

COUNTY OF KENDALL, ILLINOIS
FINANCE COMMITTEE
KENDALL COUNTY HISTORIC COURTHOUSE
109 W. Ridge Street; 3rd Floor Courtroom; Yorkville

MEETING AGENDA
Thursday, October 29, 2020 – 5:00p.m.

- 1. Call to Order**
- 2. Roll Call:** Matt Kellogg, Matthew Prochaska, Audra Hendrix, Amy Cesich, Scott Gryder
- 3. Approval to Forward Claims to County Board for Final Approval**
- 4. Items of Business**
 - *Approval of a Credit Card with a limit of \$5,000 for EMA Director Roger Bonuchi*
 - *FY21 Capital Request Discussion*
 - *Discussion and Approval of an Ordinance Approving the Kendall County Fiscal Year 2020-21 Budget and Appropriations*
 - *Discussion and Approval of an Ordinance Approving a Budget Amendment for the Kendall County Fiscal Year 2019-20 Annual Budget*
- 5. Public Comment**
- 6. Questions from the Media**
- 7. Action Items for County Board**
- 8. Items for Committee of the Whole**
- 9. Executive Session**
- 10. Adjournment**

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Conference ID: 385 971 641#

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COUNTY OF KENDALL, ILLINOIS
BUDGET & FINANCE COMMITTEE
Meeting Minutes for Thursday, October 15, 2020

Call to Order - Committee Chair Matt Kellogg called the Budget and Finance Committee to order at 6:27p.m.

Roll Call

Attendee	Status	Arrived	Left Meeting
Amy Cesich	Present		
Scott Gryder	Present		
Audra Hendrix	ABSENT		
Matt Kellogg	Yes		
Matthew Prochaska	ABSENT		

Others Present – Dwight Baird, Latreese Caldwell, Scott Koeppel, Katy Williams

Approval of Agenda – Member Cesich made a motion to approve the agenda, second by Member Gryder. **With three members present voting aye, motion passed by a vote of 3-0.**

Approval of Forwarding Claims for Final County Board Approval – Member Gryder made a motion to forward the claims to the County Board for final approval, second by Member Cesich. **With three members present voting aye, the motion carried by a vote of 3-0.**

Department Head and Elected Official Reports – Member Kellogg briefed the committee on the Change Order specifically for the Card Access System upgrade at the Health Department that will be added to the Fox Street Project. The project has gone through Facilities as an emergency request since the Health Department system is failing.

KC Health Department Executive Director VanGundy stated that the Health Department has grant funding totaling \$10,290 from the Public Health Emergency Preparedness Grant that could be used toward the new system installation. She requested a separate invoice of \$10,290 to be submitted with grant documentation. The other funding will come from capital funds.

Mr. Koeppel stated that adding this system would be connected to the main operations at the County Office Building for programming. Mr. Koeppel stated that the Health Department has been having issues for a while, and the system is non-functional in adding and removing access.

Items from Other Committees – None

Items of Business

- *FY20 Budget Revision Discussion and Approval* – Latreese Caldwell reported that she spoke to Treavor DeBach from Mack & Associated, and he stated that expenditures

should never be made without being items being appropriated. Ms. Caldwell reviewed these General Fund Revisions/Amendments:

1. *Moving the Lakewood SSA monies out of the General fund into the Capital fund*
2. *Moving the Raintree SSA monies out of the General fund into other funds*
3. *Possibly Increasing the General fund for CURES expenses in the amount of \$500,000*

Other Fund Revisions/Amendments:

1. *Animal Control Capital fund over by \$15,000 due to a construction over-run – Ms. Caldwell stated we will do a budget revision from the Animal Control fund into the Animal Control Capital fund*
2. *The \$43,000 Census Grant needs to be budgeted and appropriated*
3. *The Health Department revenue increase of \$1,052,000 (\$365,000 is for Covid) needs to be appropriated*
4. *The Health Department revenue increase of \$87,000 to the Caregiver Connections Grant needs to be appropriated*
5. *The Health Department revenue increase of \$456,000 to the Community Action Grant needs to be appropriated*
6. *On the Expenditure side, they have an additional \$1,283,000 for Direct Client Assistance*

Ms. VanGundy reported they budget based on what they know, and then in the middle of the year receive additional monies. She asked Ms. Caldwell if they needed to make Budget Amendments for these monies. Ms. Caldwell stated that she and Ms. VanGundy have agreed to work together to keep track of the grant funds and needed amendments or revisions.

Ms. Caldwell stated she would like to have the budget amendments to the County Board for approval for the November 4, 2020 County Board meeting.

- *FY21 Budget Discussion* – Ms. Caldwell reported there was an additional \$151,000 contribution from the Health Department for Employee Benefits that could help reduce the deficit.

Ms. Caldwell also reported there was a 4.6 percent reduction (\$65,250) of the Liability Insurance from Aliant Mesirow basically due to the \$53,000 credit for being a long-term customers with ICRMT.

Public Comment – None

Questions from the Media – None

Executive Session – Not needed

Items for the October 20, 2020 County Board Meeting

Claims for Final County Board Approval

Adjournment – Member Cesich made a motion to adjourn the Budget and Finance Committee meeting, Member Gryder seconded the motion. The meeting was adjourned at 7:02p.m. by a 3-0 vote.

Respectfully submitted,

Valarie McClain
Administrative Assistant and Recording Secretary

Claims Listing

10/28/2020 11:23:44 AM

Department	Vendor #	Vendor Name	Invoice #	Invoice Description	GL Account	Description	Invoice Amount
Administration	1473	OFFICE DEPOT	129062173001	Office Supplies	11000530 62000	Office Supplies	\$59.28
						Sub-Total	\$59.28
	1849	VERIZON	9865052762	cell phones 9/17-10/16/20	11000530 62070	Cellular Phones	\$84.76
	1849	VERIZON	9865052762	cell phones 9/17-10/16/20	11000530 62070	Cellular Phones	\$42.38
						Sub-Total	\$127.14
					Administration	Total	\$186.42
Animal Control Warden	1714	STEVEN'S SILK SCREENING & EMBROIDERY	17858	Uniforms	130101 62400	Uniforms / Clothing	\$448.00
						Sub-Total	\$448.00
					Animal Control Warden	Total	\$448.00
Assessments	1450	ANDY NICOLETTI	1031-2	IPAI CONFERENCE	11000222 62050	Mileage	\$113.28
	1702	LORI STAIE	1031-1	mileage for classes	11000222 62050	Mileage	\$178.25
						Sub-Total	\$291.53
	1450	ANDY NICOLETTI	1031-2	IPAI CONFERENCE	11000222 62060	Training	\$454.55
						Sub-Total	\$454.55
					Assessments	Total	\$746.08

Behavioral Health Services

541	FIRST NATIONAL BANK OF OMAHA	5095 SEPT20	TRAINING, SUPPLIES, ZOOM, AUDIBLE	12051355	62040	Conferences	\$55.00
541	FIRST NATIONAL BANK OF OMAHA	5095 SEPT20	TRAINING, SUPPLIES, ZOOM, AUDIBLE	12051355	62040	Conferences	\$2,200.00
						Sub-Total	\$2,255.00
2140	REBECCA MARCHETTI	JULY-OCT20	MILEAGE REIMB	12051355	62050	Mileage	\$189.87
						Sub-Total	\$189.87
310	CONVENTIONS PSYCHIATRY & COUNSELING	SEPT20	PSYCH SERVICES	12051355	62150	Contractual Services	\$2,890.00
1258	LINDEN OAKS MEDICAL GROUP	44	SEPT20 ADULT CONSULTS	12051355	62150	Contractual Services	\$5,100.00
						Sub-Total	\$7,990.00
541	FIRST NATIONAL BANK OF OMAHA	5095 SEPT20	TRAINING, SUPPLIES, ZOOM, AUDIBLE	12051355	63540	Telephones	\$14.99
541	FIRST NATIONAL BANK OF OMAHA	6048 SEPT20	ZOOM, SUPPLIES, AVAILITY	12051355	63540	Telephones	\$14.99
1849	VERIZON	9864350427	TELECOMMUNICATION	12051355	63540	Telephones	\$57.05
1849	VERIZON	9864350427	TELECOMMUNICATION	12051355	63540	Telephones	\$57.05
1849	VERIZON	9864350427	TELECOMMUNICATION	12051355	63540	Telephones	\$10.00
1849	VERIZON	9864350427	TELECOMMUNICATION	12051355	63540	Telephones	\$4.16
						Sub-Total	\$158.24
541	FIRST NATIONAL BANK OF OMAHA	5095 SEPT20	TRAINING, SUPPLIES, ZOOM, AUDIBLE	12051355	67750	Supplies - General	\$25.98

Behavioral Health Services	541	FIRST NATIONAL BANK OF OMAHA	5095 SEPT20	TRAINING, SUPPLIES, ZOOM, AUDIBLE	12051355	67750	Supplies - General	\$14.95
	541	FIRST NATIONAL BANK OF OMAHA	6048 SEPT20	ZOOM, SUPPLIES, AVAILITY	12051355	67750	Supplies - General	\$108.65
	541	FIRST NATIONAL BANK OF OMAHA	6048 SEPT20	ZOOM, SUPPLIES, AVAILITY	12051355	67750	Supplies - General	\$17.99
							Sub-Total	\$167.57
							Behavioral Health Services	Total
Capital Expenditures								
	2108	IT PARTNER LLC	201423	G1 partial 4 licenses	11002550	62700	Technology	\$117.32
							Sub-Total	\$117.32
							Capital Expenditures	Total
Circuit Court Clerk								
	201	BYERS PRINTING PAYMENT CENTER	3358	Doc. Storage-2021 file folders	130403	66500	Miscellaneous Expense	\$7,754.98
	201	BYERS PRINTING PAYMENT CENTER	3359	Doc Storage- 2021 traffic file folders	130403	66500	Miscellaneous Expense	\$4,485.00
	802	HOV SERVICES INC	0000392200	Document Storage-file imaging onto DVD	130403	66500	Miscellaneous Expense	\$41,415.49
							Sub-Total	\$53,655.47
						Circuit Court Clerk	Total	\$53,655.47
Circuit Court Judge								
	1473	OFFICE DEPOT	127497061001	Office Supplies	11001516	62000	Office Supplies	\$167.46
							Sub-Total	\$167.46
	1534	PITNEY BOWES	3104278404	Postage Machine Lease	11001516	62340	Postage Meter Lease	\$1,120.29
							Sub-Total	\$1,120.29

Circuit Court Judge	153	MICHAEL BLAKE	100620	Court Appointed Counsel	11001516	64810	Statutory Expense	\$1,980.00
	254	VICTORIA CHUFFO	100820	Psych Evaluation of Christine T. Earnest	11001516	64810	Statutory Expense	\$550.00
	1636	SAXON UNIFORM NETWORK, INC	62756	Bailff Blazer	11001516	64810	Statutory Expense	\$118.00
							Sub-Total	\$2,648.00
					Circuit Court Judge		Total	\$3,935.75
Combined Court Services	1886	WAREHOUSE DIRECT OFFICE PRODUCTS	4791264-0	files for PSW	11001618	62000	Office Supplies	\$27.60
	1886	WAREHOUSE DIRECT OFFICE PRODUCTS	4795279-0	env/toner/folders/pens/tissue	11001618	62000	Office Supplies	\$321.93
							Sub-Total	\$349.53
	1192	KONICA MINOLTA	9007187059	Konica Minolta copies	11001618	62150	Contractual Services	\$30.79
							Sub-Total	\$30.79
	1102	KANE COUNTY TREASURER	09.14.20.EM	JJC Transport	11001618	65050	Kane County Juvenile Detention	\$150.00
	1102	KANE COUNTY TREASURER	Sep-20	JJC detention	11001618	65050	Kane County Juvenile Detention	\$8,520.00
							Sub-Total	\$8,670.00
					Combined Court Services		Total	\$9,050.32
	Community Action Services	1943	WEX BANK	67760382	FUEL	12051358	62050	Mileage
							Sub-Total	\$185.19

Community Action Services

1849	VERIZON	9864350427	TELECOMMUNICATION	12051358	63540	Telephones	\$189.68
1849	VERIZON	9864350427	TELECOMMUNICATION	12051358	63540	Telephones	\$358.32
						Sub-Total	\$548.00
541	FIRST NATIONAL BANK OF OMAHA	5095 SEPT20	TRAINING, SUPPLIES, ZOOM, AUDIBLE	12051358	67750	Supplies - General	\$625.65
541	FIRST NATIONAL BANK OF OMAHA	6048 SEPT20	ZOOM, SUPPLIES, AVAILITY	12051358	67750	Supplies - General	\$67.96
541	FIRST NATIONAL BANK OF OMAHA	6048 SEPT20	ZOOM, SUPPLIES, AVAILITY	12051358	67750	Supplies - General	\$42.29
						Sub-Total	\$735.90
39	ALL SERVICE HEATING & AIR CONDITIONING	073120 JAN FEL PY20	WEATHERIZATION JAN FEL PY20	12051358	67810	Direct Client Assistance	\$162.00
39	ALL SERVICE HEATING & AIR CONDITIONING	073120 JAN FEL PY20	WEATHERIZATION JAN FEL PY20	12051358	67810	Direct Client Assistance	\$4,005.49
39	ALL SERVICE HEATING & AIR CONDITIONING	100220 GER RIC PY21	WEATHERIZATION GER RIC PY21	12051358	67810	Direct Client Assistance	\$237.00
39	ALL SERVICE HEATING & AIR CONDITIONING	100220 MAR COX PY21	WEATHERIZATION MAR COX PY21	12051358	67810	Direct Client Assistance	\$222.50
39	ALL SERVICE HEATING & AIR CONDITIONING	100220 MAR KAS PY20	WEATHERIZATION MAR KAS PY20	12051358	67810	Direct Client Assistance	\$190.00
39	ALL SERVICE HEATING & AIR CONDITIONING	100220 ROB GAL PY21	WEATHERIZATION ROB GAL PY21	12051358	67810	Direct Client Assistance	\$2,988.00
67	AMEREN IP	185155	LIHEAP	12051358	67810	Direct Client Assistance	\$425.00
67	AMEREN IP	185234	LIHEAP	12051358	67810	Direct Client Assistance	\$156.00
82	ARNESON OIL CO.	185156	LIHEAP	12051358	67810	Direct Client Assistance	\$357.00
82	ARNESON OIL CO.	185156	LIHEAP	12051358	67810	Direct Client Assistance	\$1,000.00

Community Action Services	319	COMED-REVENUE MGMT	184877	LIHEAP	12051358	67810	Direct Client Assistance	\$901.00
	319	COMED-REVENUE MGMT	185157	LIHEAP	12051358	67810	Direct Client Assistance	\$237.00
	319	COMED-REVENUE MGMT	185157	LIHEAP	12051358	67810	Direct Client Assistance	\$1,000.00
	322	CORN BELT ENERGY CORP	185159	LIHEAP	12051358	67810	Direct Client Assistance	\$205.00
	1452	NICOR	185160	LIHEAP	12051358	67810	Direct Client Assistance	\$783.00
	1452	NICOR	185160	LIHEAP	12051358	67810	Direct Client Assistance	\$5,387.00
	1452	NICOR	185160	LIHEAP	12051358	67810	Direct Client Assistance	\$1,819.00
	1452	NICOR	185160	LIHEAP	12051358	67810	Direct Client Assistance	\$11,668.00
	1452	NICOR	185236	LIHEAP	12051358	67810	Direct Client Assistance	\$8,904.00
	1452	NICOR	185236	LIHEAP	12051358	67810	Direct Client Assistance	\$440.00
	2047	COMED	184878	LIHEAP	12051358	67810	Direct Client Assistance	\$359.00
	2047	COMED	184878	LIHEAP	12051358	67810	Direct Client Assistance	\$4,248.00
	2047	COMED	184878	LIHEAP	12051358	67810	Direct Client Assistance	\$14,439.00
	2047	COMED	185158	LIHEAP	12051358	67810	Direct Client Assistance	\$1,724.00
	2047	COMED	185158	LIHEAP	12051358	67810	Direct Client Assistance	\$5,761.00
	2047	COMED	185158	LIHEAP	12051358	67810	Direct Client Assistance	\$8,666.00
	2047	COMED	185158	LIHEAP	12051358	67810	Direct Client Assistance	\$9,937.00
	2047	COMED	185235	LIHEAP	12051358	67810	Direct Client Assistance	\$1,151.00
	2047	COMED	185235	LIHEAP	12051358	67810	Direct Client Assistance	\$10,889.00

Community Action Services	2047	COMED	185235	LIHEAP	12051358	67810	Direct Client Assistance	\$69.00
	2047	COMED	185235	LIHEAP	12051358	67810	Direct Client Assistance	\$570.00
							Sub-Total	\$98,899.99
							Community Action Services	Total
Community Health Services								
	1315	MARY MCCARRON-MCGINNISS	AUG20	MILEAGE REIMB	12051357	62050	Mileage	\$25.47
							Sub-Total	\$25.47
	1849	VERIZON	9864350427	TELECOMMUNICATION	12051357	63540	Telephones	\$85.00
	1849	VERIZON	9864350427	TELECOMMUNICATION	12051357	63540	Telephones	\$927.40
	1849	VERIZON	9864350427	TELECOMMUNICATION	12051357	63540	Telephones	\$89.58
	1849	VERIZON	9864350427	TELECOMMUNICATION	12051357	63540	Telephones	\$127.26
	1849	VERIZON	9864350427	TELECOMMUNICATION	12051357	63540	Telephones	\$62.89
							Sub-Total	\$1,292.13
	541	FIRST NATIONAL BANK OF OMAHA	6048 SEPT20	ZOOM, SUPPLIES, AVAILITY	12051357	67750	Supplies - General	\$17.88
	541	FIRST NATIONAL BANK OF OMAHA	6048 SEPT20	ZOOM, SUPPLIES, AVAILITY	12051357	67750	Supplies - General	\$16.90
	1473	OFFICE DEPOT	126510550001	HAND SANITIZER & WIPES	12051357	67750	Supplies - General	\$195.48
							Sub-Total	\$230.26
434	DICKSON	INV1111417	VFC PROGRAM COMPLIANT	12051357	67760	Supplies - Medical	\$999.00	
1345	CONCORDANCE HEALTHCARE COL	19524515	MEDICAL SUPPLIES	12051357	67760	Supplies - Medical	\$13.84	

Community Health Services							Sub-Total	\$1,012.84
	541	FIRST NATIONAL BANK OF OMAHA	9611 SEPT20	ADULT VACCINES	12051357	67890	Adult Vaccines	\$165.81
							Sub-Total	\$165.81
	415	DELL MARKETING L.P.	10433115702	MONITORS	12051357	69780	Capital Expenditures	\$645.70
							Sub-Total	\$645.70
							Community Health Services	Total
Coroner	51	AMAZON.COM	139P-7P9C-3TVN	INV. 139P-7P9C-3TVN AMAZON	11000417	62000	Office Supplies	\$57.66
							Sub-Total	\$57.66
	1418	NATIONAL MEDICAL SERVICES	1122862	INV. 1122862 NMS TOX 09 2020	11000417	64920	Toxicology Testing	\$764.00
							Sub-Total	\$764.00
	30	AIR-TITE PRODUCTS CO., INC.	710420	INV. 710420 KENDALL CORONER	130804	66500	Miscellaneous Expense	\$86.43
	541	FIRST NATIONAL BANK OF OMAHA	10817	VISA *2019 / FACILITIES MGMT FOR KENDALL CORONER	130804	66500	Miscellaneous Expense	\$17.98
	541	FIRST NATIONAL BANK OF OMAHA	10817	VISA *2019 / FACILITIES MGMT FOR KENDALL CORONER	130804	66500	Miscellaneous Expense	\$393.28
	1823	ULINE	125456698	INV. 125456698 / CUST. 12863220 ULINE	130804	66500	Miscellaneous Expense	\$78.50

Coroner	2606	CALIFORNIA PROFESSIONAL MFG INC	73364	INV. 73364 / ORDER NO. 66849 KENDALL CORONER	130804	66500	Miscellaneous Expense	\$111.63
							Sub-Total	\$687.82
							Coroner Total	\$1,509.48
Corrections	348	CONSOLIDATED CORRECTIONAL FOODSERVICE	22093020	FOOD SERVICE	11002010	62150	Contractual Services	\$14,309.30
							Sub-Total	\$14,309.30
	51	AMAZON.COM	101020	6045787810298659	11002010	64550	Medical Expenses	\$15.99
	693	GREEN TREE PHARMACY	MULTI INVOICES	KENDALL AND COOK INMATE MEDICAL	11002010	64550	Medical Expenses	\$4,247.96
	1316	MCKESSON MEDICAL-SURGICAL	14184760 & 13849157	55390494	11002010	64550	Medical Expenses	\$101.96
							Sub-Total	\$4,365.91
							Corrections Total	\$18,675.21
County Administrator	1849	VERIZON	9865052762	cell phones 9/17-10/16/20	176905	70030	Equipment	(\$28.42)
							Sub-Total	(\$28.42)
	2697	BRANDON SENTER	102120	Census Sign Disposal	176905	70050	Contractual Services	\$130.00
							Sub-Total	\$130.00
						County Administrator Total	\$101.58	

County Board

178	BRITE UPSTATE WHOLESALE SUPPLY INC	20117 & 20371	BODY CAMS	140425	62160	Equipment	\$68,576.00
379	CURRENT TECHNOLOGIES CORP.	725452	Install new switch and configure	140425	62160	Equipment	\$1,295.00
401	D CONSTRUCTION INC	20-00047	PARKING LOT RESURFACE	140425	62160	Equipment	\$81,511.00
792	HOME DEPOT CREDIT SERVICES	10272020	COUNTY SUPPLIES, PARKING LOT, BOARDROOM, CORONER	140425	62160	Equipment	\$94.08
1016	ITSAVVY LLC	01222327	cables	140425	62160	Equipment	\$165.60
1016	ITSAVVY LLC	01222677	4 AP's cisco 2808I	140425	62160	Equipment	\$2,753.04
						Sub-Total	\$154,394.72
1007	ILLINOIS COUNTIES RISK MANAGEMENT TRUST	1000040	Deductibles	120725	68020	Deductibles	\$5,007.00
						Sub-Total	\$5,007.00
228	CAPITAL ONE COMMERCIAL	72663007266	BOARDROOM, COUNTY SUPPLIES	140125	69780	Capital Expenditures	\$117.25
386	CXTEC	7061707	switches and cables	140125	69780	Capital Expenditures	\$1,750.00
438	DEWBERRY ARCHITECTS, INC.	1888440	BOARDROOM RENOVATION	140125	69780	Capital Expenditures	\$10,150.00
773	HENRICKSEN & COMPANY	20070672-001DE	BOARDROOM PROJECT	140125	69780	Capital Expenditures	\$12,277.35

County Board	773	HENRICKSEN & COMPANY	20100134-001DE	BOARDROOM PROJECT	140125	69780	Capital Expenditures	\$9,069.31
	792	HOME DEPOT CREDIT SERVICES	10272020	COUNTY SUPPLIES, PARKING LOT, BOARDROOM, CORONER	140125	69780	Capital Expenditures	\$21.15
	1812	TYLER TECHNOLOGIES, INC.	045-312942	JULY 2020	140225	69780	Capital Expenditures	\$6,300.00
	1812	TYLER TECHNOLOGIES, INC.	045-317205	Proximity Readers and Maintenance	140225	69780	Capital Expenditures	\$26,565.00
	1812	TYLER TECHNOLOGIES, INC.	045-317681	SEPT 2020	140225	69780	Capital Expenditures	\$11,900.00
	1812	TYLER TECHNOLOGIES, INC.	045-318740	OCT IMPLEMENTATION	140225	69780	Capital Expenditures	\$4,200.00
							Sub-Total	\$82,350.06
					County Board		Total	\$241,751.78
County Clerk And Recorder	1449	SPRINT	sept 04 - oct 03	supplies	11000606	62000	Office Supplies	\$121.98
							Sub-Total	\$121.98
	508	ELECTION SYSTEMS & SOFTWARE INC	1162071	ballots	135706	64210	Ballots	\$27,438.81
							Sub-Total	\$27,438.81
	1567	CONNIE PUNKE	10-19-2020	vbm	173106	66500	Miscellaneous Expense	\$918.00
	2125	SHIRLEY BURLESS	10-22-2020	vbm	173106	66500	Miscellaneous Expense	\$165.00
	2179	TECHNOLOGY MANAGEMENT REV FUND	T2105817	T2220968	173106	66500	Miscellaneous Expense	\$445.27

County Clerk And Recorder	2783	PHOEBE CRAIG	10-23-2020	vbm	173106	66500	Miscellaneous Expense	\$477.84
	2785	CONNIE PINKS	10-23-2020	vbm	173106	66500	Miscellaneous Expense	\$360.00
	2786	BETH LECUYER	10-21-2020	vbm	173106	66500	Miscellaneous Expense	\$951.00
							Sub-Total	\$3,317.11
						County Clerk And Recorder	Total	\$30,877.90
County Highway Engineer								
	263	CHRONICLE MEDIA, LLC	21643	Legal notices - Co. vs Patel	120207	62000	Office Supplies	\$375.00
	541	FIRST NATIONAL BANK OF OMAHA	4859 4891 1012 5696	Membership fee	120207	62000	Office Supplies	\$12.99
							Sub-Total	\$387.99
	155	BLUE TARP FINANCIAL, INC.	46156787	Binders	120207	62160	Equipment	\$92.97
	506	ELBURN NAPA, INC.	267205	Oil filters	120207	62160	Equipment	\$93.72
	506	ELBURN NAPA, INC.	268148	Alternator #101	120207	62160	Equipment	\$87.29
	506	ELBURN NAPA, INC.	268472	Oil	120207	62160	Equipment	\$25.98
	506	ELBURN NAPA, INC.	268529	Silicone	120207	62160	Equipment	\$7.41
	506	ELBURN NAPA, INC.	268692	Transmission fluid	120207	62160	Equipment	\$10.58
	506	ELBURN NAPA, INC.	268712	Screw & nut	120207	62160	Equipment	\$17.92
	506	ELBURN NAPA, INC.	268877	Test kit	120207	62160	Equipment	\$18.50
	506	ELBURN NAPA, INC.	268888	Filter	120207	62160	Equipment	\$6.39
	558	FLEETPRIDE	61553127	Quarter fender #16	120207	62160	Equipment	\$79.00

County Highway Engineer	627	GEMPLER'S	INV0004452990	Corded ear plugs	120207	62160	Equipment	\$50.98
	909	IL TRUCK MAINTENANCE INC	029073	Maint. #11	120207	62160	Equipment	\$17,563.66
	1323	MENARDS	97747	Treated lumber	120207	62160	Equipment	\$46.12
	1323	MENARDS	98208		120207	62160	Equipment	\$60.43
	1908	WEST SIDE TRACTOR SALES CO	N98692	Toggle switch for backhoe	120207	62160	Equipment	\$187.56
	1980	ALTORFER INDUSTRIES, INC.	P53C0168609	Flasher for backhoe	120207	62160	Equipment	\$25.33
	2898	GENE FUNK'S MORRIS TRAILER SALES INC	1206	Ring, mount & plate	120207	62160	Equipment	\$220.90
							Sub-Total	\$18,594.74
	82	ARNESON OIL CO.	167755	Diesel	120207	62180	Gasoline / Fuel / Oil	\$801.64
	82	ARNESON OIL CO.	167756	Gas	120207	62180	Gasoline / Fuel / Oil	\$473.08
	82	ARNESON OIL CO.	168433	Diesel	120207	62180	Gasoline / Fuel / Oil	\$502.94
	82	ARNESON OIL CO.	168434	Gas	120207	62180	Gasoline / Fuel / Oil	\$398.14
	82	ARNESON OIL CO.	170915	Diesel	120207	62180	Gasoline / Fuel / Oil	\$1,651.79
	82	ARNESON OIL CO.	170916	Gas	120207	62180	Gasoline / Fuel / Oil	\$459.03
							Sub-Total	\$4,286.62
	236	CENTRAL LIMESTONE CO INC	23269	Road stone	120207	67220	Highway Maint. Materials	\$163.07
	236	CENTRAL LIMESTONE CO INC	23323	Road stone	120207	67220	Highway Maint. Materials	\$2,955.83

County Highway Engineer	236	CENTRAL LIMESTONE CO INC	23435	Road stone	120207	67220	Highway Maint. Materials	\$2,310.38
							Sub-Total	\$5,429.28
	412	DECKER SUPPLY CO, INC	912539	Square caps	120207	67240	Sign Supplies	\$431.35
	1448	NEWMAN TRAFFIC SIGNS	TRFINV025761	Stop & No Passing Zones	120207	67240	Sign Supplies	\$1,601.53
							Sub-Total	\$2,032.88
	2875	BENTLEY SYSTEMS INC	48139357	Computer - micro station	120207	67250	Engineering Supplies	\$2,280.00
							Sub-Total	\$2,280.00
	1314	MC NELIS TREE & LANDSCAPE	2020-1024	Removed stump Plattville/Chicago Rd.	120207	67270	Road and Bridge Maint.	\$250.00
							Sub-Total	\$250.00
	401	D CONSTRUCTION INC	20-00159-01	Entrance north of Millington bridge	120107	67350	Construction of Bridges	\$14,750.00
	735	HAMPTON, LENZINI & RENWICK	000020201898	Orchard Rd. maint. 2020-22	120107	67350	Construction of Bridges	\$1,000.00
							Sub-Total	\$15,750.00
	4	4 SEASONS LANDSCAPING	8201A	Installed oats Eldamain/River	135007	67400	Road Construction and Maint.	\$2,299.00
	4	4 SEASONS LANDSCAPING	8208A	Install control logs Eldamain / River	135007	67400	Road Construction and Maint.	\$4,924.00

