.00	250.00	250.00	250.00	250.00	250.00	.0%
11001618 62150 CNTRCSERV	2,294.74	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
11001618 62170 VEHCLMNT	3,874.96	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
11001618 64550 MEDICAL	105.83	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11001618 65050 KANECOJUV	151,824.35	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	.0%
11001618 65060 JUVBDCR	49,737.00	70,000.00	70,000.00	50,000.00	50,000.00	50,000.00	-28.6%
TOTAL Probation Supervisor	1,195,529.27	1,319,505.00	1,319,505.00	1,295,305.00	1,295,305.00	1,295,305.00	-1.8%
<hr/>							
17 Public Defender							
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19 Public Defender							
11001719 41360 PDFEE	-9,260.03	-16,000.00	-16,000.00	-4,049.65	-4,049.65	-4,049.65	-74.7%
11001719 51030 CLERCUNION	45,903.27	47,307.00	47,307.00	48,726.00	48,726.00	48,726.00	3.0%
11001719 51250 PUBDEF	154,452.86	156,370.00	156,370.00	161,064.00	161,064.00	161,064.00	3.0%
11001719 51260 ASSTDEF	268,797.21	276,254.00	276,254.00	284,542.00	284,542.00	284,542.00	3.0%
11001719 62000 SUPPLIES	2,423.46	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11001719 62010 POSTAGE	547.02	500.00	500.00	500.00	500.00	500.00	.0%
11001719 62020 SUBSCRIPT	1,666.82	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
11001719 62030 DUES	2,741.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
11001719 62040 CONF	3,529.75	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
11001719 62150 CNTRCSERV	24,866.42	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	.0%
11001719 62390 TRNSCPT	953.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
11001719 64810 STTORVEXP	7,364.50	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	.0%
11001719 65110 INPRETSRV	716.97	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11001719 65120 SUBPNA	.00	500.00	500.00	500.00	500.00	500.00	.0%
TOTAL Public Defender	504,702.25	512,431.00	512,431.00	538,782.35	538,782.35	538,782.35	5.1%
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18 Regional Superintendent							
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08 Regional Office Of Education							
11001808 51330 OTHER	.00	.00	.00	.00	.00	.00	.0%
11001808 64300 ROEBENF	11,811.00	12,047.00	12,047.00	12,289.00	12,289.00	12,289.00	2.0%
11001808 64310 ROESAL	63,163.08	64,584.00	64,584.00	65,876.00	65,876.00	65,876.00	2.0%
11001808 64320 ROEMISC	13,811.27	10,174.00	10,174.00	10,174.00	10,174.00	10,174.00	.0%
TOTAL Regional Superintenden	88,785.35	86,805.00	86,805.00	88,339.00	88,339.00	88,339.00	1.8%
<hr/>							
19 PBZ Senior Planner							
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02 Planning, Building and Zoning							
11001902 41180 BLDGFEE	-89,417.83	-68,000.00	-68,000.00	-68,000.00	-68,000.00	-68,000.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE	
11001902 41190	RECFEE	-1,255.00	-1,200.00	-1,200.00	-1,200.00	-1,200.00	-1,200.00	.0%
11001902 41200	ZONEFEE	-15,034.50	-12,000.00	-12,000.00	-10,000.00	-10,000.00	-10,000.00	-16.7%
11001902 41450	2012NRA	.00	.00	.00	-10.00	-10.00	-10.00	.0%
11001902 51030	CLERICAL	27,651.64	28,340.00	28,340.00	28,990.00	28,990.00	28,990.00	2.3%
11001902 51070	MGR	68,920.39	70,338.00	70,338.00	72,096.00	72,096.00	72,096.00	2.5%
11001902 51080	COMPLFCR	58,565.13	69,130.00	69,130.00	70,624.00	70,624.00	70,624.00	2.2%
11001902 51090	PERDIEM	1,850.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	.0%
11001902 62000	SUPPLIES	1,930.27	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	.0%
11001902 62010	POSTAGE	1,277.73	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11001902 62020	SUBSCRIPT	.00	.00	.00	.00	.00	.00	.0%
11001902 62030	DUES	748.00	775.00	775.00	775.00	775.00	775.00	.0%
11001902 62040	CONF	1,111.10	2,000.00	2,000.00	500.00	500.00	500.00	-75.0%
11001902 62050	MILEAGE	44.31	150.00	150.00	50.00	50.00	50.00	-66.7%
11001902 62060	TRAIN	309.00	1,000.00	1,000.00	2,500.00	2,500.00	2,500.00	150.0%
11001902 62070	CELLPH	669.81	1,300.00	1,300.00	2,500.00	2,500.00	2,500.00	92.3%
11001902 62090	LEGALPUB	1,660.98	2,000.00	2,000.00	1,500.00	1,500.00	1,500.00	-25.0%
11001902 62160	EQUIPT	.00	650.00	650.00	400.00	400.00	400.00	-38.5%
11001902 62170	VEHCLMNT	1,889.03	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11001902 63610	PLUMBINSP	14,420.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	.0%
11001902 63630	CONSULT	3,427.62	15,000.00	15,000.00	13,500.00	13,500.00	13,500.00	-10.0%
11001902 63670	NPDES	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11001902 63700	RECRFEE	1,279.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	.0%
11001902 63800	RPCEXP	115.53	500.00	500.00	500.00	500.00	500.00	.0%
11001902 63810	ZBAEXP	302.76	500.00	500.00	500.00	500.00	500.00	.0%
11001902 63830	HPCEXP	206.75	500.00	500.00	500.00	500.00	500.00	.0%
11001902 63840	ADHOCEXP	.00	500.00	500.00	500.00	500.00	500.00	.0%
11001902 63850	REFUND	260.48	50.00	50.00	50.00	50.00	50.00	.0%
TOTAL PBZ Senior Planner		81,932.20	136,133.00	136,133.00	140,875.00	140,875.00	140,875.00	3.5%
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20	Sheriff							
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09	Sheriff							
11002009 41240	SHRFEE	-163,225.79	-170,000.00	-170,000.00	-140,000.00	-140,000.00	-140,000.00	-17.6%
11002009 41250	SHRFMISC	-5,342.58	-4,500.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	.0%
11002009 41260	HIDTA	-22,773.26	-25,503.00	-25,503.00	-33,648.00	-33,648.00	-33,648.00	31.9%
11002009 42070	SECDETRIM	-46,119.99	-35,000.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00	.0%
11002009 51000	ELECT	122,350.58	125,468.00	125,468.00	128,604.00	128,604.00	128,604.00	2.5%
11002009 51030	CLERICAL	420,314.24	466,903.00	466,903.00	490,374.00	490,374.00	490,374.00	5.0%
11002009 51060	SHRFDEP	3,641,300.84	3,777,714.00	3,777,714.00	3,958,691.00	3,958,691.00	3,958,691.00	4.8%
11002009 51150	CHFCOMM	425,561.26	462,731.00	462,731.00	477,511.00	477,511.00	477,511.00	3.2%
11002009 51160	PT	23,452.25	25,002.00	25,002.00	27,000.00	27,000.00	27,000.00	8.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
11002009 51180 SRG	642,253.27	657,932.00	657,932.00	712,553.00	712,553.00	712,553.00	8.3%
11002009 51190 SECDET	39,124.03	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	.0%
11002009 51460 CLRKOT	.00	500.00	500.00	500.00	500.00	500.00	.0%
11002009 51540 OVERTM	182,818.52	145,000.00	145,000.00	150,000.00	150,000.00	150,000.00	3.4%
11002009 62000 SUPPLIES	9,069.73	8,340.00	8,340.00	8,072.00	8,072.00	8,072.00	-3.2%
11002009 62010 POSTAGE	3,750.00	3,600.00	3,600.00	2,500.00	2,500.00	2,500.00	-30.6%
11002009 62020 SUBSCRIPT	348.08	413.00	413.00	441.00	441.00	441.00	6.8%
11002009 62040 CONF	23,521.49	24,678.00	24,678.00	27,602.00	27,602.00	27,602.00	11.8%
11002009 62060 TRAIN	40,169.12	49,094.00	49,094.00	45,323.00	45,323.00	45,323.00	-7.7%
11002009 62070 CELLPH	6,299.00	9,585.00	9,585.00	44,620.00	44,620.00	44,620.00	365.5%
11002009 62150 CNTRCSERV	47,654.24	56,690.00	56,690.00	57,276.00	57,276.00	57,276.00	1.0%
11002009 62160 EQUIPT	23,680.89	19,900.00	19,900.00	24,319.00	24,319.00	24,319.00	22.2%
11002009 62170 VEHCLMNT	51,460.65	51,282.00	51,282.00	50,569.00	50,569.00	50,569.00	-1.4%
11002009 62180 FUEL	120,325.52	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	.0%
11002009 62190 PRINT	2,299.44	1,724.00	1,724.00	1,019.00	1,019.00	1,019.00	-40.9%
11002009 62400 UNIFORM	24,646.10	25,053.00	25,053.00	26,890.00	26,890.00	26,890.00	7.3%
11002009 64350 PLCSUP	21,598.63	20,552.00	20,552.00	17,214.00	17,214.00	17,214.00	-16.2%
11002009 64360 WEAPONS	20,940.82	19,695.00	19,695.00	17,665.00	17,665.00	17,665.00	-10.3%
11002009 64370 CANINE	1,773.65	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
11002009 64380 UNIONCNTC	23,430.19	33,025.00	33,025.00	35,100.00	35,100.00	35,100.00	6.3%
11002009 64390 INVTGTS	4,876.20	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	.0%
11002009 64410 SRT	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
11002009 64420 MCTF	1,000.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	-33.3%
11002009 64450 DRGTEST	1,966.00	2,036.00	2,036.00	2,608.00	2,608.00	2,608.00	28.1%
11002009 65660 EMPLECOG	.00	.00	.00	2,275.00	2,275.00	2,275.00	.0%
11002009 99950 STCOMPPTI	-1,942.00	-4,000.00	-4,000.00	.00	.00	.00	-100.0%
<hr/>							
10 Corrections							
11002010 42050 PRISTRAN	-1,002.00	-1,000.00	-1,000.00	-750.00	-750.00	-750.00	-25.0%
11002010 42060 BONDFEE	-10,804.35	.00	-11,700.00	-10,700.00	-10,700.00	-10,700.00	-8.5%
11002010 42080 BRDCARE	-98,015.54	-109,500.00	-109,500.00	-401,500.00	-401,500.00	-401,500.00	266.7%
11002010 42090 FEDINMTREV	-2,376,535.00	-2,044,000.00	-2,044,000.00	-2,044,000.00	-2,044,000.00	-2,044,000.00	.0%
11002010 42100 FEDMILEREV	-13,741.91	-13,114.00	-13,114.00	-6,578.00	-6,578.00	-6,578.00	-49.8%
11002010 42110 FEDINMTRS	-163,327.50	-126,464.00	-126,464.00	-63,232.00	-63,232.00	-63,232.00	-50.0%
11002010 51030 CLERICAL	.00	48,960.00	48,960.00	110,306.00	110,306.00	110,306.00	125.3%
11002010 51060 SHRFDEP	3,323,177.48	3,364,287.00	3,364,287.00	3,302,459.00	3,302,459.00	3,302,459.00	-1.8%
11002010 51150 CHFCOMM	268,713.93	262,817.00	262,817.00	219,042.00	219,042.00	219,042.00	-16.7%
11002010 51160 PT	60,353.75	114,021.00	114,021.00	81,432.00	81,432.00	81,432.00	-28.6%
11002010 51180 SRG	457,770.20	610,328.00	610,328.00	613,952.00	613,952.00	613,952.00	.6%
11002010 51540 OVRTM	85,213.61	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	.0%
11002010 62150 CNTRCSERV	366,329.62	432,264.00	432,264.00	472,339.00	472,339.00	472,339.00	9.3%
11002010 64550 MEDICAL	21,670.79	50,288.00	50,288.00	48,500.00	48,500.00	48,500.00	-3.6%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
11002010 64560 FOODSRV	42.13	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
11002010 99840 PRISTRP	.00	.00	.00	9,429.00	9,429.00	9,429.00	.0%
<hr/>							
11 Merit Commission							
11002011 41270 MERIT	.00	.00	.00	-8,826.00	-8,826.00	-8,826.00	.0%
11002011 64590 MERIT	24,751.47	5,905.00	5,905.00	25,298.00	25,298.00	25,298.00	328.4%
TOTAL Sheriff	7,633,177.80	8,601,106.00	8,589,406.00	8,700,649.00	8,700,649.00	8,700,649.00	1.3%
<hr/>							
21 State's Attorney							
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20 State's Attorney							
11002120 41370 SAOFEE	-239,459.42	-300,000.00	-300,000.00	-275,000.00	-275,000.00	-275,000.00	-8.3%
11002120 41380 SAOMISC	-56.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	.0%
11002120 41480 SAOGRTEMB	.00	.00	-21,427.00	.00	.00	.00	-100.0%
11002120 42150 TRIALFEE	-225.00	-300.00	-300.00	-300.00	-300.00	-300.00	.0%
11002120 42160 COMPCOLFEE	-5,744.58	-6,000.00	-6,000.00	-5,000.00	-5,000.00	-5,000.00	-16.7%
11002120 51000 ELECT	171,614.43	173,744.00	173,744.00	178,870.00	178,870.00	178,870.00	3.0%
11002120 51030 CLERCUNION	313,881.67	341,054.00	341,054.00	351,376.00	351,376.00	351,376.00	3.0%
11002120 51270 ASSTSAO	865,964.51	896,060.00	896,060.00	905,622.00	905,622.00	905,622.00	1.1%
11002120 51450 TEMPS	6,415.20	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	.0%
11002120 51470 STIPENDS	44,664.45	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	.0%
11002120 62000 SUPPLIES	15,863.36	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	.0%
11002120 62010 POSTAGE	11,752.54	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.0%
11002120 62020 SUBSCRIPT	3,846.50	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	.0%
11002120 62030 DUES	9,425.00	10,500.00	10,500.00	11,500.00	11,500.00	11,500.00	9.5%
11002120 62040 CONF	1,239.32	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11002120 62060 TRAIN	1,066.47	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	.0%
11002120 62070 CELLPH	2,914.85	3,750.00	3,750.00	4,250.00	4,250.00	4,250.00	13.3%
11002120 62150 CNTRCSERV	12,238.80	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	.0%
11002120 62390 TRNSCPT	11,846.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	.0%
11002120 62400 UNIFORM	.00	.00	.00	6,300.00	6,300.00	6,300.00	.0%
11002120 65200 Child Advo	13,974.08	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	.0%
11002120 65210 TrialHear	6,278.53	26,000.00	26,000.00	25,000.00	25,000.00	25,000.00	-3.8%
11002120 65220 Appserv	32,350.00	37,000.00	37,000.00	38,500.00	38,500.00	38,500.00	4.1%
11002120 99940 ARIDCR	-8,093.00	.00	.00	-9,000.00	-9,000.00	-9,000.00	.0%
11002120 99960 SAOVCA	.00	-21,427.00	.00	.00	.00	.00	.0%
TOTAL State's Attorney	1,271,757.71	1,300,131.00	1,300,131.00	1,371,868.00	1,371,868.00	1,371,868.00	5.5%
<hr/>							
22 Technology Director							
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33 Technology Director							
11002233 41410 TECHFEES	-4,470.49	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
11002233 51010 DEPTHED	57,964.15	59,097.00	59,097.00	60,574.00	60,574.00	60,574.00	2.5%
11002233 51320 NETLAN	299,972.90	309,353.00	309,353.00	319,430.00	319,430.00	319,430.00	3.3%
11002233 62000 SUPPLIES	1,114.90	500.00	500.00	500.00	500.00	500.00	.0%
11002233 62010 POSTAGE	22.82	50.00	50.00	50.00	50.00	50.00	.0%
11002233 62020 SUBSCRIPT	.00	100.00	100.00	100.00	100.00	100.00	.0%
11002233 62030 DUES	.00	800.00	800.00	1,500.00	1,500.00	1,500.00	87.5%
11002233 62040 CONF	1,080.91	2,800.00	2,800.00	500.00	500.00	500.00	-82.1%
11002233 62050 MILEAGE	1,290.46	300.00	300.00	500.00	500.00	500.00	66.7%
11002233 62060 TRAIN	2,855.13	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11002233 62070 CELLPH	6,081.31	5,600.00	5,600.00	5,800.00	5,800.00	5,800.00	3.6%
11002233 62150 CNTRCSERV	10,139.65	12,500.00	12,500.00	8,000.00	8,000.00	8,000.00	-36.0%
11002233 65250 KENCOMEXP	1,142.45	.00	.00	50.00	50.00	50.00	.0%
11002233 65850 COMPSFT	92,017.98	117,000.00	117,000.00	146,100.00	146,100.00	146,100.00	24.9%
11002233 65860 COMPHRD	79,381.13	52,000.00	52,000.00	50,000.00	50,000.00	50,000.00	-3.8%
11002233 65870 PRINTER	27,937.82	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	.0%
11002233 65880 COPIER	106,337.19	110,000.00	110,000.00	120,000.00	120,000.00	120,000.00	9.1%
11002233 65890 INTERNET	19,174.35	.00	.00	.00	.00	.00	.0%
TOTAL Technology Director	702,042.66	707,600.00	707,600.00	750,604.00	750,604.00	750,604.00	6.1%
<hr/>							
25	County Board						
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32	County Board						
11002532 41460 UCCIREM	.00	-3,000.00	-3,000.00	-3,000.00	-3,000.00	-3,000.00	.0%
11002532 42210 LIQLIC	-23,600.00	-21,500.00	-21,500.00	-21,500.00	-21,500.00	-21,500.00	.0%
11002532 51090 PERDIEM	76,050.00	82,300.00	82,300.00	.00	.00	.00	-100.0%
11002532 51290 BRDCHAIR	13,200.20	12,012.00	12,012.00	21,700.00	21,700.00	21,700.00	80.7%
11002532 51300 BRDMEM	22,540.00	21,600.00	21,600.00	157,500.00	157,500.00	157,500.00	629.2%
11002532 51310 LIQCOM	.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	.0%
11002532 62030 DUES	10,391.42	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
11002532 62040 CONF	1,922.75	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
11002532 62050 MILEAGE	7,222.79	7,500.00	7,500.00	1,500.00	1,500.00	1,500.00	-80.0%
11002532 65800 UCCI	.00	.00	.00	.00	.00	.00	.0%
11002532 66500 MISCEXP	2,425.82	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.0%
11002532 99920 LIQLIC	.00	-21,500.00	.00	.00	.00	.00	.0%
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35	KenCom Intergovern. Agreement						
11002535 66000 IGA	1,775,000.00	1,775,000.00	1,775,000.00	1,775,000.00	1,775,000.00	1,775,000.00	.0%
11002535 66010 PSDISP	188,493.59	172,480.00	172,480.00	189,248.00	189,248.00	189,248.00	9.7%
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37	Contingency						
11002537 69790 CNTGY	.00	486,976.00	486,976.00	373,000.00	373,000.00	373,000.00	-23.4%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
38 Transfers Out							
11002538 61010 TOADMBLD	140,000.00	113,100.00	113,100.00	116,000.00	116,000.00	116,000.00	2.6%
11002538 61020 TOCRTHS	150,000.00	176,900.00	176,900.00	180,000.00	180,000.00	180,000.00	1.8%
11002538 61030 TOCAPIMP	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	.0%
11002538 61050 TOKAT	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	.0%
11002538 61060 TOEDC	25,000.00	25,500.00	25,500.00	26,400.00	26,400.00	26,400.00	3.5%
11002538 61070 TO27PAY	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	.0%
11002538 61100 TOBLDGFND	1,100,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	.0%
11002538 61220 TOSRSRVLVY	18,000.00	.00	.00	.00	.00	.00	.0%
11002538 61320 TOCTYELEC	100,000.00	.00	.00	100,000.00	100,000.00	100,000.00	.0%
11002538 61330 TOMHTREAT	100,000.00	.00	.00	100,000.00	100,000.00	100,000.00	.0%
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50 Capital Expenditures							
11002550 62500 CPFCM	60,368.71	35,000.00	35,000.00	.00	.00	.00	-100.0%
11002550 62550 CPSHRF	55,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00	400.0%
11002550 62680 CPTREAS	.00	3,500.00	3,500.00	.00	.00	.00	-100.0%
11002550 62700 CPTECH	.00	10,000.00	10,000.00	.00	.00	.00	-100.0%
TOTAL County Board	4,067,515.28	3,185,556.00	3,207,056.00	3,365,536.00	3,365,536.00	3,365,536.00	4.9%
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26 Board of Review							
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21 Board of Review							
11002621 51330 OTHER	60,820.11	62,045.00	62,045.00	63,596.00	63,596.00	63,596.00	2.5%
11002621 62000 SUPPLIES	.00	800.00	800.00	800.00	800.00	800.00	.0%
11002621 62010 POSTAGE	605.38	2,900.00	2,900.00	1,000.00	1,000.00	1,000.00	-65.5%
11002621 62040 CONF	.00	500.00	500.00	500.00	500.00	500.00	.0%
11002621 62050 MILEAGE	.00	100.00	100.00	100.00	100.00	100.00	.0%
11002621 62150 CNTRCSERV	3,212.50	9,000.00	9,000.00	10,900.00	10,900.00	10,900.00	21.1%
11002621 62650 CPBOR	.00	.00	.00	.00	.00	.00	.0%
11002621 69780 CAPEXP	.00	2,140.00	2,140.00	2,140.00	2,140.00	2,140.00	.0%
TOTAL Board of Review	64,637.99	77,485.00	77,485.00	79,036.00	79,036.00	79,036.00	2.0%
<hr/>							
27 CASA							
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34 Donations							
11002734 66690 CASA	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
TOTAL CASA	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.0%
<hr/>							
28 Soil and Water Conserv Board							
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36 Soil and Water Conservations							
11002836 62150 CNTRCSERV	31,360.00	60,000.00	60,000.00	50,000.00	50,000.00	50,000.00	-16.7%
TOTAL Soil and Water Conserv	31,360.00	60,000.00	60,000.00	50,000.00	50,000.00	50,000.00	-16.7%
TOTAL General Fund	-1,946,664.65	-11,297.00	.00	115,620.35	115,620.35	115,620.35	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
708 Mental Health		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
14	Mental Health 708 Board							
00	No Department							
120014	41010 PROPTAX	-930,559.69	-947,000.00	-947,000.00	-947,000.00	-947,000.00	-947,000.00	.0%
120014	41350 INTINC	-16.25	.00	.00	.00	.00	.00	.0%
120014	66600 HHS	803,202.48	804,000.00	804,000.00	804,950.00	804,950.00	804,950.00	.1%
120014	66630 AID	27,972.39	28,000.00	28,000.00	29,150.00	29,150.00	29,150.00	4.1%
120014	66640 OPDR	31,968.26	32,000.00	32,000.00	31,150.00	31,150.00	31,150.00	-2.7%
120014	66650 MTGRD	39,960.14	41,000.00	41,000.00	33,000.00	33,000.00	33,000.00	-19.5%
120014	66690 CASA	9,990.09	2,000.00	2,000.00	7,250.00	7,250.00	7,250.00	262.5%
120014	66730 SRSRVYRK	.00	7,500.00	7,500.00	12,200.00	12,200.00	12,200.00	62.7%
120014	66750 FAMSRV	.00	20,000.00	20,000.00	12,100.00	12,100.00	12,100.00	-39.5%
120014	66790 DAYLIMP	5,494.55	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
120014	66840 DRGCRT	8,991.07	.00	.00	9,750.00	9,750.00	9,750.00	.0%
120014	66890 FVOA	2,997.02	2,500.00	2,500.00	2,450.00	2,450.00	2,450.00	-2.0%
120014	66930 OSWSRS	.00	5,000.00	5,000.00	.00	.00	.00	-100.0%
	TOTAL Mental Health 708 Boar	.06	.00	.00	.00	.00	.00	.0%
	TOTAL 708 Mental Health	.06	.00	.00	.00	.00	.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: County Bridge Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE		
<hr/>									
07	County Highway Engineer								
00	No Department								
120107	40110	FRTWPBR	-191,415.12	-45,000.00	-45,000.00	-400,000.00	-400,000.00	-400,000.00	788.9%
120107	41010	PROPTAX	-499,433.08	-500,000.00	-500,000.00	-500,000.00	-500,000.00	-500,000.00	.0%
120107	41350	INTINC	-8.72	.00	.00	.00	.00	.00	.0%
120107	42250	REVENUE	-130,470.96	.00	.00	.00	.00	.00	.0%
120107	42390	REIMBOTR	-26,778.04	.00	.00	.00	.00	.00	.0%
120107	67350	BRIDGES	371,299.39	1,325,000.00	1,325,000.00	950,000.00	950,000.00	950,000.00	-28.3%
120107	67360	TWPBDG	.00	50,000.00	50,000.00	600,000.00	600,000.00	600,000.00	1100.0%
TOTAL County Highway Enginee			-476,806.53	830,000.00	830,000.00	650,000.00	650,000.00	650,000.00	-21.7%
TOTAL County Bridge Fund			-476,806.53	830,000.00	830,000.00	650,000.00	650,000.00	650,000.00	-21.7%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 18
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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: County Highway Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
07 County Highway Engineer							
00 No Department							
120207 41010 PROPTAX	-1,497,670.66	-1,500,000.00	-1,500,000.00	-1,500,000.00	-1,500,000.00	-1,500,000.00	.0%
120207 41350 INTINC	-26.15	.00	.00	.00	.00	.00	.0%
120207 42250 REVENUE	-55,780.60	-50,000.00	-50,000.00	-50,000.00	-50,000.00	-50,000.00	.0%
120207 42380 FEDSAL	-62,500.00	-62,500.00	-62,500.00	-65,500.00	-65,500.00	-65,500.00	4.8%
120207 42400 OVERWGT	-44,986.00	-45,000.00	-45,000.00	-45,000.00	-45,000.00	-45,000.00	.0%
120207 42410 TWPENG	-100,152.50	-60,000.00	-60,000.00	-75,000.00	-75,000.00	-75,000.00	25.0%
120207 51050 SUPER	125,000.20	128,750.00	128,750.00	131,000.00	131,000.00	131,000.00	1.7%
120207 51330 OTHER	607,373.72	630,132.00	630,132.00	703,382.00	703,382.00	703,382.00	11.6%
120207 51450 TEMPS	44,604.76	60,000.00	60,000.00	55,000.00	55,000.00	55,000.00	-8.3%
120207 51540 OVERTM	87,295.84	60,000.00	60,000.00	65,000.00	65,000.00	65,000.00	-8.3%
120207 61100 TOBLDGFND	75,000.00	75,000.00	75,000.00	50,000.00	50,000.00	50,000.00	-33.3%
120207 62000 SUPPLIES	3,569.95	3,000.00	3,000.00	3,500.00	3,500.00	3,500.00	16.7%
120207 62010 POSTAGE	1,833.74	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
120207 62030 DUES	3,749.49	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
120207 62050 MILEAGE	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
120207 62070 CELLPH	2,709.50	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
120207 62160 EQUIPT	121,572.83	95,000.00	95,000.00	100,000.00	100,000.00	100,000.00	5.3%
120207 62180 FUEL	85,768.47	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	.0%
120207 62400 UNIFORM	2,450.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
120207 67200 BLDGRDMNT	35,795.06	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	.0%
120207 67210 STRLGHT	24,526.98	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	.0%
120207 67220 HWYMAINT	306,913.47	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	.0%
120207 67230 PVMSTR	25,403.85	35,000.00	35,000.00	.00	.00	.00	-100.0%
120207 67240 SIGNS	43,653.41	30,000.00	30,000.00	35,000.00	35,000.00	35,000.00	16.7%
120207 67250 ENGSUP	1,471.30	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
120207 67260 TRFLIGHT	8,198.97	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.0%
120207 67270 RBMAINT	18,628.80	50,000.00	50,000.00	40,000.00	40,000.00	40,000.00	-20.0%
120207 69000 UTIL	1,094.58	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
120207 69780 CAPEXP	201,046.04	160,000.00	160,000.00	205,000.00	205,000.00	205,000.00	28.1%
TOTAL County Highway Enginee	66,545.05	62,382.00	62,382.00	105,382.00	105,382.00	105,382.00	68.9%
TOTAL County Highway Fund	66,545.05	62,382.00	62,382.00	105,382.00	105,382.00	105,382.00	68.9%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Extension Education		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
29	IL Extension Education							
00	No Department							
120329	41010 PROPTAX	-183,653.67	-187,476.00	-187,476.00	-187,476.00	-187,476.00	-187,476.00	.0%
120329	41350 INTINC	-3.21	.00	.00	.00	.00	.00	.0%
120329	66990 DISTR	183,657.24	187,476.00	187,476.00	187,476.00	187,476.00	187,476.00	.0%
	TOTAL IL Extension Education	.36	.00	.00	.00	.00	.00	.0%
	TOTAL Extension Education	.36	.00	.00	.00	.00	.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 20
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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Health and Human Services		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
13	Health and Human Services Dir.							
00	No Department							
120513	40070 FRARI	-1,158.00	-4,700.00	-4,700.00	.00	.00	.00	-100.0%
120513	40140 FRMTLHLTH	-803,202.48	-804,000.00	-804,000.00	.00	.00	.00	-100.0%
120513	40150 FRRSRV	-57,176.00	-57,000.00	-57,000.00	.00	.00	.00	-100.0%
120513	41010 PROPTAX	-755,923.95	-1,454,000.00	-1,454,000.00	.00	.00	.00	-100.0%
120513	41350 INTINC	-6,587.77	-4,000.00	-4,000.00	.00	.00	.00	-100.0%
120513	41700 MISCINC	-33,111.11	-51,000.00	-51,000.00	.00	.00	.00	-100.0%
120513	42510 BHCFFEE	-282,557.34	-239,000.00	-239,000.00	.00	.00	.00	-100.0%
120513	42520 INSPSEPTIC	-17,985.00	-18,000.00	-18,000.00	.00	.00	.00	-100.0%
120513	42530 INSPREST	-227,554.19	-203,000.00	-203,000.00	.00	.00	.00	-100.0%
120513	42540 TANNING	-1,837.50	-3,900.00	-3,900.00	.00	.00	.00	-100.0%
120513	42550 KCWELL	-13,000.00	-15,000.00	-15,000.00	.00	.00	.00	-100.0%
120513	42560 SLDWASTE	-1,325.00	-1,500.00	-1,500.00	.00	.00	.00	-100.0%
120513	42570 WNILE	-22,583.51	-23,000.00	-23,000.00	.00	.00	.00	-100.0%
120513	42580 IMMUN	-14,974.78	-10,000.00	-10,000.00	.00	.00	.00	-100.0%
120513	42590 ADIMMUN	-10,460.54	-9,000.00	-9,000.00	.00	.00	.00	-100.0%
120513	42610 FCMHOME	-10,758.00	-29,150.00	-29,150.00	.00	.00	.00	-100.0%
120513	42620 MNTHLT	-39,417.14	-68,000.00	-68,000.00	.00	.00	.00	-100.0%
120513	42630 COFFEE	-220.53	.00	.00	.00	.00	.00	.0%
120513	42640 FVUW	-9,127.35	-5,000.00	-5,000.00	.00	.00	.00	-100.0%
120513	42650 HLTPTROT	-109,184.00	-90,700.00	-90,700.00	.00	.00	.00	-100.0%
120513	42660 TOBCCO	-36,993.18	-29,200.00	-29,200.00	.00	.00	.00	-100.0%
120513	42670 TITLEIII	-14,235.00	-9,300.00	-9,300.00	.00	.00	.00	-100.0%
120513	42690 FCMST	-68,920.42	-97,000.00	-97,000.00	.00	.00	.00	-100.0%
120513	42700 WELLGR	-2,400.00	-1,700.00	-1,700.00	.00	.00	.00	-100.0%
120513	42710 FCMPA	-137.30	.00	.00	.00	.00	.00	.0%
120513	42720 IMMUNPA	-1,052.97	-5,000.00	-5,000.00	.00	.00	.00	-100.0%
120513	42730 WIC	-129,909.66	-133,200.00	-133,200.00	.00	.00	.00	-100.0%
120513	42740 TBBRD	-18,100.73	-15,000.00	-15,000.00	.00	.00	.00	-100.0%
120513	42750 COMMACT	-1,962,806.76	-1,543,038.00	-1,543,038.00	.00	.00	.00	-100.0%
120513	42760 LEAD	-8,565.60	.00	.00	.00	.00	.00	.0%
120513	42770 WICSUPL	.00	-315,000.00	-315,000.00	.00	.00	.00	-100.0%
120513	42780 RADON	-10,275.76	-12,000.00	-12,000.00	.00	.00	.00	-100.0%
120513	42790 CLIMATE	.00	-8,000.00	-8,000.00	.00	.00	.00	-100.0%
120513	42800 BIOTER	-149,602.99	-124,000.00	-124,000.00	.00	.00	.00	-100.0%
120513	42810 DNVACC	.00	-50,000.00	-50,000.00	.00	.00	.00	-100.0%
120513	42820 DENTVARN	-310.60	.00	.00	.00	.00	.00	.0%
120513	42830 APPLASST	-500.00	.00	.00	.00	.00	.00	.0%
120513	42840 UTILWTHR	-788,901.75	.00	.00	.00	.00	.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2019	2020	2020	2021	2021	2021	PCT
Health and Human Services			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
120513	42850	HIGHRISK	-37,290.00	.00	.00	.00	.00	.00	.00
120513	43610	CARECNCT	.00	.00	.00	.00	.00	.00	.00
120513	43620	BH CF PA	.00	.00	.00	.00	.00	.00	.00
120513	51350	ADM	649,558.52	691,038.00	691,038.00	.00	.00	.00	-100.0%
120513	51360	ADMSRV	425,108.85	468,157.00	468,157.00	.00	.00	.00	-100.0%
120513	51370	MTLHTH	673,393.60	814,066.00	814,066.00	.00	.00	.00	-100.0%
120513	51380	PUBHTH	1,012,558.97	1,117,894.00	1,117,894.00	.00	.00	.00	-100.0%
120513	61000	TOGENF	145,814.00	145,814.00	145,814.00	.00	.00	.00	-100.0%
120513	61160	TOIMRF	.00	282,000.00	282,000.00	.00	.00	.00	-100.0%
120513	61170	TOSSI	.00	232,000.00	232,000.00	.00	.00	.00	-100.0%
120513	61230	TOGF	414,359.00	472,000.00	472,000.00	.00	.00	.00	-100.0%
120513	62010	POSTAGE	4,161.92	6,500.00	6,500.00	.00	.00	.00	-100.0%
120513	62030	DUES	9,940.29	15,000.00	15,000.00	.00	.00	.00	-100.0%
120513	62040	CONF	26,369.68	25,500.00	25,500.00	.00	.00	.00	-100.0%
120513	62050	MILEAGE	16,073.37	20,000.00	20,000.00	.00	.00	.00	-100.0%
120513	62150	CNTRCSERV	133,935.25	195,000.00	195,000.00	.00	.00	.00	-100.0%
120513	62170	VEHCLMNT	1,161.65	4,000.00	4,000.00	.00	.00	.00	-100.0%
120513	62190	PRINT	8,599.62	9,700.00	9,700.00	.00	.00	.00	-100.0%
120513	63540	TELEPHONE	9,708.53	10,700.00	10,700.00	.00	.00	.00	-100.0%
120513	63850	REFUND	6,877.00	7,000.00	7,000.00	.00	.00	.00	-100.0%
120513	65610	ADVERT	6,544.34	6,200.00	6,200.00	.00	.00	.00	-100.0%
120513	66500	MISCEXP	381.80	28,000.00	28,000.00	.00	.00	.00	-100.0%
120513	67750	SUPLGEN	33,801.99	37,000.00	37,000.00	.00	.00	.00	-100.0%
120513	67760	SUPLMED	4,951.72	5,500.00	5,500.00	.00	.00	.00	-100.0%
120513	67770	CMTYEDC	9,099.00	.00	.00	.00	.00	.00	.00
120513	67780	WICCP	.00	315,000.00	315,000.00	.00	.00	.00	-100.0%
120513	67810	DIRCLIEN	2,211,481.50	1,217,000.00	1,217,000.00	.00	.00	.00	-100.0%
120513	67850	HMLSINT	.00	26,235.00	26,235.00	.00	.00	.00	-100.0%
120513	67870	IPLAN	1,621.49	8,000.00	8,000.00	.00	.00	.00	-100.0%
120513	67880	CARF	7,712.72	1,000.00	1,000.00	.00	.00	.00	-100.0%
120513	67890	ADLTVAC	10,255.74	11,000.00	11,000.00	.00	.00	.00	-100.0%
120513	67930	PSYCH	310.00	1,000.00	1,000.00	.00	.00	.00	-100.0%
120513	67940	VACCINE	.00	50,000.00	50,000.00	.00	.00	.00	-100.0%
120513	69780	CAPEXP	31,104.87	71,600.00	71,600.00	.00	.00	.00	-100.0%
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55	Behavioral Health Services								
12051355	40070	FRARI	.00	.00	.00	-4,700.00	-4,700.00	-4,700.00	.00
12051355	40140	FRMTLHLTH	.00	.00	.00	-492,000.00	-492,000.00	-492,000.00	.00
12051355	40150	FRSRSRV	.00	.00	.00	-57,000.00	-57,000.00	-57,000.00	.00
12051355	41010	PROPTAX	.00	.00	.00	-73,000.00	-73,000.00	-73,000.00	.00
12051355	41700	MISCINC	.00	.00	.00	-500.00	-500.00	-500.00	.00
12051355	42510	BHCFEE	.00	.00	.00	-279,200.00	-279,200.00	-279,200.00	.00

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT
Health and Human Services	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
12051355 42620	.00	.00	.00	-65,200.00	-65,200.00	-65,200.00	.0%
12051355 42660	.00	.00	.00	-20,000.00	-20,000.00	-20,000.00	.0%
12051355 42670	.00	.00	.00	-9,700.00	-9,700.00	-9,700.00	.0%
12051355 42790	.00	.00	.00	-1,000.00	-1,000.00	-1,000.00	.0%
12051355 42800	.00	.00	.00	-7,240.00	-7,240.00	-7,240.00	.0%
12051355 43610	.00	.00	.00	-81,900.00	-81,900.00	-81,900.00	.0%
12051355 43630	.00	.00	.00	-48,300.00	-48,300.00	-48,300.00	.0%
12051355 43640	.00	.00	.00	-77,600.00	-77,600.00	-77,600.00	.0%
12051355 51370	.00	.00	.00	812,341.00	812,341.00	812,341.00	.0%
12051355 61160	.00	.00	.00	63,115.00	63,115.00	63,115.00	.0%
12051355 61170	.00	.00	.00	52,894.00	52,894.00	52,894.00	.0%
12051355 61230	.00	.00	.00	119,991.00	119,991.00	119,991.00	.0%
12051355 61290	.00	.00	.00	51,354.00	51,354.00	51,354.00	.0%
12051355 62010	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
12051355 62030	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
12051355 62040	.00	.00	.00	4,000.00	4,000.00	4,000.00	.0%
12051355 62050	.00	.00	.00	2,500.00	2,500.00	2,500.00	.0%
12051355 62150	.00	.00	.00	90,000.00	90,000.00	90,000.00	.0%
12051355 62190	.00	.00	.00	1,600.00	1,600.00	1,600.00	.0%
12051355 63540	.00	.00	.00	2,500.00	2,500.00	2,500.00	.0%
12051355 63850	.00	.00	.00	2,000.00	2,000.00	2,000.00	.0%
12051355 65610	.00	.00	.00	8,600.00	8,600.00	8,600.00	.0%
12051355 67750	.00	.00	.00	15,000.00	15,000.00	15,000.00	.0%
12051355 67760	.00	.00	.00	500.00	500.00	500.00	.0%
12051355 67930	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
12051355 69780	.00	.00	.00	2,000.00	2,000.00	2,000.00	.0%
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56	Environmental Health Services						
12051356 41010	PROPTAX	.00	.00	-345,250.00	-345,250.00	-345,250.00	.0%
12051356 42520	INSPSEPTIC	.00	.00	-18,000.00	-18,000.00	-18,000.00	.0%
12051356 42530	INSPREST	.00	.00	-213,700.00	-213,700.00	-213,700.00	.0%
12051356 42540	TANNING	.00	.00	-3,900.00	-3,900.00	-3,900.00	.0%
12051356 42550	KCWELL	.00	.00	-15,000.00	-15,000.00	-15,000.00	.0%
12051356 42560	SLDWASTE	.00	.00	-1,500.00	-1,500.00	-1,500.00	.0%
12051356 42570	WNILE	.00	.00	-21,000.00	-21,000.00	-21,000.00	.0%
12051356 42650	HLTPROT	.00	.00	-45,000.00	-45,000.00	-45,000.00	.0%
12051356 42660	TOBCCO	.00	.00	-7,000.00	-7,000.00	-7,000.00	.0%
12051356 42700	WELLGR	.00	.00	-1,700.00	-1,700.00	-1,700.00	.0%
12051356 42780	RADON	.00	.00	-10,000.00	-10,000.00	-10,000.00	.0%
12051356 42790	CLIMATE	.00	.00	-2,000.00	-2,000.00	-2,000.00	.0%
12051356 42800	BIOTER	.00	.00	-6,200.00	-6,200.00	-6,200.00	.0%
12051356 51380	PUBHTH	.00	.00	459,989.00	459,989.00	459,989.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT
Health and Human Services	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
12051356 61160 TOIMRF	.00	.00	.00	63,115.00	63,115.00	63,115.00	.0%
12051356 61170 TOSSI	.00	.00	.00	52,894.00	52,894.00	52,894.00	.0%
12051356 61230 TOGF	.00	.00	.00	119,991.00	119,991.00	119,991.00	.0%
12051356 61290 HHSRENT	.00	.00	.00	19,094.00	19,094.00	19,094.00	.0%
12051356 62010 POSTAGE	.00	.00	.00	3,000.00	3,000.00	3,000.00	.0%
12051356 62030 DUES	.00	.00	.00	1,500.00	1,500.00	1,500.00	.0%
12051356 62040 CONF	.00	.00	.00	1,500.00	1,500.00	1,500.00	.0%
12051356 62050 MILEAGE	.00	.00	.00	7,000.00	7,000.00	7,000.00	.0%
12051356 62150 CNTRCSERV	.00	.00	.00	38,500.00	38,500.00	38,500.00	.0%
12051356 62170 VEHCLMNT	.00	.00	.00	1,500.00	1,500.00	1,500.00	.0%
12051356 62190 PRINT	.00	.00	.00	500.00	500.00	500.00	.0%
12051356 63540 TELEPHONE	.00	.00	.00	3,500.00	3,500.00	3,500.00	.0%
12051356 63850 REFUND	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
12051356 65610 ADVERT	.00	.00	.00	2,000.00	2,000.00	2,000.00	.0%
12051356 67750 SUPLGEN	.00	.00	.00	6,000.00	6,000.00	6,000.00	.0%
12051356 69780 CAPEXP	.00	.00	.00	4,300.00	4,300.00	4,300.00	.0%
<hr/>							
57 Community Health Services							
12051357 40140 FRMTLHLTH	.00	.00	.00	-12,000.00	-12,000.00	-12,000.00	.0%
12051357 41010 PROPTAX	.00	.00	.00	-369,621.00	-369,621.00	-369,621.00	.0%
12051357 41700 MISCINC	.00	.00	.00	-500.00	-500.00	-500.00	.0%
12051357 42580 IMMUN	.00	.00	.00	-10,000.00	-10,000.00	-10,000.00	.0%
12051357 42590 ADIMMUN	.00	.00	.00	-6,000.00	-6,000.00	-6,000.00	.0%
12051357 42640 FVUW	.00	.00	.00	-5,000.00	-5,000.00	-5,000.00	.0%
12051357 42650 HLTProt	.00	.00	.00	-33,200.00	-33,200.00	-33,200.00	.0%
12051357 42690 FCMST	.00	.00	.00	-59,200.00	-59,200.00	-59,200.00	.0%
12051357 42710 FCMPA	.00	.00	.00	.00	.00	.00	.0%
12051357 42720 IMMUNPA	.00	.00	.00	-2,000.00	-2,000.00	-2,000.00	.0%
12051357 42730 WIC	.00	.00	.00	-114,500.00	-114,500.00	-114,500.00	.0%
12051357 42740 TBBD	.00	.00	.00	-15,000.00	-15,000.00	-15,000.00	.0%
12051357 42760 LEAD	.00	.00	.00	-4,900.00	-4,900.00	-4,900.00	.0%
12051357 42790 CLIMATE	.00	.00	.00	-1,000.00	-1,000.00	-1,000.00	.0%
12051357 42800 BIOTER	.00	.00	.00	-58,520.00	-58,520.00	-58,520.00	.0%
12051357 42850 HIGHRISK	.00	.00	.00	-35,100.00	-35,100.00	-35,100.00	.0%
12051357 43660 CVD19CRIS	.00	.00	.00	.00	.00	.00	.0%
12051357 43680 CVDTRACK	.00	.00	.00	-365,500.00	-365,500.00	-365,500.00	.0%
12051357 51380 PUBHTH	.00	.00	.00	895,178.00	895,178.00	895,178.00	.0%
12051357 61160 TOIMRF	.00	.00	.00	63,115.00	63,115.00	63,115.00	.0%
12051357 61170 TOSSI	.00	.00	.00	52,894.00	52,894.00	52,894.00	.0%
12051357 61230 TOGF	.00	.00	.00	119,991.00	119,991.00	119,991.00	.0%
12051357 61290 HHSRENT	.00	.00	.00	36,098.00	36,098.00	36,098.00	.0%
12051357 62010 POSTAGE	.00	.00	.00	500.00	500.00	500.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 24
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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT
Health and Human Services	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
12051357 62030 DUES	.00	.00	.00	2,000.00	2,000.00	2,000.00	.0%
12051357 62040 CONF	.00	.00	.00	4,000.00	4,000.00	4,000.00	.0%
12051357 62050 MILEAGE	.00	.00	.00	3,500.00	3,500.00	3,500.00	.0%
12051357 62150 CNTRCSERV	.00	.00	.00	1,450.00	1,450.00	1,450.00	.0%
12051357 62190 PRINT	.00	.00	.00	500.00	500.00	500.00	.0%
12051357 63540 TELEPHONE	.00	.00	.00	8,000.00	8,000.00	8,000.00	.0%
12051357 63850 REFUND	.00	.00	.00	500.00	500.00	500.00	.0%
12051357 65610 ADVERT	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
12051357 67750 SUPLGEN	.00	.00	.00	6,000.00	6,000.00	6,000.00	.0%
12051357 67760 SUPLMED	.00	.00	.00	9,000.00	9,000.00	9,000.00	.0%
12051357 67770 CMTYEDC	.00	.00	.00	.00	.00	.00	.0%
12051357 67890 ADLTVAC	.00	.00	.00	11,000.00	11,000.00	11,000.00	.0%
12051357 69780 CAPEXP	.00	.00	.00	1,900.00	1,900.00	1,900.00	.0%
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58 Community Action Services							
12051358 41010 PROPTAX	.00	.00	.00	-289,638.00	-289,638.00	-289,638.00	.0%
12051358 41700 MISCINC	.00	.00	.00	-35,000.00	-35,000.00	-35,000.00	.0%
12051358 42610 FCMHOME	.00	.00	.00	-24,900.00	-24,900.00	-24,900.00	.0%
12051358 42750 COMMACT	.00	.00	.00	-1,832,600.00	-1,832,600.00	-1,832,600.00	.0%
12051358 42790 CLIMATE	.00	.00	.00	-1,900.00	-1,900.00	-1,900.00	.0%
12051358 42800 BIOTER	.00	.00	.00	-6,240.00	-6,240.00	-6,240.00	.0%
12051358 42840 UTILWTHR	.00	.00	.00	.00	.00	.00	.0%
12051358 51360 ADMSRV	.00	.00	.00	503,174.00	503,174.00	503,174.00	.0%
12051358 61160 TOIMRF	.00	.00	.00	63,115.00	63,115.00	63,115.00	.0%
12051358 61170 TOSSI	.00	.00	.00	52,894.00	52,894.00	52,894.00	.0%
12051358 61230 TOGF	.00	.00	.00	119,991.00	119,991.00	119,991.00	.0%
12051358 61290 HHSRENT	.00	.00	.00	16,616.00	16,616.00	16,616.00	.0%
12051358 62010 POSTAGE	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
12051358 62030 DUES	.00	.00	.00	2,500.00	2,500.00	2,500.00	.0%
12051358 62040 CONF	.00	.00	.00	15,000.00	15,000.00	15,000.00	.0%
12051358 62050 MILEAGE	.00	.00	.00	6,000.00	6,000.00	6,000.00	.0%
12051358 62150 CNTRCSERV	.00	.00	.00	.00	.00	.00	.0%
12051358 62170 VEHCLMNT	.00	.00	.00	2,500.00	2,500.00	2,500.00	.0%
12051358 62190 PRINT	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
12051358 63540 TELEPHONE	.00	.00	.00	4,000.00	4,000.00	4,000.00	.0%
12051358 63850 REFUND	.00	.00	.00	5,000.00	5,000.00	5,000.00	.0%
12051358 65610 ADVERT	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
12051358 67750 SUPLGEN	.00	.00	.00	6,000.00	6,000.00	6,000.00	.0%
12051358 67810 DIRCLIENT	.00	.00	.00	1,423,800.00	1,423,800.00	1,423,800.00	.0%
12051358 69780 CAPEXP	.00	.00	.00	8,000.00	8,000.00	8,000.00	.0%
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59 Program Support							
12051359 40140 FRMTLHLTH	.00	.00	.00	-300,000.00	-300,000.00	-300,000.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Health and Human Services	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
12051359 41010 PROPTAX	.00	.00	.00	-376,491.00	-376,491.00	-376,491.00	.0%
12051359 41350 INTINC	.00	.00	.00	-5,000.00	-5,000.00	-5,000.00	.0%
12051359 41700 MISCINC	.00	.00	.00	-5,000.00	-5,000.00	-5,000.00	.0%
12051359 42510 BHCREE	.00	.00	.00	-11,500.00	-11,500.00	-11,500.00	.0%
12051359 42570 WNILE	.00	.00	.00	-2,000.00	-2,000.00	-2,000.00	.0%
12051359 42610 FCMHOME	.00	.00	.00	-4,300.00	-4,300.00	-4,300.00	.0%
12051359 42620 MNTHLT	.00	.00	.00	-5,000.00	-5,000.00	-5,000.00	.0%
12051359 42650 HLTPROT	.00	.00	.00	-7,000.00	-7,000.00	-7,000.00	.0%
12051359 42660 TOBCCO	.00	.00	.00	-2,900.00	-2,900.00	-2,900.00	.0%
12051359 42690 FCMST	.00	.00	.00	-6,500.00	-6,500.00	-6,500.00	.0%
12051359 42730 WIC	.00	.00	.00	-12,000.00	-12,000.00	-12,000.00	.0%
12051359 42790 CLIMATE	.00	.00	.00	-2,000.00	-2,000.00	-2,000.00	.0%
12051359 42800 BIOTER	.00	.00	.00	-46,000.00	-46,000.00	-46,000.00	.0%
12051359 42850 HIGHRISK	.00	.00	.00	-3,800.00	-3,800.00	-3,800.00	.0%
12051359 43610 CARECNCT	.00	.00	.00	-9,100.00	-9,100.00	-9,100.00	.0%
12051359 43630 OPFTR	.00	.00	.00	-5,300.00	-5,300.00	-5,300.00	.0%
12051359 43640 MHAT	.00	.00	.00	-8,600.00	-8,600.00	-8,600.00	.0%
12051359 43680 CVDTRACK	.00	.00	.00	-44,000.00	-44,000.00	-44,000.00	.0%
12051359 51350 ADM	.00	.00	.00	621,248.00	621,248.00	621,248.00	.0%
12051359 61160 TOIMRF	.00	.00	.00	63,115.00	63,115.00	63,115.00	.0%
12051359 61170 TOSSI	.00	.00	.00	52,894.00	52,894.00	52,894.00	.0%
12051359 61230 TOGF	.00	.00	.00	119,991.00	119,991.00	119,991.00	.0%
12051359 61290 HHSRENT	.00	.00	.00	22,652.00	22,652.00	22,652.00	.0%
12051359 62010 POSTAGE	.00	.00	.00	1,500.00	1,500.00	1,500.00	.0%
12051359 62030 DUES	.00	.00	.00	5,500.00	5,500.00	5,500.00	.0%
12051359 62040 CONF	.00	.00	.00	3,000.00	3,000.00	3,000.00	.0%
12051359 62050 MILEAGE	.00	.00	.00	1,500.00	1,500.00	1,500.00	.0%
12051359 62150 CNTRCSERV	.00	.00	.00	64,000.00	64,000.00	64,000.00	.0%
12051359 62190 PRINT	.00	.00	.00	4,500.00	4,500.00	4,500.00	.0%
12051359 63540 TELEPHONE	.00	.00	.00	3,000.00	3,000.00	3,000.00	.0%
12051359 65610 ADVERT	.00	.00	.00	2,500.00	2,500.00	2,500.00	.0%
12051359 66500 MISCEXP	.00	.00	.00	5,000.00	5,000.00	5,000.00	.0%
12051359 67750 SUPGEN	.00	.00	.00	.00	.00	.00	.0%
12051359 67770 CMTYEDC	.00	.00	.00	10,000.00	10,000.00	10,000.00	.0%
12051359 67870 IPLAN	.00	.00	.00	3,000.00	3,000.00	3,000.00	.0%
12051359 67880 CARF	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
12051359 69780 CAPEXP	.00	.00	.00	16,900.00	16,900.00	16,900.00	.0%
TOTAL Health and Human Servi	206,738.51	861,516.00	861,516.00	419,894.00	419,894.00	419,894.00	-51.3%
TOTAL Health and Human Servi	206,738.51	861,516.00	861,516.00	419,894.00	419,894.00	419,894.00	-51.3%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: IMRF		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
08	County Treasurer							
00	No Department							
120608	40020 FRFP	-27,342.51	-58,000.00	-58,000.00	-33,500.00	-33,500.00	-33,500.00	-42.2%
120608	40030 FRANML	-8,717.91	-15,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00	.0%
120608	40050 FRGIS	-16,056.22	-19,000.00	-19,000.00	-20,000.00	-20,000.00	-20,000.00	5.3%
120608	40070 FRARI	-8,324.76	-9,000.00	-9,000.00	-10,000.00	-10,000.00	-10,000.00	11.1%
120608	40080 FRHHS	.00	-282,000.00	-282,000.00	-294,000.00	-294,000.00	-294,000.00	4.3%
120608	41010 PROPTAX	-2,945,374.15	-2,950,000.00	-2,950,000.00	-2,600,000.00	-2,600,000.00	-2,600,000.00	-11.9%
120608	41100 PPRTTAX	-107,302.04	-80,000.00	-80,000.00	-80,000.00	-80,000.00	-80,000.00	.0%
120608	41350 INTINC	-75.95	-50.00	-50.00	-50.00	-50.00	-50.00	.0%
120608	42350 KENCOM	-164,100.70	-276,000.00	-276,000.00	-183,000.00	-183,000.00	-183,000.00	-33.7%
120608	42360 EMPLOYEE	-1,457,031.83	-1,320,000.00	-1,320,000.00	-1,377,000.00	-1,377,000.00	-1,377,000.00	4.3%
120608	52000 IMRF	4,311,313.64	5,200,000.00	5,200,000.00	5,325,000.00	5,325,000.00	5,325,000.00	2.4%
120608	63850 REFUND	.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	.0%
	TOTAL County Treasurer	-423,012.43	290,950.00	290,950.00	812,450.00	812,450.00	812,450.00	179.2%
	TOTAL IMRF	-423,012.43	290,950.00	290,950.00	812,450.00	812,450.00	812,450.00	179.2%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Liability Insurance		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
25	County Board							
00	No Department							
120725	40020 FRFP	-42,927.66	-40,298.00	-40,298.00	-40,298.00	-40,298.00	-40,298.00	.0%
120725	40040 FRVAC	-7,980.00	-8,379.00	-8,379.00	-8,379.00	-8,379.00	-8,379.00	.0%
120725	40090 FRKAT	-6,825.00	-7,166.00	-7,166.00	-7,166.00	-7,166.00	-7,166.00	.0%
120725	41010 PROPTAX	-1,240,854.64	-1,304,919.00	-1,304,919.00	-1,370,164.95	-1,370,164.95	-1,370,164.95	5.0%
120725	41350 INTINC	-21.66	-10.00	-10.00	-10.00	-10.00	-10.00	.0%
120725	42490 OTHER	-46,439.71	-80,920.00	-80,920.00	-80,920.00	-80,920.00	-80,920.00	.0%
120725	61090 TOLIABPRG	375,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	.0%
120725	68000 LIABINS	697,244.00	810,354.00	810,354.00	850,871.70	850,871.70	850,871.70	5.0%
120725	68010 BROKER	49,000.00	49,000.00	49,000.00	49,000.00	49,000.00	49,000.00	.0%
120725	68020 DEDUCT	68,828.83	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	.0%
	TOTAL County Board	-154,975.84	117,662.00	117,662.00	92,933.75	92,933.75	92,933.75	-21.0%
	TOTAL Liability Insurance	-154,975.84	117,662.00	117,662.00	92,933.75	92,933.75	92,933.75	-21.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Social Security	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
08 County Treasurer							
00 No Department							
120808 40020 FRFP	-48,168.15	-59,000.00	-59,000.00	-52,000.00	-52,000.00	-52,000.00	-11.9%
120808 40030 FRANML	-8,799.63	-12,000.00	-12,000.00	-13,000.00	-13,000.00	-13,000.00	8.3%
120808 40040 FRVAC	-11,147.51	-14,500.00	-14,500.00	-15,000.00	-15,000.00	-15,000.00	3.4%
120808 40050 FRGIS	-15,213.41	-16,000.00	-16,000.00	-17,000.00	-17,000.00	-17,000.00	6.3%
120808 40070 FRARI	-7,905.57	-7,900.00	-7,900.00	-8,800.00	-8,800.00	-8,800.00	11.4%
120808 40080 FRHHS	.00	-232,000.00	-232,000.00	-251,000.00	-251,000.00	-251,000.00	8.2%
120808 41010 PROPTAX	-1,404,868.29	-1,400,000.00	-1,400,000.00	-1,425,000.00	-1,425,000.00	-1,425,000.00	1.8%
120808 41100 PPRTTAX	-107,302.04	-80,000.00	-80,000.00	-80,000.00	-80,000.00	-80,000.00	.0%
120808 41350 INTINC	.00	-50.00	-50.00	-50.00	-50.00	-50.00	.0%
120808 42360 EMPLOYEE	-1,555,611.04	-1,700,000.00	-1,700,000.00	-1,800,000.00	-1,800,000.00	-1,800,000.00	5.9%
120808 42370 REFUNDS	-16,157.97	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	.0%
120808 52010 IRS	8,079.62	3,550,000.00	3,550,000.00	3,690,000.00	3,690,000.00	3,690,000.00	3.9%
120808 63850 REFUND	3,116,653.58	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
TOTAL County Treasurer	-50,440.41	28,550.00	28,550.00	28,150.00	28,150.00	28,150.00	-1.4%
TOTAL Social Security	-50,440.41	28,550.00	28,550.00	28,150.00	28,150.00	28,150.00	-1.4%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT		
Social Services for Seniors	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE		
25	County Board								
00	No Department								
120925	40000	FRGENFND	-18,000.00	.00	.00	.00	.00	.00	.00%
120925	41010	PROPTAX	-349,596.69	-400,000.00	-400,000.00	-400,000.00	-400,000.00	-400,000.00	.00%
120925	41350	INTINC	-6.10	.00	.00	.00	.00	.00	.00%
120925	61050	TOKAT	25,500.00	25,500.00	25,500.00	30,000.00	30,000.00	30,000.00	17.6%
120925	66600	HHS	57,176.00	.00	.00	.00	.00	.00	.00%
120925	66730	SRSRV	124,562.00	.00	.00	.00	.00	.00	.00%
120925	66770	VNA	10,210.00	.00	.00	.00	.00	.00	.00%
120925	66860	PRLEGAL	9,189.00	.00	.00	.00	.00	.00	.00%
120925	66890	FVOA	59,729.00	.00	.00	.00	.00	.00	.00%
120925	66910	CNN	26,546.00	.00	.00	.00	.00	.00	.00%
120925	66930	OSWSRS	54,421.00	.00	.00	.00	.00	.00	.00%
120925	66990	DISTR	.00	374,500.00	374,500.00	370,000.00	370,000.00	370,000.00	-1.2%
	TOTAL County Board		-269.79	.00	.00	.00	.00	.00	.00%
	TOTAL Social Services for Se		-269.79	.00	.00	.00	.00	.00	.00%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>								
13	Health and Human Services Dir.							
00	No Department							
121013	41010 PROPTAX	-15,152.71	-15,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00	.0%
121013	41350 INTINC	-.26	.00	.00	.00	.00	.00	.0%
121013	66950 SRVS	18,100.73	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	.0%
	TOTAL Health and Human Servi	2,947.76	.00	.00	.00	.00	.00	.0%
	TOTAL Tuberculosis	2,947.76	.00	.00	.00	.00	.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT		
Veteran's Assist Commission	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE		
23	Veteran's Superintendent								
00	No Department								
121123	41010	PROPTAX	-370,233.86	-357,206.00	-357,206.00	-300,961.00	-300,961.00	-300,961.00	-15.7%
121123	41350	INTINC	-6.46	.00	.00	.00	.00	.00	.0%
121123	51050	SUPER	59,945.49	67,000.00	67,000.00	70,000.00	70,000.00	70,000.00	4.5%
121123	51420	OUTCOORD	43,978.91	48,000.00	48,000.00	51,000.00	51,000.00	51,000.00	6.3%
121123	51430	CVSO	37,803.82	42,500.00	42,500.00	46,000.00	46,000.00	46,000.00	8.2%
121123	51440	DRIVR	24,040.88	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	.0%
121123	61000	TOGENF	28,356.38	22,844.00	22,844.00	25,128.00	25,128.00	25,128.00	10.0%
121123	61170	TOSSI	11,147.51	14,500.00	14,500.00	15,453.00	15,453.00	15,453.00	6.6%
121123	62000	SUPPLIES	2,399.58	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
121123	62030	DUES	425.00	400.00	400.00	400.00	400.00	400.00	.0%
121123	62040	CONF	1,763.64	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	.0%
121123	62050	MILEAGE	502.28	500.00	500.00	500.00	500.00	500.00	.0%
121123	62060	TRAIN	1,450.00	1,500.00	1,500.00	1,200.00	1,200.00	1,200.00	-20.0%
121123	62070	CELLPH	1,425.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	.0%
121123	62080	TRAVEL	.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	-33.3%
121123	62150	CNTRCSERV	3,274.32	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
121123	62160	EQUIPT	2,025.17	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	.0%
121123	62170	VEHCLMNT	5,085.33	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
121123	62180	FUEL	4,805.30	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	.0%
121123	62310	COMPSFTW	8,624.85	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
121123	62410	FURNTRF	.00	100.00	100.00	100.00	100.00	100.00	.0%
121123	65450	WKCOMP	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	.0%
121123	65460	STUNEMPLY	.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
121123	65610	ADVERT	2,581.20	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.0%
121123	65750	BONDS	.00	100.00	100.00	100.00	100.00	100.00	.0%
121123	65930	MNTHLT	562.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
121123	65950	SHELTER	23,500.00	40,000.00	40,000.00	35,000.00	35,000.00	35,000.00	-12.5%
121123	65960	UTILITIES	413.76	2,000.00	2,000.00	500.00	500.00	500.00	-75.0%
121123	65970	FOOD	13,000.00	20,000.00	20,000.00	15,000.00	15,000.00	15,000.00	-25.0%
121123	65980	EMRG	2,338.12	3,000.00	3,000.00	2,500.00	2,500.00	2,500.00	-16.7%
121123	69730	VHCLINS	6,615.00	6,615.00	6,615.00	6,615.00	6,615.00	6,615.00	.0%
121123	69740	IPASS	381.62	800.00	800.00	800.00	800.00	800.00	.0%
121123	69750	LODGE	5,764.25	5,800.00	5,800.00	5,000.00	5,000.00	5,000.00	-13.8%
TOTAL Veteran's Superintende			-76,665.91	-5,382.00	-5,382.00	50,000.00	50,000.00	50,000.00	-1029.0%
TOTAL Veteran's Assist Commi			-76,665.91	-5,382.00	-5,382.00	50,000.00	50,000.00	50,000.00	-1029.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: 27th Payroll Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
25 County Board							
<hr/>							
00 No Department							
130025 40000 FRGENFND	-70,000.00	-70,000.00	-70,000.00	-70,000.00	-70,000.00	-70,000.00	.0%
TOTAL County Board	-70,000.00	-70,000.00	-70,000.00	-70,000.00	-70,000.00	-70,000.00	.0%
TOTAL 27th Payroll Fund	-70,000.00	-70,000.00	-70,000.00	-70,000.00	-70,000.00	-70,000.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Animal Control Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
01 Animal Control Warden							
00 No Department							
130101 40190 FRSTPOP	-12,375.00	.00	.00	.00	.00	.00	.0%
130101 42020 FINES	-18,951.45	-20,000.00	-20,000.00	-20,000.00	-20,000.00	-20,000.00	.0%
130101 42250 REVENUE	-50.00	-300.00	-300.00	-300.00	-300.00	-300.00	.0%
130101 42860 DONAT	-6,709.02	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	.0%
130101 42950 RABIES	-210,155.00	-262,500.00	-262,500.00	-262,500.00	-262,500.00	-262,500.00	.0%
130101 42960 INTACT	-12,975.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	.0%
130101 51330 OTHER	63,147.15	78,884.00	78,884.00	80,808.00	80,808.00	80,808.00	2.4%
130101 51350 ADM	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	.0%
130101 51400 ANMLWARD	50,200.06	51,223.00	51,223.00	51,223.00	51,223.00	51,223.00	.0%
130101 51410 ASSTWARD	259.56	36,067.00	36,067.00	36,969.00	36,969.00	36,969.00	2.5%
130101 51540 OVERTM	.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
130101 61000 TOGENF	51,257.31	53,280.00	53,280.00	56,000.00	56,000.00	56,000.00	5.1%
130101 61160 TOIMRF	8,717.91	15,000.00	15,000.00	16,000.00	16,000.00	16,000.00	6.7%
130101 61170 TOSSI	8,799.63	12,000.00	12,000.00	13,000.00	13,000.00	13,000.00	8.3%
130101 61180 TOACCAP	10,000.00	92,500.00	92,500.00	35,050.00	35,050.00	35,050.00	-62.1%
130101 62000 SUPPLIES	1,197.88	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
130101 62010 POSTAGE	1,187.56	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	.0%
130101 62060 TRAIN	5,876.88	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
130101 62070 CELLPH	121.87	250.00	250.00	300.00	300.00	300.00	20.0%
130101 62160 EQUIPT	1,572.68	3,500.00	3,500.00	3,000.00	3,000.00	3,000.00	-14.3%
130101 62170 VEHCLMNT	1,934.35	2,200.00	2,200.00	1,600.00	1,600.00	1,600.00	-27.3%
130101 62180 FUEL	.00	.00	.00	600.00	600.00	600.00	.0%
130101 62400 UNIFORM	501.48	750.00	750.00	750.00	750.00	750.00	.0%
130101 68900 OBSDISP	175.00	500.00	500.00	500.00	500.00	500.00	.0%
130101 68910 MICROCHP	927.52	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	.0%