County Highway Engineer	401	D CONSTRUCTION INC	20-00160-01	Fox River Dr. - railroad crossing improvement	135007	67400	Road Construction and Maint.	\$5,949.00	
	1262	LITE CONSTRUCTION INC	3241020A	Sidewalk Fox Rd. Township Bldg.	135007	67400	Road Construction and Maint.	\$1,780.00	
	2641	TRIGGI CONSTRUCTIONS INC	#4 - 19-155-PP	Final pay estimate Eldamain concrete patching	135007	67400	Road Construction and Maint.	\$103,174.88	
							Sub-Total	\$118,126.88	
	1383	MROWCO	09-13-300-002	ROW - Ridge Rd.	135007	67410	Land / Right of Way Acq	\$3,516.93	
	1383	MROWCO	20-0307-01	Negotiation services - Caton Farm Rd.	135007	67410	Land / Right of Way Acq	\$7,500.00	
	2897	KENNETH A CARGLE	09-13-300-002-1	ROW - Ridge Road	135007	67410	Land / Right of Way Acq	\$8,483.07	
							Sub-Total	\$19,500.00	
	809	HUTCHISON ENGINEERING, INC	14	Ridge Rd. / Rte. 52 intersection	135007	67420	Engineering Fees	\$1,044.50	
							Sub-Total	\$1,044.50	
					County Highway Engineer		Total	\$187,682.89	
	County Treasurer	2269	DEARBORN LIFE INSURANCE COMPANY	NOVEMBER	NOV 2020	180608	52150	Supplemental Life	\$2,492.70
								Sub-Total	\$2,492.70
2269		DEARBORN LIFE INSURANCE COMPANY	NOVEMBER	NOV 2020	180608	52190	Accidental Insurance	\$819.55	
							Sub-Total	\$819.55	

County Treasurer	2269	DEARBORN LIFE INSURANCE COMPANY	NOVEMBER	NOV 2020	180608	52200	Critical Illness	\$167.95
							Sub-Total	\$167.95
					County Treasurer		Total	\$3,480.20
Elections	900	ILLINOIS OFFICE SUPPLY	58532	voter cards	11000607	64220	Voter Registration Supplies	\$933.75
							Sub-Total	\$933.75
	2808	DANA MORTON	10-25-2020	extra help	11000607	64260	Election Extra Help	\$1,514.04
							Sub-Total	\$1,514.04
	1172	KENDALL PRINTING	2016	envelopes	11000607	64270	Elections Supplies	\$198.40
	1823	ULINE	125592188	supplies	11000607	64270	Elections Supplies	\$1,022.44
	1849	VERIZON	9865052767	mifi	11000607	64270	Elections Supplies	\$331.60
	2063	RUNCO OFFICE SUPPLY	805282-0	supplies	11000607	64270	Elections Supplies	\$106.91
	2063	RUNCO OFFICE SUPPLY	805833-0	labels	11000607	64270	Elections Supplies	\$67.99

Elections	2063	RUNCO OFFICE SUPPLY	C797794-0	stapler	11000607	64270	Elections Supplies	(\$88.99)
							Sub-Total	\$1,638.35
							Elections Total	\$4,086.14
Emergency Management Agency	768	HENRY SCHEIN INC	CUST#3965057	KENDALL EMA PPE SUPPLIES	11000912	62000	Office Supplies	\$15,451.66
	1192	KONICA MINOLTA	9007185064	1500317	11000912	62000	Office Supplies	\$22.76
							Sub-Total	\$15,474.42
	312	COMCAST	10062020	8771200680090988	11000912	62070	Cellular Phones	\$35.87
							Sub-Total	\$35.87
	2047	COMED	EMA DUE120720	5673192003	11000912	64610	Radio / Siren Maintenance	\$30.63
							Sub-Total	\$30.63
							Emergency Management Agency Total	\$15,540.92
Employee Bfits Health/Unemploy.	1325	METLIFE	NOVEMBER	NOV 2020 DENTAL	11000827	65470	Health Insurance Premiums	\$25,168.64
	2041	BLUE CROSS AND BLUE SHIELD OF ILLINOIS	NOVEMBER	NOVEMBER 2020 HEALTH	11000827	65470	Health Insurance Premiums	\$293,832.35

Employee Bfits Health/Unemploy.	2269	DEARBORN LIFE INSURANCE COMPANY	NOVEMBER	NOV 2020	11000827	65470	Health Insurance Premiums	\$695.88
							Sub-Total	\$319,696.87
							Employee Bfits Health/Unemploy.	Total \$319,696.87
Environmental Health Services	130	LAUREN BELVILLE	SEPT20	MILEAGE REIMB	12051356	62050	Mileage	\$23.00
	130	LAUREN BELVILLE	SEPT20	MILEAGE REIMB	12051356	62050	Mileage	\$76.48
	130	LAUREN BELVILLE	SEPT20	MILEAGE REIMB	12051356	62050	Mileage	\$7.48
	130	LAUREN BELVILLE	SEPT20	MILEAGE REIMB	12051356	62050	Mileage	\$3.44
	1943	WEX BANK	67760382	FUEL	12051356	62050	Mileage	\$33.35
							Sub-Total	\$143.75
	1849	VERIZON	9864350427	TELECOMMUNICATION	12051356	63540	Telephones	\$247.26
							Sub-Total	\$247.26
	541	FIRST NATIONAL BANK OF OMAHA	6048 SEPT20	ZOOM, SUPPLIES, AVAILITY	12051356	67750	Supplies - General	\$176.92
	541	FIRST NATIONAL BANK OF OMAHA	6048 SEPT20	ZOOM, SUPPLIES, AVAILITY	12051356	67750	Supplies - General	\$12.99
							Sub-Total	\$189.91
							Environmental Health Services	Total \$580.92

Facilities Management								
792	HOME DEPOT CREDIT SERVICES	10272020	COUNTY SUPPLIES, PARKING LOT, BOARDROOM, CORONER	11001001	41170	Facilities Management Revenue		\$462.86
						Sub-Total		\$462.86
5	AAREN PEST CONTROL	33408	ANNUAL CONTRACTS	11001001	62140	Annual Contracts / Serv. Agmts		\$740.00
499	ECOLAB	6257901078	DISH MACHINE RENTAL	11001001	62140	Annual Contracts / Serv. Agmts		\$234.95
						Sub-Total		\$974.95
438	DEWBERRY ARCHITECTS, INC.	1888441	COVID - PSC MULIT USE ROOM RENO	11001001	62150	Contractual Services		\$2,850.14
469	DOUGLAS FLOOR COVERING, INC	102720	COVID 115 JURY STAND	11001001	62150	Contractual Services		\$1,300.00
469	DOUGLAS FLOOR COVERING, INC	CO-157	COVID COURTROOM #113 REPAIRS	11001001	62150	Contractual Services		\$900.00
469	DOUGLAS FLOOR COVERING, INC	CO-158	COVID - COURTHOUSE RENO	11001001	62150	Contractual Services		\$1,065.00
680	GRAINGER	9687314386	COVID - COURTROOM RENO	11001001	62150	Contractual Services		\$51.07
680	GRAINGER	9695857541	COUNTY SUPPLIES	11001001	62150	Contractual Services		\$112.80
773	HENRICKSEN & COMPANY	20090259-001DE	COVID - COURTOOM PROJECT	11001001	62150	Contractual Services		\$10,450.76
773	HENRICKSEN & COMPANY	20100140-001DE	COVID - COURTROOM PROJECT	11001001	62150	Contractual Services		\$7,473.24
773	HENRICKSEN & COMPANY	20100532-002DE	COVID - COURTHOUSE PROJECT	11001001	62150	Contractual Services		\$27.05
773	HENRICKSEN & COMPANY	20100534-001DE	COVID COURTHOUSE PROJECT	11001001	62150	Contractual Services		\$26.93

Facilities Management	1503	PARK VENDING	54650-54654	VENDING SERVICES	11001001	62150	Contractual Services	\$342.00
							Sub-Total	\$24,598.99
	946	ILLCO, INC	1376579	EQUIPMENT	11001001	62160	Equipment	\$28.86
	2901	COMMERCIAL ELECTRONIC SYSTEMS INC	36442	SERVICES	11001001	62160	Equipment	\$392.45
	2903	SUNBELT RENTALS	106821131-0001	EQUIPMENT MAINTENANCE	11001001	62160	Equipment	\$270.00
							Sub-Total	\$691.31
	228	CAPITAL ONE COMMERCIAL	72663007266	BOARDROOM, COUNTY SUPPLIES	11001001	62370	County Supplies	\$177.67
	499	ECOLAB	6258064745	COUNTY SUPPLIES	11001001	62370	County Supplies	\$308.01
	586	PERFORMANACE FOODSERVICE	4428428	COUNTY SUPPLIES	11001001	62370	County Supplies	\$435.77
	1294	MARK'S PLUMBING PARTS & PRODUCTS	INV001904455	COUNTY SUPPLIES	11001001	62370	County Supplies	\$518.26
	1886	WAREHOUSE DIRECT OFFICE PRODUCTS	4777296-2	COUNTY SUPPLIES	11001001	62370	County Supplies	\$269.97
	1886	WAREHOUSE DIRECT OFFICE PRODUCTS	4801448-0	COUNTY SUPPLIES	11001001	62370	County Supplies	\$5,047.29
	2902	HOT WATER TECHNOLOGY	589473	COUNTY SUPPLIES	11001001	62370	County Supplies	\$131.20
	2902	HOT WATER TECHNOLOGY	591161	COUNTY SUPPLIES	11001001	62370	County Supplies	\$1,404.31
							Sub-Total	\$8,292.48

Facilities					Facilities Management		Total	\$35,020.59
GIS COORDINATOR								
1849	VERIZON	9865052762	cell phones 9/17-10/16/20	131712	99570	Cell Phones	\$42.38	
						Sub-Total	\$42.38	
					GIS COORDINATOR		Total	\$42.38
Jury Commission								
1528	PETTY CASH / COURT ADMIN.	101720	Jury Snacks	11001515	64750	Meals	\$9.65	
						Sub-Total	\$9.65	
2877		101620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$19.05	
2877		102620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$19.05	
2878		101620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$15.60	
2878		102620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$15.60	
2879		101620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$20.20	
2879		102620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$20.20	
2880		102620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$17.90	
2881		101620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$12.15	
2881		102620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$12.15	
2882		101620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$17.90	
2882		102620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$17.90	
2883		101620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$27.10	

Jury Commission	2883	102620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$27.10		
	2884	101620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$27.10		
	2885	101620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$24.80		
	2885	102620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$24.80		
	2886	101620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$22.50		
	2886	102620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$22.50		
	2887	102620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$23.65		
	2888	101620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$21.35		
	2888	102620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$21.35		
	2889	101620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$12.15		
	2889	102620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$12.15		
	2890	101620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$16.75		
	2890	102620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$16.75		
	2891	101620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$20.20		
	2891	102620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$20.20		
	2892	101620	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$27.10		
							Sub-Total	\$555.25	
							Jury Commission	Total	\$564.90

PBZ Senior Planner	2896	ENBRIDGE ENERGY	REFUND \$19-03	REFUND FOR PROJECT ON MILLER ROAD #19-03	180119	63150	Project Expenses	\$113.02
							Sub-Total	\$113.02
					PBZ Senior Planner		Total	\$113.02
Planning, Building and Zoning	1172	KENDALL PRINTING	2013	Envelopes	11001902	62000	Office Supplies	\$49.25
	2063	RUNCO OFFICE SUPPLY	805781-805589-805752	Office Supplies	11001902	62000	Office Supplies	\$181.91
							Sub-Total	\$231.16
	995	INTERNATIONAL CODE COUNCIL, INC	3290576	ICC Annual Dues	11001902	62030	Dues	\$145.00
							Sub-Total	\$145.00
	107	AUTOMOTIVE SPECIALTIES INC	24316	2008 PBZ TRUCK REPAIRS	11001902	62170	Vehicle Maintenance / Repairs	\$1,559.46
	107	AUTOMOTIVE SPECIALTIES INC	24319	2017 PBZ TRUCK REPAIRS	11001902	62170	Vehicle Maintenance / Repairs	\$1,111.60
							Sub-Total	\$2,671.06
					Planning, Building and Zoning		Total	\$3,047.22
	Probation Supervisor	535	FAMILY COUNSELING SERVICE	09/2020	evals/MARS/FAIR	132616	62140	Annual Contracts / Serv. Agmts
1111		KANE COUNTY DIAGNOSTIC CENTER	October 1, 2020	psych eval	132616	62140	Annual Contracts / Serv. Agmts	\$1,000.00

Probation Supervisor							Sub-Total	\$2,235.00
	437	DREYER CLINIC , INC.	10/05/20	employee drug test	132616	62150	Contractual Services	\$65.00
	2876	SHEILA KETTERING	#1	Juv. sign lang. interpreter	132616	62150	Contractual Services	\$120.00
							Sub-Total	\$185.00
	1594	REDWOOD TOXICOLOGY LAB	723920209	drug testing	132616	64450	Drug Testing	\$55.64
							Sub-Total	\$55.64
	1632	SATELLITE TRACKING OF PEOPLE, LLC	72618	GPS bill	132616	65160	GPS Monitoring Program	\$8,278.50
							Sub-Total	\$8,278.50
					Probation Supervisor		Total	\$10,754.14
	Program Support	275	CITADEL INFORMATION MANAGEMENT	167889	SHREDDING THRU 10/12/20	12051359	62150	Contractual Services
541		FIRST NATIONAL BANK OF OMAHA	6048 SEPT20	ZOOM, SUPPLIES, AVAILITY	12051359	62150	Contractual Services	\$20.00
							Sub-Total	\$165.64
1849		VERIZON	9864350427	TELECOMMUNICATION	12051359	63540	Telephones	\$140.30
							Sub-Total	\$140.30
541		FIRST NATIONAL BANK OF OMAHA	5095 SEPT20	TRAINING, SUPPLIES, ZOOM, AUDIBLE	12051359	67750	Supplies - General	\$56.40
541		FIRST NATIONAL BANK OF OMAHA	6048 SEPT20	ZOOM, SUPPLIES, AVAILITY	12051359	67750	Supplies - General	(\$5.33)

Program Support							Sub-Total	\$51.07
	227	CDW GOVERNMENT, INC.	1679507	(2) HP PROBOOK 440	12051359	69780	Capital Expenditures	\$1,740.59
	415	DELL MARKETING L.P.	10433115702	MONITORS	12051359	69780	Capital Expenditures	\$129.14
							Sub-Total	\$1,869.73
							Program Support Total	\$2,226.74
Public Defender	254	VICTORIA CHUFFO	10/19/20	misc office supplies	11001719	62000	Office Supplies	\$50.00
							Sub-Total	\$50.00
	1782	MIRIAM TORRES	10-21-2020	jimerson/20cf114	11001719	64810	Statutory Expense	\$97.50
							Sub-Total	\$97.50
							Public Defender Total	\$147.50
Regional Office Of Education	1196	REGIONAL OFFICE OF EDUCATION	10202	SALARIES & BENEFITS	11001808	51330	Salaries - Other	\$5,382.00
							Sub-Total	\$5,382.00
	713	GRUNDY COUNTY TREASURER	713	GRUNDY / KENDALL ROE 10/13/20	11001808	64320	Reimb. to Grundy - Misc.	\$1,574.30
	1196	REGIONAL OFFICE OF EDUCATION	10202	SALARIES & BENEFITS	11001808	64320	Reimb. to Grundy - Misc.	\$1,004.00
							Sub-Total	\$2,578.30
						Regional Office Of Education Total	\$7,960.30	

Sheriff								
51	AMAZON.COM	101020	6045787810298659	11002009	62000	Office Supplies	\$808.89	
						Sub-Total	\$808.89	
549	FEDEX	715081206	309583639	11002009	62010	Postage	\$11.18	
1288	QUADIENT LEASING USA INC	16197803	60169658-1832191	11002009	62010	Postage	\$30.26	
						Sub-Total	\$41.44	
1134	KENDALL COUNTY ASSOCIATION OF CHIEFS OF POLICE	698	SHERIFF OFFICE RESPECT FOR LAW	11002009	62040	Conferences	\$420.00	
						Sub-Total	\$420.00	
1460	NORTH-EAST MULTI- REGIONAL	276374	CUST. # 1643 - STREET CRIMES	11002009	62060	Training	\$550.00	
902318	WAUBONSEE COMMUNITY COLLEGE	CPR RENEWAL	CPR RENEWAL - CRUMLY AND HASSLER	11002009	62060	Training	\$198.00	
						Sub-Total	\$748.00	
1288	QUADIENT LEASING USA INC	N8536030	00335847	11002009	62150	Contractual Services	\$276.93	
1503	PARK VENDING	54651 & 54655	KENDALL SHERIFF AND KENDALL ANNEX	11002009	62150	Contractual Services	\$228.00	
1667	SHARA TAYLOR LTD.	10142020	2021 ANNUAL RENEWAL	11002009	62150	Contractual Services	\$958.80	
2829	HESSE MARTONE PC	SEPT 2020	KENDALL SHERIFF SPLIT LANDERS, V PRITZKER	11002009	62150	Contractual Services	\$47.38	
						Sub-Total	\$1,511.11	

Sheriff								
51	AMAZON.COM	101020	6045787810298659	11002009	62160	Equipment	\$504.59	
330	COMMUNICATIONS DIRECT INC	KENDALL SHERIFF	SR121041, SR121035, SR120903, SR120399	11002009	62160	Equipment	\$577.42	
369	CROSS MATCH TECHNOLOGIES	13402001198	PRINTER REPLACEMENT 179896	11002009	62160	Equipment	\$1,267.03	
						Sub-Total	\$2,349.04	
335	COMMERCIAL TIRE SERVICE	3330027831	20087 KENDALL SHERIFF	11002009	62170	Vehicle Maintenance / Repairs	\$1,407.40	
653	GJOVIK FORD MERCURY , INC	27 OCT 2020	1120-10466 SHERIFF'S OFFICE	11002009	62170	Vehicle Maintenance / Repairs	\$2,867.61	
						Sub-Total	\$4,275.01	
1775	ZACHARY TONGATE	BOOT REIMBURSEMENT	2021 BOOT REIMBURSEMENT	11002009	64380	Union Contract Expense	\$150.00	
1973	ANTONIO DELACRUZ	VEST 2020	2020 VEST REIMBURSEMENT	11002009	64380	Union Contract Expense	\$500.00	
						Sub-Total	\$650.00	
51	AMAZON.COM	101020	6045787810298659	11002009	64390	Investigation	\$1,077.57	
569	FOREMOST PROMOTIONS	1078777	ACCOUNT 237696	11002009	64390	Investigation	\$1,073.73	
640	G-FORCE LABELS & PRINTING INC	46276	SHERIFF STAR STICKERS 41422	11002009	64390	Investigation	\$246.30	
						Sub-Total	\$2,397.60	
51	AMAZON.COM	101020	6045787810298659	132120	64540	Comm Inmate Supplies	\$26.99	

Sheriff								
160	BOB BARKER CO INC	NC1001566978	KENILO LAUNDRY BAG/CUBBY	132120	64540	Comm Inmate Supplies	\$281.91	
2131	SECURUS TECHNOLOGIES	190388	05344 TABLET RENTAL	132120	64540	Comm Inmate Supplies	\$750.00	
						Sub-Total	\$1,058.90	
693	GREEN TREE PHARMACY	MULTI INVOICES	KENDALL AND COOK INMATE MEDICAL	130720	64550	Cook Medical Expenses	\$154.25	
						Sub-Total	\$154.25	
51	AMAZON.COM	101020	6045787810298659	132120	64580	Comm Inmate Medical Supplies	\$33.65	
						Sub-Total	\$33.65	
1849	VERIZON	MULTI INVOICES OCT 2	386853358	131420	66390	Court Security Expenses	\$42.38	
						Sub-Total	\$42.38	
1477	O'MALLEY WELDING & FABRICATING INC	19520	JOB 20528 SHERIFF'S OFFICE	133820	66500	Range Miscellaneous Expense	\$400.00	
2895	ACTION TARGET	W205864	CUSTOMER: 0052868	133820	66500	Range Miscellaneous Expense	\$277.78	
						Sub-Total	\$677.78	
1849	VERIZON	MULTI INVOICES OCT 2	386853358	133720	66540	DUI Law Enforcement Equipment	\$3,144.08	
						Sub-Total	\$3,144.08	
						Sheriff Total	\$18,312.13	

State's Attorney	2063	RUNCO OFFICE SUPPLY	805056-0	misc. supplies	11002120	62000	Office Supplies	\$862.34	
							Sub-Total	\$862.34	
	1841	MARYANNE J. VALENZIO, CSR	GJ101620	10/16/20 GJ & transcripts	11002120	62390	Transcripts	\$588.00	
							Sub-Total	\$588.00	
	263	CHRONICLE MEDIA, LLC	21644	Legal Notices - Juveniles	11002120	65210	Trials Hearings	\$75.00	
	2833	FIRST NATIONLA BANK OF OMAHA	2020358	Fee for GJ Subpoena - records	11002120	65210	Trials Hearings	\$60.90	
							Sub-Total	\$135.90	
					State's Attorney		Total	\$1,586.24	
	Technology Director	1849	VERIZON	9865052762	cell phones 9/17-10/16/20	11002233	62070	Cellular Phones	\$376.08
								Sub-Total	\$376.08
2108		IT PARTNER LLC	201054	Office 365 - 10	11002233	65850	Computer Maint. / Software	\$148.00	
2108		IT PARTNER LLC	201387	Office 365 - 4	11002233	65850	Computer Maint. / Software	\$31.48	
2616		ZOOM VIDEO COMMUNICATIONS INC	43890352	Remote Zoom 1/1/21	11002233	65850	Computer Maint. / Software	\$562.25	
							Sub-Total	\$741.73	

Technology Director

51	AMAZON.COM	60457878102986 59-oct	ACCT 6045787810298659 Tripod covid-19	11002233	65860	Computer Maint. / Hardware	\$59.85
						Sub-Total	\$59.85
1574	PROVEN IT	742075	toners	11002233	65870	Printer Expense	\$266.49
1574	PROVEN IT	742281	toner	11002233	65870	Printer Expense	\$92.40
1574	PROVEN IT	742986	toners	11002233	65870	Printer Expense	\$193.69
1574	PROVEN IT	742992	toner	11002233	65870	Printer Expense	\$122.01
1574	PROVEN IT	744777	toners	11002233	65870	Printer Expense	\$244.00
1574	PROVEN IT	744937	toner	11002233	65870	Printer Expense	\$105.51
1574	PROVEN IT	744939	toner	11002233	65870	Printer Expense	\$244.02
1574	PROVEN IT	745158	toners	11002233	65870	Printer Expense	\$316.52
1574	PROVEN IT	745445	toners	11002233	65870	Printer Expense	\$303.60
1574	PROVEN IT	745716	toner	11002233	65870	Printer Expense	\$151.80
1574	PROVEN IT	745873	toner	11002233	65870	Printer Expense	\$99.00

Technology Director	2063	RUNCO OFFICE SUPPLY	805366-0	Toners	11002233	65870	Printer Expense	\$149.98
							Sub-Total	\$2,289.02
	1192	KONICA MINOLTA	36508942	Konica lease Oct	11002233	65880	Copier Expense	\$2,055.99
	1192	KONICA MINOLTA	9007197611	Konica copies 9/13-10/12/20	11002233	65880	Copier Expense	\$3,426.44
	1945	XEROX CORPORATION	702432512	Maintenance August	11002233	65880	Copier Expense	\$138.65
							Sub-Total	\$5,621.08
					Technology Director		Total	\$9,087.76
Utilities - Facilities Mgmt.	208	CALL ONE	329522	TELEPHONE	11001044	63540	Telephones	\$11,797.44
							Sub-Total	\$11,797.44
	353	CONSTELLATION ENERGY SERVICES, INC.	18442321501	ELECTRIC	11001044	69010	Electric - PSC	\$15,405.59
							Sub-Total	\$15,405.59
	353	CONSTELLATION ENERGY SERVICES, INC.	18442321501	ELECTRIC	11001044	69020	Electric - Courthouse	\$24,218.06
							Sub-Total	\$24,218.06

**Utilities - Facilities
Mgmt.**

353	CONSTELLATION ENERGY SERVICES, INC.	18442321501	ELECTRIC	11001044	69040	Electric - COB	\$3,363.73
						Sub-Total	\$3,363.73
353	CONSTELLATION ENERGY SERVICES, INC.	18442321501	ELECTRIC	11001044	69060	Electric - Highway Bldg.	\$371.15
						Sub-Total	\$371.15
353	CONSTELLATION ENERGY SERVICES, INC.	18442321501	ELECTRIC	11001044	69070	Electric - Annex Bldg.	\$204.75
						Sub-Total	\$204.75
353	CONSTELLATION ENERGY SERVICES, INC.	18442321501	ELECTRIC	11001044	69080	Electric - Historic Courthouse	\$1,444.21
						Sub-Total	\$1,444.21
353	CONSTELLATION ENERGY SERVICES, INC.	18442321501	ELECTRIC	11001044	69090	Electric - Tower	\$143.56
						Sub-Total	\$143.56
353	CONSTELLATION ENERGY SERVICES, INC.	18442321501	ELECTRIC	11001044	69110	Electric - Facilities/Coro ner	\$323.89
						Sub-Total	\$323.89

**Utilities - Facilities
Mgmt.**

353	CONSTELLATION ENERGY SERVICES, INC.	18442321501	ELECTRIC	11001044	69120	Electric - Health Department	\$4,243.61
						Sub-Total	\$4,243.61
235	SYMMETRY ENERGY SOLUTIONS LLC	8637034	NATURAL GAS	11001044	69210	Natural Gas - PSC	\$2,579.99
						Sub-Total	\$2,579.99
235	SYMMETRY ENERGY SOLUTIONS LLC	8637034	NATURAL GAS	11001044	69220	Natural Gas - Courthouse	\$1,984.68
						Sub-Total	\$1,984.68
1452	NICOR	46623420	NATURAL GAS	11001044	69240	Natural Gas - COB	\$647.99
						Sub-Total	\$647.99
1452	NICOR	44765500	NATURAL GAS	11001044	69260	Natural Gas - Highway Bldg.	\$132.44
1452	NICOR	47798810	NATURAL GAS	11001044	69260	Natural Gas - Highway Bldg.	\$137.62
						Sub-Total	\$270.06
1452	NICOR	31466290	NATURAL GAS	11001044	69270	Natural Gas - Annex Bldg.	\$63.96
						Sub-Total	\$63.96

Utilities - Facilities Mgmt.	1452	NICOR	45794470	NATURAL GAS	11001044	69280	Natural Gas - Historic Courths	\$289.50
							Sub-Total	\$289.50
	1452	NICOR	46422730	NATURAL GAS	11001044	69300	Natural Gas - Annex 2 Bldg.	\$20.53
							Sub-Total	\$20.53
	235	SYMMETRY ENERGY SOLUTIONS LLC	8637034	NATURAL GAS	11001044	69320	Natural Gas - Health Dept.	\$748.03
							Sub-Total	\$748.03
					Utilities - Facilities Mgmt.		Total	\$68,120.73
Veteran's Superintendent	1192	KONICA MINOLTA	2020-198	inv 36508941	121123	62160	Equipment	\$138.00
							Sub-Total	\$138.00
	1139	KENDALL COUNTY HEALTH DEPARTMENT	2020-199	032320	121123	65930	Mental Health	\$48.00
	1139	KENDALL COUNTY HEALTH DEPARTMENT	2020-200	040620	121123	65930	Mental Health	\$48.00
	1139	KENDALL COUNTY HEALTH DEPARTMENT	2020-201	042020	121123	65930	Mental Health	\$48.00
	1139	KENDALL COUNTY HEALTH DEPARTMENT	2020-202	051220	121123	65930	Mental Health	\$14.00
	1139	KENDALL COUNTY HEALTH DEPARTMENT	2020-203	051820	121123	65930	Mental Health	\$48.00
	1139	KENDALL COUNTY HEALTH DEPARTMENT	2020-204	061520	121123	65930	Mental Health	\$48.00

Veteran's Superintendent	1139	KENDALL COUNTY HEALTH DEPARTMENT	2020-205	070720	121123	65930	Mental Health	\$8.00
	1139	KENDALL COUNTY HEALTH DEPARTMENT	2020-206	071520	121123	65930	Mental Health	\$24.00
	1139	KENDALL COUNTY HEALTH DEPARTMENT	2020-207	081120	121123	65930	Mental Health	\$8.00
	1139	KENDALL COUNTY HEALTH DEPARTMENT	2020-208	091620	121123	65930	Mental Health	\$24.00
	1139	KENDALL COUNTY HEALTH DEPARTMENT	2020-209	100220	121123	65930	Mental Health	\$24.00
	1139	KENDALL COUNTY HEALTH DEPARTMENT	2020-210	061620	121123	65930	Mental Health	\$14.00
	1139	KENDALL COUNTY HEALTH DEPARTMENT	2020-211	061620	121123	65930	Mental Health	\$8.00
							Sub-Total	\$364.00
	1470	WILLIAM ODENBACH	2020-214	Shelter - DW	121123	65950	Shelter Assistance	\$400.00
	2716	MELISSA L FERRARO	2020-213	Shelter - MH	121123	65950	Shelter Assistance	\$300.00
	2780	AUGUSTINE M BUTLER	2020-212	Shelter - DB	121123	65950	Shelter Assistance	\$300.00
							Sub-Total	\$1,000.00
							Veteran's Superintendent	Total
						Grand Total	\$1,165,110.87	

Capital Requests
FY2021

All capital requests, including requests for Kendall County staff time and materials are to be included in a capital plan request for the General Fund and all Other Funds.