130101 68940 VOLUNT	122.86	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
130101 68950 NTRSPYFEE	.00	.00	.00	.00	.00	.00	.0%
130101 68960 RABIESTG	2,274.81	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
130101 68970 TRNSPBC	16,207.79	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.0%
130101 68980 KENNEL	1,055.76	.00	.00	.00	.00	.00	.0%
130101 69790 CAPEXP	1,000.28	2,000.00	2,000.00	1,200.00	1,200.00	1,200.00	-40.0%
TOTAL Animal Control Warden	-28,177.13	80,554.00	80,554.00	29,400.00	29,400.00	29,400.00	-63.5%
TOTAL Animal Control Fund	-28,177.13	80,554.00	80,554.00	29,400.00	29,400.00	29,400.00	-63.5%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT	
Animal Medical Care Fund	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE	
<hr/>								
01	Animal Control Warden							
<hr/>								
00	No Department							
130201	42860	DONAT	.00	-10.00	-10.00	-10.00	-10.00	.0%
130201	67020	ANMLMED	5,403.54	3,000.00	3,000.00	3,000.00	3,000.00	.0%
130201	67030	HEARTWM	308.00	500.00	500.00	500.00	500.00	.0%
130201	67040	UKFIVTST	320.69	750.00	750.00	750.00	750.00	.0%
TOTAL Animal Control Warden			6,032.23	4,240.00	4,240.00	4,240.00	4,240.00	.0%
TOTAL Animal Medical Care Fu			6,032.23	4,240.00	4,240.00	4,240.00	4,240.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Child Support Collection Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
03	Circuit Court Clerk							
<hr/>								
00	No Department							
130303	42000 FEES	-48,037.80	-48,000.00	-48,000.00	-48,000.00	-48,000.00	-48,000.00	.0%
130303	42470 RECPTIL	-6,468.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	.0%
130303	51040 DEPCLK	67,543.32	39,535.00	39,535.00	73,254.00	73,254.00	73,254.00	85.3%
130303	62000 SUPPLIES	.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
130303	62010 POSTAGE	1,279.62	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
130303	62160 EQUIPT	15,894.00	16,000.00	16,000.00	17,200.00	17,200.00	17,200.00	7.5%
130303	66500 MISCEXP	.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.0%
	TOTAL Circuit Court Clerk	30,211.14	26,035.00	26,035.00	60,954.00	60,954.00	60,954.00	134.1%
	TOTAL Child Support Collecti	30,211.14	26,035.00	26,035.00	60,954.00	60,954.00	60,954.00	134.1%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Circuit Clerk Doc. Strage Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE		
<hr/>									
03	Circuit Court Clerk								
00	No Department								
130403	42000	FEEs	-148,443.76	-160,000.00	-160,000.00	-132,000.00	-132,000.00	-132,000.00	-17.5%
130403	51040	DEPCLK	259,991.43	318,869.00	318,869.00	20,000.00	20,000.00	20,000.00	-93.7%
130403	66500	MISCEXP	15,577.45	120,000.00	120,000.00	98,000.00	98,000.00	98,000.00	-18.3%
TOTAL	Circuit Court Clerk		127,125.12	278,869.00	278,869.00	-14,000.00	-14,000.00	-14,000.00	-105.0%
TOTAL	Circuit Clerk Doc. Str		127,125.12	278,869.00	278,869.00	-14,000.00	-14,000.00	-14,000.00	-105.0%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Circuit Clerk Elect. Cit. Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
03 Circuit Court Clerk							
00 No Department							
130503 42020 FINES	-10,410.87	-20,000.00	-20,000.00	-21,600.00	-21,600.00	-21,600.00	8.0%
130503 66500 MISCEXP	22,734.75	78,500.00	78,500.00	45,000.00	45,000.00	45,000.00	-42.7%
TOTAL Circuit Court Clerk	12,323.88	58,500.00	58,500.00	23,400.00	23,400.00	23,400.00	-60.0%
TOTAL Circuit Clerk Elect. C	12,323.88	58,500.00	58,500.00	23,400.00	23,400.00	23,400.00	-60.0%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Circuit Clerk Oper. Admin. Fnd	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE		
<hr/>									
03	Circuit Court Clerk								
00	No Department								
130603	42000	FEEs	-22,065.67	-39,500.00	-39,500.00	-35,000.00	-35,000.00	-35,000.00	-11.4%
130603	51040	DEPCLK	4,350.00	5,000.00	5,000.00	9,000.00	9,000.00	9,000.00	80.0%
130603	66500	MISCEXP	1,760.00	4,000.00	4,000.00	6,000.00	6,000.00	6,000.00	50.0%
TOTAL	Circuit Court Clerk		-15,955.67	-30,500.00	-30,500.00	-20,000.00	-20,000.00	-20,000.00	-34.4%
TOTAL	Circuit Clerk Oper. Ad		-15,955.67	-30,500.00	-30,500.00	-20,000.00	-20,000.00	-20,000.00	-34.4%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Cook County Reimbursement Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
20	Sheriff							
<hr/>								
00	No Department							
130720	43060 COMM	-10,670.00	-1,400.00	-1,400.00	-1,600.00	-1,600.00	-1,600.00	14.3%
130720	43070 MED	-3,417.81	-4,000.00	-4,000.00	-3,000.00	-3,000.00	-3,000.00	-25.0%
130720	64540 INMTSUP	2,055.00	1,400.00	1,400.00	1,600.00	1,600.00	1,600.00	14.3%
130720	64550 MEDICAL	3,381.21	4,000.00	4,000.00	3,000.00	3,000.00	3,000.00	-25.0%
	TOTAL Sheriff	-8,651.60	.00	.00	.00	.00	.00	.0%
	TOTAL Cook County Reimburse	-8,651.60	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Coroner Special Fees Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
04	Coroner							
<hr/>								
00	No Department							
130804	42000	FEEs	-9,300.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	.0%
130804	66500	MISCEXP	8,290.79	20,000.00	20,000.00	20,000.00	20,000.00	.0%
130804	99460	MORGUE	.00	.00	.00	.00	.00	.0%
130804	99500	SUPP	.00	.00	.00	.00	.00	.0%
TOTAL Coroner			-1,009.21	10,000.00	10,000.00	10,000.00	10,000.00	.0%
TOTAL Coroner Special Fees F			-1,009.21	10,000.00	10,000.00	10,000.00	10,000.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Cty Animal Ctrl Popl. Ctrl Fnd	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
01 Animal Control Warden							
00 No Department							
130901 42690 INTACT	-15,670.00	-12,000.00	-12,000.00	-12,000.00	-12,000.00	-12,000.00	.0%
130901 68920 NTRSPYTRG	1,739.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
130901 68950 NTRSPYFEE	5,524.34	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
TOTAL Animal Control Warden	-8,406.66	-2,000.00	-2,000.00	-2,000.00	-2,000.00	-2,000.00	.0%
TOTAL Cty Animal Ctrl Popl.	-8,406.66	-2,000.00	-2,000.00	-2,000.00	-2,000.00	-2,000.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
County Clerk Automation Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
06	County Clerk And Recorder							
00	No Department							
131006	42200 PSTGREIMB	-1,977.46	-2,500.00	-2,500.00	-2,500.00	-2,500.00	-2,500.00	.0%
131006	42980 TAXCERT	-19,640.00	-16,000.00	-16,000.00	-16,000.00	-16,000.00	-16,000.00	.0%
131006	42990 TAXSALE	-5,675.50	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	.0%
131006	51040 DEPCLK	30,612.82	30,832.00	30,832.00	31,757.00	31,757.00	31,757.00	3.0%
131006	62000 SUPPLIES	127.09	200.00	200.00	200.00	200.00	200.00	.0%
131006	62010 POSTAGE	2,084.92	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
	TOTAL County Clerk And Recor	5,531.87	10,032.00	10,032.00	10,957.00	10,957.00	10,957.00	9.2%
	TOTAL County Clerk Automatio	5,531.87	10,032.00	10,032.00	10,957.00	10,957.00	10,957.00	9.2%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
County Highway Restricted Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
07	County Highway Engineer							
00	No Department							
131107	42250 REVENUE	-6,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	.0%
131107	61120 TOTRNSLTX	14,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
	TOTAL County Highway Enginee	8,000.00	.00	.00	.00	.00	.00	.0%
	TOTAL County Highway Restrict	8,000.00	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: County Motor Fuel Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE		
<hr/>									
07	County Highway Engineer								
<hr/>									
00	No Department								
131207	41350	INTINC	-6,071.25	-2,500.00	-2,500.00	-5,000.00	-5,000.00	-5,000.00	100.0%
131207	42450	CTYCNSLD	.00	-277,000.00	-277,000.00	-275,000.00	-275,000.00	-275,000.00	-.7%
131207	42560	ALLOTS	-1,794,469.94	-2,000,000.00	-2,000,000.00	-2,250,000.00	-2,250,000.00	-2,250,000.00	12.5%
131207	43690	REBUILDIL	.00	.00	.00	-1,369,222.00	-1,369,222.00	-1,369,222.00	.0%
131207	67400	RDCONSTR	3,279,888.20	2,750,000.00	2,750,000.00	2,000,000.00	2,000,000.00	2,000,000.00	-27.3%
131207	67430	BLKRDSALT	.00	.00	.00	300,000.00	300,000.00	300,000.00	.0%
131207	67440	REBUILDIL	.00	.00	.00	2,738,444.00	2,738,444.00	2,738,444.00	.0%
TOTAL	County Highway Enginee		1,479,347.01	470,500.00	470,500.00	1,139,222.00	1,139,222.00	1,139,222.00	142.1%
TOTAL	County Motor Fuel Fund		1,479,347.01	470,500.00	470,500.00	1,139,222.00	1,139,222.00	1,139,222.00	142.1%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Circuit Clerk Automation Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
03	Circuit Court Clerk							
00	No Department							
131303	42000 FEES	-174,446.76	-160,000.00	-160,000.00	-132,000.00	-132,000.00	-132,000.00	-17.5%
131303	51040 DEPCLK	69,250.64	74,274.00	74,274.00	.00	.00	.00	-100.0%
131303	61000 TOGENF	47,740.00	.00	.00	.00	.00	.00	.0%
131303	66500 MISCEXP	263,838.25	250,000.00	250,000.00	158,200.00	158,200.00	158,200.00	-36.7%
	TOTAL Circuit Court Clerk	206,382.13	164,274.00	164,274.00	26,200.00	26,200.00	26,200.00	-84.1%
	TOTAL Circuit Clerk Automati	206,382.13	164,274.00	164,274.00	26,200.00	26,200.00	26,200.00	-84.1%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Court Security Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
20 Sheriff							
00 No Department							
131420 42000 FEES	-116,706.47	-15,000.00	-15,000.00	.00	.00	.00	-100.0%
131420 51160 PT	19,781.25	.00	.00	.00	.00	.00	.0%
131420 51540 OVERTM	16,752.04	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	.0%
131420 61000 TOGENF	70,000.00	34,000.00	34,000.00	42,120.00	42,120.00	42,120.00	23.9%
131420 62030 DUES	224.00	484.00	484.00	40.00	40.00	40.00	-91.7%
131420 66390 CRTEXP	65,657.02	58,781.00	58,781.00	49,781.00	49,781.00	49,781.00	-15.3%
TOTAL Sheriff	55,707.84	95,265.00	95,265.00	108,941.00	108,941.00	108,941.00	14.4%
TOTAL Court Security Fund	55,707.84	95,265.00	95,265.00	108,941.00	108,941.00	108,941.00	14.4%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT
Economic Development Com. Fund	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
05 County Administrator							
00 No Department							
131505 40000 FRGENFND	-25,000.00	-25,500.00	-25,500.00	-25,500.00	-25,500.00	-25,500.00	.0%
131505 40010 FRRSEDC	-4,491.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	.0%
131505 51330 OTHER	12,019.25	12,750.00	12,750.00	13,069.00	13,069.00	13,069.00	2.5%
131505 51350 ADM	12,019.26	12,813.00	12,813.00	13,326.00	13,326.00	13,326.00	4.0%
131505 62000 SUPPLIES	173.83	200.00	200.00	200.00	200.00	200.00	.0%
131505 62010 POSTAGE	.00	200.00	200.00	200.00	200.00	200.00	.0%
131505 62020 SUBSCRIPT	.00	.00	.00	.00	.00	.00	.0%
131505 62030 DUES	6,720.00	8,000.00	8,000.00	13,000.00	13,000.00	13,000.00	62.5%
131505 62040 CONF	.00	500.00	500.00	500.00	500.00	500.00	.0%
131505 62050 MILEAGE	26.10	350.00	350.00	350.00	350.00	350.00	.0%
131505 62080 TRAVEL	.00	250.00	250.00	250.00	250.00	250.00	.0%
131505 62090 LEGALPUB	.00	.00	.00	.00	.00	.00	.0%
131505 62150 CNTRCSERV	.00	.00	.00	.00	.00	.00	.0%
131505 64990 FUNDR	.00	300.00	300.00	.00	.00	.00	-100.0%
131505 65610 ADVERT	.00	550.00	550.00	550.00	550.00	550.00	.0%
131505 66450 SBA Loan	.00	.00	.00	.00	.00	.00	.0%
TOTAL County Administrator	1,467.44	5,913.00	5,913.00	11,445.00	11,445.00	11,445.00	93.6%
TOTAL Economic Development C	1,467.44	5,913.00	5,913.00	11,445.00	11,445.00	11,445.00	93.6%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Restrictd Econ. Dev. Com. Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
05 County Administrator							
00 No Department							
131605 41350 INTINC	-4,347.22	-3,600.00	-3,600.00	-3,600.00	-3,600.00	-3,600.00	.0%
131605 42270 LUCKY	-2,700.00	-2,700.00	-2,700.00	-2,700.00	-2,700.00	-2,700.00	.0%
131605 42280 LAWOFFC	-6,948.60	-6,949.00	-6,949.00	-6,949.00	-6,949.00	-6,949.00	.0%
131605 42290 CIVILIAN	-24,250.00	-19,358.00	-19,358.00	-19,358.00	-19,358.00	-19,358.00	.0%
131605 42300 DEARBORN	-12,299.16	-12,299.00	-12,299.00	-12,299.00	-12,299.00	-12,299.00	.0%
131605 42310 APPLICATIO	.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	.0%
131605 61060 TOEDC	4,491.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	.0%
131605 66400 APPLOAN	.00	530,000.00	530,000.00	1,200,000.00	1,200,000.00	1,200,000.00	126.4%
131605 66460 APPLEXP	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
131605 66500 MISCEXP	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
TOTAL County Administrator	-46,053.98	490,594.00	490,594.00	1,160,594.00	1,160,594.00	1,160,594.00	136.6%
TOTAL Restrictd Econ. Dev. C	-46,053.98	490,594.00	490,594.00	1,160,594.00	1,160,594.00	1,160,594.00	136.6%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Mapping - GIS	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
12 GIS COORDINATOR							
00 No Department							
131712 42250 REVENUE	-303,608.00	-490,167.00	-490,167.00	-504,000.00	-504,000.00	-504,000.00	2.8%
131712 49040 MISC	-1,736.48	.00	.00	-7,000.00	-7,000.00	-7,000.00	.0%
131712 51330 OTHER	216,211.96	214,928.00	214,928.00	225,172.00	225,172.00	225,172.00	4.8%
131712 61000 TOGENF	35,597.45	59,507.00	59,507.00	67,053.00	67,053.00	67,053.00	12.7%
131712 61160 TOIMRF	16,056.22	19,000.00	19,000.00	19,160.00	19,160.00	19,160.00	.8%
131712 61170 TOSSI	15,213.41	16,000.00	16,000.00	16,312.00	16,312.00	16,312.00	2.0%
131712 62000 SUPPLIES	175.17	400.00	400.00	400.00	400.00	400.00	.0%
131712 62010 POSTAGE	.00	40.00	40.00	40.00	40.00	40.00	.0%
131712 62030 DUES	475.00	525.00	525.00	1,000.00	1,000.00	1,000.00	90.5%
131712 62040 CONF	2,903.01	3,000.00	3,000.00	4,000.00	4,000.00	4,000.00	33.3%
131712 62050 MILEAGE	1,119.21	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
131712 62060 TRAIN	291.44	2,000.00	2,000.00	3,000.00	3,000.00	3,000.00	50.0%
131712 62150 CNTRCSERV	21,745.31	8,000.00	8,000.00	5,000.00	5,000.00	5,000.00	-37.5%
131712 65250 KENCOMEXP	.00	.00	.00	.00	.00	.00	.0%
131712 65370 PLOTTER	1,078.06	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
131712 65850 COMPSFT	36,373.38	50,000.00	50,000.00	70,000.00	70,000.00	70,000.00	40.0%
131712 65860 COMPHRD	9,366.89	26,000.00	26,000.00	10,000.00	10,000.00	10,000.00	-61.5%
131712 65890 INTERNET	1,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
131712 65900 AERIAL	.00	36,000.00	36,000.00	25,500.00	25,500.00	25,500.00	-29.2%
131712 66500 MISCEXP	85.37	2,000.00	2,000.00	.00	.00	.00	-100.0%
131712 68890 RECTF	15,000.00	16,000.00	16,000.00	.00	.00	.00	-100.0%
131712 99560 PRINTER	.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
131712 99570 Cell Phone	.00	.00	.00	900.00	900.00	900.00	.0%
TOTAL GIS COORDINATOR	67,847.40	-28,767.00	-28,767.00	-55,463.00	-55,463.00	-55,463.00	92.8%
TOTAL Mapping - GIS	67,847.40	-28,767.00	-28,767.00	-55,463.00	-55,463.00	-55,463.00	92.8%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: HHS Restricted for WIC	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
13 Health and Human Services Dir.							
<hr/>							
00 No Department							
131813 41350 INTINC	-3,097.56	-1,800.00	-1,800.00	-1,300.00	-1,300.00	-1,300.00	-27.8%
TOTAL Health and Human Servi	-3,097.56	-1,800.00	-1,800.00	-1,300.00	-1,300.00	-1,300.00	-27.8%
TOTAL HHS Restricted for WIC	-3,097.56	-1,800.00	-1,800.00	-1,300.00	-1,300.00	-1,300.00	-27.8%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Illinois Gaming Law Enf. Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
20	Sheriff							
<hr/>								
00	No Department							
131920	42470 RECPTIL	-930.26	-900.00	-900.00	-1,786.00	-1,786.00	-1,786.00	98.4%
131920	66500 MISCEXP	.00	900.00	900.00	.00	.00	.00	-100.0%
	TOTAL Sheriff	-930.26	.00	.00	-1,786.00	-1,786.00	-1,786.00	.0%
	TOTAL Illinois Gaming Law En	-930.26	.00	.00	-1,786.00	-1,786.00	-1,786.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Indemnity Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
08	County Treasurer							
<hr/>								
00	No Department							
132008	42990	TAXSALE	-8,860.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	.0%
132008	66960	CRTORD	.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
	TOTAL County Treasurer		-8,860.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	.0%
	TOTAL Indemnity Fund		-8,860.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Jail Commissary Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
20 Sheriff							
<hr/>							
00 No Department							
132120 41350 INTINC	-59.17	-50.00	-50.00	-65.00	-65.00	-65.00	30.0%
132120 42250 REVENUE	-166,534.32	-115,000.00	-115,000.00	-145,000.00	-145,000.00	-145,000.00	26.1%
132120 64540 INMTSUP	30,118.85	62,200.00	62,200.00	58,244.00	58,244.00	58,244.00	-6.4%
132120 64570 INMTWELF	24,389.94	22,500.00	22,500.00	38,000.00	38,000.00	38,000.00	68.9%
132120 64580 INMTMED	46,460.25	66,820.00	66,820.00	60,609.00	60,609.00	60,609.00	-9.3%
TOTAL Sheriff	-65,624.45	36,470.00	36,470.00	11,788.00	11,788.00	11,788.00	-67.7%
TOTAL Jail Commissary Fund	-65,624.45	36,470.00	36,470.00	11,788.00	11,788.00	11,788.00	-67.7%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2019	2020	2020	2021	2021	2021	PCT
Kendall County Drug Srv. Fund			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>									
25	County Board								
00	No Department								
132225	42020	FINES	-1,018.85	-1,000.00	-1,000.00	-500.00	-500.00	-500.00	-50.0%
132225	61200	TOHHS	1,158.00	1,000.00	1,000.00	500.00	500.00	500.00	-50.0%
	TOTAL County Board		139.15	.00	.00	.00	.00	.00	.0%
	TOTAL Kendall County Drug Sr		139.15	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: K-9 Donations	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
20 Sheriff							
00 No Department							
132320 42860 DONAT	-8,597.25	-13,000.00	-13,000.00	-150.00	-150.00	-150.00	-98.8%
132320 66500 MISCEXP	.00	.00	13,000.00	.00	.00	.00	.0%
132320 66650 MISCEXP	.00	13,000.00	.00	.00	.00	.00	.0%
TOTAL Sheriff	-8,597.25	.00	.00	-150.00	-150.00	-150.00	.0%
TOTAL K-9 Donations	-8,597.25	.00	.00	-150.00	-150.00	-150.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Law Library Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
15	Presiding Judge							
00	No Department							
132415	42000 FEES	-61,292.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00	.0%
132415	42030 MISC FEE	.00	.00	.00	.00	.00	.00	.0%
132415	51330 OTHER	192.31	.00	.00	.00	.00	.00	.0%
132415	62020 SUBSCRIPT	22,080.71	29,400.00	29,400.00	29,400.00	29,400.00	29,400.00	.0%
132415	67050 PATRON	13,188.00	12,895.00	12,895.00	14,100.00	14,100.00	14,100.00	9.3%
132415	67060 RESRCHCRTH	18,745.56	22,060.00	22,060.00	24,084.00	24,084.00	24,084.00	9.2%
	TOTAL Presiding Judge	-7,085.42	29,355.00	29,355.00	32,584.00	32,584.00	32,584.00	11.0%
	TOTAL Law Library Fund	-7,085.42	29,355.00	29,355.00	32,584.00	32,584.00	32,584.00	11.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Liability Ins. Program Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
25 County Board							
00 No Department							
132525 40160 FRLIABINS	-375,000.00	-550,000.00	-550,000.00	-550,000.00	-550,000.00	-550,000.00	.0%
132525 68900 CLAIMS	406,491.18	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	.0%
TOTAL County Board	31,491.18	.00	.00	.00	.00	.00	.0%
TOTAL Liability Ins. Program	31,491.18	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Probation Services Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
16	Probation Supervisor							
00	No Department							
132616	40140 FRMTLHLTH	-216.83	.00	.00	.00	.00	.00	.0%
132616	42250 REVENUE	-89,757.39	-90,000.00	-90,000.00	-90,000.00	-90,000.00	-90,000.00	.0%
132616	43130 DOMVIOL	-22,383.61	-20,000.00	-20,000.00	-10,000.00	-10,000.00	-10,000.00	-50.0%
132616	43140 GPS	-18,660.49	-25,000.00	-25,000.00	-10,000.00	-10,000.00	-10,000.00	-60.0%
132616	43150 UNAGDRIN	-973.52	-400.00	-400.00	-1,000.00	-1,000.00	-1,000.00	150.0%
132616	43160 EQUIPT	-1,640.82	.00	.00	.00	.00	.00	.0%
132616	43170 DRGTEST	-2,308.10	-2,000.00	-2,000.00	-1,000.00	-1,000.00	-1,000.00	-50.0%
132616	43180 EVAL	.00	.00	.00	-500.00	-500.00	-500.00	.0%
132616	43190 OFFTRAIN	-1,221.13	.00	.00	.00	.00	.00	.0%
132616	43200 PARENT	-200.00	-200.00	-200.00	-200.00	-200.00	-200.00	.0%
132616	43210 PROTORDER	-2,390.00	.00	.00	.00	.00	.00	.0%
132616	43590 PRBASSMT	.00	.00	.00	-1,000.00	-1,000.00	-1,000.00	.0%
132616	61000 TOGENF	50,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	.0%
132616	62030 DUES	1,874.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
132616	62060 TRAIN	19,158.83	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	.0%
132616	62140 ANNLCNTRC	42,933.70	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	.0%
132616	62150 CNTRCSERV	13,161.52	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	.0%
132616	62160 EQUIPT	27,771.71	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	.0%
132616	62310 COMPSFTW	17,156.16	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	.0%
132616	64450 DRGTEST	13,395.18	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	.0%
132616	65160 GPSMNTR	52,821.50	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	.0%
	TOTAL Probation Supervisor	98,520.71	187,900.00	187,900.00	211,800.00	211,800.00	211,800.00	12.7%
	TOTAL Probation Services Fun	98,520.71	187,900.00	187,900.00	211,800.00	211,800.00	211,800.00	12.7%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Public Safety Sales Tax Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
25	County Board							
00	No Department							
132725	41350 INTINC	-54,822.91	-20,000.00	-20,000.00	-10,000.00	-10,000.00	-10,000.00	-50.0%
132725	42500 PSST	-5,430,909.36	-5,324,000.00	-5,324,000.00	-5,250,000.00	-5,250,000.00	-5,250,000.00	-1.4%
132725	61000 TOGENF	1,822,523.00	1,822,523.00	1,822,523.00	1,822,523.00	1,822,523.00	1,822,523.00	.0%
132725	61040 TOPSCAPIMP	325,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	.0%
132725	61150 TOJAILEXP	1,273,050.00	1,263,850.00	1,263,850.00	1,293,450.00	1,293,450.00	1,293,450.00	2.3%
132725	61270 CRTHS2016	569,125.00	535,800.00	535,800.00	744,825.00	744,825.00	744,825.00	39.0%
132725	61280 CRTHS2017	1,225,023.00	1,047,950.00	1,047,950.00	803,175.00	803,175.00	803,175.00	-23.4%
	TOTAL County Board	-271,011.27	-148,877.00	-148,877.00	-71,027.00	-71,027.00	-71,027.00	-52.3%
	TOTAL Public Safety Sales Ta	-271,011.27	-148,877.00	-148,877.00	-71,027.00	-71,027.00	-71,027.00	-52.3%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Recorder Document Storage Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
06 County Clerk And Recorder							
00 No Department							
132806 42250 REVENUE	-179,775.00	-180,500.00	-180,500.00	-180,500.00	-180,500.00	-180,500.00	.0%
132806 51040 DEPCLK	145,549.16	149,015.00	149,015.00	160,350.00	160,350.00	160,350.00	7.6%
132806 66500 MISCEXP	80,583.82	100,000.00	.00	.00	.00	.00	.0%
132806 68870 DOCSTRG	.00	.00	100,000.00	100,000.00	100,000.00	100,000.00	.0%
TOTAL County Clerk And Recor	46,357.98	68,515.00	68,515.00	79,850.00	79,850.00	79,850.00	16.5%
TOTAL Recorder Document Stor	46,357.98	68,515.00	68,515.00	79,850.00	79,850.00	79,850.00	16.5%

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PROJECTION: 2021 Kendall County FY21 Budget

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ACCOUNTS FOR: Recorder - GIS		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>								
06	County Clerk And Recorder							
00	No Department							
132906	42250 REVENUE	-37,968.00	-38,000.00	-38,000.00	-38,000.00	-38,000.00	-38,000.00	.0%
132906	51040 DEPCLK	48,876.11	48,876.00	48,876.00	50,100.00	50,100.00	50,100.00	2.5%
	TOTAL County Clerk And Recor	10,908.11	10,876.00	10,876.00	12,100.00	12,100.00	12,100.00	11.3%
	TOTAL Recorder - GIS	10,908.11	10,876.00	10,876.00	12,100.00	12,100.00	12,100.00	11.3%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Rental Housing Supp. Prg Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
06 County Clerk And Recorder							
00 No Department							
133006 42040 RECORDFEE	-161,298.00	-171,000.00	-171,000.00	-171,000.00	-171,000.00	-171,000.00	.0%
133006 52020 STIL	161,298.00	171,000.00	171,000.00	171,000.00	171,000.00	171,000.00	.0%
TOTAL County Clerk And Recor	.00	.00	.00	.00	.00	.00	.0%
TOTAL Rental Housing Supp. P	.00	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Sale in Error Interest Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
08	County Treasurer							
00	No Department							
133108	42990 TAXSALE	-19,080.00	-30,000.00	-30,000.00	-30,000.00	-30,000.00	-30,000.00	.0%
133108	67000 CRTADORD	.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
	TOTAL County Treasurer	-19,080.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	.0%
	TOTAL Sale in Error Interest	-19,080.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Salt Shed Bldg. Maint. Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
07 County Highway Engineer							
<hr/>							
00 No Department							
133207 42250 REVENUE	-2,750.00	-2,750.00	-2,750.00	-2,750.00	-2,750.00	-2,750.00	.0%
TOTAL County Highway Enginee	-2,750.00	-2,750.00	-2,750.00	-2,750.00	-2,750.00	-2,750.00	.0%
TOTAL Salt Shed Bldg. Maint.	-2,750.00	-2,750.00	-2,750.00	-2,750.00	-2,750.00	-2,750.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Sheriff Drug Abuse Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
20	Sheriff							
<hr/>								
00	No Department							
133320	42000	FEEES	-11,051.22	.00	.00	.00	.00	.00
133320	42020	FINES	-11,089.43	-200.00	-200.00	.00	.00	-100.0%
133320	66550	DRABSPR	20,170.37	47,384.00	47,384.00	52,117.00	52,117.00	10.0%
	TOTAL Sheriff		-1,970.28	47,184.00	47,184.00	52,117.00	52,117.00	10.5%
	TOTAL Sheriff Drug Abuse Fun		-1,970.28	47,184.00	47,184.00	52,117.00	52,117.00	10.5%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Sheriff Drug Forfeiture Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
20	Sheriff							
00	No Department							
133420	43090 DRUGFORF	-1,637.13	-2,000.00	-2,000.00	-1,500.00	-1,500.00	-1,500.00	-25.0%
133420	66590 DRGFORF	.00	2,000.00	2,000.00	1,500.00	1,500.00	1,500.00	-25.0%
	TOTAL Sheriff	-1,637.13	.00	.00	.00	.00	.00	.0%
	TOTAL Sheriff Drug Forfeitur	-1,637.13	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Sheriff E-Ticket Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
20	Sheriff							
00	No Department							
133520	42020 FINES	-1,712.40	-1,800.00	-1,800.00	-2,500.00	-2,500.00	-2,500.00	38.9%
133520	66500 MISCEXP	.00	6,000.00	6,000.00	670.00	670.00	670.00	-88.8%
	TOTAL Sheriff	-1,712.40	4,200.00	4,200.00	-1,830.00	-1,830.00	-1,830.00	-143.6%
	TOTAL Sheriff E-Ticket Fund	-1,712.40	4,200.00	4,200.00	-1,830.00	-1,830.00	-1,830.00	-143.6%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Sheriff FTA Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
20	Sheriff							
00	No Department							
133620	42250 REVENUE	-14,560.00	-15,000.00	-15,000.00	-12,500.00	-12,500.00	-12,500.00	-16.7%
133620	66500 MISCEXP	18,000.35	15,000.00	15,000.00	9,000.00	9,000.00	9,000.00	-40.0%
	TOTAL Sheriff	3,440.35	.00	.00	-3,500.00	-3,500.00	-3,500.00	.0%
	TOTAL Sheriff FTA Fund	3,440.35	.00	.00	-3,500.00	-3,500.00	-3,500.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: DUI Fund		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>								
20	Sheriff							
<hr/>								
00	No Department							
133720	42020	FINES	-16,311.00	-18,730.00	-18,730.00	-16,891.00	-16,891.00	-16,891.00 -9.8%
133720	66540	ENFEQUIP	16,039.22	42,095.00	42,095.00	36,024.00	36,024.00	36,024.00 -14.4%
	TOTAL Sheriff		-271.78	23,365.00	23,365.00	19,133.00	19,133.00	19,133.00 -18.1%
	TOTAL DUI Fund		-271.78	23,365.00	23,365.00	19,133.00	19,133.00	19,133.00 -18.1%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Sheriff Range Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
20 Sheriff							
00 No Department							
133820 41350 INTINC	-267.54	.00	.00	.00	.00	.00	.0%
133820 42000 FEES	-5,500.00	-5,000.00	-5,000.00	-4,500.00	-4,500.00	-4,500.00	-10.0%
133820 66500 MISCEXP	3,949.08	13,850.00	13,850.00	15,100.00	15,100.00	15,100.00	9.0%
TOTAL Sheriff	-1,818.46	8,850.00	8,850.00	10,600.00	10,600.00	10,600.00	19.8%
TOTAL Sheriff Range Fund	-1,818.46	8,850.00	8,850.00	10,600.00	10,600.00	10,600.00	19.8%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Sheriff Spec. Assgm. Dtl. Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
20	Sheriff							
<hr/>								
00	No Department							
133920	43080 AGENCY	-39,832.68	-30,500.00	-30,500.00	-35,000.00	-35,000.00	-35,000.00	14.8%
133920	51540 OVERTM	33,493.80	30,500.00	30,500.00	35,000.00	35,000.00	35,000.00	14.8%
	TOTAL Sheriff	-6,338.88	.00	.00	.00	.00	.00	.0%
	TOTAL Sheriff Spec. Assgm. D	-6,338.88	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Sheriff Vehicle Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
20 Sheriff							
<hr/>							
00 No Department							
134020 42000 FEES	-14,551.71	-6,000.00	-6,000.00	-3,600.00	-3,600.00	-3,600.00	-40.0%
134020 69760 VEHCL	28,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	.0%
TOTAL Sheriff	13,448.29	11,000.00	11,000.00	13,400.00	13,400.00	13,400.00	21.8%
TOTAL Sheriff Vehicle Fund	13,448.29	11,000.00	11,000.00	13,400.00	13,400.00	13,400.00	21.8%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT
State Pet Population Fund	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
01 Animal Control Warden							
00 No Department							
134101 61250 TOAC	12,375.00	.00	.00	.00	.00	.00	.0%
TOTAL Animal Control Warden	12,375.00	.00	.00	.00	.00	.00	.0%
TOTAL State Pet Population F	12,375.00	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT
State's Atty Child Adv Ctr Fnd	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>							
21	State's Attorney						
<hr/>							
00	No Department						
134221	42860	DONAT	.00	-1.00	-1.00	-1.00	.0%
134221	66500	MISCEXP	.00	3,500.00	3,500.00	2,000.00	-42.9%
	TOTAL State's Attorney		.00	3,499.00	3,499.00	1,999.00	-42.9%
	TOTAL State's Atty Child Adv		.00	3,499.00	3,499.00	1,999.00	-42.9%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>								
21	State's Attorney							
00	No Department							
134321	43370 FNSFORF	-11,352.07	-7,500.00	-7,500.00	-5,500.00	-5,500.00	-5,500.00	-26.7%
134321	66550 DRABSPR	6,138.55	35,000.00	35,000.00	40,000.00	40,000.00	40,000.00	14.3%
	TOTAL State's Attorney	-5,213.52	27,500.00	27,500.00	34,500.00	34,500.00	34,500.00	25.5%
	TOTAL State's Atty Drug Enf.	-5,213.52	27,500.00	27,500.00	34,500.00	34,500.00	34,500.00	25.5%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>								
21	State's Attorney							
00	No Department							
134421	42250 REVENUE	-15,160.41	-14,000.00	-14,000.00	-15,000.00	-15,000.00	-15,000.00	7.1%
134421	66500 MISCEXP	15,234.70	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.0%
	TOTAL State's Attorney	74.29	6,000.00	6,000.00	5,000.00	5,000.00	5,000.00	-16.7%
	TOTAL State's Atty Juv. Just	74.29	6,000.00	6,000.00	5,000.00	5,000.00	5,000.00	-16.7%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
State's Atty Mny Laund Forf.								
<hr/>								
21	State's Attorney							
<hr/>								
00	No Department							
134521	43110 ASSETFORF	-21,522.77	-1.00	-1.00	-1.00	-1.00	-1.00	.0%
134521	66500 MISCEXP	.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
	TOTAL State's Attorney	-21,522.77	9,999.00	9,999.00	9,999.00	9,999.00	9,999.00	.0%
	TOTAL State's Atty Mny Laund	-21,522.77	9,999.00	9,999.00	9,999.00	9,999.00	9,999.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>								
21	State's Attorney							
<hr/>								
00	No Department							
134621	42000 FEES	-3,976.00	-4,000.00	-4,000.00	-4,500.00	-4,500.00	-4,500.00	12.5%
134621	66500 MISCEXP	2,790.16	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	.0%
	TOTAL State's Attorney	-1,185.84	21,000.00	21,000.00	20,500.00	20,500.00	20,500.00	-2.4%
	TOTAL State's Atty Rec.s Aut	-1,185.84	21,000.00	21,000.00	20,500.00	20,500.00	20,500.00	-2.4%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Tax Sale Automation Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
08	County Treasurer							
00	No Department							
134708	42990 TAXSALE	-16,330.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00	.0%
134708	51330 OTHER	4,096.50	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	.0%
134708	66500 MISCEXP	10,424.35	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	.0%
	TOTAL County Treasurer	-1,809.15	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	.0%
	TOTAL Tax Sale Automation Fu	-1,809.15	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Transportation Alt. Prg. Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
07 County Highway Engineer							
00 No Department							
134807 40120 FRTRANTX	-50,000.00	-50,000.00	-50,000.00	-50,000.00	-50,000.00	-50,000.00	.0%
134807 67500 PATHS	.00	100,000.00	100,000.00	.00	.00	.00	-100.0%
134807 67510 YORKVILLE	80,000.00	.00	.00	.00	.00	.00	.0%
134807 67520 OSWEGOPK	.00	.00	.00	30,000.00	30,000.00	30,000.00	.0%
134807 67540 OSWEGO	.00	.00	.00	11,000.00	11,000.00	11,000.00	.0%
134807 67560 KCFP	.00	.00	.00	3,000.00	3,000.00	3,000.00	.0%
134807 67590 VLGMINOOKA	.00	.00	.00	50,000.00	50,000.00	50,000.00	.0%
134807 67600 VLG MONTG	.00	.00	.00	75,000.00	75,000.00	75,000.00	.0%
TOTAL County Highway Enginee	30,000.00	50,000.00	50,000.00	119,000.00	119,000.00	119,000.00	138.0%
TOTAL Transportation Alt. Pr	30,000.00	50,000.00	50,000.00	119,000.00	119,000.00	119,000.00	138.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT
Transp. Safety Hire Back Fund	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
20 Sheriff							
00 No Department							
134920 42250 REVENUE	.00	-125.00	-125.00	-125.00	-125.00	-125.00	.0%
TOTAL Sheriff	.00	-125.00	-125.00	-125.00	-125.00	-125.00	.0%
TOTAL Transp. Safety Hire Ba	.00	-125.00	-125.00	-125.00	-125.00	-125.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Transportation Sales Tax Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
07	County Highway Engineer							
00	No Department							
135007	40130 FRHWYRST	10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	.0%
135007	41350 INTINC	-145,265.95	-100,000.00	-100,000.00	-50,000.00	-50,000.00	-50,000.00	-50.0%
135007	42480 TRNSTX	-5,430,909.38	-6,000,000.00	-6,000,000.00	-5,250,000.00	-5,250,000.00	-5,250,000.00	-12.5%
135007	42490 OTHER	-210,861.45	.00	.00	-225,000.00	-225,000.00	-225,000.00	.0%
135007	61130 TOKCTAP	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	.0%
135007	61380 TXNDEBT	.00	.00	.00	1,250,000.00	1,250,000.00	1,250,000.00	.0%
135007	67190 FPFRCROP	.00	150,000.00	150,000.00	.00	.00	.00	-100.0%
135007	67400 RDCONSTR	4,514,581.01	10,700,000.00	10,700,000.00	5,000,000.00	5,000,000.00	5,000,000.00	-53.3%
135007	67410 ROW	395,919.50	250,000.00	250,000.00	500,000.00	500,000.00	500,000.00	100.0%
135007	67420 ENGFEE	664,963.11	1,000,000.00	1,000,000.00	500,000.00	500,000.00	500,000.00	-50.0%
135007	67460 PROFFEE	40,000.00	.00	.00	60,000.00	60,000.00	60,000.00	.0%
	TOTAL County Highway Enginee	-111,573.16	6,040,000.00	6,040,000.00	1,825,000.00	1,825,000.00	1,825,000.00	-69.8%
	TOTAL Transportation Sales T	-111,573.16	6,040,000.00	6,040,000.00	1,825,000.00	1,825,000.00	1,825,000.00	-69.8%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Victim Impact Panel Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE		
<hr/>									
15	Presiding Judge								
<hr/>									
00	No Department								
135115	41350	INTINC	-23.88	-3,200.00	.00	-3,200.00	-3,200.00	-3,200.00	.0%
135115	42250	REVENUE	-2,270.00	.00	-3,200.00	.00	.00	.00	.0%
135115	66500	MISCEXP	4,000.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	.0%
	TOTAL Presiding Judge		1,706.12	.00	.00	.00	.00	.00	.0%
	TOTAL Victim Impact Panel Fu		1,706.12	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	Auto Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>								
17	Public Defender							
<hr/>								
00	No Department							
135417	42000 FEES	-168.00	-1,600.00	-1,600.00	-1,121.00	-1,121.00	-1,121.00	-29.9%
135417	66500 MISCEXP	.00	1,600.00	1,600.00	1,121.00	1,121.00	1,121.00	-29.9%
	TOTAL Public Defender	-168.00	.00	.00	.00	.00	.00	.0%
	TOTAL Public Defend Auto Fu	-168.00	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
County Jail Medical Cost Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
20	Sheriff							
<hr/>								
00	No Department							
135520	42000	FEEs	-20.00	-12,000.00	-12,000.00	-727.00	-727.00	-727.00 -93.9%
135520	42470	RECPTIL	-227.90	-1,300.00	-1,300.00	.00	.00	.00 -100.0%
135520	64580	INMTMED	.00	7,000.00	7,000.00	.00	.00	.00 -100.0%
	TOTAL Sheriff		-247.90	-6,300.00	-6,300.00	-727.00	-727.00	-727.00 -88.5%
	TOTAL County Jail Medical Co		-247.90	-6,300.00	-6,300.00	-727.00	-727.00	-727.00 -88.5%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: L.E. Operations Support Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
20 Sheriff							
<hr/>							
00 No Department							
135620 42250 REVENUE	.00	-12,000.00	-12,000.00	.00	.00	.00	-100.0%
TOTAL Sheriff	.00	-12,000.00	-12,000.00	.00	.00	.00	-100.0%
TOTAL L.E. Operations Suppor	.00	-12,000.00	-12,000.00	.00	.00	.00	-100.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
County Clerk Election Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
06	County Clerk And Recorder							
00	No Department							
135706	40000 FRGENFND	-100,000.00	.00	.00	.00	.00	.00	.0%
135706	51140 ELCTJUDGE	.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.0%
135706	62010 POSTAGE	.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	.0%
135706	62050 MILEAGE	.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
135706	62090 LEGALPUB	.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
135706	62150 CNTRCSERV	.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	.0%
135706	64210 BALLOTS	.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	.0%
135706	64280 POLLSETUP	.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
	TOTAL County Clerk And Recor	-100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	.0%
	TOTAL County Clerk Election	-100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Mental Health Trtmt. Court Fnd		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
15	Presiding Judge							
<hr/>								
00	No Department							
135815	40000 FRGENFND	-100,000.00	.00	.00	.00	.00	.00	.0%
135815	51330 OTHER	669.16	.00	.00	.00	.00	.00	.0%
135815	66500 MISCEXP	.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	.0%
	TOTAL Presiding Judge	-99,330.84	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	.0%
	TOTAL Mental Health Trtmt. C	-99,330.84	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