Priority	Which Quarter is project completion needed? Mark with X	Do you need support? Pricing, project feasibility, project management? Have you contacted FM or Technology? Mark Y/N				Description	Funding & Dollar Amount											Fund No.	Remarks		
		1Q	2Q	3Q	4Q		Fac Mgmt	Technology	Vehicle, Equipment, Furnishings, Office Alterations, Other	GF #1100	VAC #1211	Sheriff #1321, 33, 37	AC Cap #1400	Bldg Fund #1401	COB Cap Improv #1402	PS Cap #1404	EMA #1754				
1	H	X				YES		EOC Office Alterations and upgrades										25,432	Nuclear Grant	175409 66550	enlarge EOC and to build a private office
2	H	X						Admin/Det Vehicle			24,300								SH Drug Abuse Fund	133320 66550	Replace high maint vehicles
3	H	X				Y	Y	Cell Phone Detection Device											PS Cap	140425 66500	Limit liability by preventing unauthorized cell phone use in the jail
4	H	X				Y	Y	Key control devices											PS Cap	140425 66500	Replace key control device in Main Hall falling and not able to be fixed
5	H	X					Y	Mobile Radios											PS Cap	140425 66500	Replace squad Radios w/digital encrypted to meet needs w/KENCOM
6	H	X						Patrol Vehicle		50,000									General Fund	11002550 62550	Replace high maint vehicles
7	H	X						Patrol Vehicle									49,960		PS Cap	140425 69760	Replace high maint vehicles
8	H	X						Patrol Vehicle									49,960		PS Cap	140425 69760	Replace high maint vehicles
9	H	X						Washer and Dryer			17,880								Jail Commissary Fund	132120 64570	Replace 2nd set from 1992, originals the current ones catch on fire
10	H	X						Patrol Vehicle									49,960		PS Cap	140425 69760	Replace high maint vehicles
11	M	X						Admin/Det Vehicle			24,300								SH DUI Fund	133720 66540	Replace high maint vehicles
12	M	x				y		Exercise Equipment in Jail for inmates			14,325								Jail Commissary Fund	132120 64570	Currently only have one pull up bar and a basketball hoop for exercise
13	M	x						Property packing system			9,871								Jail Commissary Fund	132120 64570	Limit liability by providing tamperproof inmate property storage
14	M	x				y		Laserfiche DMS					35,000						Bldg Fund	140125 69780	Paperless document management system
15	H		x			y		Replacement of Wireless Access Points					35,000						Bldg Fund	140125 69780	Replacement of these WAPs due to replacing our current wireless controller. We are unable to update our WAPs and controller due to upgrade restraints on old Access Points. Security patches can't be applied to the wireless controller.
16	H	x				y		Upgrade Printers					30,000						Bldg Fund	140125 69780	Replace old printer fleet with newer models to help stabilize contract with vendor providing printer services.
17	H	x				y		Sophos Central Endpoint					32,000						Bldg Fund	140125 69780	Renewal of 3 year vendor endpoint contract to secure Desktop and Servers
18	H	x				y		Managed Threat Response					12,000						Bldg Fund	140125 69780	Additional security aspect to further assist cybersecurity inside the County with a partnered solution to assist our endpoint agents from day zero attacks
19	L			X		N	N	Replace office equipment as needed			1,500								VAC Fund	1211	
20	H	X				N	N	Equipment - Courthouse									470,000		PS Cap	140425 62160	West Chiller Replacement - Note: Sized for additional Future West Courtrooms
21	H		X			N	N	Equipment - Animal Control					10,000						AC Cap	140001 69770	In floor Heat Boiler - Animal Control
22	H	X				N	N	Equipment - Public Safety Center									475,000		PS Cap	140425 62160	Replace MZU-5 & AHU6 with a Water Chiller
23	M		X			N	N	Equipment - Courthouse									100,000		PS Cap	140425 62160	Upgrade H.V.A.C. Controls - Original Building
24	M		X			N	N	Equipment - Historic Courthouse													Upper HVAC Units - Historic Courthouse
25	M	X				N	N	Equipment - Courthouse									100,000		PS Cap	140425 62160	Retrofit VAV Boxes
26	H	X				N	N	Other - County Office Building					500,000						Bldg Fund	140125 69780	Remodel COB - Includes Current Project that might have bills later than year end. So, less spent in 2020 and more in 2021
27	H	X				N	N	Other - Courthouse									85,000		PS Cap	140425 66500	Roof Replacements at the Courthouse - Remaining Area 4
28	H		X			N	N	Other - Health Dept.					10,000						Bldg Fund	140125 69780	Replace HHS Sidewalk
29	H	X				N	N	Office Alterations - Historic Courthouse									85,000		COB Cap Improv	140225 69780	Replace three more windows at the Historic Courthouse
30	H	X				N	N	Vehicle											PS Cap	140425 69760	Replace Van
31	H		X			N	N	Other - Courthouse									15,000		PS Cap	140425 66500	Parking lot maint. - Courthouse Main parking lot - Seal Coat, Stripe & Crack Fill
32	M		X			N	N	Other - Historic Courthouse									15,000		COB Cap Improv	140225 69780	Repaint decorative moldings and cupola on Historic Courthouse
33								Parking Lots											PS Cap	140425 66500	Parking lot maintenance
34								Codification									25,000		COB Cap Improv	140225 69780	Codify Kendall County Ordinances & Resolutions
35								Socrata - Finance Transparency									30,000		COB Cap Improv	140225 69780	

TOTAL CAPITAL 2,522,735 50,000 1,500 90,676 10,000 654,000 155,000 1,145,000 206,247 184,880 25,432

10/20/2020 FUND BALANCE		379,887	(115,049)	1,229,448	1,262,790	(260,793)
Budgeted - Year End Rev			92,500	42,500	183,699	525,000
Budgeted - Year End Exp		(82,770)		(841,478)	(51,428)	(268,244)
FY20 Budget Revision			26,100	1,900,000	1,100,000	
		297,117	3,551	2,330,470	1,395,061	1,095,962
Est. FY21 Beg Bal		297,117	3,551	2,330,470	1,395,061	1,095,962
FY21 Budget - Rev			10,000	160,000	213,200	567,000
FY21 Budget - Exp		(90,676)	(12,500)	(818,019)	(155,000)	(1,536,127)
FY21 Ending Bal		206,441	1,051	1,672,451	1,453,261	126,835

Change Log
October 29, 2020

FY21 Budget

CURRENT GENERAL FUND SURPLUS/(DEFICIT) \$ 0

September 16, 2020

FY21 GF Deficit September 16 2020		\$ (3,079,656)	
1 Increase expense: transfer to Election Fund	(100,000)		(3,179,656)

September 17, 2020

2 Increase expense: Sheriff's portion of KenCom		(19,657)	(3,199,313)
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September 18, 2020

3 Decrease expense: move T Page EMA salary to Nuclear Fund		956	
4 Decrease expense: State's Attorney's Clerical increase from 6% to 3%		10,110	
5 Increase expense: State's Attorney's salary increase		(5,216)	
6 Increase revenue: Probation Salaries from IL State AIOC		274,079	
7 Decrease revenue: Probation Fund Transfer In		(24,000)	
8 Increase Probation Budget - data entry error		(21,000)	
9 Reduce expense: Soil & Water		10,000	
10 Reduce VACK Levy		50,000	
11 Reduce KenCom IGA		20,409	
12 Reduce Sheriff Patrol Deputy Salaries		202,342	
13 Remove New Inspector General position		80,000	
14 Reduce Facilities Mgt Contractual Services		40,000	
15 Reduce Facilities Mgt County Supplies		30,000	
16 Reduce Facilities Mgt Position to June 2021 hire date		35,000	
17 Reduce Health Care Expense increase: Med 22% to 8.5%; Dent 8% to 5.5%	585,000		
18 Reduce Health Care Revenue: Med 22% to 8.5%; Dent 8% to 5.5%	(279,319)		
19 Net Savings on HealthCare		305,681	
		1,008,361	(2,190,952)

October 1, 2020

20 Reduce expense: remove New Probation position - Juvenile Officer		47,621	
21 Reduce expense: Remove Probation Stipend - On Call Pay		15,000	
22 Reduce expense: Remove Corrections expense - electronic home monitoring		55,000	
23 Increase Revenue - Corrections Board & Care		273,750	
24 Reduce expense - Merit Commission		20,000	
25 Increase revenue: County Clerk Real Estate Transfer Tax		25,000	
26 Increase revenue: State Income Tax		46,000	
27 Increase revenue: Local Use Tax		200,000	
28 Increase revenue: 1/4 Cent Sales Tax		62,100	
29 Increase revenue: State Sales Tax		30,000	
30 Reduce expense: General Fund Capital		546,383	
31 Increase General Fund revenue: increase General Fund Levy, Reduce IMRF Levy		200,000	
32 Increase expense: Transfer Out to Mental Health Court		(100,000)	
33 Increase revenue: Fines and Forfeits		50,000	
34 Increase revenue: Circuit Clerk Fees		70,000	
35 Increase revenue: Transfer In from Highway Fund for Healthcare costs		40,000	
36 Reduce Expense: Remove County Board Lobbyist		40,000	
37 Reduce expense: Reduce Circuit Clerk salaries expense		220,000	
38 Reduce expense: Reduce Circuit Clerk Contractual Services		30,000	
39 Increase expense: increase Facilities Mgt Position to Dec hire date		(35,000)	
40 Increase revenue: Transfer In from Building Fund		239,478	
		2,075,332	(115,620)

October 1, 2020 - Continued

41 Decrease GF revenue: decrease General Fund Levy, Increase VAC Levy		(50,000)	
Reduce GF Expense: decrease Transfer out to Mental Health Court; increase VAC			
42 Transfer out to Mental Health Court		50,000	
		0	(115,620)

October 20 & 29, 2020

43 Increase Health Care Expense - Health Department 10 additional employees		(130,200)	
44 Increase Health Care Revenue - Health Department 10 additional employees		183,868	
45 Health Department Net Change in Healthcare		53,668	
46 Reduce Expense: Decrease Elections Contract Services Expense		20,000	
47 Reduce Expense: Decrease Elections Supplies Expense		20,000	
48 Increase revenue: Increase GF, reduce Liability Insurance		64,968	
49 Decrease Revenue: Decrease Transfer In from Building Fund		(23,016)	
50 Increase Corrections Sergeants Salaries based on ratified Union Contract		(50,380)	
51 Decrease Contingency for Corrections Sergeants based on ratified Union Contract		50,380	
52 Increase Revenue: Increase Franchise Tax for Eligio Energy		(100,000)	
53 Decrease Revenue : Decrease Sales Tax		50,000	
54 Decrease Revenue: Decrease 1/4 Cent Sales Tax		30,000	
55 Reduce Expense: Decrease Utilities Expense		12,443	
56 Decrease Revenue: Decrease Transfer In from Building Fund		(12,443)	
		115,620	-

FY21 Levy Calculation & Requests
October 29, 2020

	FY20	FY21	Difference	% Change
New Construction	\$ 49,468,337	\$ 51,772,600	\$ 2,304,263	4.7%
Rate Setting EAV	\$ 3,432,921,537	\$ 3,472,067,593	\$ 39,146,056	1.1%
Available Levy Extension	\$ 22,410,861	\$ 22,847,613	\$ 436,752	1.9%
CPI Increase	(\$412,528)	(\$506,021)	(\$93,493)	22.7%
Net Levy Extension w/o CPI Increase	\$ 21,998,334	\$ 22,341,592	\$ 343,259	1.6%

	FY20 Levy	FY21 Levy Requests	FY21 Available Levy v. FY20 Levy \$ Incr./ (Decr.)	% Incr./ -Decr.
Levy Funds				
General Fund	\$10,982,946	\$11,656,958	674,012	6.1%
Health & Human Services Fund	1,454,186	1,454,000	(186)	0.0%
708 Mental Health Fund	947,143	947,000	(143)	0.0%
Social Services for Seniors Fund	400,279	400,000	(279)	-0.1%
Extension Education Fund	187,781	187,476	(305)	-0.2%
County Highway Fund	1,500,187	1,500,000	(187)	0.0%
County Bridge Fund	500,177	500,000	(177)	0.0%
IMRF	2,950,253	2,600,000	(350,253)	-11.9%
Social Security	1,400,289	1,425,000	24,711	1.8%
Liability Insurance Fund	1,305,197	1,305,197	0	0.0%
Tuberculosis Fund	15,105	15,000	(105)	-0.7%
Veterans Assistance Cms.	357,367	350,961	(6,406)	-1.8%
Total Requests: Capped	\$22,000,908	\$22,341,592	\$340,684	1.5%

Kendall County
PTELL Calculation
PTELL - Property Tax Extension Limitation Law
10/29/2020

	FY21 PTELL Calculation	New Dollars
	CPI	
	2.3%	
New Construction	\$ 51,772,600	New Construction amount \$ 51,772,600
Rate Setting EAV	\$ 3,472,067,593	x Limiting rate 0.006580
		= New Construction portion \$340,685
Previous Year Actual Extension	22,000,908	
Subtract Previous Year PBC Levy	-	
= Previous Year Net Extension	22,000,908	Previous Year Net Extension \$ 22,000,908
		x CPI 2.3%
Previous Year Net Extension	22,000,908	= Previous Year Net Extension portion \$506,021
x CPI Factor (1+CPI)	1.0230	
= Numerator	22,506,928	
Estimated New Year EAV	3,472,067,593	
Less Estimated New Construction	(51,772,600)	
= Est. Net New Year EAV (Denominator)	3,420,294,993	
<u>Previous Year Extension x CPI (Numerator)</u>	22,506,928	
New EAV - New Construction (Denominator)	3,420,294,993	
= Limiting Rate	0.006580	
Estimated New Year Rate Setting EAV	3,472,067,593	
x Limiting Rate	0.006580	
New Year Net Extension	22,847,613	
Less Previous Year Net Extension	(22,000,908)	
Capped Levy: Estimated New dollars	846,706	Est. Total New Dollars \$846,706
Net Extension	22,847,613	
+ Next Year PBC Levy		
Total Extension	22,847,613	
Previous Year Rate Setting EAV	3,227,251,848	
Current Year Rate Setting EAV (Est.)	3,472,067,593	
EAV Increase/(Decrease)	244,815,745	
	7.59%	

GENERAL FUND REVENUE SUMMARY

ACCOUNT & DESCRIPTION	BUDGET 2020	BUDGET 2021	% CHANGE IN BUDGET	\$ CHANGE IN BUDGET
General Fund Total Revenues	29,562,287	31,020,242	4.9%	1,457,955
TAXES				
1100530 41010 Current Property Tax	10,982,697	11,656,958	6.1%	674,261
1100530 41020 Personal Property Repl. Tax	390,000	390,000	0.0%	0
1100530 41030 State Income Tax	2,300,000	2,300,000	0.0%	0
1100530 41040 Local Use Tax	700,000	900,000	28.6%	200,000
1100530 41050 State Sales Tax	550,000	530,000	-3.6%	(20,000)
1100530 41060 Franchise Tax	218,500	307,575	40.8%	89,075
1100530 41140 1/4 Cent Sales Tax	3,105,000	3,075,000	-1.0%	(30,000)
1100606 41160 Co. Real Estate Transfer Tax	425,000	450,000	5.9%	25,000
Total Taxes	18,671,197	19,609,533	5.0%	938,336
LICENSES, PERMITS, & FEES FROM SERVICES				
11000222 41390 Assessment Miscellaneous	3,000	3,000	0.0%	0
11000314 41290 Circuit Clerk Fees	1,350,000	1,220,000	-9.6%	(130,000)
11000314 41300 Cir. Clk. System Fee	0	3,600		3,600
11000314 42130 Cir. Clk. GPS Service Fee	5,500	5,500	0.0%	0
11000314 42140 Cir. Clk. Periodic Impris. Fee	12,000	12,000	0.0%	0
11000529 42200 County Building Postage Reimb.	80,500	50,000	-37.9%	(30,500)
11000530 42220 Compost Fees	20,000	20,000	0.0%	0
11000606 41210 County Clerk Fees	325,000	325,000	0.0%	0
11000606 41220 Recorder's Miscellaneous	35,000	35,000	0.0%	0
11000825 41150 Property Tax Late Pymnt. Penalty	325,000	325,000	0.0%	0
11000825 41400 Treasurer Fees	21,000	21,000	0.0%	0
11000825 41700 Miscellaneous Revenue	30,000	30,000	0.0%	0
11000827 41430 KenCom Operations Reimbursement	90,000	92,700	3.0%	2,700
11000827 42170 Health Insurance - Empl. Ded.	1,266,656	1,467,439	15.9%	200,783
11000827 42180 Retired & COBRA Health Insurance	170,852	143,278	-16.1%	(27,574)
11000827 42230 KenCom Health Insurance Reimbursement	344,654	323,514	-6.1%	(21,140)
11001618 41340 Probation Board & Care	10,000	5,000	-50.0%	(5,000)
11001719 41360 Public Defender Fees	16,000	4,050	-74.7%	(11,950)
11001902 41180 Building Fees	68,000	68,000	0.0%	0
11001902 41190 Recording Fees	1,200	1,200	0.0%	0
11001902 41200 Zoning Fees	12,000	10,000	-16.7%	(2,000)
11001902 41450 2012 NRA Fee	0	10		10
11002009 41240 Sheriff Fees	170,000	140,000	-17.6%	(30,000)
11002009 41250 Sheriff Miscellaneous	4,500	4,500	0.0%	0
11002009 41260 HIDTA Reimbursement	25,503	33,648	31.9%	8,145
11002009 42070 Security Detail Income	35,000	35,000	0.0%	0
11002011 41270 Merit Commission Revenue	0	8,826		8,826
11002010 42050 Prisoner Transport	1,000	750	-25.0%	(250)
11002010 42060 Sheriff Bond Fee	11,700	10,700	-8.5%	(1,000)
11002010 42080 Corrections Board & Care	109,500	401,500	266.7%	292,000
11002010 42090 Federal Inmate Revenue	2,044,000	2,044,000	0.0%	0
11002010 42100 Federal Inmate Mileage Reimbursement	13,114	6,578	-49.8%	(6,536)
11002010 42110 Federal Inmate Transport Fees	126,464	63,232	-50.0%	(63,232)
11002120 41370 Fines & Forfeits	300,000	275,000	-8.3%	(25,000)
11002120 41380 State's Attorney Miscellaneous Revenue	1,000	1,000	0.0%	0
11002120 42150 State's Attorney Trial Fee	300	300	0.0%	0
11002120 42160 State's Attorney Comptroller Collection Fines/Fees	6,000	5,000	-16.7%	(1,000)
11002120 42150 ARI Drug Court Grant Reimbursement	0	9,000		9,000
11002532 41460 UCCI Reimbursement	3,000	3,000	0.0%	0
11002532 99920 Liquor License	21,500	21,500	0.0%	0
Total Licenses, Permits & Fees from Services	7,058,943	7,228,825	2.4%	169,881

GENERAL FUND REVENUE SUMMARY

ACCOUNT & DESCRIPTION	BUDGET 2020	BUDGET 2021	% CHANGE IN BUDGET	\$ CHANGE IN BUDGET
INTEREST				
11000825 41350 Interest Income	200,000	100,000	-50.0%	(100,000)
Total Interest	200,000	100,000	-50.0%	(100,000)
INTERGOVERNMENTAL				
11000530 41080 State's Attorney Salary	147,117	151,089	2.7%	3,972
11000530 41090 Probation Officer Salary	512,751	786,830	53.5%	274,079
11000530 41100 Public Defender Salary	102,090	104,846	2.7%	2,756
11000530 41110 Supervisor of Assmnt. Salary	42,350	42,350	0.0%	0
11000606 41120 State Com Election Judge	0	10,000		
11000912 41280 EMA Reimbursement from IEMA	40,000	60,000	50.0%	20,000
11001618 41440 Probation Officer Salary (Municipal)	16,000	16,000	0.0%	0
11002009 99950 Reimb. PTI	4,000	0	-100.0%	(4,000)
11002120 99960 St. Atty. Victim's Assistance Grant	21,427	0	-100.0%	(21,427)
Total Intergovernmental	885,735	1,171,116	32.2%	285,381
TOTAL REVENUE	26,815,875	28,109,473	4.8%	1,293,598
TRANSFERS IN				
11000530 40020 Transfer from PS Sales Tax Fund	1,822,523	1,822,523	0.0%	0
11000530 40030 Transfer from Animal Control Fund	53,280	54,232	1.8%	952
11000530 40040 Transfer from VAC	25,944	24,323	-6.2%	(1,621)
11000530 40050 Transfer from GIS Mapping	59,507	62,161	4.5%	2,654
11000530 40060 Transfer from Probation Services Fund	30,000	6,000	-80.0%	(24,000)
11000530 40080 Transfer from Health Dept. - Benefits	471,840	684,955	45.2%	213,115
11000530 40170 Transfer in From Highway Fund		40,000		
11000530 40220 Transfer from Court Security Fund	34,000	42,120	23.9%	8,120
11000530 40250 Transfer from Building Fund	239,478	164,019	-31.5%	(75,459)
11001516 40070 Transfer from Drug Court Fund - Health Insurance	9,840	10,436	6.1%	596
Total Transfers	2,746,412	2,910,769	6.0%	164,357
General Fund Total Revenue & Transfers In	<u>29,562,287</u>	<u>31,020,242</u>	4.9%	1,457,955
GF Expenditures & Transfers Out	(29,562,287)	(31,020,242)		
GF Revenues & Transfers In	<u>29,562,287</u>	<u>31,020,242</u>		
Surplus (Deficit)	<u>0</u>	<u>0</u>		

GENERAL FUND EXPENDITURE SUMMARY

DESCRIPTION	BUDGET 2020	BUDGET 2021	% CHANGE IN BUDGET	\$ CHANGE IN BUDGET
EXPENSES				
Administrative Services	352,453	355,807	1.0%	3,354
Auditing & Accounting	145,150	198,350	36.7%	53,200
Board of Review	77,485	79,036	2.0%	1,551
Capital Expenditures	58,500	50,000	-14.5%	(8,500)
CASA Expenditures	12,000	12,000	0.0%	0
Circuit Court Clerk	569,084	732,581	28.7%	163,497
Circuit Court Judge	327,635	331,376	1.1%	3,741
Combined Court Services (Probation)	1,345,505	1,316,305	-2.2%	(29,200)
Contingency	486,976	322,620	-33.8%	(164,356)
Coroner	180,658	190,874	5.7%	10,216
Corrections	4,964,965	4,989,839	0.5%	24,874
County Assessments	306,337	322,326	5.2%	15,989
County Board	142,600	199,888	40.2%	57,288
County Clerk & Recorder & Bonds	184,628	186,357	0.9%	1,729
Election Costs	751,679	604,141	-19.6%	(147,538)
Emergency Management Agency	89,558	90,059	0.6%	501
Employee Health Insurance	5,150,200	5,877,000	14.1%	726,800
Facilities Management	1,054,704	1,182,319	12.1%	127,615
Farmland Review Board	353	353	0.0%	0
Jury Commission	57,070	59,270	3.9%	2,200
KenCom Intergovernmental Agreement	1,947,480	1,964,248	0.9%	16,768
Merit Commission	5,905	25,298	328.4%	19,393
Planning, Building & Zoning	217,333	220,085	1.3%	2,752
Postage County Building	30,500	55,500	82.0%	25,000
Public Defender	528,431	542,832	2.7%	14,401
Regional Office of Education	86,805	88,339	1.8%	1,534
Sheriff	6,163,317	6,484,626	5.2%	321,309
Soil & Water Conservation District Grant	60,000	50,000	-16.7%	(10,000)
State's Attorney	1,628,858	1,662,168	2.0%	33,310
Technology Services	707,600	750,604	6.1%	43,004
Treasurer	489,409	493,728	0.9%	4,319
Unemployment Compensation	35,000	35,000	0.0%	0
Utilities	808,109	794,413	-1.7%	(13,696)
TOTAL EXPENDITURES	28,966,287	30,267,342	4.5%	1,301,055

GENERAL FUND EXPENDITURE SUMMARY

DESCRIPTION	BUDGET 2020	BUDGET 2021	% CHANGE IN BUDGET	\$ CHANGE IN BUDGET
TRANSFERS OUT:				
Debt Service				
County Bldg Debt Svs Transfer	113,100	116,000	2.6%	2,900
Courthouse Expansion Debt Svs Transfer	176,900	180,000	1.8%	3,100
Subtotal - Debt Service	290,000	296,000	2.1%	6,000
Capital/Reserves				
Building Fund	35,000	35,000	0.0%	0
Capital Improvement Fund	150,000	150,000	0.0%	0
Subtotal - Capital/Reserve Funds	185,000	185,000	0.0%	0
Other Transfers Out				
Mental Health Court		50,000		
County Election Fund		100,000		100,000
Kendall Area Transit Fund	25,500	25,500	0.0%	0
Economic Development Fund	25,500	26,400	3.5%	900
27th Payroll	70,000	70,000	0.0%	0
Subtotal - Other Transfers Out	121,000	271,900	124.7%	150,900
TOTAL TRANSFERS OUT	596,000	752,900	26.3%	156,900
TOTAL EXPENDITURES AND TRANSFERS OUT	29,562,287	31,020,242	4.9%	1,457,955

Annual Budget and Appropriation Ordinance

2020 - ____

An Ordinance making appropriations for all corporate purposes for the County of Kendall, Illinois for the fiscal year commencing on the 1st day of December, A. D., 2020 and ending on the 30th day of November, A. D. 2021. Be it ordained by the County Board of Kendall County, Illinois:

The amounts appropriated for each object and purpose is attached as the document titled, Kendall County Fiscal Year 2021 Budget.

PASSED AND APPROVED by the County Board of the County of Kendall, this _____ day of

November, A. D. 2020.

Ayes: _____

Nays: _____

Absent: _____

Scott Gryder
Chairman, County Board

I, Debbie Gillette, County Clerk and Clerk of the County Board in Kendall County, Illinois, and keeper of the records and files thereof, do hereby certify the foregoing to be a true and correct copy of an Ordinance adopted by the County Board at a meeting on the ____ day of November, A. D. 2020.