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ACCOUNTS FOR: Drug Court Revenue Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
15 Presiding Judge							
<hr/>							
00 No Department							
135915 43650 DRGCTREV	.00	.00	.00	.00	.00	.00	.0%
TOTAL Presiding Judge	.00	.00	.00	.00	.00	.00	.0%
TOTAL Drug Court Revenue Fun	.00	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
Animal Control Capital Fund								
<hr/>								
01	Animal Control Warden							
<hr/>								
00	No Department							
140001	40030	FRANML	-10,000.00	-92,500.00	-92,500.00	-35,050.00	-35,050.00	-35,050.00 -62.1%
140001	69770	BLDGIMP	38,354.26	.00	.00	10,000.00	10,000.00	10,000.00 .0%
140001	69780	CAPEXP	386.35	190,000.00	190,000.00	2,500.00	2,500.00	2,500.00 -98.7%
	TOTAL Animal Control Warden		28,740.61	97,500.00	97,500.00	-22,550.00	-22,550.00	-22,550.00 -123.1%
	TOTAL Animal Control Capital		28,740.61	97,500.00	97,500.00	-22,550.00	-22,550.00	-22,550.00 -123.1%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Building Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE	
<hr/>								
25	County Board							
<hr/>								
00	No Department							
140125	40000	FRGENFND	-1,100,000.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00	.0%
140125	40170	FRHWY	-75,000.00	-75,000.00	-75,000.00	-50,000.00	-50,000.00	-33.3%
140125	42880	TWPMUNC	.00	-7,500.00	-7,500.00	-7,500.00	-7,500.00	.0%
140125	61000	TOGENF	.00	239,478.00	239,478.00	.00	.00	-100.0%
140125	69780	CAPEXP	.00	809,000.00	809,000.00	654,000.00	654,000.00	-19.2%
	TOTAL County Board		-1,175,000.00	930,978.00	930,978.00	561,500.00	561,500.00	-39.7%
	TOTAL Building Fund		-1,175,000.00	930,978.00	930,978.00	561,500.00	561,500.00	-39.7%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Capital Improvement Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
25	County Board							
00	No Department							
140225	40000 FRGENFND	-150,000.00	-150,000.00	-150,000.00	-150,000.00	-150,000.00	-150,000.00	.0%
140225	42320 LEASEINC	-100,000.00	-100,000.00	-100,000.00	-100,000.00	-100,000.00	-100,000.00	.0%
140225	42330 VIDEOGM	-57,989.90	-53,200.00	-53,200.00	-53,200.00	-53,200.00	-53,200.00	.0%
140225	42490 OTHER	.00	.00	.00	.00	.00	.00	.0%
140225	69780 CAPEXP	261,039.48	403,300.00	403,300.00	252,750.00	252,750.00	252,750.00	-37.3%
	TOTAL County Board	-46,950.42	100,100.00	100,100.00	-50,450.00	-50,450.00	-50,450.00	-150.4%
	TOTAL Capital Improvement Fu	-46,950.42	100,100.00	100,100.00	-50,450.00	-50,450.00	-50,450.00	-150.4%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>								
25	County Board							
00	No Department							
140325	42250 REVENUE	-1,220.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	.0%
140325	66500 MISCEXP	200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
	TOTAL County Board	-1,020.00	.00	.00	.00	.00	.00	.0%
	TOTAL Courthouse Restoration	-1,020.00	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

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ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Public Safety	Capl. Imp. Fund	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
25	County Board							
00	No Department							
140425	40200 FRPSST	-325,000.00	-525,000.00	-525,000.00	-525,000.00	-525,000.00	-525,000.00	.0%
140425	43340 GENERTR	-48,235.19	-42,000.00	-42,000.00	-42,000.00	-42,000.00	-42,000.00	.0%
140425	62160 EQUIPT	759,468.12	504,285.00	504,285.00	.00	.00	.00	-100.0%
140425	62163 OPSEQUIP	.00	.00	.00	1,195,000.00	1,195,000.00	1,195,000.00	.0%
140425	66500 MISCEXP	552,749.07	205,000.00	205,000.00	463,627.00	463,627.00	463,627.00	126.2%
140425	69760 VEHCL	111,400.35	279,568.00	279,568.00	.00	.00	.00	-100.0%
	TOTAL County Board	1,050,382.35	421,853.00	421,853.00	1,091,627.00	1,091,627.00	1,091,627.00	158.8%
	TOTAL Public Safety Capl. Im	1,050,382.35	421,853.00	421,853.00	1,091,627.00	1,091,627.00	1,091,627.00	158.8%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
County Building Debt Service		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
08	County Treasurer							
00	No Department							
150008	40000 FRGENFND	-140,000.00	-113,100.00	-113,100.00	-116,000.00	-116,000.00	-116,000.00	2.6%
150008	40080 FRHHS	-145,814.00	-145,814.00	-145,814.00	-145,814.00	-145,814.00	-145,814.00	.0%
150008	41350 INTINC	-996.29	-100.00	-100.00	-100.00	-100.00	-100.00	.0%
150008	42370 REFUNDS	.00	.00	.00	.00	.00	.00	.0%
150008	43230 KENDHOUS	-4,800.00	-4,800.00	-4,800.00	-4,800.00	-4,800.00	-4,800.00	.0%
150008	43260 KCDEE	-9,600.00	-9,600.00	-9,600.00	-9,600.00	-9,600.00	-9,600.00	.0%
150008	66500 MISCEXP	29,956.15	650.00	650.00	650.00	650.00	650.00	.0%
150008	68640 FAFEE	.00	.00	.00	475.00	475.00	475.00	.0%
150008	68650 DEBTINT	83,375.72	102,760.00	102,760.00	95,960.00	95,960.00	95,960.00	-6.6%
150008	68700 DEBTPRNC	180,000.00	170,000.00	170,000.00	180,000.00	180,000.00	180,000.00	5.9%
	TOTAL County Treasurer	-7,878.42	-4.00	-4.00	771.00	771.00	771.00	.0%
	TOTAL County Building Debt S	-7,878.42	-4.00	-4.00	771.00	771.00	771.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Courthouse Exp. Debt Service		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
08	County Treasurer							
00	No Department							
150108	40000 FRGENFND	-150,000.00	-176,900.00	-176,900.00	-180,000.00	-180,000.00	-180,000.00	1.8%
150108	40200 FRPSST	-1,794,148.00	-1,583,750.00	-1,583,750.00	-1,548,000.00	-1,548,000.00	-1,548,000.00	-2.3%
150108	41350 INTINC	-5,090.41	-400.00	-400.00	-400.00	-400.00	-400.00	.0%
150108	68640 FAFEE	1,203.76	2,500.00	2,500.00	1,000.00	1,000.00	1,000.00	-60.0%
150108	68730 2016INT	70,575.00	115,800.00	115,800.00	99,825.00	99,825.00	99,825.00	-13.8%
150108	68740 2016PRNC	696,050.00	420,000.00	420,000.00	645,000.00	645,000.00	645,000.00	53.6%
150108	68750 2017INT	1,175,022.91	702,750.00	702,750.00	682,250.00	682,250.00	682,250.00	-2.9%
150108	68760 2017PRNC	.00	520,000.00	520,000.00	300,000.00	300,000.00	300,000.00	-42.3%
	TOTAL County Treasurer	-6,386.74	.00	.00	-325.00	-325.00	-325.00	.0%
	TOTAL Courthouse Exp. Debt S	-6,386.74	.00	.00	-325.00	-325.00	-325.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Jail Addition Debt Service		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
08	County Treasurer							
00	No Department							
150208	40200 FRPSST	-1,273,050.00	-1,263,850.00	-1,263,850.00	-1,293,450.00	-1,293,450.00	-1,293,450.00	2.3%
150208	41350 INTINC	-2,550.51	-200.00	-200.00	-200.00	-200.00	-200.00	.0%
150208	42370 REFUNDS	.00	.00	.00	.00	.00	.00	.0%
150208	66500 MISCEXP	36,253.54	.00	.00	.00	.00	.00	.0%
150208	68640 FAFEE	.00	650.00	650.00	650.00	650.00	650.00	.0%
150208	68650 DEBTINT	141,273.34	128,400.00	128,400.00	83,000.00	83,000.00	83,000.00	-35.4%
150208	68700 DEBTPRNC	1,095,000.00	1,135,000.00	1,135,000.00	1,210,000.00	1,210,000.00	1,210,000.00	6.6%
	TOTAL County Treasurer	-3,073.63	.00	.00	.00	.00	.00	.0%
	TOTAL Jail Addition Debt Ser	-3,073.63	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
Community Services Block Grant								
<hr/>								
13	Health and Human Services Dir.							
<hr/>								
00	No Department							
170213	41350 INTINC	-20.73	.00	.00	-20.00	-20.00	-20.00	.0%
170213	42970 GRANT	-1,172.58	.00	.00	.00	.00	.00	.0%
	TOTAL Health and Human Servi	-1,193.31	.00	.00	-20.00	-20.00	-20.00	.0%
	TOTAL Community Services Blo	-1,193.31	.00	.00	-20.00	-20.00	-20.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
County Clerk Death Cert. Grant		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
06	County Clerk And Recorder							
00	No Department							
173006	42970 GRANT	-1,463.34	-1,721.00	-1,721.00	-1,532.00	-1,532.00	-1,532.00	-11.0%
173006	66500 MISCEXP	390.34	1,721.00	1,721.00	1,532.00	1,532.00	1,532.00	-11.0%
	TOTAL County Clerk And Recor	-1,073.00	.00	.00	.00	.00	.00	.0%
	TOTAL County Clerk Death Cer	-1,073.00	.00	.00	.00	.00	.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Help America Vote Act	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE		
<hr/>									
06	County Clerk And Recorder								
00	No Department								
173106	42970	GRANT	-72,615.68	-50,000.00	-50,000.00	-200,000.00	-200,000.00	-200,000.00	300.0%
173106	66500	MISCEXP	7,790.84	50,000.00	50,000.00	200,000.00	200,000.00	200,000.00	300.0%
	TOTAL	County Clerk And Recor	-64,824.84	.00	.00	.00	.00	.00	.0%
	TOTAL	Help America Vote Act	-64,824.84	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT
Coroner Death Cert. Grant	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>							
04	Coroner						
<hr/>							
00	No Department						
173504	41350	INTINC	-7.86	.00	.00	.00	.0%
173504	42970	GRANT	-4,412.00	-4,500.00	-4,500.00	-4,500.00	.0%
173504	70110	GRMISC	2,817.50	8,000.00	9,200.00	9,200.00	15.0%
TOTAL Coroner			-1,602.36	3,500.00	4,700.00	4,700.00	34.3%
TOTAL Coroner Death Cert. Gr			-1,602.36	3,500.00	4,700.00	4,700.00	34.3%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Coroner SUDORS	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
04 Coroner							
<hr/>							
00 No Department							
173604 42970 GRANT	-6,752.97	-6,700.00	-6,700.00	-2,500.00	-2,500.00	-2,500.00	-62.7%
173604 70110 GRMISC	730.12	8,000.00	8,000.00	10,000.00	10,000.00	10,000.00	25.0%
TOTAL Coroner	-6,022.85	1,300.00	1,300.00	7,500.00	7,500.00	7,500.00	476.9%
TOTAL Coroner SUDORS	-6,022.85	1,300.00	1,300.00	7,500.00	7,500.00	7,500.00	476.9%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT		
Viol. Crms Victim's Assist Gr.	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE		
<hr/>									
21	State's Attorney								
<hr/>									
00	No Department								
174021	42970	GRANT	-13,400.00	-21,427.00	-21,427.00	-13,100.00	-13,100.00	-13,100.00	-38.9%
174021	70000	GRSAL	13,400.00	21,426.00	21,426.00	13,100.00	13,100.00	13,100.00	-38.9%
174021	70110	GRMISC	.00	1.00	1.00	1.00	1.00	1.00	.0%
TOTAL	State's Attorney		.00	.00	.00	1.00	1.00	1.00	.0%
TOTAL	Viol. Crms Victim's As		.00	.00	.00	1.00	1.00	1.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