Debbie Gillette
County Clerk & Clerk of the County Board of
Kendall County, Illinois

GENERAL FUND
October 29, 2020

*** ESTIMATED ***

	FY20 Year End Projected	Fund Balance Mos.
<u>FISCAL YEAR 2020</u>		
1	Beginning Balance	\$18,145,166
2	Est. Revenue & Transfers In	33,488,237
3	Est. Expenditure & Transfers Out	(31,203,781)
4	Est. Surplus / (Deficit)	2,284,456
5	Est. Year End Balance	20,429,622
6	Est. Year End Fund Bal. months	7.9
<u>FISCAL YEAR 2021</u>		
	<u>FY21 Proposed Budget</u>	
7	Est. Beginning Balance	\$20,429,622
8	Est. Revenue & Transfers In	31,020,243
9	Est. Expenditure & Transfers Out	(31,020,242)
10	Est. Surplus / (Deficit)	1
11	Est. Year End Balance	20,429,623
12	Est. Year End Fund Bal. months	7.9
13	Current Deficit	1
14	Increase Revenue	
15	Reduce Expenditure	(3,296,066)
16	Revised Deficit	(3,296,065)
17	Est. Expenditure & T/O	(31,020,242)
18	Reduce Expenditure	(3,296,066)
19	Est. New EXP and T/O	(\$34,316,308)
20	Est. Beginning Balance	\$20,429,622
21	Calculated Deficit	(3,296,065)
22	Est. Ending Balance	17,133,557
23	Fund Balance Months	6.0

Lakewood SSA	786,338
Raintree SSA	259,404
Raintree SSA	54,258
Raintree SSA	219,747
Fund Balance - SSA	1,319,747
	(3,296,066)
Fund Balance - 6 month	(1,976,319)

COUNTY OF KENDALL, ILLINOIS

ORDINANCE 2020-___

**ORDINANCE AUTHORIZING A BUDGET AMENDMENT TO THE
KENDALL COUNTY FISCAL YEAR 2020 BUDGET**

WHEREAS, 55 ILCS 5/6-1002 provides that, the authority of the county board to amend the annual appropriation ordinance at any point during the fiscal year shall be the same as its authority to determine and adopt the original annual budget; such amended budget shall be prepared as otherwise provided in this Section; and

WHEREAS, a significant outbreak of Coronavirus Disease (COVID19) emerged in the United States after the Kendall County Board approved the fiscal year 2020 budget; and

WHEREAS, COVID-19, a novel severe acute respiratory illness, that can spread among people through respiratory transmissions and present with symptoms similar to those of influenza caused Kendall County to incur unplanned and unexpected costs to mitigate the spread of the virus; and

WHEREAS, the Fiscal Year 2020 Budget did not include, \$331,148 of Countywide COVID-19 expenditures budgeted in the General Fund; and

WHEREAS, on March 19, 2019 the Kendall County Board approved a resolution requesting the State's Attorney execute an agreement with City of Plano, Illinois, Lakewood Springs Special Service Area 5, Delinquent Tax Parcels, LLC for the settlement of delinquent real estate taxes, interest, and costs in the amount of \$193,540.58 for 40 lots located within Lakewood Springs

WHEREAS, on May 7, 2020 the Kendall County Board approved a Resolution Requesting the Kendall County State's Attorney Enter into a Settlement Agreement for the Payment of Interest Attributable to Delinquent Taxes in Yorkville SSA 2004-107

WHEREAS, on August 27, 2019 the Kendall County Board approved a request to Kendall County State's Attorney to agree to a modification of tax delinquency settlement agreement with CalAtlantic, specifically CalAtlantic's request to extend the date by which CalAtlantic must acquire the subject parcels in Yorkville SSA 2004-107 from September 1, 2019 to October 1, 2019

WHEREAS, the Fiscal Year 2020 Budget did not include \$1,319,747 of Lakewood and Raintree SSA payments to be transferred from the General Fund into capital funds; and

WHEREAS, the Fiscal Year 2020 Budget did not include a \$1,680,253 transfer from the General Fund into capital funds to remain in compliance with the County's 6 Month General Fund Balance Policy adopted by Resolution 2014-33; and

WHEREAS, the Fiscal Year 2020 Budget did not include increased revenue of \$147,500 and

increased expenditures of \$37.50 in the General Fund’s County Clerk budget; and

WHEREAS, the Fiscal Year 2020 Budget did not include increased expenditure of \$100,452 in the General Fund’s Elections budget; and

WHEREAS, the Fiscal Year 2020 Budget did not include increased revenue of \$1,134,712 and increased expenditures of \$1,341,265 in the Health Department Fund due to the COVID-19 pandemic; and

WHEREAS, the Fiscal Year 2020 Budget did not include an additional \$26,100 transfer from the Animal Control Fund to the Animal Control Capital Fund and an additional \$180,000 increased budget in the Building Improvement line and a decreased \$180,000 in the Capital Improvement line; and

WHEREAS, the Fiscal Year 2020 Budget did not include increased \$40,000 increased expenditure in the Economic Development Fund; and

WHEREAS, the Fiscal Year 2020 Budget did not include increased \$4,500 transfer from the Senior Service Levy to the Kendall Area Transit Fund; and

WHEREAS, the Fiscal Year 2020 Budget did not include the \$43,000 Census 2020 Grant Award and related expenditures; and

WHEREAS, to ensure Kendall County, Illinois remains compliant with 55 ILCS 5; and

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Kendall County, Illinois that the following budget revisions in the Fiscal Year 2020 budget are hereby authorized as follows:

Countywide COVID EXP			
11001001	62150	Facilities Management - Contractual Services	\$ 120,000
11001001	62160	Facilities Management - Equipment	30,485
11001001	62370	Facilities Management - County Supplies	69,211
11001044	65890	Utilities - Internet Expense	9,684
11002233	62000	Technology - Office Supplies	259
11002233	62070	Technology - Cellular Phones	109
11002233	62150	Technology - Contractual Services	37,009
11002233	65850	Technology - Computer Maint. / Software	10,496
11002233	65860	Technology - Computer Maint. / Hardware	53,894
SSA Payments			
11002538	61040	Transfer To Public Safety Capital Improvement	786,338
11002538	61040	Transfer To Public Safety Capital Improvement	259,404
11002538	61040	Transfer To Public Safety Capital Improvement	54,258
11002538	61100	Transfer To Building Fund	219,747
6 Month Fund Balance Policy			

11002538	61100	Transfer To Building Fund	1,680,253
		Kendall County Clerk & Recorder	
11000606	41210	County Clerk Fees	(134,000)
11000606	41220	County Recorder Miscellaneous Revenue	(13,500)
11000606	64110	County Clerk Birth and Death Records	37.50
11000607	51540	Election Costs - Overtime Salaries	25,000.00
11000607	64280	Election Costs - Polling Place Delivery	452.40
11000607	64260	Election Costs - Extra Help	50,000.00
11000607	64210	Election Costs - Ballots	25,000.00
		Health Department Funds	
120513	41700	Miscellaneous Income	(14,000)
120513	42510	Behavioral Health Counsel Fee	(40,000)
120513	42610	FCM - Homeless Service	(22,850)
120513	42650	State Grant Health Protection	5,000
120513	42690	FCM - State Grant	36,000
120513	42710	FCM - Public Aid	(45,900)
120513	42750	Community Action - State Grant	(456,962)
120513	42760	Lead Prevention - State Grant	(5,000)
120513	42850	High Risk Infant Follow Up	(36,000)
120513	43610	Caregiver Connections	(87,000)
120513	43620	BH Counsel Fees - Public Aid	(21,000)
120513	43680	COVID Contract Tracing	(205,000)
120513	43660	COVID Crisis	(74,000)
120513	43270	COVID CURES	(86,000)
120513	67810	Direct Client Assistance	1,283,000
120513	67850	Homeless Intervention	33,765
120513	69780	Capital Expenditures	(24,500)
		Animal Control Funds	
130101	61180	Animal Control Fund	26,100
140001	40030	Animal Control Capital	(26,100)
140001	69770	Building Improvement	180,000
140001	69780	Capital Improvement	(180,000)
		Economic Development Fund	
131505	62150	Contractual Services	40,000
		Capital Funds	
140125	40000	Transfer From General Fund	(1,900,000)
140425	40000	Transfer From General Fund	(1,100,000)
		Kendall Area Transit Fund	
176505	40150	Transfer From Senior Services Levy	(4,500)
		Census 2020 Grant Fund	
176905	42970	Grant Award	(43,025)
176905	70000	Salaries and Wages	6,850
176905	70020	Travel	850

176905	70040	Supplies	19,500
176905	70050	Contractual Services	9,800
176905	70060	Consultants	2,200
176905	70100	Direct Administrative Costs	3,075
176905	70110	Miscellaneous Cost	750

BE IT FURTHER RESOLVED, that the Kendall County Clerk is hereby authorized to distribute a certified copy of this Ordinance to the County Administrator and the Kendall County Treasurer.

Approved and adopted by a two-thirds majority vote of the County Board of Kendall County, Illinois, this ___ day of _____, 2020.

Board Chairman Signature:

Attest:

 Scott R. Gryder, Chairman
 County Board

 Debbie Gillette
 County Clerk

_____ Ayes
 _____ Nays
 _____ Abstain

10/28/2020 10:14
LCaldwell

Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 1
bgnyrpts

PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
02 Chief County Assessing Officl.							
<hr/>							
22 Assessments							
11000222 41390 ASMTREV	-5,455.35	-3,000.00	-3,000.00	-3,000.00	-3,000.00	-3,000.00	.0%
11000222 51010 DEPTHED	87,584.89	90,000.00	90,000.00	92,250.00	92,250.00	92,250.00	2.5%
11000222 51030 CLERCUNION	139,618.42	138,427.00	138,427.00	151,996.00	151,996.00	151,996.00	9.8%
11000222 51540 OVRTM	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000222 62000 SUPPLIES	1,003.76	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	.0%
11000222 62010 POSTAGE	20,038.97	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	.0%
11000222 62020 SUBSCRIPT	56.00	30.00	30.00	.00	.00	.00	-100.0%
11000222 62030 DUES	555.00	560.00	560.00	560.00	560.00	560.00	.0%
11000222 62050 MILEAGE	267.96	270.00	270.00	270.00	270.00	270.00	.0%
11000222 62060 TRAIN	2,284.63	2,800.00	2,800.00	3,000.00	3,000.00	3,000.00	7.1%
11000222 62090 LEGALPUB	36,397.66	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	.0%
11000222 62150 CNTRCSERV	3,262.50	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
11000222 62190 PRINT	8,944.47	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	.0%
<hr/>							
24 Farmland Review							
11000224 51090 PERDIEM	.00	180.00	180.00	180.00	180.00	180.00	.0%
11000224 62050 MILEAGE	.00	20.00	20.00	20.00	20.00	20.00	.0%
11000224 62090 LEGALPUB	153.14	153.00	153.00	153.00	153.00	153.00	.0%
TOTAL Chief County Assessing	294,712.05	303,690.00	303,690.00	319,679.00	319,679.00	319,679.00	5.3%
<hr/>							
03 Circuit Court Clerk							
<hr/>							
14 Circuit Court Clerk							
11000314 41290 CIRCLKFEE	-881,788.91	-1,350,000.00	-1,350,000.00	-1,220,000.00	-1,220,000.00	-1,220,000.00	-9.6%
11000314 41300 CIRCRTFEE	-30,017.16	.00	.00	-3,600.00	-3,600.00	-3,600.00	.0%
11000314 42130 GPSFEE	-5,786.75	-5,500.00	-5,500.00	-5,500.00	-5,500.00	-5,500.00	.0%
11000314 42140 PERIMPFEE	-13,992.25	-12,000.00	-12,000.00	-12,000.00	-12,000.00	-12,000.00	.0%
11000314 51000 ELECT	90,664.91	91,554.00	91,554.00	91,554.00	91,554.00	91,554.00	.0%
11000314 51040 DEPCLK	451,281.06	437,533.00	437,530.00	601,027.00	601,027.00	601,027.00	37.4%
11000314 51460 CLRKOT	763.08	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
11000314 62000 SUPPLIES	6,806.82	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
11000314 62010 POSTAGE	6,809.64	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	.0%
11000314 62030 DUES	810.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000314 62040 CONF	2,632.96	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
11000314 62050 MILEAGE	1,379.11	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%

10/28/2020 10:14
LCaldwell

Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 2
bgnyrpts

PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
11000314 62190 PRINT	10,606.45	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	.0%
TOTAL Circuit Court Clerk	-359,831.04	-798,413.00	-798,416.00	-508,519.00	-508,519.00	-508,519.00	-36.3%
<hr/>							
04 Coroner							
<hr/>							
17 Coroner							
11000417 51000 ELECT	58,511.75	59,108.00	59,108.00	67,974.00	67,974.00	67,974.00	15.0%
11000417 51170 DEPCRN	52,980.73	54,000.00	54,000.00	55,350.00	55,350.00	55,350.00	2.5%
11000417 51220 ONCALL	7,847.50	16,000.00	16,000.00	16,400.00	16,400.00	16,400.00	2.5%
11000417 62000 SUPPLIES	1,389.86	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
11000417 62010 POSTAGE	155.48	200.00	200.00	200.00	200.00	200.00	.0%
11000417 62030 DUES	1,367.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	.0%
11000417 62060 TRAIN	1,593.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
11000417 62170 VEHCLMNT	790.63	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11000417 62400 UNIFORM	667.97	750.00	750.00	750.00	750.00	750.00	.0%
11000417 64900 ATPS	21,915.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	.0%
11000417 64910 XRAY	438.00	250.00	250.00	250.00	250.00	250.00	.0%
11000417 64920 TOXICTST	6,094.00	8,000.00	8,000.00	7,000.00	7,000.00	7,000.00	-12.5%
11000417 64940 MORGUE	2,446.37	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11000417 64950 BIOHAZ	686.34	1,000.00	1,000.00	1,600.00	1,600.00	1,600.00	60.0%
11000417 64960 INDGNT	.00	250.00	250.00	250.00	250.00	250.00	.0%
11000417 64970 HISTGY	.00	200.00	200.00	200.00	200.00	200.00	.0%
TOTAL Coroner	156,883.63	180,658.00	180,658.00	190,874.00	190,874.00	190,874.00	5.7%
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05 County Administrator							
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29 Postage							
11000529 42200 PSTGREIMB	-79,803.51	-80,500.00	-80,500.00	-50,000.00	-50,000.00	-50,000.00	-37.9%
11000529 62010 POSTAGEVAC	385.73	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000529 62320 POSTAGE	1,383.48	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000529 62330 MISCSUP	.00	.00	.00	.00	.00	.00	.0%
11000529 62340 PSTLEASE	3,120.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	.0%
11000529 65500 PREPDPST	155,000.00	25,000.00	25,000.00	50,000.00	50,000.00	50,000.00	100.0%
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30 Administration							
11000530 40020 FRFRSTPSV	-2,567,573.70	-2,736,572.00	.00	.00	.00	.00	.0%
11000530 40030 FRANML	.00	.00	-53,280.00	-54,232.00	-54,232.00	-54,232.00	1.8%
11000530 40040 FRVAC	.00	.00	-25,944.00	-24,323.00	-24,323.00	-24,323.00	-6.2%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE	
11000530 40050	FRGIS	.00	.00	-59,507.00	-62,161.00	-62,161.00	4.5%	
11000530 40060	FRPROB	.00	.00	-30,000.00	-6,000.00	-6,000.00	-80.0%	
11000530 40070	FRARI	.00	.00	-9,840.00	.00	.00	-100.0%	
11000530 40080	FRHHS	.00	.00	-471,840.00	-684,955.00	-684,955.00	45.2%	
11000530 40170	FRHWY	.00	.00	.00	-40,000.00	-40,000.00	.0%	
11000530 40200	FRPSST	.00	.00	-1,822,523.00	-1,822,523.00	-1,822,523.00	.0%	
11000530 40220	FRCRTSEC	.00	.00	-34,000.00	-42,120.00	-42,120.00	23.9%	
11000530 40250	FRBLDGFN	.00	.00	-239,478.00	-164,019.00	-164,019.00	-31.5%	
11000530 41010	PROPTAX	-11,484,403.27	-10,982,697.00	-10,982,697.00	-11,656,958.00	-11,656,958.00	6.1%	
11000530 41020	PPRTTAX	-429,208.19	-390,000.00	-390,000.00	-390,000.00	-390,000.00	.0%	
11000530 41030	SITAX	-2,647,781.09	-2,300,000.00	-2,300,000.00	-2,300,000.00	-2,300,000.00	.0%	
11000530 41040	LUTAX	-810,367.45	-700,000.00	-700,000.00	-900,000.00	-900,000.00	28.6%	
11000530 41050	STSLTAX	-562,857.62	-550,000.00	-550,000.00	-530,000.00	-530,000.00	-3.6%	
11000530 41060	FRTAX	-222,682.12	-218,500.00	-218,500.00	-307,575.00	-307,575.00	40.8%	
11000530 41070	CANNABISTX	.00	.00	.00	.00	.00	.0%	
11000530 41080	STCOMSAO	-149,531.36	-147,117.00	-147,117.00	-151,089.00	-151,089.00	2.7%	
11000530 41090	STCMPROB	-351,020.61	-512,751.00	-512,751.00	-786,830.00	-786,830.00	53.5%	
11000530 41100	STCOMPAMT	-43,737.42	-42,350.00	-42,350.00	-42,350.00	-42,350.00	.0%	
11000530 41110	STCOMPUBDE	-103,539.72	-102,090.00	-102,090.00	-104,846.00	-104,846.00	2.7%	
11000530 41140	QTRCNTTAX	-3,134,675.58	-3,105,000.00	-3,105,000.00	-3,075,000.00	-3,075,000.00	-1.0%	
11000530 41430	KENOPS	.00	.00	-90,000.00	-92,700.00	-92,700.00	3.0%	
11000530 42220	COMPTFEE	-30,979.37	-20,000.00	-20,000.00	-20,000.00	-20,000.00	.0%	
11000530 51280	ADMASST	90,891.87	104,705.00	104,705.00	107,323.00	107,323.00	2.5%	
11000530 51350	ADM	216,677.63	221,153.00	221,153.00	228,488.00	228,488.00	3.3%	
11000530 51450	TEMPS	.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%	
11000530 51540	OVERTM	.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%	
11000530 62000	SUPPLIES	1,563.42	1,850.00	1,850.00	1,850.00	1,850.00	.0%	
11000530 62010	POSTAGE	542.48	500.00	500.00	500.00	500.00	.0%	
11000530 62020	SUBSCRIPT	312.16	315.00	315.00	315.00	315.00	.0%	
11000530 62030	DUES	1,720.25	1,655.00	1,655.00	1,655.00	1,655.00	.0%	
11000530 62040	CONF	.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%	
11000530 62050	MILEAGE	584.62	1,200.00	1,200.00	1,200.00	1,200.00	.0%	
11000530 62060	TRAIN	175.14	500.00	500.00	500.00	500.00	.0%	
11000530 62070	CELLPH	2,049.74	1,000.00	1,000.00	1,000.00	1,000.00	.0%	
11000530 62150	CNTRCSERV	.00	750.00	750.00	750.00	750.00	.0%	
11000530 62290	LABOR	.00	.00	.00	1.00	1.00	.0%	
11000530 62300	LEGALFEE	.00	400.00	400.00	400.00	400.00	.0%	
11000530 62370	CTYSUPPL	1,444.82	800.00	800.00	800.00	800.00	.0%	
11000530 65610	ADVERT	250.35	800.00	800.00	800.00	800.00	.0%	
11000530 65660	EMPLRECOG	7,056.69	5,500.00	5,500.00	5,500.00	5,500.00	.0%	
11000530 65700	MMMEET	724.80	725.00	725.00	725.00	725.00	.0%	
11000530 65760	NOTARY	1,474.85	1,000.00	1,000.00	1,000.00	1,000.00	.0%	
TOTAL County Administrator		-22,132,802.98	-21,511,224.00	-21,611,064.00	-22,896,374.00	-22,896,374.00	5.9%	
06	County Clerk And Recorder							
06	County Clerk And Recorder							
11000606 41120	STCOMELTJU	-29,250.00	.00	.00	-10,000.00	-10,000.00	.0%	

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
11000606 41160	CTYRLESTTR	-426,829.00	-425,000.00	-425,000.00	-450,000.00	-450,000.00	5.9%
11000606 41210	CTYCLKFEE	-355,870.49	-325,000.00	-325,000.00	-325,000.00	-325,000.00	.0%
11000606 41220	RECMISC	-40,814.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00	.0%
11000606 51000	ELECT	97,928.03	100,423.00	100,423.00	102,934.00	102,934.00	2.5%
11000606 51040	DEPCLK	34,288.22	34,455.00	34,455.00	37,833.00	37,833.00	9.8%
11000606 51450	TEMPS	2,969.00	12,000.00	12,000.00	12,000.00	12,000.00	.0%
11000606 62000	SUPPLIES	9,165.74	10,000.00	10,000.00	10,000.00	10,000.00	.0%
11000606 62010	POSTAGE	6,670.74	10,000.00	10,000.00	8,000.00	8,000.00	-20.0%
11000606 62020	SUBSCRIPT	.00	100.00	100.00	50.00	50.00	-50.0%
11000606 62030	DUES	445.00	600.00	600.00	690.00	690.00	15.0%
11000606 62040	CONF	705.00	750.00	750.00	500.00	500.00	-33.3%
11000606 62050	MILEAGE	653.08	800.00	800.00	500.00	500.00	-37.5%
11000606 62090	LEGALPUB	902.10	1,500.00	1,500.00	1,200.00	1,200.00	-20.0%
11000606 62150	CNTRCSERV	2,315.62	4,500.00	4,500.00	4,500.00	4,500.00	.0%
11000606 64110	BTHDTHREG	3,000.00	3,000.00	3,000.00	3,150.00	3,150.00	5.0%
11000606 64120	REBIND	.00	.00	1,500.00	.00	.00	-100.0%
11000606 65750	BONDS	4,978.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
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07	Elections						
11000607 51040	DEPCLK	134,362.67	135,579.00	135,579.00	233,641.00	233,641.00	72.3%
11000607 51140	ELCTJUDGE	41,725.00	136,600.00	136,600.00	40,000.00	40,000.00	-70.7%
11000607 51540	OVERTM	4,140.43	25,000.00	25,000.00	5,000.00	5,000.00	-80.0%
11000607 62010	POSTAGE	31,306.05	10,000.00	10,000.00	35,000.00	35,000.00	250.0%
11000607 62050	MILEAGE	2,113.82	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000607 62090	LEGALPUB	6,361.60	10,000.00	10,000.00	6,500.00	6,500.00	-35.0%
11000607 62150	CNTRCSERV	107,495.11	140,000.00	140,000.00	120,000.00	120,000.00	-14.3%
11000607 64200	ELECJSCH	.00	2,500.00	2,500.00	500.00	500.00	-80.0%
11000607 64210	BALLOTS	32,857.91	120,000.00	120,000.00	55,000.00	55,000.00	-54.2%
11000607 64220	VTRREGSUP	4,938.50	5,000.00	5,000.00	6,500.00	6,500.00	30.0%
11000607 64240	POLLPLEXP	2,675.00	6,000.00	6,000.00	6,000.00	6,000.00	.0%
11000607 64260	EXTHelp	16,902.33	75,000.00	75,000.00	25,000.00	25,000.00	-66.7%
11000607 64270	ELECSUP	23,269.26	75,000.00	75,000.00	55,000.00	55,000.00	-26.7%
11000607 64280	POLLSETUP	7,930.72	10,000.00	10,000.00	15,000.00	15,000.00	50.0%
TOTAL County Clerk And Recor		-272,664.56	149,807.00	151,307.00	-29,502.00	-29,502.00	-119.5%
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08	County Treasurer						
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25	Treasurer						
11000825 41150	PRPTAXPEN	-910,974.61	-325,000.00	-325,000.00	-325,000.00	-325,000.00	.0%
11000825 41350	INTINC	-366,881.35	-200,000.00	-200,000.00	-100,000.00	-100,000.00	-50.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
11000825 41400	TREASFEE	-40,231.48	-21,000.00	-21,000.00	-21,000.00	-21,000.00	.0%
11000825 41430	KENOPS	.00	.00	.00	.00	.00	.0%
11000825 41700	MISCINC	-42,281.93	-30,000.00	-30,000.00	-30,000.00	-30,000.00	.0%
11000825 51000	ELECT	97,928.03	100,423.00	100,423.00	102,934.00	102,934.00	2.5%
11000825 51100	DEPTREAS	321,977.34	331,986.00	331,986.00	341,294.00	341,294.00	2.8%
11000825 51190	SECDET	3,550.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
11000825 62000	SUPPLIES	3,598.30	4,500.00	4,500.00	4,500.00	4,500.00	.0%
11000825 62010	POSTAGE	21,978.17	25,000.00	25,000.00	25,000.00	25,000.00	.0%
11000825 62030	DUES	769.00	800.00	800.00	800.00	800.00	.0%
11000825 62040	Confer	426.74	1,700.00	1,700.00	1,700.00	1,700.00	.0%
11000825 62050	Mileage	223.64	500.00	500.00	500.00	500.00	.0%
11000825 62090	LEGALPUB	1,720.00	3,500.00	3,500.00	3,500.00	3,500.00	.0%
11000825 62150	CNTRCSERV	10,092.53	12,500.00	12,500.00	5,000.00	5,000.00	-60.0%
11000825 65400	PYRMAT	3,522.79	4,000.00	4,000.00	4,000.00	4,000.00	.0%
11000825 65410	HREXP	241.59	500.00	500.00	500.00	500.00	.0%
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27	Employee Bfits Health/Unemply.						
11000827 41430	KENOPS	.00	-90,000.00	.00	.00	.00	.0%
11000827 42170	HHINSEDED	-1,243,345.87	-1,266,656.00	-1,266,656.00	-1,467,439.00	-1,467,439.00	15.9%
11000827 42180	HHINCOBRET	-133,055.29	-170,852.00	-170,852.00	-143,278.00	-143,278.00	-16.1%
11000827 42190	HTHEEREIMB	-28,472.37	.00	.00	.00	.00	.0%
11000827 42230	HHINSKENCO	-296,557.28	-344,654.00	-344,654.00	-323,514.00	-323,514.00	-6.1%
11000827 65460	STUNEMPLY	2,301.00	35,000.00	35,000.00	35,000.00	35,000.00	.0%
11000827 65470	HLTHINS	5,006,143.19	5,110,000.00	5,110,000.00	5,830,200.00	5,830,200.00	14.1%
11000827 65480	EMPLREIM	1,938.58	.00	.00	.00	.00	.0%
11000827 65650	EAP	13,137.60	6,600.00	6,600.00	6,600.00	6,600.00	.0%
11000827 68010	BROKER	12,420.57	40,200.00	40,200.00	40,200.00	40,200.00	.0%
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28	Contract Srvs. Audit/Prpty Tax						
11000828 65430	ERP	.00	.00	.00	52,000.00	52,000.00	.0%
11000828 65440	PRPTTXSFT	84,541.02	90,000.00	90,000.00	90,000.00	90,000.00	.0%
11000828 65490	ADTACCT	52,950.00	55,150.00	55,150.00	56,350.00	56,350.00	2.2%
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TOTAL County Treasurer		2,577,659.91	3,378,197.00	3,468,197.00	4,193,847.00	4,193,847.00	20.9%
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09	EMA Director						
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12	Emergency Mangagement Agency						
11000912 41280	IEMA	-35,634.05	-40,000.00	-40,000.00	-60,000.00	-60,000.00	50.0%
11000912 51030	CLERICAL	7,301.58	7,456.00	7,456.00	.00	.00	-100.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
11000912 51200 DIR	9,256.82	60,000.00	60,000.00	71,750.00	71,750.00	71,750.00	19.6%
11000912 62000 SUPPLIES	1,750.00	1,750.00	1,750.00	2,350.00	2,350.00	2,350.00	34.3%
11000912 62010 POSTAGE	50.00	.00	.00	.00	.00	.00	.0%
11000912 62030 DUES	450.00	450.00	450.00	250.00	250.00	250.00	-44.4%
11000912 62040 CONF	530.00	530.00	530.00	.00	.00	.00	-100.0%
11000912 62050 MILEAGE	193.13	500.00	500.00	.00	.00	.00	-100.0%
11000912 62060 TRAIN	1,000.00	1,000.00	1,000.00	2,500.00	2,500.00	2,500.00	150.0%
11000912 62070 CELLPH	4,186.71	4,500.00	4,500.00	.00	.00	.00	-100.0%
11000912 62080 TRAVEL	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
11000912 62150 CNTRCSERV	.00	.00	.00	1,660.00	1,660.00	1,660.00	.0%
11000912 62160 EQUIPT	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
11000912 62170 VEHCLMNT	9,600.00	10,572.00	10,572.00	2,540.00	2,540.00	2,540.00	-76.0%
11000912 62190 PRINT	50.00	50.00	50.00	.00	.00	.00	-100.0%
11000912 62270 UTIL	.00	.00	.00	819.00	819.00	819.00	.0%
11000912 62400 UNIFORM	572.91	250.00	250.00	1,500.00	1,500.00	1,500.00	500.0%
11000912 63630 CONSULT	.00	.00	.00	2,000.00	2,000.00	2,000.00	.0%
11000912 64610 RADIO	2,227.14	2,500.00	2,500.00	.00	.00	.00	-100.0%
11000912 70080 GRTELECOM	.00	.00	.00	2,690.00	2,690.00	2,690.00	.0%
TOTAL EMA Director	1,534.24	49,558.00	49,558.00	30,059.00	30,059.00	30,059.00	-39.3%
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10 Facilities Management Director							
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01 Facilities Management							
11001001 41170 FCMREV	-1,083.47	.00	.00	.00	.00	.00	.0%
11001001 51010 DEPTHED	108,341.08	110,560.00	110,560.00	113,324.00	113,324.00	113,324.00	2.5%
11001001 51020 MAINT.	348,611.45	339,757.00	339,757.00	360,477.00	360,477.00	360,477.00	6.1%
11001001 51030 CLERICAL	41,351.93	42,203.00	42,203.00	43,258.00	43,258.00	43,258.00	2.5%
11001001 51450 TEMPS	.00	.00	.00	70,000.00	70,000.00	70,000.00	.0%
11001001 51540 OVERTM	11,225.30	9,000.00	9,000.00	10,000.00	10,000.00	10,000.00	11.1%
11001001 62000 SUPPLIES	232.40	200.00	200.00	200.00	200.00	200.00	.0%
11001001 62010 POSTAGE	29.12	50.00	50.00	50.00	50.00	50.00	.0%
11001001 62050 MILEAGE	653.70	800.00	800.00	800.00	800.00	800.00	.0%
11001001 62060 TRAIN	.00	500.00	500.00	500.00	500.00	500.00	.0%
11001001 62070 CELLPH	5,939.36	7,500.00	7,500.00	9,250.00	9,250.00	9,250.00	23.3%
11001001 62140 ANNLCNTRC	342,862.46	329,130.00	329,130.00	340,000.00	340,000.00	340,000.00	3.3%
11001001 62150 CNTRCSERV	29,482.03	27,210.00	27,210.00	27,210.00	27,210.00	27,210.00	.0%
11001001 62160 EQUIPT	88,214.38	67,500.00	67,500.00	67,500.00	67,500.00	67,500.00	.0%
11001001 62170 VEHCLMNT	3,944.96	4,294.00	2,494.00	1,950.00	1,950.00	1,950.00	-21.8%
11001001 62180 FUEL	.00	.00	1,800.00	1,800.00	1,800.00	1,800.00	.0%
11001001 62360 EQUIPRENT	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11001001 62370 CTYSUPPL	113,345.90	115,000.00	115,000.00	135,000.00	135,000.00	135,000.00	17.4%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
44 Utilities - Facilities Mgmt.							
11001044 63540 TELEPHONE	113,885.83	112,395.00	112,395.00	90,000.00	90,000.00	90,000.00	-19.9%
11001044 65890 INTERNET	.00	26,005.00	26,005.00	49,380.00	49,380.00	49,380.00	89.9%
11001044 69010 ELECPSC	149,390.08	158,715.00	158,715.00	149,734.00	149,734.00	149,734.00	-5.7%
11001044 69020 ELECCRT	205,144.36	218,777.00	218,777.00	203,319.00	203,319.00	203,319.00	-7.1%
11001044 69040 ELECCOB	36,991.91	40,147.00	40,147.00	40,908.00	40,908.00	40,908.00	1.9%
11001044 69050 ELECAC	5,112.11	5,992.00	5,992.00	5,583.00	5,583.00	5,583.00	-6.8%
11001044 69060 ELECHWY	5,442.06	6,434.00	6,434.00	6,010.00	6,010.00	6,010.00	-6.6%
11001044 69070 ELECANX	1,409.10	1,301.00	1,301.00	1,499.00	1,499.00	1,499.00	15.2%
11001044 69080 ELECHCRT	13,913.10	15,157.00	15,157.00	15,287.00	15,287.00	15,287.00	.9%
11001044 69090 ELECTWR	2,211.94	2,092.00	2,092.00	2,464.00	2,464.00	2,464.00	17.8%
11001044 69100 ELECANX2	391.43	884.00	884.00	934.00	934.00	934.00	5.7%
11001044 69110 ELECFMCR	3,060.10	3,266.00	3,266.00	5,583.00	5,583.00	5,583.00	70.9%
11001044 69120 ELECHHS	34,372.22	38,754.00	38,754.00	39,289.00	39,289.00	39,289.00	1.4%
11001044 69130 ELECANX3	969.57	824.00	824.00	893.00	893.00	893.00	8.4%
11001044 69210 GASPC	45,956.81	44,748.00	44,748.00	48,283.00	48,283.00	48,283.00	7.9%
11001044 69220 GASCRT	37,132.48	44,301.00	44,301.00	41,515.00	41,515.00	41,515.00	-6.3%
11001044 69240 GASCOB	9,964.44	9,717.00	9,717.00	9,219.00	9,219.00	9,219.00	-5.1%
11001044 69250 GASAC	1,888.58	1,967.00	1,967.00	1,676.00	1,676.00	1,676.00	-14.8%
11001044 69260 GASHWY	8,092.98	7,781.00	7,781.00	7,666.00	7,666.00	7,666.00	-1.5%
11001044 69270 GASANX	2,120.79	2,040.00	2,040.00	1,843.00	1,843.00	1,843.00	-9.7%
11001044 69280 GASHCRT	6,726.73	6,615.00	6,615.00	6,164.00	6,164.00	6,164.00	-6.8%
11001044 69300 GASANX2	546.64	577.00	577.00	591.00	591.00	591.00	2.4%
11001044 69310 GASFCMCR	1,995.47	1,914.00	1,914.00	1,698.00	1,698.00	1,698.00	-11.3%
11001044 69320 GASHHS	10,498.58	11,691.00	11,691.00	13,258.00	13,258.00	13,258.00	13.4%
11001044 69410 H2OPSC	42,204.84	37,233.00	37,233.00	42,780.00	42,780.00	42,780.00	14.9%
11001044 69420 H2OCRT	1,176.28	985.00	985.00	985.00	985.00	985.00	.0%
11001044 69440 H2OCOB	1,412.78	1,486.00	1,486.00	1,263.00	1,263.00	1,263.00	-15.0%
11001044 69450 H2OAC	1,647.13	1,416.00	1,416.00	1,472.00	1,472.00	1,472.00	4.0%
11001044 69470 H2OANX	926.88	830.00	830.00	830.00	830.00	830.00	.0%
11001044 69480 H2OHCRT	1,034.38	920.00	920.00	850.00	850.00	850.00	-7.6%
11001044 69510 H2OFCMCR	948.38	375.00	375.00	930.00	930.00	930.00	148.0%
11001044 69520 H2OHHS	2,280.47	2,335.00	2,335.00	2,055.00	2,055.00	2,055.00	-12.0%
11001044 69530 H2OANX3	520.92	435.00	435.00	452.00	452.00	452.00	3.9%
TOTAL Facilities Management	1,842,519.97	1,862,813.00	1,862,813.00	1,976,732.00	1,976,732.00	1,976,732.00	6.1%
15 Presiding Judge							
15 Jury Commission							
11001515 51330 OTHER	4,452.30	5,000.00	5,000.00	7,200.00	7,200.00	7,200.00	44.0%