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ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT		
Adult Redeploy Illinois	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE		
15	Presiding Judge								
00	No Department								
174515	40140	FRMTLHLTH	-8,991.07	-9,000.00	-9,000.00	.00	.00	-100.0%	
174515	42970	GRANT	-156,366.53	-207,485.00	-207,485.00	-206,248.00	-206,248.00	-206,248.00	-.6%
174515	43170	DRGTEST	-920.00	-500.00	-500.00	-500.00	-500.00	-500.00	.0%
174515	51330	OTHER	108,329.92	103,073.00	103,073.00	116,442.00	116,442.00	116,442.00	13.0%
174515	61000	TOGENF	14,726.56	9,840.00	9,840.00	12,251.00	12,251.00	12,251.00	24.5%
174515	61160	TOIMRF	8,324.76	9,000.00	9,000.00	11,019.00	11,019.00	11,019.00	22.4%
174515	61170	TOSSI	7,905.57	7,900.00	7,900.00	8,029.00	8,029.00	8,029.00	1.6%
174515	62000	SUPPLIES	2,057.87	2,950.00	2,950.00	5,955.00	5,955.00	5,955.00	101.9%
174515	62030	DUES	2,130.00	.00	.00	.00	.00	.00	.0%
174515	62040	CONF	.00	.00	.00	.00	.00	.00	.0%
174515	62060	TRAIN	2,665.00	5,010.00	5,010.00	3,460.00	3,460.00	3,460.00	-30.9%
174515	62080	TRAVEL	8,803.89	9,000.00	9,000.00	8,009.00	8,009.00	8,009.00	-11.0%
174515	62160	EQUIPT	824.52	600.00	600.00	600.00	600.00	600.00	.0%
174515	64450	DRGTEST	5,049.15	14,003.00	14,003.00	19,421.00	19,421.00	19,421.00	38.7%
174515	65170	TRTRES	22,507.00	30,705.00	30,705.00	21,000.00	21,000.00	21,000.00	-31.6%
174515	65190	ASSMT	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	.0%
	TOTAL Presiding Judge		18,146.64	-23,804.00	-23,804.00	538.00	538.00	538.00	-102.3%
	TOTAL Adult Redeploy Illinoi		18,146.64	-23,804.00	-23,804.00	538.00	538.00	538.00	-102.3%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT
Family Violence Coord. Council	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
16 Probation Supervisor							
00 No Department							
174616 42970 GRANT	.00	-45,000.00	-45,000.00	-54,300.00	-54,300.00	-54,300.00	20.7%
174616 62000 SUPPLIES	.00	955.00	955.00	1,880.00	1,880.00	1,880.00	96.9%
174616 62060 TRAIN	115.19	1,905.00	1,905.00	.00	.00	.00	-100.0%
174616 62080 TRAVEL	639.74	1,000.00	1,000.00	2,596.00	2,596.00	2,596.00	159.6%
174616 62150 CNTRCSERV	8,775.40	41,140.00	41,140.00	49,824.00	49,824.00	49,824.00	21.1%
TOTAL Probation Supervisor	9,530.33	.00	.00	.00	.00	.00	.0%
TOTAL Family Violence Coord.	9,530.33	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: HIDTA		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
20	Sheriff							
00	No Department							
175020	42970	GRANT	-1,979,437.06	-1,275,159.00	-1,275,159.00	.00	.00	.00 -100.0%
175020	70000	GRSAL	106,666.10	100,000.00	100,000.00	.00	.00	.00 -100.0%
175020	70020	GRTRAVEL	11,527.01	10,000.00	10,000.00	.00	.00	.00 -100.0%
175020	70030	GREQUIP	159,515.72	.00	.00	.00	.00	.00 .0%
175020	70040	GRSUPPL	1,754.76	5,000.00	5,000.00	.00	.00	.00 -100.0%
175020	70050	GRCONTRSER	882,845.51	715,081.00	715,081.00	.00	.00	.00 -100.0%
175020	70110	GRMISC	61,205.31	38,493.00	38,493.00	.00	.00	.00 -100.0%
175020	70350	GRRENTUTIL	537,851.12	406,585.00	406,585.00	.00	.00	.00 -100.0%
	TOTAL Sheriff		-218,071.53	.00	.00	.00	.00	.00 .0%
	TOTAL HIDTA		-218,071.53	.00	.00	.00	.00	.00 .0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: IDOT CPS Grt (Child Sfty Seat)	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
20 Sheriff							
<hr/>							
00 No Department							
175120 42970 GRANT	-8,044.78	.00	.00	.00	.00	.00	.0%
175120 70000 GRSAL	1,951.58	.00	.00	.00	.00	.00	.0%
175120 70040 GRSUPPL	974.54	.00	.00	.00	.00	.00	.0%
TOTAL Sheriff	-5,118.66	.00	.00	.00	.00	.00	.0%
TOTAL IDOT CPS Grt (Child Sf	-5,118.66	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
Traffic Enforcement Grants							
<hr/>							
20 Sheriff							
<hr/>							
00 No Department							
175220 43460 SEATBELT	.00	-26,491.00	-26,491.00	.00	.00	.00	-100.0%
175220 51060 SHRFDEP	2,227.38	.00	.00	.00	.00	.00	.0%
175220 51580 IMPDRV	449.28	.00	.00	.00	.00	.00	.0%
175220 66490 SEATBELT	.00	14,962.00	14,962.00	.00	.00	.00	-100.0%
175220 66510 SPEED	.00	1,963.00	1,963.00	.00	.00	.00	-100.0%
175220 66520 DUI	.00	6,623.00	6,623.00	.00	.00	.00	-100.0%
175220 66530 DDRIVE	.00	2,943.00	2,943.00	.00	.00	.00	-100.0%
TOTAL Sheriff	2,676.66	.00	.00	.00	.00	.00	.0%
TOTAL Traffic Enforcement Gr	2,676.66	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Smoke Free Act Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
20 Sheriff							
<hr/>							
00 No Department							
175320 42250 REVENUE	-100.00	.00	.00	.00	.00	.00	.0%
TOTAL Sheriff	-100.00	.00	.00	.00	.00	.00	.0%
TOTAL Smoke Free Act Fund	-100.00	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Nuclear Grant Fund		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
09	EMA Director							
00	No Department							
175409	42250 REVENUE	-58,898.04	-15,450.00	-15,450.00	-24,140.00	-24,140.00	-24,140.00	56.2%
175409	51330 OTHER	.00	.00	.00	11,096.00	11,096.00	11,096.00	.0%
175409	62000 SUPPLIES	.00	.00	.00	25,432.00	25,432.00	25,432.00	.0%
175409	62080 TRAVEL	.00	.00	.00	2,250.00	2,250.00	2,250.00	.0%
175409	62160 EQUIPT	.00	.00	.00	20,900.00	20,900.00	20,900.00	.0%
175409	66550 MISCEXP	8,590.64	15,450.00	15,450.00	.00	.00	.00	-100.0%
175409	70080 GRTELECOM	.00	.00	.00	7,357.00	7,357.00	7,357.00	.0%
	TOTAL EMA Director	-50,307.40	.00	.00	42,895.00	42,895.00	42,895.00	.0%
	TOTAL Nuclear Grant Fund	-50,307.40	.00	.00	42,895.00	42,895.00	42,895.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: SCAAP Grant		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>								
20	Sheriff							
00	No Department							
175520	42250	REVENUE	-49,940.00	-15,830.00	-15,830.00	-25,000.00	-25,000.00	-25,000.00 57.9%
175520	66550	MISCEXP	10,915.92	3,722.00	3,722.00	21,069.00	21,069.00	21,069.00 466.1%
	TOTAL Sheriff		-39,024.08	-12,108.00	-12,108.00	-3,931.00	-3,931.00	-3,931.00 -67.5%
	TOTAL SCAAP Grant		-39,024.08	-12,108.00	-12,108.00	-3,931.00	-3,931.00	-3,931.00 -67.5%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
Juvenile Justice Grant								
<hr/>								
20	Sheriff							
00	No Department							
175620	42250 REVENUE	-4,482.29	.00	.00	.00	.00	.00	.0%
175620	66550 MISCEXP	4,301.00	.00	.00	.00	.00	.00	.0%
	TOTAL Sheriff	-181.29	.00	.00	.00	.00	.00	.0%
	TOTAL Juvenile Justice Grant	-181.29	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Tobacco Grant Fund		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>								
20	Sheriff							
00	No Department							
175720	42250	REVENUE	-1,540.00	-770.00	-770.00	.00	.00	.00 -100.0%
175720	51060	SHRFDEP	575.08	770.00	770.00	.00	.00	.00 -100.0%
	TOTAL Sheriff		-964.92	.00	.00	.00	.00	.00 .0%
	TOTAL Tobacco Grant Fund		-964.92	.00	.00	.00	.00	.00 .0%