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Kendall County
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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
11001515 62000 SUPPLIES	363.15	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
11001515 62010 POSTAGE	2,676.12	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11001515 62060 TRAIN	.00	1,470.00	1,470.00	1,470.00	1,470.00	1,470.00	.0%
11001515 64750 MEALS	452.16	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
11001515 64760 AUTO	6,102.79	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.0%
11001515 64770 JURYUPD	.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	.0%
11001515 65530 PTJUROR	17,948.72	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	.0%
11001515 65540 GRJUROR	6,826.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
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16 Circuit Court Judge							
11001516 40070 FRARI	-14,726.56	-9,840.00	.00	-10,436.00	-10,436.00	-10,436.00	.0%
11001516 51090 PERDIEM	95,203.48	98,943.00	98,943.00	99,000.00	99,000.00	99,000.00	.1%
11001516 51350 ADM	39,394.79	43,350.00	43,350.00	44,500.00	44,500.00	44,500.00	2.7%
11001516 51540 OVERTM	594.93	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
11001516 62000 SUPPLIES	3,381.66	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
11001516 62010 POSTAGE	701.45	500.00	500.00	500.00	500.00	500.00	.0%
11001516 62040 CONF	4,168.58	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
11001516 62060 TRAIN	.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
11001516 62320 POSTAGE	684.64	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11001516 62340 PSTLEASE	4,481.16	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
11001516 62410 FURNTR	.00	.00	.00	2,500.00	2,500.00	2,500.00	.0%
11001516 64810 STTORYEXP	103,688.72	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	.0%
11001516 64820 STAPPRT	3,391.53	3,392.00	3,392.00	3,392.00	3,392.00	3,392.00	.0%
11001516 64830 JDGINS	.00	1,950.00	1,950.00	1,984.00	1,984.00	1,984.00	1.7%
11001516 64840 JDGDUES	1,800.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11001516 65500 PREPDPOST	10,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	.0%
11001516 65510 CRTREPT	298.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
TOTAL Presiding Judge	291,883.62	374,865.00	384,705.00	380,210.00	380,210.00	380,210.00	-1.2%
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16 Probation Supervisor							
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18 Combined Court Services							
11001618 41340 PRBDCRE	-17,249.22	-10,000.00	-10,000.00	-5,000.00	-5,000.00	-5,000.00	-50.0%
11001618 41440 PRBMUN	-16,672.79	-16,000.00	-16,000.00	-16,000.00	-16,000.00	-16,000.00	.0%
11001618 51030 CLERICAL	151,572.02	156,165.00	156,165.00	156,056.00	156,056.00	156,056.00	-.1%
11001618 51200 DIR	78,000.00	80,496.00	80,496.00	83,072.00	83,072.00	83,072.00	3.2%
11001618 51230 SUPR	117,410.39	181,500.00	181,500.00	180,355.00	180,355.00	180,355.00	-.6%
11001618 51240 PROBOFC	663,662.34	685,844.00	685,844.00	675,322.00	675,322.00	675,322.00	-1.5%
11001618 51330 OTHER	3,300.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	.0%
11001618 62000 SUPPLIES	5,498.43	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
11001618 62010 POSTAGE	2,001.22	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11001618 62020 SUBSCRIPT	170.00	250.00	250.00	250.00	250.00	250.00	.0%
11001618 62150 CNTRCSERV	2,294.74	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
11001618 62170 VEHCLMNT	3,874.96	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
11001618 64550 MEDICAL	105.83	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11001618 65050 KANECOJUV	151,824.35	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	.0%
11001618 65060 JUVBDCR	49,737.00	70,000.00	70,000.00	50,000.00	50,000.00	50,000.00	-28.6%
TOTAL Probation Supervisor	1,195,529.27	1,319,505.00	1,319,505.00	1,295,305.00	1,295,305.00	1,295,305.00	-1.8%
<hr/>							
17 Public Defender							
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19 Public Defender							
11001719 41360 PDFEE	-9,260.03	-16,000.00	-16,000.00	-4,050.00	-4,050.00	-4,050.00	-74.7%
11001719 51030 CLERCUNION	45,903.27	47,307.00	47,307.00	48,726.00	48,726.00	48,726.00	3.0%
11001719 51250 PUBDEF	154,452.86	156,370.00	156,370.00	161,064.00	161,064.00	161,064.00	3.0%
11001719 51260 ASSTDEF	268,797.21	276,254.00	276,254.00	284,542.00	284,542.00	284,542.00	3.0%
11001719 62000 SUPPLIES	2,423.46	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11001719 62010 POSTAGE	547.02	500.00	500.00	500.00	500.00	500.00	.0%
11001719 62020 SUBSCRIPT	1,666.82	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
11001719 62030 DUES	2,741.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
11001719 62040 CONF	3,529.75	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
11001719 62150 CNTRCSERV	24,866.42	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	.0%
11001719 62390 TRNSCPT	953.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
11001719 64810 STTORVEXP	7,364.50	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	.0%
11001719 65110 INPRETSRV	716.97	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11001719 65120 SUBPNA	.00	500.00	500.00	500.00	500.00	500.00	.0%
TOTAL Public Defender	504,702.25	512,431.00	512,431.00	538,782.00	538,782.00	538,782.00	5.1%
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18 Regional Superintendent							
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08 Regional Office Of Education							
11001808 51330 OTHER	.00	.00	.00	.00	.00	.00	.0%
11001808 64300 ROEBENF	11,811.00	12,047.00	12,047.00	12,289.00	12,289.00	12,289.00	2.0%
11001808 64310 ROESAL	63,163.08	64,584.00	64,584.00	65,876.00	65,876.00	65,876.00	2.0%
11001808 64320 ROEMISC	13,811.27	10,174.00	10,174.00	10,174.00	10,174.00	10,174.00	.0%
TOTAL Regional Superintenden	88,785.35	86,805.00	86,805.00	88,339.00	88,339.00	88,339.00	1.8%
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19 PBZ Senior Planner							
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02 Planning, Building and Zoning							
11001902 41180 BLDGFEE	-89,417.83	-68,000.00	-68,000.00	-68,000.00	-68,000.00	-68,000.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE	
11001902 41190	RECFEE	-1,255.00	-1,200.00	-1,200.00	-1,200.00	-1,200.00	-1,200.00	.0%
11001902 41200	ZONEFEE	-15,034.50	-12,000.00	-12,000.00	-10,000.00	-10,000.00	-10,000.00	-16.7%
11001902 41450	2012NRA	.00	.00	.00	-10.00	-10.00	-10.00	.0%
11001902 51030	CLERICAL	27,651.64	28,340.00	28,340.00	28,990.00	28,990.00	28,990.00	2.3%
11001902 51070	MGR	68,920.39	70,338.00	70,338.00	72,096.00	72,096.00	72,096.00	2.5%
11001902 51080	COMPLFCR	58,565.13	69,130.00	69,130.00	70,624.00	70,624.00	70,624.00	2.2%
11001902 51090	PERDIEM	1,850.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	.0%
11001902 62000	SUPPLIES	1,930.27	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	.0%
11001902 62010	POSTAGE	1,277.73	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11001902 62020	SUBSCRIPT	.00	.00	.00	.00	.00	.00	.0%
11001902 62030	DUES	748.00	775.00	775.00	775.00	775.00	775.00	.0%
11001902 62040	CONF	1,111.10	2,000.00	2,000.00	500.00	500.00	500.00	-75.0%
11001902 62050	MILEAGE	44.31	150.00	150.00	50.00	50.00	50.00	-66.7%
11001902 62060	TRAIN	309.00	1,000.00	1,000.00	2,500.00	2,500.00	2,500.00	150.0%
11001902 62070	CELLPH	669.81	1,300.00	1,300.00	2,500.00	2,500.00	2,500.00	92.3%
11001902 62090	LEGALPUB	1,660.98	2,000.00	2,000.00	1,500.00	1,500.00	1,500.00	-25.0%
11001902 62160	EQUIPT	.00	650.00	650.00	400.00	400.00	400.00	-38.5%
11001902 62170	VEHCLMNT	1,889.03	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11001902 63610	PLUMBINS	14,420.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	.0%
11001902 63630	CONSULT	3,427.62	15,000.00	15,000.00	13,500.00	13,500.00	13,500.00	-10.0%
11001902 63670	NPDES	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11001902 63700	RECRFEE	1,279.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	.0%
11001902 63800	RPCEXP	115.53	500.00	500.00	500.00	500.00	500.00	.0%
11001902 63810	ZBAEXP	302.76	500.00	500.00	500.00	500.00	500.00	.0%
11001902 63830	HPCEXP	206.75	500.00	500.00	500.00	500.00	500.00	.0%
11001902 63840	ADHOCEXP	.00	500.00	500.00	500.00	500.00	500.00	.0%
11001902 63850	REFUND	260.48	50.00	50.00	50.00	50.00	50.00	.0%
TOTAL PBZ Senior Planner		81,932.20	136,133.00	136,133.00	140,875.00	140,875.00	140,875.00	3.5%
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20	Sheriff							
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09	Sheriff							
11002009 41240	SHRFEE	-163,225.79	-170,000.00	-170,000.00	-140,000.00	-140,000.00	-140,000.00	-17.6%
11002009 41250	SHRFMISC	-5,342.58	-4,500.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	.0%
11002009 41260	HIDTA	-22,773.26	-25,503.00	-25,503.00	-33,648.00	-33,648.00	-33,648.00	31.9%
11002009 42070	SECDETRIM	-46,119.99	-35,000.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00	.0%
11002009 51000	ELECT	122,350.58	125,468.00	125,468.00	128,604.00	128,604.00	128,604.00	2.5%
11002009 51030	CLERICAL	420,314.24	466,903.00	466,903.00	490,374.00	490,374.00	490,374.00	5.0%
11002009 51060	SHRFDEP	3,641,300.84	3,777,714.00	3,777,714.00	3,958,691.00	3,958,691.00	3,958,691.00	4.8%
11002009 51150	CHFCOMM	425,561.26	462,731.00	462,731.00	477,511.00	477,511.00	477,511.00	3.2%
11002009 51160	PT	23,452.25	25,002.00	25,002.00	27,000.00	27,000.00	27,000.00	8.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
11002009 51180 SRG	642,253.27	657,932.00	657,932.00	712,553.00	712,553.00	712,553.00	8.3%
11002009 51190 SECDET	39,124.03	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	.0%
11002009 51460 CLRKOT	.00	500.00	500.00	500.00	500.00	500.00	.0%
11002009 51540 OVERTM	182,818.52	145,000.00	145,000.00	150,000.00	150,000.00	150,000.00	3.4%
11002009 62000 SUPPLIES	9,069.73	8,340.00	8,340.00	8,072.00	8,072.00	8,072.00	-3.2%
11002009 62010 POSTAGE	3,750.00	3,600.00	3,600.00	2,500.00	2,500.00	2,500.00	-30.6%
11002009 62020 SUBSCRIPT	348.08	413.00	413.00	441.00	441.00	441.00	6.8%
11002009 62040 CONF	23,521.49	24,678.00	24,678.00	27,602.00	27,602.00	27,602.00	11.8%
11002009 62060 TRAIN	40,169.12	49,094.00	49,094.00	45,323.00	45,323.00	45,323.00	-7.7%
11002009 62070 CELLPH	6,299.00	9,585.00	9,585.00	44,620.00	44,620.00	44,620.00	365.5%
11002009 62150 CNTRCSERV	47,654.24	56,690.00	56,690.00	57,276.00	57,276.00	57,276.00	1.0%
11002009 62160 EQUIPT	23,680.89	19,900.00	19,900.00	24,319.00	24,319.00	24,319.00	22.2%
11002009 62170 VEHCLMNT	51,460.65	51,282.00	51,282.00	50,569.00	50,569.00	50,569.00	-1.4%
11002009 62180 FUEL	120,325.52	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	.0%
11002009 62190 PRINT	2,299.44	1,724.00	1,724.00	1,019.00	1,019.00	1,019.00	-40.9%
11002009 62400 UNIFORM	24,646.10	25,053.00	25,053.00	26,890.00	26,890.00	26,890.00	7.3%
11002009 64350 PLCSUP	21,598.63	20,552.00	20,552.00	17,214.00	17,214.00	17,214.00	-16.2%
11002009 64360 WEAPONS	20,940.82	19,695.00	19,695.00	17,665.00	17,665.00	17,665.00	-10.3%
11002009 64370 CANINE	1,773.65	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
11002009 64380 UNIONCNTC	23,430.19	33,025.00	33,025.00	35,100.00	35,100.00	35,100.00	6.3%
11002009 64390 INVTGTS	4,876.20	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	.0%
11002009 64410 SRT	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
11002009 64420 MCTF	1,000.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	-33.3%
11002009 64450 DRGTEST	1,966.00	2,036.00	2,036.00	2,608.00	2,608.00	2,608.00	28.1%
11002009 65660 EMPLECOG	.00	.00	.00	2,275.00	2,275.00	2,275.00	.0%
11002009 99950 STCOMPPTI	-1,942.00	-4,000.00	-4,000.00	.00	.00	.00	-100.0%
<hr/>							
10 Corrections							
11002010 42050 PRISTRAN	-1,002.00	-1,000.00	-1,000.00	-750.00	-750.00	-750.00	-25.0%
11002010 42060 BONDSEE	-10,804.35	.00	-11,700.00	-10,700.00	-10,700.00	-10,700.00	-8.5%
11002010 42080 BRDCARE	-98,015.54	-109,500.00	-109,500.00	-401,500.00	-401,500.00	-401,500.00	266.7%
11002010 42090 FEDINMTREV	-2,376,535.00	-2,044,000.00	-2,044,000.00	-2,044,000.00	-2,044,000.00	-2,044,000.00	.0%
11002010 42100 FEDMILEREV	-13,741.91	-13,114.00	-13,114.00	-6,578.00	-6,578.00	-6,578.00	-49.8%
11002010 42110 FEDINMTRS	-163,327.50	-126,464.00	-126,464.00	-63,232.00	-63,232.00	-63,232.00	-50.0%
11002010 51030 CLERICAL	.00	48,960.00	48,960.00	110,306.00	110,306.00	110,306.00	125.3%
11002010 51060 SHRFDEP	3,323,177.48	3,364,287.00	3,364,287.00	3,302,459.00	3,302,459.00	3,302,459.00	-1.8%
11002010 51150 CHFCOMM	268,713.93	262,817.00	262,817.00	219,042.00	219,042.00	219,042.00	-16.7%
11002010 51160 PT	60,353.75	114,021.00	114,021.00	81,432.00	81,432.00	81,432.00	-28.6%
11002010 51180 SRG	457,770.20	610,328.00	610,328.00	664,332.00	664,332.00	664,332.00	8.8%
11002010 51540 OVRTM	85,213.61	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	.0%
11002010 62150 CNTRCSERV	366,329.62	432,264.00	432,264.00	472,339.00	472,339.00	472,339.00	9.3%
11002010 64550 MEDICAL	21,670.79	50,288.00	50,288.00	48,500.00	48,500.00	48,500.00	-3.6%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
11002010 64560 FOODSRV	42.13	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
11002010 99840 PRISTRP	.00	.00	.00	9,429.00	9,429.00	9,429.00	.0%
<hr/>							
11 Merit Commission							
11002011 41270 MERIT	.00	.00	.00	-8,826.00	-8,826.00	-8,826.00	.0%
11002011 64590 MERIT	24,751.47	5,905.00	5,905.00	25,298.00	25,298.00	25,298.00	328.4%
TOTAL Sheriff	7,633,177.80	8,601,106.00	8,589,406.00	8,751,029.00	8,751,029.00	8,751,029.00	1.9%
<hr/>							
21 State's Attorney							
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20 State's Attorney							
11002120 41370 SAOFEE	-239,459.42	-300,000.00	-300,000.00	-275,000.00	-275,000.00	-275,000.00	-8.3%
11002120 41380 SAOMISC	-56.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	.0%
11002120 41480 SAOGRTEMB	.00	.00	-21,427.00	.00	.00	.00	-100.0%
11002120 42150 TRIALFEE	-225.00	-300.00	-300.00	-300.00	-300.00	-300.00	.0%
11002120 42160 COMPCOLFEE	-5,744.58	-6,000.00	-6,000.00	-5,000.00	-5,000.00	-5,000.00	-16.7%
11002120 51000 ELECT	171,614.43	173,744.00	173,744.00	178,870.00	178,870.00	178,870.00	3.0%
11002120 51030 CLERCUNION	313,881.67	341,054.00	341,054.00	351,376.00	351,376.00	351,376.00	3.0%
11002120 51270 ASSTSAO	865,964.51	896,060.00	896,060.00	905,622.00	905,622.00	905,622.00	1.1%
11002120 51450 TEMPS	6,415.20	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	.0%
11002120 51470 STIPENDS	44,664.45	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	.0%
11002120 62000 SUPPLIES	15,863.36	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	.0%
11002120 62010 POSTAGE	11,752.54	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.0%
11002120 62020 SUBSCRIPT	3,846.50	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	.0%
11002120 62030 DUES	9,425.00	10,500.00	10,500.00	11,500.00	11,500.00	11,500.00	9.5%
11002120 62040 CONF	1,239.32	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11002120 62060 TRAIN	1,066.47	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	.0%
11002120 62070 CELLPH	2,914.85	3,750.00	3,750.00	4,250.00	4,250.00	4,250.00	13.3%
11002120 62150 CNTRCSERV	12,238.80	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	.0%
11002120 62390 TRNSCPT	11,846.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	.0%
11002120 62400 UNIFORM	.00	.00	.00	6,300.00	6,300.00	6,300.00	.0%
11002120 65200 Child Advo	13,974.08	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	.0%
11002120 65210 TrialHear	6,278.53	26,000.00	26,000.00	25,000.00	25,000.00	25,000.00	-3.8%
11002120 65220 Appserv	32,350.00	37,000.00	37,000.00	38,500.00	38,500.00	38,500.00	4.1%
11002120 99940 ARIDCR	-8,093.00	.00	.00	-9,000.00	-9,000.00	-9,000.00	.0%
11002120 99960 SAOVCA	.00	-21,427.00	.00	.00	.00	.00	.0%
TOTAL State's Attorney	1,271,757.71	1,300,131.00	1,300,131.00	1,371,868.00	1,371,868.00	1,371,868.00	5.5%
<hr/>							
22 Technology Director							
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33 Technology Director							
11002233 41410 TECHFEES	-4,470.49	.00	.00	.00	.00	.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
11002233 51010 DEPTHED	57,964.15	59,097.00	59,097.00	60,574.00	60,574.00	60,574.00	2.5%
11002233 51320 NETLAN	299,972.90	309,353.00	309,353.00	319,430.00	319,430.00	319,430.00	3.3%
11002233 62000 SUPPLIES	1,114.90	500.00	500.00	500.00	500.00	500.00	.0%
11002233 62010 POSTAGE	22.82	50.00	50.00	50.00	50.00	50.00	.0%
11002233 62020 SUBSCRIPT	.00	100.00	100.00	100.00	100.00	100.00	.0%
11002233 62030 DUES	.00	800.00	800.00	1,500.00	1,500.00	1,500.00	87.5%
11002233 62040 CONF	1,080.91	2,800.00	2,800.00	500.00	500.00	500.00	-82.1%
11002233 62050 MILEAGE	1,290.46	300.00	300.00	500.00	500.00	500.00	66.7%
11002233 62060 TRAIN	2,855.13	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11002233 62070 CELLPH	6,081.31	5,600.00	5,600.00	5,800.00	5,800.00	5,800.00	3.6%
11002233 62150 CNTRCSERV	10,139.65	12,500.00	12,500.00	8,000.00	8,000.00	8,000.00	-36.0%
11002233 65250 KENCOMEXP	1,142.45	.00	.00	50.00	50.00	50.00	.0%
11002233 65850 COMPSFT	92,017.98	117,000.00	117,000.00	146,100.00	146,100.00	146,100.00	24.9%
11002233 65860 COMPHRD	79,381.13	52,000.00	52,000.00	50,000.00	50,000.00	50,000.00	-3.8%
11002233 65870 PRINTER	27,937.82	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	.0%
11002233 65880 COPIER	106,337.19	110,000.00	110,000.00	120,000.00	120,000.00	120,000.00	9.1%
11002233 65890 INTERNET	19,174.35	.00	.00	.00	.00	.00	.0%
TOTAL Technology Director	702,042.66	707,600.00	707,600.00	750,604.00	750,604.00	750,604.00	6.1%
<hr/>							
25	County Board						
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32	County Board						
11002532 41460 UCCIREM	.00	-3,000.00	-3,000.00	-3,000.00	-3,000.00	-3,000.00	.0%
11002532 42210 LIQLIC	-23,600.00	-21,500.00	-21,500.00	-21,500.00	-21,500.00	-21,500.00	.0%
11002532 51090 PERDIEM	76,050.00	82,300.00	82,300.00	.00	.00	.00	-100.0%
11002532 51290 BRDCHAIR	13,200.20	12,012.00	12,012.00	21,700.00	21,700.00	21,700.00	80.7%
11002532 51300 BRDMEM	22,540.00	21,600.00	21,600.00	157,500.00	157,500.00	157,500.00	629.2%
11002532 51310 LIQCOM	.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	.0%
11002532 62030 DUES	10,391.42	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
11002532 62040 CONF	1,922.75	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
11002532 62050 MILEAGE	7,222.79	7,500.00	7,500.00	1,500.00	1,500.00	1,500.00	-80.0%
11002532 65800 UCCI	.00	.00	.00	.00	.00	.00	.0%
11002532 66500 MISCEXP	2,425.82	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.0%
11002532 99920 LIQLIC	.00	-21,500.00	.00	.00	.00	.00	.0%
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35	KenCom Intergovern. Agreement						
11002535 66000 IGA	1,775,000.00	1,775,000.00	1,775,000.00	1,775,000.00	1,775,000.00	1,775,000.00	.0%
11002535 66010 PSDISP	188,493.59	172,480.00	172,480.00	189,248.00	189,248.00	189,248.00	9.7%
<hr/>							
37	Contingency						
11002537 69790 CNTGY	.00	486,976.00	486,976.00	322,620.00	322,620.00	322,620.00	-33.8%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
TOTAL CASA	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.0%
<hr/>							
28 Soil and Water Conserv Board							
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36 Soil and Water Conservations							
11002836 62150 CNTRCSERV	31,360.00	60,000.00	60,000.00	50,000.00	50,000.00	50,000.00	-16.7%
TOTAL Soil and Water Conserv	31,360.00	60,000.00	60,000.00	50,000.00	50,000.00	50,000.00	-16.7%
TOTAL General Fund	-1,946,664.65	-11,297.00	.00	.00	.00	.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
708 Mental Health		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
14	Mental Health 708 Board							
00	No Department							
120014	41010 PROPTAX	-930,559.69	-947,000.00	-947,000.00	-947,000.00	-947,000.00	-947,000.00	.0%
120014	41350 INTINC	-16.25	.00	.00	.00	.00	.00	.0%
120014	66600 HHS	803,202.48	804,000.00	804,000.00	804,950.00	804,950.00	804,950.00	.1%
120014	66630 AID	27,972.39	28,000.00	28,000.00	29,150.00	29,150.00	29,150.00	4.1%
120014	66640 OPDR	31,968.26	32,000.00	32,000.00	31,150.00	31,150.00	31,150.00	-2.7%
120014	66650 MTGRD	39,960.14	41,000.00	41,000.00	33,000.00	33,000.00	33,000.00	-19.5%
120014	66690 CASA	9,990.09	2,000.00	2,000.00	7,250.00	7,250.00	7,250.00	262.5%
120014	66730 SRSRVYRK	.00	7,500.00	7,500.00	12,200.00	12,200.00	12,200.00	62.7%
120014	66750 FAMSRV	.00	20,000.00	20,000.00	12,100.00	12,100.00	12,100.00	-39.5%
120014	66790 DAYLIMP	5,494.55	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
120014	66840 DRGCRT	8,991.07	.00	.00	9,750.00	9,750.00	9,750.00	.0%
120014	66890 FVOA	2,997.02	2,500.00	2,500.00	2,450.00	2,450.00	2,450.00	-2.0%
120014	66930 OSWSRS	.00	5,000.00	5,000.00	.00	.00	.00	-100.0%
	TOTAL Mental Health 708 Boar	.06	.00	.00	.00	.00	.00	.0%
	TOTAL 708 Mental Health	.06	.00	.00	.00	.00	.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: County Bridge Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
07 County Highway Engineer	<hr/>						
00 No Department							
120107 40110 FRTWPBR	-191,415.12	-45,000.00	-45,000.00	-400,000.00	-400,000.00	-400,000.00	788.9%
120107 41010 PROPTAX	-499,433.08	-500,000.00	-500,000.00	-500,000.00	-500,000.00	-500,000.00	.0%
120107 41350 INTINC	-8.72	.00	.00	.00	.00	.00	.0%
120107 42250 REVENUE	-130,470.96	.00	.00	.00	.00	.00	.0%
120107 42390 REIMBOTR	-26,778.04	.00	.00	.00	.00	.00	.0%
120107 67350 BRIDGES	371,299.39	1,325,000.00	1,325,000.00	950,000.00	950,000.00	950,000.00	-28.3%
120107 67360 TWPBDG	.00	50,000.00	50,000.00	600,000.00	600,000.00	600,000.00	1100.0%
TOTAL County Highway Enginee	-476,806.53	830,000.00	830,000.00	650,000.00	650,000.00	650,000.00	-21.7%
TOTAL County Bridge Fund	-476,806.53	830,000.00	830,000.00	650,000.00	650,000.00	650,000.00	-21.7%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: County Highway Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
07 County Highway Engineer							
00 No Department							
120207 41010 PROPTAX	-1,497,670.66	-1,500,000.00	-1,500,000.00	-1,500,000.00	-1,500,000.00	-1,500,000.00	.0%
120207 41350 INTINC	-26.15	.00	.00	.00	.00	.00	.0%
120207 42250 REVENUE	-55,780.60	-50,000.00	-50,000.00	-50,000.00	-50,000.00	-50,000.00	.0%
120207 42380 FEDSAL	-62,500.00	-62,500.00	-62,500.00	-65,500.00	-65,500.00	-65,500.00	4.8%
120207 42400 OVERWGT	-44,986.00	-45,000.00	-45,000.00	-45,000.00	-45,000.00	-45,000.00	.0%
120207 42410 TWPENG	-100,152.50	-60,000.00	-60,000.00	-75,000.00	-75,000.00	-75,000.00	25.0%
120207 51050 SUPER	125,000.20	128,750.00	128,750.00	131,000.00	131,000.00	131,000.00	1.7%
120207 51330 OTHER	607,373.72	630,132.00	630,132.00	703,382.00	703,382.00	703,382.00	11.6%
120207 51450 TEMPS	44,604.76	60,000.00	60,000.00	55,000.00	55,000.00	55,000.00	-8.3%
120207 51540 OVERTM	87,295.84	60,000.00	60,000.00	65,000.00	65,000.00	65,000.00	8.3%
120207 61000 TOGENF	.00	.00	.00	40,000.00	40,000.00	40,000.00	.0%
120207 61100 TOBLDGFND	75,000.00	75,000.00	75,000.00	50,000.00	50,000.00	50,000.00	-33.3%
120207 62000 SUPPLIES	3,569.95	3,000.00	3,000.00	3,500.00	3,500.00	3,500.00	16.7%
120207 62010 POSTAGE	1,833.74	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
120207 62030 DUES	3,749.49	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
120207 62050 MILEAGE	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
120207 62070 CELLPH	2,709.50	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
120207 62160 EQUIPT	121,572.83	95,000.00	95,000.00	100,000.00	100,000.00	100,000.00	5.3%
120207 62180 FUEL	85,768.47	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	.0%
120207 62400 UNIFORM	2,450.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
120207 67200 BLDGRDMNT	35,795.06	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	.0%
120207 67210 STRLGHT	24,526.98	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	.0%
120207 67220 HWYMAINT	306,913.47	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	.0%
120207 67230 PVMSTR	25,403.85	35,000.00	35,000.00	.00	.00	.00	-100.0%
120207 67240 SIGNS	43,653.41	30,000.00	30,000.00	35,000.00	35,000.00	35,000.00	16.7%
120207 67250 ENGSUP	1,471.30	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
120207 67260 TRFLIGHT	8,198.97	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.0%
120207 67270 RBMAINT	18,628.80	50,000.00	50,000.00	.00	.00	.00	-100.0%
120207 69000 UTIL	1,094.58	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
120207 69780 CAPEXP	201,046.04	160,000.00	160,000.00	205,000.00	205,000.00	205,000.00	28.1%
TOTAL County Highway Enginee	66,545.05	62,382.00	62,382.00	105,382.00	105,382.00	105,382.00	68.9%
TOTAL County Highway Fund	66,545.05	62,382.00	62,382.00	105,382.00	105,382.00	105,382.00	68.9%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 19
bgnyrpts

PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
Extension Education								
<hr/>								
29	IL Extension Education							
00	No Department							
120329	41010 PROPTAX	-183,653.67	-187,476.00	-187,476.00	-187,476.00	-187,476.00	-187,476.00	.0%
120329	41350 INTINC	-3.21	.00	.00	.00	.00	.00	.0%
120329	66990 DISTR	183,657.24	187,476.00	187,476.00	187,476.00	187,476.00	187,476.00	.0%
	TOTAL IL Extension Education	.36	.00	.00	.00	.00	.00	.0%
	TOTAL Extension Education	.36	.00	.00	.00	.00	.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 20
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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Health and Human Services		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
13	Health and Human Services Dir.							
00	No Department							
120513	40070 FRARI	-1,158.00	-4,700.00	-4,700.00	.00	.00	.00	-100.0%
120513	40140 FRMTLHLTH	-803,202.48	-804,000.00	-804,000.00	.00	.00	.00	-100.0%
120513	40150 FRRSRV	-57,176.00	-57,000.00	-57,000.00	.00	.00	.00	-100.0%
120513	41010 PROPTAX	-755,923.95	-1,454,000.00	-1,454,000.00	.00	.00	.00	-100.0%
120513	41350 INTINC	-6,587.77	-4,000.00	-4,000.00	.00	.00	.00	-100.0%
120513	41700 MISCINC	-33,111.11	-51,000.00	-51,000.00	.00	.00	.00	-100.0%
120513	42510 BHCFFEE	-282,557.34	-239,000.00	-239,000.00	.00	.00	.00	-100.0%
120513	42520 INSPSEPTIC	-17,985.00	-18,000.00	-18,000.00	.00	.00	.00	-100.0%
120513	42530 INSPREST	-227,554.19	-203,000.00	-203,000.00	.00	.00	.00	-100.0%
120513	42540 TANNING	-1,837.50	-3,900.00	-3,900.00	.00	.00	.00	-100.0%
120513	42550 KCWELL	-13,000.00	-15,000.00	-15,000.00	.00	.00	.00	-100.0%
120513	42560 SLDWASTE	-1,325.00	-1,500.00	-1,500.00	.00	.00	.00	-100.0%
120513	42570 WNILE	-22,583.51	-23,000.00	-23,000.00	.00	.00	.00	-100.0%
120513	42580 IMMUN	-14,974.78	-10,000.00	-10,000.00	.00	.00	.00	-100.0%
120513	42590 ADIMMUN	-10,460.54	-9,000.00	-9,000.00	.00	.00	.00	-100.0%
120513	42610 FCMHOME	-10,758.00	-29,150.00	-29,150.00	.00	.00	.00	-100.0%
120513	42620 MNTHLT	-39,417.14	-68,000.00	-68,000.00	.00	.00	.00	-100.0%
120513	42630 COFFEE	-220.53	.00	.00	.00	.00	.00	.0%
120513	42640 FVUW	-9,127.35	-5,000.00	-5,000.00	.00	.00	.00	-100.0%
120513	42650 HLTPROT	-109,184.00	-90,700.00	-90,700.00	.00	.00	.00	-100.0%
120513	42660 TOBCCO	-36,993.18	-29,200.00	-29,200.00	.00	.00	.00	-100.0%
120513	42670 TITLEIII	-14,235.00	-9,300.00	-9,300.00	.00	.00	.00	-100.0%
120513	42690 FCMST	-68,920.42	-97,000.00	-97,000.00	.00	.00	.00	-100.0%
120513	42700 WELLGR	-2,400.00	-1,700.00	-1,700.00	.00	.00	.00	-100.0%
120513	42710 FCMPA	-137.30	.00	.00	.00	.00	.00	.0%
120513	42720 IMMUNPA	-1,052.97	-5,000.00	-5,000.00	.00	.00	.00	-100.0%
120513	42730 WIC	-129,909.66	-133,200.00	-133,200.00	.00	.00	.00	-100.0%
120513	42740 TBBRD	-18,100.73	-15,000.00	-15,000.00	.00	.00	.00	-100.0%
120513	42750 COMMACT	-1,962,806.76	-1,543,038.00	-1,543,038.00	.00	.00	.00	-100.0%
120513	42760 LEAD	-8,565.60	.00	.00	.00	.00	.00	.0%
120513	42770 WICSUPL	.00	-315,000.00	-315,000.00	.00	.00	.00	-100.0%
120513	42780 RADON	-10,275.76	-12,000.00	-12,000.00	.00	.00	.00	-100.0%
120513	42790 CLIMATE	.00	-8,000.00	-8,000.00	.00	.00	.00	-100.0%
120513	42800 BIOTER	-149,602.99	-124,000.00	-124,000.00	.00	.00	.00	-100.0%
120513	42810 DNVACC	.00	-50,000.00	-50,000.00	.00	.00	.00	-100.0%
120513	42820 DENTVARN	-310.60	.00	.00	.00	.00	.00	.0%
120513	42830 APPLASST	-500.00	.00	.00	.00	.00	.00	.0%
120513	42840 UTILWTHR	-788,901.75	.00	.00	.00	.00	.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2019	2020	2020	2021	2021	2021	PCT
Health and Human Services			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
120513	42850	HIGHRISK	-37,290.00	.00	.00	.00	.00	.00	.00
120513	43610	CARECNCT	.00	.00	.00	.00	.00	.00	.00
120513	43620	BH CF PA	.00	.00	.00	.00	.00	.00	.00
120513	51350	ADM	649,558.52	691,038.00	691,038.00	.00	.00	.00	-100.0%
120513	51360	ADMSRV	425,108.85	468,157.00	468,157.00	.00	.00	.00	-100.0%
120513	51370	MTLHTH	673,393.60	814,066.00	814,066.00	.00	.00	.00	-100.0%
120513	51380	PUBHTH	1,012,558.97	1,117,894.00	1,117,894.00	.00	.00	.00	-100.0%
120513	61000	TOGENF	145,814.00	145,814.00	145,814.00	.00	.00	.00	-100.0%
120513	61160	TOIMRF	.00	282,000.00	282,000.00	.00	.00	.00	-100.0%
120513	61170	TOSSI	.00	232,000.00	232,000.00	.00	.00	.00	-100.0%
120513	61230	TOGF	414,359.00	472,000.00	472,000.00	.00	.00	.00	-100.0%
120513	62010	POSTAGE	4,161.92	6,500.00	6,500.00	.00	.00	.00	-100.0%
120513	62030	DUES	9,940.29	15,000.00	15,000.00	.00	.00	.00	-100.0%
120513	62040	CONF	26,369.68	25,500.00	25,500.00	.00	.00	.00	-100.0%
120513	62050	MILEAGE	16,073.37	20,000.00	20,000.00	.00	.00	.00	-100.0%
120513	62150	CNTRCSERV	133,935.25	195,000.00	195,000.00	.00	.00	.00	-100.0%
120513	62170	VEHCLMNT	1,161.65	4,000.00	4,000.00	.00	.00	.00	-100.0%
120513	62190	PRINT	8,599.62	9,700.00	9,700.00	.00	.00	.00	-100.0%
120513	63540	TELEPHONE	9,708.53	10,700.00	10,700.00	.00	.00	.00	-100.0%
120513	63850	REFUND	6,877.00	7,000.00	7,000.00	.00	.00	.00	-100.0%
120513	65610	ADVERT	6,544.34	6,200.00	6,200.00	.00	.00	.00	-100.0%
120513	66500	MISCEXP	381.80	28,000.00	28,000.00	.00	.00	.00	-100.0%
120513	67750	SUPLGEN	33,801.99	37,000.00	37,000.00	.00	.00	.00	-100.0%
120513	67760	SUPLMED	4,951.72	5,500.00	5,500.00	.00	.00	.00	-100.0%
120513	67770	CMTYEDC	9,099.00	.00	.00	.00	.00	.00	.00
120513	67780	WICCP	.00	315,000.00	315,000.00	.00	.00	.00	-100.0%
120513	67810	DIRCLIEN	2,211,481.50	1,217,000.00	1,217,000.00	.00	.00	.00	-100.0%
120513	67850	HMLSINT	.00	26,235.00	26,235.00	.00	.00	.00	-100.0%
120513	67870	IPLAN	1,621.49	8,000.00	8,000.00	.00	.00	.00	-100.0%
120513	67880	CARF	7,712.72	1,000.00	1,000.00	.00	.00	.00	-100.0%
120513	67890	ADLTVAC	10,255.74	11,000.00	11,000.00	.00	.00	.00	-100.0%
120513	67930	PSYCH	310.00	1,000.00	1,000.00	.00	.00	.00	-100.0%
120513	67940	VACCINE	.00	50,000.00	50,000.00	.00	.00	.00	-100.0%
120513	69780	CAPEXP	31,104.87	71,600.00	71,600.00	.00	.00	.00	-100.0%
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55	Behavioral Health Services								
12051355	40070	FRARI	.00	.00	.00	-4,700.00	-4,700.00	-4,700.00	.00
12051355	40140	FRMTLHLTH	.00	.00	.00	-492,000.00	-492,000.00	-492,000.00	.00
12051355	40150	FRSRSRV	.00	.00	.00	-57,000.00	-57,000.00	-57,000.00	.00
12051355	41010	PROPTAX	.00	.00	.00	-73,000.00	-73,000.00	-73,000.00	.00
12051355	41700	MISCINC	.00	.00	.00	-500.00	-500.00	-500.00	.00
12051355	42510	BHCFEE	.00	.00	.00	-279,200.00	-279,200.00	-279,200.00	.00

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT
Health and Human Services	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
12051355 42620	.00	.00	.00	-65,200.00	-65,200.00	-65,200.00	.0%
12051355 42660	.00	.00	.00	-20,000.00	-20,000.00	-20,000.00	.0%
12051355 42670	.00	.00	.00	-9,700.00	-9,700.00	-9,700.00	.0%
12051355 42790	.00	.00	.00	-1,000.00	-1,000.00	-1,000.00	.0%
12051355 42800	.00	.00	.00	-7,240.00	-7,240.00	-7,240.00	.0%
12051355 43610	.00	.00	.00	-81,900.00	-81,900.00	-81,900.00	.0%
12051355 43630	.00	.00	.00	-48,300.00	-48,300.00	-48,300.00	.0%
12051355 43640	.00	.00	.00	-77,600.00	-77,600.00	-77,600.00	.0%
12051355 51370	.00	.00	.00	812,341.00	812,341.00	812,341.00	.0%
12051355 61160	.00	.00	.00	63,115.00	63,115.00	63,115.00	.0%
12051355 61170	.00	.00	.00	52,894.00	52,894.00	52,894.00	.0%
12051355 61230	.00	.00	.00	136,991.00	136,991.00	136,991.00	.0%
12051355 61290	.00	.00	.00	51,354.00	51,354.00	51,354.00	.0%
12051355 62010	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
12051355 62030	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
12051355 62040	.00	.00	.00	4,000.00	4,000.00	4,000.00	.0%
12051355 62050	.00	.00	.00	2,500.00	2,500.00	2,500.00	.0%
12051355 62150	.00	.00	.00	90,000.00	90,000.00	90,000.00	.0%
12051355 62190	.00	.00	.00	1,600.00	1,600.00	1,600.00	.0%
12051355 63540	.00	.00	.00	2,500.00	2,500.00	2,500.00	.0%
12051355 63850	.00	.00	.00	2,000.00	2,000.00	2,000.00	.0%
12051355 65610	.00	.00	.00	8,600.00	8,600.00	8,600.00	.0%
12051355 67750	.00	.00	.00	15,000.00	15,000.00	15,000.00	.0%
12051355 67760	.00	.00	.00	500.00	500.00	500.00	.0%
12051355 67930	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
12051355 69780	.00	.00	.00	2,000.00	2,000.00	2,000.00	.0%
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56	Environmental Health Services						
12051356 41010	PROPTAX	.00	.00	-345,250.00	-345,250.00	-345,250.00	.0%
12051356 42520	INSPSEPTIC	.00	.00	-18,000.00	-18,000.00	-18,000.00	.0%
12051356 42530	INSPREST	.00	.00	-213,700.00	-213,700.00	-213,700.00	.0%
12051356 42540	TANNING	.00	.00	-3,900.00	-3,900.00	-3,900.00	.0%
12051356 42550	KCWELL	.00	.00	-15,000.00	-15,000.00	-15,000.00	.0%
12051356 42560	SLDWASTE	.00	.00	-1,500.00	-1,500.00	-1,500.00	.0%
12051356 42570	WNILE	.00	.00	-21,000.00	-21,000.00	-21,000.00	.0%
12051356 42650	HLTPROT	.00	.00	-45,000.00	-45,000.00	-45,000.00	.0%
12051356 42660	TOBCCO	.00	.00	-7,000.00	-7,000.00	-7,000.00	.0%
12051356 42700	WELLGR	.00	.00	-1,700.00	-1,700.00	-1,700.00	.0%
12051356 42780	RADON	.00	.00	-10,000.00	-10,000.00	-10,000.00	.0%
12051356 42790	CLIMATE	.00	.00	-2,000.00	-2,000.00	-2,000.00	.0%
12051356 42800	BIOTER	.00	.00	-6,200.00	-6,200.00	-6,200.00	.0%
12051356 51380	PUBHTH	.00	.00	459,989.00	459,989.00	459,989.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT
Health and Human Services	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
12051356 61160 TOIMRF	.00	.00	.00	63,115.00	63,115.00	63,115.00	.0%
12051356 61170 TOSSI	.00	.00	.00	52,894.00	52,894.00	52,894.00	.0%
12051356 61230 TOGF	.00	.00	.00	136,991.00	136,991.00	136,991.00	.0%
12051356 61290 HHSRENT	.00	.00	.00	19,094.00	19,094.00	19,094.00	.0%
12051356 62010 POSTAGE	.00	.00	.00	3,000.00	3,000.00	3,000.00	.0%
12051356 62030 DUES	.00	.00	.00	1,500.00	1,500.00	1,500.00	.0%
12051356 62040 CONF	.00	.00	.00	1,500.00	1,500.00	1,500.00	.0%
12051356 62050 MILEAGE	.00	.00	.00	7,000.00	7,000.00	7,000.00	.0%
12051356 62150 CNTRCSERV	.00	.00	.00	38,500.00	38,500.00	38,500.00	.0%
12051356 62170 VEHCLMNT	.00	.00	.00	1,500.00	1,500.00	1,500.00	.0%
12051356 62190 PRINT	.00	.00	.00	500.00	500.00	500.00	.0%
12051356 63540 TELEPHONE	.00	.00	.00	3,500.00	3,500.00	3,500.00	.0%
12051356 63850 REFUND	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
12051356 65610 ADVERT	.00	.00	.00	2,000.00	2,000.00	2,000.00	.0%
12051356 67750 SUPLGEN	.00	.00	.00	6,000.00	6,000.00	6,000.00	.0%
12051356 69780 CAPEXP	.00	.00	.00	4,300.00	4,300.00	4,300.00	.0%
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57 Community Health Services							
12051357 40140 FRMTLHLTH	.00	.00	.00	-12,000.00	-12,000.00	-12,000.00	.0%
12051357 41010 PROPTAX	.00	.00	.00	-369,621.00	-369,621.00	-369,621.00	.0%
12051357 41700 MISCINC	.00	.00	.00	-500.00	-500.00	-500.00	.0%
12051357 42580 IMMUN	.00	.00	.00	-10,000.00	-10,000.00	-10,000.00	.0%
12051357 42590 ADIMMUN	.00	.00	.00	-6,000.00	-6,000.00	-6,000.00	.0%
12051357 42640 FVUW	.00	.00	.00	-5,000.00	-5,000.00	-5,000.00	.0%
12051357 42650 HLTProt	.00	.00	.00	-33,200.00	-33,200.00	-33,200.00	.0%
12051357 42690 FCMST	.00	.00	.00	-59,200.00	-59,200.00	-59,200.00	.0%
12051357 42710 FCMPA	.00	.00	.00	.00	.00	.00	.0%
12051357 42720 IMMUNPA	.00	.00	.00	-2,000.00	-2,000.00	-2,000.00	.0%
12051357 42730 WIC	.00	.00	.00	-114,500.00	-114,500.00	-114,500.00	.0%
12051357 42740 TBBD	.00	.00	.00	-15,000.00	-15,000.00	-15,000.00	.0%
12051357 42760 LEAD	.00	.00	.00	-4,900.00	-4,900.00	-4,900.00	.0%
12051357 42790 CLIMATE	.00	.00	.00	-1,000.00	-1,000.00	-1,000.00	.0%
12051357 42800 BIOTER	.00	.00	.00	-58,520.00	-58,520.00	-58,520.00	.0%
12051357 42850 HIGHRISK	.00	.00	.00	-35,100.00	-35,100.00	-35,100.00	.0%
12051357 43660 CVD19CRIS	.00	.00	.00	.00	.00	.00	.0%
12051357 43680 CVDTRACK	.00	.00	.00	-365,500.00	-365,500.00	-365,500.00	.0%
12051357 51380 PUBHTH	.00	.00	.00	895,178.00	895,178.00	895,178.00	.0%
12051357 61160 TOIMRF	.00	.00	.00	63,115.00	63,115.00	63,115.00	.0%
12051357 61170 TOSSI	.00	.00	.00	52,894.00	52,894.00	52,894.00	.0%
12051357 61230 TOGF	.00	.00	.00	136,991.00	136,991.00	136,991.00	.0%
12051357 61290 HHSRENT	.00	.00	.00	36,098.00	36,098.00	36,098.00	.0%
12051357 62010 POSTAGE	.00	.00	.00	500.00	500.00	500.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT	
Health and Human Services		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE	
12051357	62030	DUES	.00	.00	.00	2,000.00	2,000.00	2,000.00	.0%
12051357	62040	CONF	.00	.00	.00	4,000.00	4,000.00	4,000.00	.0%
12051357	62050	MILEAGE	.00	.00	.00	3,500.00	3,500.00	3,500.00	.0%
12051357	62150	CNTRCSERV	.00	.00	.00	1,450.00	1,450.00	1,450.00	.0%
12051357	62190	PRINT	.00	.00	.00	500.00	500.00	500.00	.0%
12051357	63540	TELEPHONE	.00	.00	.00	8,000.00	8,000.00	8,000.00	.0%
12051357	63850	REFUND	.00	.00	.00	500.00	500.00	500.00	.0%
12051357	65610	ADVERT	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
12051357	67750	SUPLGEN	.00	.00	.00	6,000.00	6,000.00	6,000.00	.0%
12051357	67760	SUPLMED	.00	.00	.00	9,000.00	9,000.00	9,000.00	.0%
12051357	67770	CMTYEDC	.00	.00	.00	.00	.00	.00	.0%
12051357	67890	ADLTVAC	.00	.00	.00	11,000.00	11,000.00	11,000.00	.0%
12051357	69780	CAPEXP	.00	.00	.00	1,900.00	1,900.00	1,900.00	.0%
<hr/>									
58	Community Action Services								
12051358	41010	PROPTAX	.00	.00	.00	-289,638.00	-289,638.00	-289,638.00	.0%
12051358	41700	MISCINC	.00	.00	.00	-35,000.00	-35,000.00	-35,000.00	.0%
12051358	42610	FCMHOM	.00	.00	.00	-24,900.00	-24,900.00	-24,900.00	.0%
12051358	42750	COMMACT	.00	.00	.00	-1,832,600.00	-1,832,600.00	-1,832,600.00	.0%
12051358	42790	CLIMATE	.00	.00	.00	-1,900.00	-1,900.00	-1,900.00	.0%
12051358	42800	BIOTER	.00	.00	.00	-6,240.00	-6,240.00	-6,240.00	.0%
12051358	42840	UTILWTHR	.00	.00	.00	.00	.00	.00	.0%
12051358	51360	ADMSRV	.00	.00	.00	503,174.00	503,174.00	503,174.00	.0%
12051358	61160	TOIMRF	.00	.00	.00	63,115.00	63,115.00	63,115.00	.0%
12051358	61170	TOSSI	.00	.00	.00	52,894.00	52,894.00	52,894.00	.0%
12051358	61230	TOGF	.00	.00	.00	136,991.00	136,991.00	136,991.00	.0%
12051358	61290	HHSRENT	.00	.00	.00	16,616.00	16,616.00	16,616.00	.0%
12051358	62010	POSTAGE	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
12051358	62030	DUES	.00	.00	.00	2,500.00	2,500.00	2,500.00	.0%
12051358	62040	CONF	.00	.00	.00	15,000.00	15,000.00	15,000.00	.0%
12051358	62050	MILEAGE	.00	.00	.00	6,000.00	6,000.00	6,000.00	.0%
12051358	62150	CNTRCSERV	.00	.00	.00	.00	.00	.00	.0%
12051358	62170	VEHCLMNT	.00	.00	.00	2,500.00	2,500.00	2,500.00	.0%
12051358	62190	PRINT	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
12051358	63540	TELEPHONE	.00	.00	.00	4,000.00	4,000.00	4,000.00	.0%
12051358	63850	REFUND	.00	.00	.00	5,000.00	5,000.00	5,000.00	.0%
12051358	65610	ADVERT	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
12051358	67750	SUPLGEN	.00	.00	.00	6,000.00	6,000.00	6,000.00	.0%
12051358	67810	DIRCLIENT	.00	.00	.00	1,423,800.00	1,423,800.00	1,423,800.00	.0%
12051358	69780	CAPEXP	.00	.00	.00	8,000.00	8,000.00	8,000.00	.0%
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59	Program Support								
12051359	40140	FRMTLHLTH	.00	.00	.00	-300,000.00	-300,000.00	-300,000.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Health and Human Services	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
12051359 41010 PROPTAX	.00	.00	.00	-376,491.00	-376,491.00	-376,491.00	.0%
12051359 41350 INTINC	.00	.00	.00	-5,000.00	-5,000.00	-5,000.00	.0%
12051359 41700 MISCINC	.00	.00	.00	-5,000.00	-5,000.00	-5,000.00	.0%
12051359 42510 BHCFFEE	.00	.00	.00	-11,500.00	-11,500.00	-11,500.00	.0%
12051359 42570 WNILE	.00	.00	.00	-2,000.00	-2,000.00	-2,000.00	.0%
12051359 42610 FCMHOME	.00	.00	.00	-4,300.00	-4,300.00	-4,300.00	.0%
12051359 42620 MNTHLT	.00	.00	.00	-5,000.00	-5,000.00	-5,000.00	.0%
12051359 42650 HLTPROT	.00	.00	.00	-7,000.00	-7,000.00	-7,000.00	.0%
12051359 42660 TOBCCO	.00	.00	.00	-2,900.00	-2,900.00	-2,900.00	.0%
12051359 42690 FCMST	.00	.00	.00	-6,500.00	-6,500.00	-6,500.00	.0%
12051359 42730 WIC	.00	.00	.00	-12,000.00	-12,000.00	-12,000.00	.0%
12051359 42790 CLIMATE	.00	.00	.00	-2,000.00	-2,000.00	-2,000.00	.0%
12051359 42800 BIOTER	.00	.00	.00	-46,000.00	-46,000.00	-46,000.00	.0%
12051359 42850 HIGHRISK	.00	.00	.00	-3,800.00	-3,800.00	-3,800.00	.0%
12051359 43610 CARECNCT	.00	.00	.00	-9,100.00	-9,100.00	-9,100.00	.0%
12051359 43630 OPFTR	.00	.00	.00	-5,300.00	-5,300.00	-5,300.00	.0%
12051359 43640 MHAT	.00	.00	.00	-8,600.00	-8,600.00	-8,600.00	.0%
12051359 43680 CVDTRACK	.00	.00	.00	-44,000.00	-44,000.00	-44,000.00	.0%
12051359 51350 ADM	.00	.00	.00	621,248.00	621,248.00	621,248.00	.0%
12051359 61160 TOIMRF	.00	.00	.00	63,115.00	63,115.00	63,115.00	.0%
12051359 61170 TOSSI	.00	.00	.00	52,894.00	52,894.00	52,894.00	.0%
12051359 61230 TOGF	.00	.00	.00	136,991.00	136,991.00	136,991.00	.0%
12051359 61290 HHSRENT	.00	.00	.00	22,652.00	22,652.00	22,652.00	.0%
12051359 62010 POSTAGE	.00	.00	.00	1,500.00	1,500.00	1,500.00	.0%
12051359 62030 DUES	.00	.00	.00	5,500.00	5,500.00	5,500.00	.0%
12051359 62040 CONF	.00	.00	.00	3,000.00	3,000.00	3,000.00	.0%
12051359 62050 MILEAGE	.00	.00	.00	1,500.00	1,500.00	1,500.00	.0%
12051359 62150 CNTRCSERV	.00	.00	.00	64,000.00	64,000.00	64,000.00	.0%
12051359 62190 PRINT	.00	.00	.00	4,500.00	4,500.00	4,500.00	.0%
12051359 63540 TELEPHONE	.00	.00	.00	3,000.00	3,000.00	3,000.00	.0%
12051359 65610 ADVERT	.00	.00	.00	2,500.00	2,500.00	2,500.00	.0%
12051359 66500 MISCEXP	.00	.00	.00	5,000.00	5,000.00	5,000.00	.0%
12051359 67750 SUPLGEN	.00	.00	.00	.00	.00	.00	.0%
12051359 67770 CMTYEDC	.00	.00	.00	10,000.00	10,000.00	10,000.00	.0%
12051359 67870 IPLAN	.00	.00	.00	3,000.00	3,000.00	3,000.00	.0%
12051359 67880 CARF	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
12051359 69780 CAPEXP	.00	.00	.00	16,900.00	16,900.00	16,900.00	.0%
TOTAL Health and Human Servi	206,738.51	861,516.00	861,516.00	504,894.00	504,894.00	504,894.00	-41.4%
TOTAL Health and Human Servi	206,738.51	861,516.00	861,516.00	504,894.00	504,894.00	504,894.00	-41.4%