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PROJECTION: 2021 Kendall County FY21 Budget

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ACCOUNTS FOR:		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>								
20	Sheriff							
<hr/>								
00	No Department							
175820	42470 RECPTIL	-18,000.00	.00	.00	.00	.00	.00	.0%
175820	66470 TRFCEQ	18,000.00	.00	.00	.00	.00	.00	.0%
	TOTAL Sheriff	.00	.00	.00	.00	.00	.00	.0%
	TOTAL AAA Traffic Safety Equ	.00	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

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ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT	
Kendall Area Transit	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE	
05	County Administrator							
00	No Department							
176505	40000	FRGENFND	-25,500.00	-25,500.00	-25,500.00	-25,500.00	-25,500.00	.0%
176505	40150	FRSRSRV	-25,500.00	-25,500.00	-25,500.00	-30,000.00	-30,000.00	17.6%
176505	41350	INTINC	-423.91	-200.00	-200.00	-200.00	-200.00	.0%
176505	42390	REIMBOTR	-30,071.00	-52,000.00	-52,000.00	-50,988.00	-50,988.00	-1.9%
176505	43500	DOAP	-1,307,145.61	-1,109,225.00	-1,109,225.00	-1,141,140.00	-1,141,140.00	2.9%
176505	43550	IDOT5311	-55,578.00	-55,578.00	-55,578.00	-55,578.00	-55,578.00	.0%
176505	43560	IDOT5310	-94,120.94	-164,000.00	-164,000.00	-160,000.00	-160,000.00	-2.4%
176505	43710	CARES	.00	.00	.00	-35,000.00	-35,000.00	.0%
176505	61240	TOLIABINS	6,825.00	7,166.00	7,166.00	7,166.00	7,166.00	.0%
176505	62060	TRAIN	.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
176505	62160	EQUIPT	.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
176505	62170	VEHCLMNT	.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
176505	65910	DVAC	1,135,411.84	1,425,803.00	1,425,803.00	1,492,206.00	1,492,206.00	4.7%
176505	66500	MISCEXP	113.04	1,000.00	1,000.00	1,000.00	1,000.00	.0%
	TOTAL	County Administrator	-395,989.58	13,966.00	13,966.00	13,966.00	13,966.00	.0%
	TOTAL	Kendall Area Transit	-395,989.58	13,966.00	13,966.00	13,966.00	13,966.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT		
Census 2020 Grant	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE		
05	County Administrator								
00	No Department								
176905	42970	GRANT	.00	.00	-43,025.00	.00	.00	.00	.0%
176905	70000	GRSAL	.00	.00	6,850.00	.00	.00	.00	.0%
176905	70010	GRBEN	.00	.00	.00	.00	.00	.00	.0%
176905	70020	GRTRAVEL	.00	.00	850.00	.00	.00	.00	.0%
176905	70030	GREQUIP	.00	.00	.00	.00	.00	.00	.0%
176905	70040	GRSUPPL	.00	.00	19,500.00	.00	.00	.00	.0%
176905	70050	GRCONTRSER	.00	.00	9,800.00	.00	.00	.00	.0%
176905	70060	GRCONSULT	.00	.00	2,200.00	.00	.00	.00	.0%
176905	70100	GRDIRADMIN	.00	.00	3,075.00	.00	.00	.00	.0%
176905	70110	GRMISC	.00	.00	750.00	.00	.00	.00	.0%
	TOTAL County Administrator		.00	.00	.00	.00	.00	.00	.0%
	TOTAL Census 2020 Grant		.00	.00	.00	.00	.00	.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 117
bgnyrpts

PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Township Bridge	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
07 County Highway Engineer							
00 No Department							
181007 41350 INTINC	-108.38	.00	.00	.00	.00	.00	.0%
181007 42390 REIMBOTR	-26,778.04	-5,000.00	-5,000.00	-200,000.00	-200,000.00	-200,000.00	3900.0%
181007 42470 RECPTIL	-790.76	-40,000.00	-40,000.00	-200,000.00	-200,000.00	-200,000.00	400.0%
181007 61110 TOCTBRDGE	218,193.16	45,000.00	45,000.00	400,000.00	400,000.00	400,000.00	788.9%
TOTAL County Highway Enginee	190,515.98	.00	.00	.00	.00	.00	.0%
TOTAL Township Bridge	190,515.98	.00	.00	.00	.00	.00	.0%
TOTAL REVENUE	-75,562,211.53	-73,354,439.00	-73,387,664.00	-75,461,454.60	-75,461,454.60	-75,461,454.60	2.8%
TOTAL EXPENSE	73,313,163.92	85,220,471.00	85,264,993.00	84,363,171.70	84,363,171.70	84,363,171.70	-1.1%
GRAND TOTAL	-2,249,047.61	11,866,032.00	11,877,329.00	8,901,717.10	8,901,717.10	8,901,717.10	-25.1%

** END OF REPORT - Generated by Latreese Caldwell **



12100 Northup Way, Suite 100
Bellevue, WA 98005

Quote

Quote # QUO-14002-H6P4W1
Date 9/8/2020
Expiration 10/8/2020
Account Manager Jarred Sabo

customer

Kendall County

Attn: Jay Pickert

jpickert@co.kendall.il.us; 6305538886

quote details

Quantity	Product Description	Discount	Amount
500	SmartDeploy 1 Year Subscription, Essential, Tier 7 [500-999 machines]	\$2,215.00	\$5,165.00
500	SmartDeploy 1 Year Subscription, Essential, Tier 7 [500-999 machines]	\$2,215.00	\$5,165.00
500	SmartDeploy 1 Year Subscription, Essential, Tier 7 [500-999 machines]	\$2,215.00	\$5,165.00
Subtotal			\$15,495.00
Estimated tax*			\$0.00
TOTAL			\$15,495.00

We appreciate your business and look forward to working with you.

All payments are to be made in USD. If you have any questions regarding this quote, or for payment assistance, please email orders@smartdeploy.com or call 888-7DEPLOY.

*Tax is applied only in states that require tax collection. Quoted tax is an estimate, actual tax will be calculated upon invoicing or within 12-months of payment.

Pricing in this quote is valid only if paid in full upfront.