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Kendall County
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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: IMRF		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
08	County Treasurer							
00	No Department							
120608	40020 FRFP	-27,342.51	-58,000.00	-58,000.00	-33,500.00	-33,500.00	-33,500.00	-42.2%
120608	40030 FRANML	-8,717.91	-15,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00	.0%
120608	40050 FRGIS	-16,056.22	-19,000.00	-19,000.00	-20,000.00	-20,000.00	-20,000.00	5.3%
120608	40070 FRARI	-8,324.76	-9,000.00	-9,000.00	-10,000.00	-10,000.00	-10,000.00	11.1%
120608	40080 FRHHS	.00	-282,000.00	-282,000.00	-294,000.00	-294,000.00	-294,000.00	4.3%
120608	41010 PROPTAX	-2,945,374.15	-2,950,000.00	-2,950,000.00	-2,600,000.00	-2,600,000.00	-2,600,000.00	-11.9%
120608	41100 PPRTTAX	-107,302.04	-80,000.00	-80,000.00	-80,000.00	-80,000.00	-80,000.00	.0%
120608	41350 INTINC	-75.95	-50.00	-50.00	-50.00	-50.00	-50.00	.0%
120608	42350 KENCOM	-164,100.70	-276,000.00	-276,000.00	-183,000.00	-183,000.00	-183,000.00	-33.7%
120608	42360 EMPLOYEE	-1,457,031.83	-1,320,000.00	-1,320,000.00	-1,377,000.00	-1,377,000.00	-1,377,000.00	4.3%
120608	52000 IMRF	4,311,313.64	5,200,000.00	5,200,000.00	5,325,000.00	5,325,000.00	5,325,000.00	2.4%
120608	63850 REFUND	.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	.0%
	TOTAL County Treasurer	-423,012.43	290,950.00	290,950.00	812,450.00	812,450.00	812,450.00	179.2%
	TOTAL IMRF	-423,012.43	290,950.00	290,950.00	812,450.00	812,450.00	812,450.00	179.2%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Liability Insurance		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
25	County Board							
00	No Department							
120725	40020 FRFP	-42,927.66	-40,298.00	-40,298.00	-40,298.00	-40,298.00	-40,298.00	.0%
120725	40040 FRVAC	-7,980.00	-8,379.00	-8,379.00	-8,379.00	-8,379.00	-8,379.00	.0%
120725	40090 FRKAT	-6,825.00	-7,166.00	-7,166.00	-7,166.00	-7,166.00	-7,166.00	.0%
120725	41010 PROPTAX	-1,240,854.64	-1,304,919.00	-1,304,919.00	-1,305,197.00	-1,305,197.00	-1,305,197.00	.0%
120725	41350 INTINC	-21.66	-10.00	-10.00	-10.00	-10.00	-10.00	.0%
120725	42490 OTHER	-46,439.71	-80,920.00	-80,920.00	-80,920.00	-80,920.00	-80,920.00	.0%
120725	61090 TOLIABPRG	375,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	.0%
120725	68000 LIABINS	697,244.00	810,354.00	810,354.00	850,871.70	850,871.70	850,871.70	5.0%
120725	68010 BROKER	49,000.00	49,000.00	49,000.00	49,000.00	49,000.00	49,000.00	.0%
120725	68020 DEDUCT	68,828.83	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	.0%
	TOTAL County Board	-154,975.84	117,662.00	117,662.00	157,901.70	157,901.70	157,901.70	34.2%
	TOTAL Liability Insurance	-154,975.84	117,662.00	117,662.00	157,901.70	157,901.70	157,901.70	34.2%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Social Security	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
08 County Treasurer							
00 No Department							
120808 40020 FRFP	-48,168.15	-59,000.00	-59,000.00	-52,000.00	-52,000.00	-52,000.00	-11.9%
120808 40030 FRANML	-8,799.63	-12,000.00	-12,000.00	-13,000.00	-13,000.00	-13,000.00	8.3%
120808 40040 FRVAC	-11,147.51	-14,500.00	-14,500.00	-15,000.00	-15,000.00	-15,000.00	3.4%
120808 40050 FRGIS	-15,213.41	-16,000.00	-16,000.00	-17,000.00	-17,000.00	-17,000.00	6.3%
120808 40070 FRARI	-7,905.57	-7,900.00	-7,900.00	-8,800.00	-8,800.00	-8,800.00	11.4%
120808 40080 FRHHS	.00	-232,000.00	-232,000.00	-251,000.00	-251,000.00	-251,000.00	8.2%
120808 41010 PROPTAX	-1,404,868.29	-1,400,000.00	-1,400,000.00	-1,425,000.00	-1,425,000.00	-1,425,000.00	1.8%
120808 41100 PPRTTAX	-107,302.04	-80,000.00	-80,000.00	-80,000.00	-80,000.00	-80,000.00	.0%
120808 41350 INTINC	.00	-50.00	-50.00	-50.00	-50.00	-50.00	.0%
120808 42360 EMPLOYEE	-1,555,611.04	-1,700,000.00	-1,700,000.00	-1,800,000.00	-1,800,000.00	-1,800,000.00	5.9%
120808 42370 REFUNDS	-16,157.97	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	.0%
120808 52010 IRS	8,079.62	3,550,000.00	3,550,000.00	3,690,000.00	3,690,000.00	3,690,000.00	3.9%
120808 63850 REFUND	3,116,653.58	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
TOTAL County Treasurer	-50,440.41	28,550.00	28,550.00	28,150.00	28,150.00	28,150.00	-1.4%
TOTAL Social Security	-50,440.41	28,550.00	28,550.00	28,150.00	28,150.00	28,150.00	-1.4%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT		
Social Services for Seniors	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE		
25	County Board								
00	No Department								
120925	40000	FRGENFND	-18,000.00	.00	.00	.00	.00	.00	.0%
120925	41010	PROPTAX	-349,596.69	-400,000.00	-400,000.00	-400,000.00	-400,000.00	-400,000.00	.0%
120925	41350	INTINC	-6.10	.00	.00	.00	.00	.00	.0%
120925	61050	TOKAT	25,500.00	25,500.00	25,500.00	30,000.00	30,000.00	30,000.00	17.6%
120925	66600	HHS	57,176.00	.00	.00	.00	.00	.00	.0%
120925	66730	SRSRV	124,562.00	.00	.00	.00	.00	.00	.0%
120925	66770	VNA	10,210.00	.00	.00	.00	.00	.00	.0%
120925	66860	PRLEGAL	9,189.00	.00	.00	.00	.00	.00	.0%
120925	66890	FVOA	59,729.00	.00	.00	.00	.00	.00	.0%
120925	66910	CNN	26,546.00	.00	.00	.00	.00	.00	.0%
120925	66930	OSWSRS	54,421.00	.00	.00	.00	.00	.00	.0%
120925	66990	DISTR	.00	374,500.00	374,500.00	370,000.00	370,000.00	370,000.00	-1.2%
	TOTAL County Board		-269.79	.00	.00	.00	.00	.00	.0%
	TOTAL Social Services for Se		-269.79	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>								
13	Health and Human Services Dir.							
00	No Department							
121013	41010 PROPTAX	-15,152.71	-15,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00	.0%
121013	41350 INTINC	-.26	.00	.00	.00	.00	.00	.0%
121013	66950 SRVS	18,100.73	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	.0%
	TOTAL Health and Human Servi	2,947.76	.00	.00	.00	.00	.00	.0%
	TOTAL Tuberculosis	2,947.76	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT		
Veteran's Assist Commission	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE		
23	Veteran's Superintendent								
00	No Department								
121123	41010	PROPTAX	-370,233.86	-357,206.00	-357,206.00	-350,961.00	-350,961.00	-350,961.00	-1.7%
121123	41350	INTINC	-6.46	.00	.00	.00	.00	.00	.0%
121123	51050	SUPER	59,945.49	67,000.00	67,000.00	70,000.00	70,000.00	70,000.00	4.5%
121123	51420	OUTCOORD	43,978.91	48,000.00	48,000.00	51,000.00	51,000.00	51,000.00	6.3%
121123	51430	CVSO	37,803.82	42,500.00	42,500.00	46,000.00	46,000.00	46,000.00	8.2%
121123	51440	DRIVR	24,040.88	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	.0%
121123	61000	TOGENF	28,356.38	22,844.00	22,844.00	24,323.00	24,323.00	24,323.00	6.5%
121123	61170	TOSSI	11,147.51	14,500.00	14,500.00	15,453.00	15,453.00	15,453.00	6.6%
121123	61330	TOMHTREAT	.00	.00	.00	50,000.00	50,000.00	50,000.00	.0%
121123	62000	SUPPLIES	2,399.58	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
121123	62030	DUES	425.00	400.00	400.00	400.00	400.00	400.00	.0%
121123	62040	CONF	1,763.64	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	.0%
121123	62050	MILEAGE	502.28	500.00	500.00	500.00	500.00	500.00	.0%
121123	62060	TRAIN	1,450.00	1,500.00	1,500.00	1,200.00	1,200.00	1,200.00	-20.0%
121123	62070	CELLPH	1,425.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	.0%
121123	62080	TRAVEL	.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	-33.3%
121123	62150	CNTRCSERV	3,274.32	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
121123	62160	EQUIPT	2,025.17	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	.0%
121123	62170	VEHCLMNT	5,085.33	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
121123	62180	FUEL	4,805.30	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	.0%
121123	62310	COMPSFTW	8,624.85	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
121123	62410	FURNTRF	.00	100.00	100.00	100.00	100.00	100.00	.0%
121123	65450	WKCOMP	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	.0%
121123	65460	STUNEMPLY	.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
121123	65610	ADVERT	2,581.20	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.0%
121123	65750	BONDS	.00	100.00	100.00	100.00	100.00	100.00	.0%
121123	65930	MNTHLT	562.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
121123	65950	SHELTER	23,500.00	40,000.00	40,000.00	35,000.00	35,000.00	35,000.00	-12.5%
121123	65960	UTILITIES	413.76	2,000.00	2,000.00	500.00	500.00	500.00	-75.0%
121123	65970	FOOD	13,000.00	20,000.00	20,000.00	15,000.00	15,000.00	15,000.00	-25.0%
121123	65980	EMRG	2,338.12	3,000.00	3,000.00	2,500.00	2,500.00	2,500.00	-16.7%
121123	69730	VHCLINS	6,615.00	6,615.00	6,615.00	6,615.00	6,615.00	6,615.00	.0%
121123	69740	IPASS	381.62	800.00	800.00	800.00	800.00	800.00	.0%
121123	69750	LODGE	5,764.25	5,800.00	5,800.00	5,000.00	5,000.00	5,000.00	-13.8%
TOTAL Veteran's Superintende			-76,665.91	-5,382.00	-5,382.00	49,195.00	49,195.00	49,195.00	-1014.1%
TOTAL Veteran's Assist Commi			-76,665.91	-5,382.00	-5,382.00	49,195.00	49,195.00	49,195.00	-1014.1%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Animal Control Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
01 Animal Control Warden							
00 No Department							
130101 40190 FRSTPOP	-12,375.00	.00	.00	.00	.00	.00	.0%
130101 42020 FINES	-18,951.45	-20,000.00	-20,000.00	-20,000.00	-20,000.00	-20,000.00	.0%
130101 42250 REVENUE	-50.00	-300.00	-300.00	-300.00	-300.00	-300.00	.0%
130101 42860 DONAT	-6,709.02	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	.0%
130101 42950 RABIES	-210,155.00	-262,500.00	-262,500.00	-262,500.00	-262,500.00	-262,500.00	.0%
130101 42960 INTACT	-12,975.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	.0%
130101 51330 OTHER	63,147.15	78,884.00	78,884.00	80,808.00	80,808.00	80,808.00	2.4%
130101 51350 ADM	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	.0%
130101 51400 ANMLWARD	50,200.06	51,223.00	51,223.00	51,223.00	51,223.00	51,223.00	.0%
130101 51410 ASSTWARD	259.56	36,067.00	36,067.00	36,969.00	36,969.00	36,969.00	2.5%
130101 51540 OVERTM	.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
130101 61000 TOGENF	51,257.31	53,280.00	53,280.00	54,232.00	54,232.00	54,232.00	1.8%
130101 61160 TOIMRF	8,717.91	15,000.00	15,000.00	16,000.00	16,000.00	16,000.00	6.7%
130101 61170 TOSSI	8,799.63	12,000.00	12,000.00	13,000.00	13,000.00	13,000.00	8.3%
130101 61180 TOACCAP	10,000.00	92,500.00	92,500.00	35,050.00	35,050.00	35,050.00	-62.1%
130101 62000 SUPPLIES	1,197.88	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
130101 62010 POSTAGE	1,187.56	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	.0%
130101 62060 TRAIN	5,876.88	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
130101 62070 CELLPH	121.87	250.00	250.00	300.00	300.00	300.00	20.0%
130101 62160 EQUIPT	1,572.68	3,500.00	3,500.00	3,000.00	3,000.00	3,000.00	-14.3%
130101 62170 VEHCLMNT	1,934.35	2,200.00	2,200.00	1,600.00	1,600.00	1,600.00	-27.3%
130101 62180 FUEL	.00	.00	.00	600.00	600.00	600.00	.0%
130101 62400 UNIFORM	501.48	750.00	750.00	750.00	750.00	750.00	.0%
130101 68900 OBSDISP	175.00	500.00	500.00	500.00	500.00	500.00	.0%
130101 68910 MICROCHP	927.52	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	.0%
130101 68940 VOLUNT	122.86	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
130101 68950 NTRSPYFEE	.00	.00	.00	.00	.00	.00	.0%
130101 68960 RABIESTG	2,274.81	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
130101 68970 TRNSPBC	16,207.79	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.0%
130101 68980 KENNEL	1,055.76	.00	.00	.00	.00	.00	.0%
130101 69790 CAPEXP	1,000.28	2,000.00	2,000.00	1,200.00	1,200.00	1,200.00	-40.0%
TOTAL Animal Control Warden	-28,177.13	80,554.00	80,554.00	27,632.00	27,632.00	27,632.00	-65.7%
TOTAL Animal Control Fund	-28,177.13	80,554.00	80,554.00	27,632.00	27,632.00	27,632.00	-65.7%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Animal Medical Care Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
01	Animal Control Warden							
<hr/>								
00	No Department							
130201	42860 DONAT	.00	-10.00	-10.00	-10.00	-10.00	-10.00	.0%
130201	67020 ANMLMED	5,403.54	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
130201	67030 HEARTWM	308.00	500.00	500.00	500.00	500.00	500.00	.0%
130201	67040 UKFIVTST	320.69	750.00	750.00	750.00	750.00	750.00	.0%
	TOTAL Animal Control Warden	6,032.23	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	.0%
	TOTAL Animal Medical Care Fu	6,032.23	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Child Support Collection Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
03	Circuit Court Clerk							
00	No Department							
130303	42000 FEES	-48,037.80	-48,000.00	-48,000.00	-48,000.00	-48,000.00	-48,000.00	.0%
130303	42470 RECPTIL	-6,468.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	.0%
130303	51040 DEPCLK	67,543.32	39,535.00	39,535.00	116,004.00	116,004.00	116,004.00	193.4%
130303	62000 SUPPLIES	.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
130303	62010 POSTAGE	1,279.62	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
130303	62160 EQUIPT	15,894.00	16,000.00	16,000.00	17,200.00	17,200.00	17,200.00	7.5%
130303	66500 MISCEXP	.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.0%
	TOTAL Circuit Court Clerk	30,211.14	26,035.00	26,035.00	103,704.00	103,704.00	103,704.00	298.3%
	TOTAL Child Support Collecti	30,211.14	26,035.00	26,035.00	103,704.00	103,704.00	103,704.00	298.3%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Circuit Clerk Doc. Strage Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
03 Circuit Court Clerk							
00 No Department							
130403 42000 FEES	-148,443.76	-160,000.00	-160,000.00	-132,000.00	-132,000.00	-132,000.00	-17.5%
130403 51040 DEPCLK	259,991.43	318,869.00	318,869.00	20,000.00	20,000.00	20,000.00	-93.7%
130403 66500 MISCEXP	15,577.45	120,000.00	120,000.00	98,000.00	98,000.00	98,000.00	-18.3%
TOTAL Circuit Court Clerk	127,125.12	278,869.00	278,869.00	-14,000.00	-14,000.00	-14,000.00	-105.0%
TOTAL Circuit Clerk Doc. Str	127,125.12	278,869.00	278,869.00	-14,000.00	-14,000.00	-14,000.00	-105.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Circuit Clerk Elect. Cit. Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
03 Circuit Court Clerk							
00 No Department							
130503 42020 FINES	-10,410.87	-20,000.00	-20,000.00	-21,600.00	-21,600.00	-21,600.00	8.0%
130503 66500 MISCEXP	22,734.75	78,500.00	78,500.00	45,000.00	45,000.00	45,000.00	-42.7%
TOTAL Circuit Court Clerk	12,323.88	58,500.00	58,500.00	23,400.00	23,400.00	23,400.00	-60.0%
TOTAL Circuit Clerk Elect. C	12,323.88	58,500.00	58,500.00	23,400.00	23,400.00	23,400.00	-60.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
Circuit Clerk Oper. Admin. Fnd								
<hr/>								
03	Circuit Court Clerk							
00	No Department							
130603	42000 FEES	-22,065.67	-39,500.00	-39,500.00	-35,000.00	-35,000.00	-35,000.00	-11.4%
130603	51040 DEPCLK	4,350.00	5,000.00	5,000.00	51,750.00	51,750.00	51,750.00	935.0%
130603	66500 MISCEXP	1,760.00	4,000.00	4,000.00	6,000.00	6,000.00	6,000.00	50.0%
	TOTAL Circuit Court Clerk	-15,955.67	-30,500.00	-30,500.00	22,750.00	22,750.00	22,750.00	-174.6%
	TOTAL Circuit Clerk Oper. Ad	-15,955.67	-30,500.00	-30,500.00	22,750.00	22,750.00	22,750.00	-174.6%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Coroner Special Fees Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
04	Coroner							
<hr/>								
00	No Department							
130804	42000	FEEs	-9,300.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	.0%
130804	66500	MISCEXP	8,290.79	20,000.00	20,000.00	20,000.00	20,000.00	.0%
130804	99460	MORGUE	.00	.00	.00	.00	.00	.0%
130804	99500	SUPP	.00	.00	.00	.00	.00	.0%
TOTAL Coroner			-1,009.21	10,000.00	10,000.00	10,000.00	10,000.00	.0%
TOTAL Coroner Special Fees F			-1,009.21	10,000.00	10,000.00	10,000.00	10,000.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Cty Animal Ctrl Popl. Ctrl Fnd	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
01 Animal Control Warden							
<hr/>							
00 No Department							
130901 42690 INTACT	-15,670.00	-12,000.00	-12,000.00	-12,000.00	-12,000.00	-12,000.00	.0%
130901 68920 NTRSPYTRG	1,739.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
130901 68950 NTRSPYFEE	5,524.34	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
TOTAL Animal Control Warden	-8,406.66	-2,000.00	-2,000.00	-2,000.00	-2,000.00	-2,000.00	.0%
TOTAL Cty Animal Ctrl Popl.	-8,406.66	-2,000.00	-2,000.00	-2,000.00	-2,000.00	-2,000.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
County Clerk Automation Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
06	County Clerk And Recorder							
00	No Department							
131006	42200 PSTGREIMB	-1,977.46	-2,500.00	-2,500.00	-2,500.00	-2,500.00	-2,500.00	.0%
131006	42980 TAXCERT	-19,640.00	-16,000.00	-16,000.00	-16,000.00	-16,000.00	-16,000.00	.0%
131006	42990 TAXSALE	-5,675.50	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	.0%
131006	51040 DEPCLK	30,612.82	30,832.00	30,832.00	31,757.00	31,757.00	31,757.00	3.0%
131006	62000 SUPPLIES	127.09	200.00	200.00	200.00	200.00	200.00	.0%
131006	62010 POSTAGE	2,084.92	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
	TOTAL County Clerk And Recor	5,531.87	10,032.00	10,032.00	10,957.00	10,957.00	10,957.00	9.2%
	TOTAL County Clerk Automatio	5,531.87	10,032.00	10,032.00	10,957.00	10,957.00	10,957.00	9.2%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: County Motor Fuel Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
07 County Highway Engineer							
00 No Department							
131207 41350 INTINC	-6,071.25	-2,500.00	-2,500.00	-5,000.00	-5,000.00	-5,000.00	100.0%
131207 42450 CTYCNSLD	.00	-277,000.00	-277,000.00	-275,000.00	-275,000.00	-275,000.00	-.7%
131207 42560 ALLOTS	-1,794,469.94	-2,000,000.00	-2,000,000.00	-2,250,000.00	-2,250,000.00	-2,250,000.00	12.5%
131207 43690 REBUILDIL	.00	.00	.00	-1,369,222.00	-1,369,222.00	-1,369,222.00	.0%
131207 67400 RDCONSTR	3,279,888.20	2,750,000.00	2,750,000.00	2,000,000.00	2,000,000.00	2,000,000.00	-27.3%
131207 67430 BLKRDSALT	.00	.00	.00	300,000.00	300,000.00	300,000.00	.0%
131207 67440 REBUILDIL	.00	.00	.00	2,738,444.00	2,738,444.00	2,738,444.00	.0%
TOTAL County Highway Enginee	1,479,347.01	470,500.00	470,500.00	1,139,222.00	1,139,222.00	1,139,222.00	142.1%
TOTAL County Motor Fuel Fund	1,479,347.01	470,500.00	470,500.00	1,139,222.00	1,139,222.00	1,139,222.00	142.1%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Circuit Clerk Automation Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
03	Circuit Court Clerk							
00	No Department							
131303	42000 FEES	-174,446.76	-160,000.00	-160,000.00	-132,000.00	-132,000.00	-132,000.00	-17.5%
131303	51040 DEPCLK	69,250.64	74,274.00	74,274.00	.00	.00	.00	-100.0%
131303	61000 TOGENF	47,740.00	.00	.00	.00	.00	.00	.0%
131303	66500 MISCEXP	263,838.25	250,000.00	250,000.00	158,200.00	158,200.00	158,200.00	-36.7%
	TOTAL Circuit Court Clerk	206,382.13	164,274.00	164,274.00	26,200.00	26,200.00	26,200.00	-84.1%
	TOTAL Circuit Clerk Automati	206,382.13	164,274.00	164,274.00	26,200.00	26,200.00	26,200.00	-84.1%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Court Security Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
20 Sheriff							
00 No Department							
131420 42000 FEES	-116,706.47	-15,000.00	-15,000.00	.00	.00	.00	-100.0%
131420 51160 PT	19,781.25	.00	.00	.00	.00	.00	.0%
131420 51540 OVERTM	16,752.04	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	.0%
131420 61000 TOGENF	70,000.00	34,000.00	34,000.00	42,120.00	42,120.00	42,120.00	23.9%
131420 62030 DUES	224.00	484.00	484.00	40.00	40.00	40.00	-91.7%
131420 66390 CRTEXP	65,657.02	58,781.00	58,781.00	49,781.00	49,781.00	49,781.00	-15.3%
TOTAL Sheriff	55,707.84	95,265.00	95,265.00	108,941.00	108,941.00	108,941.00	14.4%
TOTAL Court Security Fund	55,707.84	95,265.00	95,265.00	108,941.00	108,941.00	108,941.00	14.4%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Economic Development Com. Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
05	County Administrator							
00	No Department							
131505	40000 FRGENFND	-25,000.00	-25,500.00	-25,500.00	-25,500.00	-25,500.00	-25,500.00	.0%
131505	40010 FRRSEDC	-4,491.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	.0%
131505	51330 OTHER	12,019.25	12,750.00	12,750.00	13,069.00	13,069.00	13,069.00	2.5%
131505	51350 ADM	12,019.26	12,813.00	12,813.00	13,326.00	13,326.00	13,326.00	4.0%
131505	62000 SUPPLIES	173.83	200.00	200.00	200.00	200.00	200.00	.0%
131505	62010 POSTAGE	.00	200.00	200.00	200.00	200.00	200.00	.0%
131505	62020 SUBSCRIPT	.00	.00	.00	.00	.00	.00	.0%
131505	62030 DUES	6,720.00	8,000.00	8,000.00	13,000.00	13,000.00	13,000.00	62.5%
131505	62040 CONF	.00	500.00	500.00	500.00	500.00	500.00	.0%
131505	62050 MILEAGE	26.10	350.00	350.00	350.00	350.00	350.00	.0%
131505	62080 TRAVEL	.00	250.00	250.00	250.00	250.00	250.00	.0%
131505	62090 LEGALPUB	.00	.00	.00	.00	.00	.00	.0%
131505	62150 CNTRCSERV	.00	.00	.00	.00	.00	.00	.0%
131505	64990 FUNDR	.00	300.00	300.00	.00	.00	.00	-100.0%
131505	65610 ADVERT	.00	550.00	550.00	550.00	550.00	550.00	.0%
131505	66450 SBA Loan	.00	.00	.00	.00	.00	.00	.0%
	TOTAL County Administrator	1,467.44	5,913.00	5,913.00	11,445.00	11,445.00	11,445.00	93.6%
	TOTAL Economic Development C	1,467.44	5,913.00	5,913.00	11,445.00	11,445.00	11,445.00	93.6%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Restrictd Econ. Dev. Com. Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
05 County Administrator							
00 No Department							
131605 41350 INTINC	-4,347.22	-3,600.00	-3,600.00	-3,600.00	-3,600.00	-3,600.00	.0%
131605 42270 LUCKY	-2,700.00	-2,700.00	-2,700.00	-2,700.00	-2,700.00	-2,700.00	.0%
131605 42280 LAWOFFC	-6,948.60	-6,949.00	-6,949.00	-6,949.00	-6,949.00	-6,949.00	.0%
131605 42290 CIVILIAN	-24,250.00	-19,358.00	-19,358.00	-19,358.00	-19,358.00	-19,358.00	.0%
131605 42300 DEARBORN	-12,299.16	-12,299.00	-12,299.00	-12,299.00	-12,299.00	-12,299.00	.0%
131605 42310 APPLICATIO	.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	.0%
131605 61060 TOEDC	4,491.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	.0%
131605 66400 APPLOAN	.00	530,000.00	530,000.00	1,200,000.00	1,200,000.00	1,200,000.00	126.4%
131605 66460 APPLXP	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
131605 66500 MISCEXP	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
TOTAL County Administrator	-46,053.98	490,594.00	490,594.00	1,160,594.00	1,160,594.00	1,160,594.00	136.6%
TOTAL Restrictd Econ. Dev. C	-46,053.98	490,594.00	490,594.00	1,160,594.00	1,160,594.00	1,160,594.00	136.6%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Mapping - GIS	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
12 GIS COORDINATOR							
00 No Department							
131712 42250 REVENUE	-303,608.00	-490,167.00	-490,167.00	-504,000.00	-504,000.00	-504,000.00	2.8%
131712 49040 MISC	-1,736.48	.00	.00	-7,000.00	-7,000.00	-7,000.00	.0%
131712 51330 OTHER	216,211.96	214,928.00	214,928.00	225,172.00	225,172.00	225,172.00	4.8%
131712 61000 TOGENF	35,597.45	59,507.00	59,507.00	62,161.00	62,161.00	62,161.00	4.5%
131712 61160 TOIMRF	16,056.22	19,000.00	19,000.00	19,160.00	19,160.00	19,160.00	.8%
131712 61170 TOSSI	15,213.41	16,000.00	16,000.00	16,312.00	16,312.00	16,312.00	2.0%
131712 62000 SUPPLIES	175.17	400.00	400.00	400.00	400.00	400.00	.0%
131712 62010 POSTAGE	.00	40.00	40.00	40.00	40.00	40.00	.0%
131712 62030 DUES	475.00	525.00	525.00	1,000.00	1,000.00	1,000.00	90.5%
131712 62040 CONF	2,903.01	3,000.00	3,000.00	4,000.00	4,000.00	4,000.00	33.3%
131712 62050 MILEAGE	1,119.21	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
131712 62060 TRAIN	291.44	2,000.00	2,000.00	3,000.00	3,000.00	3,000.00	50.0%
131712 62150 CNTRCSERV	21,745.31	8,000.00	8,000.00	5,000.00	5,000.00	5,000.00	-37.5%
131712 65250 KENCOMEXP	.00	.00	.00	.00	.00	.00	.0%
131712 65370 PLOTTER	1,078.06	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
131712 65850 COMPSFT	36,373.38	50,000.00	50,000.00	70,000.00	70,000.00	70,000.00	40.0%
131712 65860 COMPHRD	9,366.89	26,000.00	26,000.00	10,000.00	10,000.00	10,000.00	-61.5%
131712 65890 INTERNET	1,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
131712 65900 AERIAL	.00	36,000.00	36,000.00	25,500.00	25,500.00	25,500.00	-29.2%
131712 66500 MISCEXP	85.37	2,000.00	2,000.00	.00	.00	.00	-100.0%
131712 68890 RECTF	15,000.00	16,000.00	16,000.00	.00	.00	.00	-100.0%
131712 99560 PRINTER	.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
131712 99570 Cell Phone	.00	.00	.00	900.00	900.00	900.00	.0%
TOTAL GIS COORDINATOR	67,847.40	-28,767.00	-28,767.00	-60,355.00	-60,355.00	-60,355.00	109.8%
TOTAL Mapping - GIS	67,847.40	-28,767.00	-28,767.00	-60,355.00	-60,355.00	-60,355.00	109.8%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: HHS Restricted for WIC	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
13 Health and Human Services Dir.							
00 No Department							
131813 41350 INTINC	-3,097.56	-1,800.00	-1,800.00	-1,300.00	-1,300.00	-1,300.00	-27.8%
TOTAL Health and Human Servi	-3,097.56	-1,800.00	-1,800.00	-1,300.00	-1,300.00	-1,300.00	-27.8%
TOTAL HHS Restricted for WIC	-3,097.56	-1,800.00	-1,800.00	-1,300.00	-1,300.00	-1,300.00	-27.8%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Illinois Gaming Law Enf. Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
20	Sheriff							
00	No Department							
131920	42470 RECPTIL	-930.26	-900.00	-900.00	-1,786.00	-1,786.00	-1,786.00	98.4%
131920	66500 MISCEXP	.00	900.00	900.00	.00	.00	.00	-100.0%
	TOTAL Sheriff	-930.26	.00	.00	-1,786.00	-1,786.00	-1,786.00	.0%
	TOTAL Illinois Gaming Law En	-930.26	.00	.00	-1,786.00	-1,786.00	-1,786.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Indemnity Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
08	County Treasurer							
<hr/>								
00	No Department							
132008	42990	TAXSALE	-8,860.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	.0%
132008	66960	CRTORD	.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
	TOTAL County Treasurer		-8,860.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	.0%
	TOTAL Indemnity Fund		-8,860.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Jail Commissary Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
20 Sheriff							
<hr/>							
00 No Department							
132120 41350 INTINC	-59.17	-50.00	-50.00	-65.00	-65.00	-65.00	30.0%
132120 42250 REVENUE	-166,534.32	-115,000.00	-115,000.00	-145,000.00	-145,000.00	-145,000.00	26.1%
132120 64540 INMTSUP	30,118.85	62,200.00	62,200.00	58,244.00	58,244.00	58,244.00	-6.4%
132120 64570 INMTWELF	24,389.94	22,500.00	22,500.00	38,000.00	38,000.00	38,000.00	68.9%
132120 64580 INMTMED	46,460.25	66,820.00	66,820.00	60,609.00	60,609.00	60,609.00	-9.3%
132120 66500 MISCEXP	.00	.00	.00	27,751.00	27,751.00	27,751.00	.0%
TOTAL Sheriff	-65,624.45	36,470.00	36,470.00	39,539.00	39,539.00	39,539.00	8.4%
TOTAL Jail Commissary Fund	-65,624.45	36,470.00	36,470.00	39,539.00	39,539.00	39,539.00	8.4%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2019	2020	2020	2021	2021	2021	PCT
Kendall County Drug Srv. Fund			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>									
25	County Board								
00	No Department								
132225	42020	FINES	-1,018.85	-1,000.00	-1,000.00	-500.00	-500.00	-500.00	-50.0%
132225	61200	TOHHS	1,158.00	1,000.00	1,000.00	500.00	500.00	500.00	-50.0%
	TOTAL County Board		139.15	.00	.00	.00	.00	.00	.0%
	TOTAL Kendall County Drug Sr		139.15	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: K-9 Donations	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
20 Sheriff							
00 No Department							
132320 42860 DONAT	-8,597.25	-13,000.00	-13,000.00	-150.00	-150.00	-150.00	-98.8%
132320 66500 MISCEXP	.00	.00	13,000.00	.00	.00	.00	.0%
132320 66650 MISCEXP	.00	13,000.00	.00	.00	.00	.00	.0%
TOTAL Sheriff	-8,597.25	.00	.00	-150.00	-150.00	-150.00	.0%
TOTAL K-9 Donations	-8,597.25	.00	.00	-150.00	-150.00	-150.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Law Library Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
15	Presiding Judge							
00	No Department							
132415	42000 FEES	-61,292.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00	.0%
132415	42030 MISCFEE	.00	.00	.00	.00	.00	.00	.0%
132415	51330 OTHER	192.31	.00	.00	.00	.00	.00	.0%
132415	62020 SUBSCRIPT	22,080.71	29,400.00	29,400.00	29,400.00	29,400.00	29,400.00	.0%
132415	67050 PATRON	13,188.00	12,895.00	12,895.00	14,100.00	14,100.00	14,100.00	9.3%
132415	67060 RESRCHCRTH	18,745.56	22,060.00	22,060.00	24,084.00	24,084.00	24,084.00	9.2%
	TOTAL Presiding Judge	-7,085.42	29,355.00	29,355.00	32,584.00	32,584.00	32,584.00	11.0%
	TOTAL Law Library Fund	-7,085.42	29,355.00	29,355.00	32,584.00	32,584.00	32,584.00	11.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Liability Ins. Program Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
25	County Board							
00	No Department							
132525	40160 FRLIABINS	-375,000.00	-550,000.00	-550,000.00	-550,000.00	-550,000.00	-550,000.00	.0%
132525	68900 CLAIMS	406,491.18	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	.0%
	TOTAL County Board	31,491.18	.00	.00	.00	.00	.00	.0%
	TOTAL Liability Ins. Program	31,491.18	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Probation Services Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
16	Probation Supervisor							
00	No Department							
132616	40140 FRMTLHLTH	-216.83	.00	.00	.00	.00	.00	.0%
132616	42250 REVENUE	-89,757.39	-90,000.00	-90,000.00	-90,000.00	-90,000.00	-90,000.00	.0%
132616	43130 DOMVIOL	-22,383.61	-20,000.00	-20,000.00	-10,000.00	-10,000.00	-10,000.00	-50.0%
132616	43140 GPS	-18,660.49	-25,000.00	-25,000.00	-10,000.00	-10,000.00	-10,000.00	-60.0%
132616	43150 UNAGDRIN	-973.52	-400.00	-400.00	-1,000.00	-1,000.00	-1,000.00	150.0%
132616	43160 EQUIPT	-1,640.82	.00	.00	.00	.00	.00	.0%
132616	43170 DRGTEST	-2,308.10	-2,000.00	-2,000.00	-1,000.00	-1,000.00	-1,000.00	-50.0%
132616	43180 EVAL	.00	.00	.00	-500.00	-500.00	-500.00	.0%
132616	43190 OFFTRAIN	-1,221.13	.00	.00	.00	.00	.00	.0%
132616	43200 PARENT	-200.00	-200.00	-200.00	-200.00	-200.00	-200.00	.0%
132616	43210 PROTORDER	-2,390.00	.00	.00	.00	.00	.00	.0%
132616	43590 PRBASSMT	.00	.00	.00	-1,000.00	-1,000.00	-1,000.00	.0%
132616	61000 TOGENF	50,000.00	30,000.00	30,000.00	6,000.00	6,000.00	6,000.00	-80.0%
132616	62030 DUES	1,874.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
132616	62060 TRAIN	19,158.83	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	.0%
132616	62140 ANNLCNTRC	42,933.70	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	.0%
132616	62150 CNTRCSERV	13,161.52	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	.0%
132616	62160 EQUIPT	27,771.71	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	.0%
132616	62310 COMPSFTW	17,156.16	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	.0%
132616	64450 DRGTEST	13,395.18	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	.0%
132616	65160 GPSMNTR	52,821.50	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	.0%
	TOTAL Probation Supervisor	98,520.71	187,900.00	187,900.00	187,800.00	187,800.00	187,800.00	-.1%
	TOTAL Probation Services Fun	98,520.71	187,900.00	187,900.00	187,800.00	187,800.00	187,800.00	-.1%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Public Safety Sales Tax Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
25	County Board							
00	No Department							
132725	41350 INTINC	-54,822.91	-20,000.00	-20,000.00	-10,000.00	-10,000.00	-10,000.00	-50.0%
132725	42500 PSST	-5,430,909.36	-5,324,000.00	-5,324,000.00	-5,250,000.00	-5,250,000.00	-5,250,000.00	-1.4%
132725	61000 TOGENF	1,822,523.00	1,822,523.00	1,822,523.00	1,822,523.00	1,822,523.00	1,822,523.00	.0%
132725	61040 TOPSCAPIMP	325,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	.0%
132725	61150 TOJAILEXP	1,273,050.00	1,263,850.00	1,263,850.00	1,293,450.00	1,293,450.00	1,293,450.00	2.3%
132725	61270 CRTHS2016	569,125.00	535,800.00	535,800.00	744,825.00	744,825.00	744,825.00	39.0%
132725	61280 CRTHS2017	1,225,023.00	1,047,950.00	1,047,950.00	803,175.00	803,175.00	803,175.00	-23.4%
	TOTAL County Board	-271,011.27	-148,877.00	-148,877.00	-71,027.00	-71,027.00	-71,027.00	-52.3%
	TOTAL Public Safety Sales Ta	-271,011.27	-148,877.00	-148,877.00	-71,027.00	-71,027.00	-71,027.00	-52.3%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Recorder Document Storage Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
06 County Clerk And Recorder							
00 No Department							
132806 42250 REVENUE	-179,775.00	-180,500.00	-180,500.00	-180,500.00	-180,500.00	-180,500.00	.0%
132806 51040 DEPClk	145,549.16	149,015.00	149,015.00	160,350.00	160,350.00	160,350.00	7.6%
132806 66500 MISCEXP	80,583.82	100,000.00	.00	.00	.00	.00	.0%
132806 68870 DOCSTRG	.00	.00	100,000.00	100,000.00	100,000.00	100,000.00	.0%
TOTAL County Clerk And Recor	46,357.98	68,515.00	68,515.00	79,850.00	79,850.00	79,850.00	16.5%
TOTAL Recorder Document Stor	46,357.98	68,515.00	68,515.00	79,850.00	79,850.00	79,850.00	16.5%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Recorder - GIS		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>								
06	County Clerk And Recorder							
00	No Department							
132906	42250 REVENUE	-37,968.00	-38,000.00	-38,000.00	-38,000.00	-38,000.00	-38,000.00	.0%
132906	51040 DEPCLK	48,876.11	48,876.00	48,876.00	50,100.00	50,100.00	50,100.00	2.5%
	TOTAL County Clerk And Recor	10,908.11	10,876.00	10,876.00	12,100.00	12,100.00	12,100.00	11.3%
	TOTAL Recorder - GIS	10,908.11	10,876.00	10,876.00	12,100.00	12,100.00	12,100.00	11.3%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Sheriff Drug Abuse Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
20	Sheriff							
<hr/>								
00	No Department							
133320	42000 FEES	-11,051.22	.00	.00	.00	.00	.00	.0%
133320	42020 FINES	-11,089.43	-200.00	-200.00	.00	.00	.00	-100.0%
133320	66550 DRABSPR	20,170.37	47,384.00	47,384.00	52,117.00	52,117.00	52,117.00	10.0%
	TOTAL Sheriff	-1,970.28	47,184.00	47,184.00	52,117.00	52,117.00	52,117.00	10.5%
	TOTAL Sheriff Drug Abuse Fun	-1,970.28	47,184.00	47,184.00	52,117.00	52,117.00	52,117.00	10.5%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Sheriff Drug Forfeiture Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
20	Sheriff							
00	No Department							
133420	43090 DRUGFORF	-1,637.13	-2,000.00	-2,000.00	-1,500.00	-1,500.00	-1,500.00	-25.0%
133420	66590 DRGFORF	.00	2,000.00	2,000.00	1,500.00	1,500.00	1,500.00	-25.0%
	TOTAL Sheriff	-1,637.13	.00	.00	.00	.00	.00	.0%
	TOTAL Sheriff Drug Forfeitur	-1,637.13	.00	.00	.00	.00	.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT
Sheriff E-Ticket Fund	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>							
20 Sheriff							
00 No Department							
133520 42020 FINES	-1,712.40	-1,800.00	-1,800.00	-2,500.00	-2,500.00	-2,500.00	38.9%
133520 66500 MISCEXP	.00	6,000.00	6,000.00	670.00	670.00	670.00	-88.8%
TOTAL Sheriff	-1,712.40	4,200.00	4,200.00	-1,830.00	-1,830.00	-1,830.00	-143.6%
TOTAL Sheriff E-Ticket Fund	-1,712.40	4,200.00	4,200.00	-1,830.00	-1,830.00	-1,830.00	-143.6%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Sheriff FTA Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
20	Sheriff							
00	No Department							
133620	42250 REVENUE	-14,560.00	-15,000.00	-15,000.00	-12,500.00	-12,500.00	-12,500.00	-16.7%
133620	66500 MISCEXP	18,000.35	15,000.00	15,000.00	9,000.00	9,000.00	9,000.00	-40.0%
	TOTAL Sheriff	3,440.35	.00	.00	-3,500.00	-3,500.00	-3,500.00	.0%
	TOTAL Sheriff FTA Fund	3,440.35	.00	.00	-3,500.00	-3,500.00	-3,500.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: DUI Fund		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>								
20	Sheriff							
00	No Department							
133720	42020	FINES	-16,311.00	-18,730.00	-18,730.00	-16,891.00	-16,891.00	-16,891.00 -9.8%
133720	66540	ENFEQUIP	16,039.22	42,095.00	42,095.00	36,024.00	36,024.00	36,024.00 -14.4%
	TOTAL Sheriff		-271.78	23,365.00	23,365.00	19,133.00	19,133.00	19,133.00 -18.1%
	TOTAL DUI Fund		-271.78	23,365.00	23,365.00	19,133.00	19,133.00	19,133.00 -18.1%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Sheriff Range Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
20 Sheriff							
00 No Department							
133820 41350 INTINC	-267.54	.00	.00	.00	.00	.00	.0%
133820 42000 FEES	-5,500.00	-5,000.00	-5,000.00	-4,500.00	-4,500.00	-4,500.00	-10.0%
133820 66500 MISCEXP	3,949.08	13,850.00	13,850.00	15,100.00	15,100.00	15,100.00	9.0%
TOTAL Sheriff	-1,818.46	8,850.00	8,850.00	10,600.00	10,600.00	10,600.00	19.8%
TOTAL Sheriff Range Fund	-1,818.46	8,850.00	8,850.00	10,600.00	10,600.00	10,600.00	19.8%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Sheriff Spec. Assgm. Dtl. Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
20	Sheriff							
00	No Department							
133920	43080 AGENCY	-39,832.68	-30,500.00	-30,500.00	-35,000.00	-35,000.00	-35,000.00	14.8%
133920	51540 OVERTM	33,493.80	30,500.00	30,500.00	35,000.00	35,000.00	35,000.00	14.8%
	TOTAL Sheriff	-6,338.88	.00	.00	.00	.00	.00	.0%
	TOTAL Sheriff Spec. Assgm. D	-6,338.88	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Sheriff Vehicle Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
20 Sheriff							
<hr/>							
00 No Department							
134020 42000 FEES	-14,551.71	-6,000.00	-6,000.00	-3,600.00	-3,600.00	-3,600.00	-40.0%
134020 69760 VEHCL	28,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	.0%
TOTAL Sheriff	13,448.29	11,000.00	11,000.00	13,400.00	13,400.00	13,400.00	21.8%
TOTAL Sheriff Vehicle Fund	13,448.29	11,000.00	11,000.00	13,400.00	13,400.00	13,400.00	21.8%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT
State's Atty Child Adv Ctr Fnd	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>							
21 State's Attorney							
<hr/>							
00 No Department							
134221 42860 DONAT	.00	-1.00	-1.00	-1.00	-1.00	-1.00	.0%
134221 66500 MISCEXP	.00	3,500.00	3,500.00	2,000.00	2,000.00	2,000.00	-42.9%
TOTAL State's Attorney	.00	3,499.00	3,499.00	1,999.00	1,999.00	1,999.00	-42.9%
TOTAL State's Atty Child Adv	.00	3,499.00	3,499.00	1,999.00	1,999.00	1,999.00	-42.9%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
State's Atty Drug Enf. Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
21	State's Attorney							
00	No Department							
134321	43370 FNSFORF	-11,352.07	-7,500.00	-7,500.00	-5,500.00	-5,500.00	-5,500.00	-26.7%
134321	66550 DRABSPR	6,138.55	35,000.00	35,000.00	40,000.00	40,000.00	40,000.00	14.3%
	TOTAL State's Attorney	-5,213.52	27,500.00	27,500.00	34,500.00	34,500.00	34,500.00	25.5%
	TOTAL State's Atty Drug Enf.	-5,213.52	27,500.00	27,500.00	34,500.00	34,500.00	34,500.00	25.5%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>								
21	State's Attorney							
00	No Department							
134421	42250 REVENUE	-15,160.41	-14,000.00	-14,000.00	-15,000.00	-15,000.00	-15,000.00	7.1%
134421	66500 MISCEXP	15,234.70	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.0%
	TOTAL State's Attorney	74.29	6,000.00	6,000.00	5,000.00	5,000.00	5,000.00	-16.7%
	TOTAL State's Atty Juv. Just	74.29	6,000.00	6,000.00	5,000.00	5,000.00	5,000.00	-16.7%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
State's Atty Mny Laund Forf.		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
21	State's Attorney							
00	No Department							
134521	43110 ASSETFORF	-21,522.77	-1.00	-1.00	-1.00	-1.00	-1.00	.0%
134521	66500 MISCEXP	.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
	TOTAL State's Attorney	-21,522.77	9,999.00	9,999.00	9,999.00	9,999.00	9,999.00	.0%
	TOTAL State's Atty Mny Laund	-21,522.77	9,999.00	9,999.00	9,999.00	9,999.00	9,999.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>								
21	State's Attorney							
00	No Department							
134621	42000 FEES	-3,976.00	-4,000.00	-4,000.00	-4,500.00	-4,500.00	-4,500.00	12.5%
134621	66500 MISCEXP	2,790.16	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	.0%
	TOTAL State's Attorney	-1,185.84	21,000.00	21,000.00	20,500.00	20,500.00	20,500.00	-2.4%
	TOTAL State's Atty Rec.s Aut	-1,185.84	21,000.00	21,000.00	20,500.00	20,500.00	20,500.00	-2.4%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Tax Sale Automation Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
08	County Treasurer							
00	No Department							
134708	42990 TAXSALE	-16,330.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00	.0%
134708	51330 OTHER	4,096.50	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	.0%
134708	66500 MISCEXP	10,424.35	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	.0%
	TOTAL County Treasurer	-1,809.15	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	.0%
	TOTAL Tax Sale Automation Fu	-1,809.15	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Transportation Alt. Prg. Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
07 County Highway Engineer							
00 No Department							
134807 40120 FRTRANTX	-50,000.00	-50,000.00	-50,000.00	-50,000.00	-50,000.00	-50,000.00	.0%
134807 67500 PATHS	.00	100,000.00	100,000.00	.00	.00	.00	-100.0%
134807 67510 YORKVILLE	80,000.00	.00	.00	.00	.00	.00	.0%
134807 67520 OSWEGOPK	.00	.00	.00	30,000.00	30,000.00	30,000.00	.0%
134807 67540 OSWEGO	.00	.00	.00	11,000.00	11,000.00	11,000.00	.0%
134807 67560 KCFP	.00	.00	.00	3,000.00	3,000.00	3,000.00	.0%
134807 67590 VLGMINOOKA	.00	.00	.00	50,000.00	50,000.00	50,000.00	.0%
134807 67600 VLG MONTG	.00	.00	.00	75,000.00	75,000.00	75,000.00	.0%
TOTAL County Highway Enginee	30,000.00	50,000.00	50,000.00	119,000.00	119,000.00	119,000.00	138.0%
TOTAL Transportation Alt. Pr	30,000.00	50,000.00	50,000.00	119,000.00	119,000.00	119,000.00	138.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Transportation Sales Tax Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
07	County Highway Engineer							
00	No Department							
135007	40130 FRHWYRST	10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	.0%
135007	41350 INTINC	-145,265.95	-100,000.00	-100,000.00	-50,000.00	-50,000.00	-50,000.00	-50.0%
135007	42480 TRNSTX	-5,430,909.38	-6,000,000.00	-6,000,000.00	-5,250,000.00	-5,250,000.00	-5,250,000.00	-12.5%
135007	42490 OTHER	-210,861.45	.00	.00	-225,000.00	-225,000.00	-225,000.00	.0%
135007	61130 TOKCTAP	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	.0%
135007	61380 TXNDEBT	.00	.00	.00	1,250,000.00	1,250,000.00	1,250,000.00	.0%
135007	67190 FPFRCROP	.00	150,000.00	150,000.00	.00	.00	.00	-100.0%
135007	67400 RDCONSTR	4,514,581.01	10,700,000.00	10,700,000.00	5,000,000.00	5,000,000.00	5,000,000.00	-53.3%
135007	67410 ROW	395,919.50	250,000.00	250,000.00	500,000.00	500,000.00	500,000.00	100.0%
135007	67420 ENGFEE	664,963.11	1,000,000.00	1,000,000.00	500,000.00	500,000.00	500,000.00	-50.0%
135007	67460 PROFFEE	40,000.00	.00	.00	60,000.00	60,000.00	60,000.00	.0%
	TOTAL County Highway Enginee	-111,573.16	6,040,000.00	6,040,000.00	1,825,000.00	1,825,000.00	1,825,000.00	-69.8%
	TOTAL Transportation Sales T	-111,573.16	6,040,000.00	6,040,000.00	1,825,000.00	1,825,000.00	1,825,000.00	-69.8%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Victim Impact Panel Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
15 Presiding Judge							
00 No Department							
135115 41350 INTINC	-23.88	-3,200.00	.00	-3,200.00	-3,200.00	-3,200.00	.0%
135115 42250 REVENUE	-2,270.00	.00	-3,200.00	.00	.00	.00	.0%
135115 66500 MISCEXP	4,000.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	.0%
TOTAL Presiding Judge	1,706.12	.00	.00	.00	.00	.00	.0%
TOTAL Victim Impact Panel Fu	1,706.12	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
County Jail Medical Cost Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
20	Sheriff							
<hr/>								
00	No Department							
135520	42000	FEEs	-20.00	-12,000.00	-12,000.00	-727.00	-727.00	-727.00 -93.9%
135520	42470	RECPTIL	-227.90	-1,300.00	-1,300.00	.00	.00	.00 -100.0%
135520	64580	INMTMED	.00	7,000.00	7,000.00	.00	.00	.00 -100.0%
	TOTAL Sheriff		-247.90	-6,300.00	-6,300.00	-727.00	-727.00	-727.00 -88.5%
	TOTAL County Jail Medical Co		-247.90	-6,300.00	-6,300.00	-727.00	-727.00	-727.00 -88.5%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: L.E. Operations Support Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
20 Sheriff							
00 No Department							
135620 42250 REVENUE	.00	-12,000.00	-12,000.00	.00	.00	.00	-100.0%
TOTAL Sheriff	.00	-12,000.00	-12,000.00	.00	.00	.00	-100.0%
TOTAL L.E. Operations Suppor	.00	-12,000.00	-12,000.00	.00	.00	.00	-100.0%

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PROJECTION: 2021 Kendall County FY21 Budget

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ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Mental Health Trtmt. Court Fnd		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
15	Presiding Judge							
00	No Department							
135815	40000 FRGENFND	-100,000.00	.00	.00	-50,000.00	-50,000.00	-50,000.00	.0%
135815	40040 FRVAC	.00	.00	.00	-50,000.00	-50,000.00	-50,000.00	.0%
135815	51330 OTHER	669.16	.00	.00	.00	.00	.00	.0%
135815	66500 MISCEXP	.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	.0%
	TOTAL Presiding Judge	-99,330.84	100,000.00	100,000.00	.00	.00	.00	-100.0%
	TOTAL Mental Health Trtmt. C	-99,330.84	100,000.00	100,000.00	.00	.00	.00	-100.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Animal Control Capital Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
01	Animal Control Warden							
<hr/>								
00	No Department							
140001	40030	FRANML	-10,000.00	-92,500.00	-92,500.00	-35,050.00	-35,050.00	-35,050.00 -62.1%
140001	69770	BLDGIMP	38,354.26	.00	.00	10,000.00	10,000.00	10,000.00 .0%
140001	69780	CAPEXP	386.35	190,000.00	190,000.00	2,500.00	2,500.00	2,500.00 -98.7%
	TOTAL Animal Control Warden		28,740.61	97,500.00	97,500.00	-22,550.00	-22,550.00	-22,550.00 -123.1%
	TOTAL Animal Control Capital		28,740.61	97,500.00	97,500.00	-22,550.00	-22,550.00	-22,550.00 -123.1%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Building Fund		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>								
25	County Board							
00	No Department							
140125	40000 FRGENFND	-1,100,000.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00	.0%
140125	40170 FRHWY	-75,000.00	-75,000.00	-75,000.00	-50,000.00	-50,000.00	-50,000.00	-33.3%
140125	42880 TWPMUNC	.00	-7,500.00	-7,500.00	-7,500.00	-7,500.00	-7,500.00	.0%
140125	61000 TOGENF	.00	239,478.00	239,478.00	164,019.00	164,019.00	164,019.00	-31.5%
140125	69780 CAPEXP	.00	809,000.00	809,000.00	654,000.00	654,000.00	654,000.00	-19.2%
	TOTAL County Board	-1,175,000.00	930,978.00	930,978.00	725,519.00	725,519.00	725,519.00	-22.1%
	TOTAL Building Fund	-1,175,000.00	930,978.00	930,978.00	725,519.00	725,519.00	725,519.00	-22.1%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Capital Improvement Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
25	County Board							
00	No Department							
140225	40000 FRGENFND	-150,000.00	-150,000.00	-150,000.00	-150,000.00	-150,000.00	-150,000.00	.0%
140225	42320 LEASEINC	-100,000.00	-100,000.00	-100,000.00	-100,000.00	-100,000.00	-100,000.00	.0%
140225	42330 VIDEOGM	-57,989.90	-53,200.00	-53,200.00	-53,200.00	-53,200.00	-53,200.00	.0%
140225	42490 OTHER	.00	.00	.00	.00	.00	.00	.0%
140225	69780 CAPEXP	261,039.48	403,300.00	403,300.00	155,000.00	155,000.00	155,000.00	-61.6%
	TOTAL County Board	-46,950.42	100,100.00	100,100.00	-148,200.00	-148,200.00	-148,200.00	-248.1%
	TOTAL Capital Improvement Fu	-46,950.42	100,100.00	100,100.00	-148,200.00	-148,200.00	-148,200.00	-248.1%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Public Safety Capl. Imp. Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
25	County Board							
00	No Department							
140425	40200 FRPSST	-325,000.00	-525,000.00	-525,000.00	-525,000.00	-525,000.00	-525,000.00	.0%
140425	43340 GENERTR	-48,235.19	-42,000.00	-42,000.00	-42,000.00	-42,000.00	-42,000.00	.0%
140425	62160 EQUIPT	759,468.12	504,285.00	504,285.00	1,145,000.00	1,145,000.00	1,145,000.00	127.1%
140425	66500 MISCEXP	552,749.07	205,000.00	205,000.00	206,247.00	206,247.00	206,247.00	.6%
140425	69760 VEHCL	111,400.35	279,568.00	279,568.00	184,880.00	184,880.00	184,880.00	-33.9%
	TOTAL County Board	1,050,382.35	421,853.00	421,853.00	969,127.00	969,127.00	969,127.00	129.7%
	TOTAL Public Safety Capl. Im	1,050,382.35	421,853.00	421,853.00	969,127.00	969,127.00	969,127.00	129.7%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
County Building Debt Service		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
08	County Treasurer							
00	No Department							
150008	40000 FRGENFND	-140,000.00	-113,100.00	-113,100.00	-116,000.00	-116,000.00	-116,000.00	2.6%
150008	40080 FRHHS	-145,814.00	-145,814.00	-145,814.00	-145,814.00	-145,814.00	-145,814.00	.0%
150008	41350 INTINC	-996.29	-100.00	-100.00	-100.00	-100.00	-100.00	.0%
150008	42370 REFUNDS	.00	.00	.00	.00	.00	.00	.0%
150008	43230 KENDHOUS	-4,800.00	-4,800.00	-4,800.00	-4,800.00	-4,800.00	-4,800.00	.0%
150008	43260 KCDEE	-9,600.00	-9,600.00	-9,600.00	-9,600.00	-9,600.00	-9,600.00	.0%
150008	66500 MISCEXP	29,956.15	650.00	650.00	650.00	650.00	650.00	.0%
150008	68640 FAFEE	.00	.00	.00	475.00	475.00	475.00	.0%
150008	68650 DEBTINT	83,375.72	102,760.00	102,760.00	95,960.00	95,960.00	95,960.00	-6.6%
150008	68700 DEBTPRNC	180,000.00	170,000.00	170,000.00	180,000.00	180,000.00	180,000.00	5.9%
	TOTAL County Treasurer	-7,878.42	-4.00	-4.00	771.00	771.00	771.00	.0%
	TOTAL County Building Debt S	-7,878.42	-4.00	-4.00	771.00	771.00	771.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Courthouse Exp. Debt Service		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
08	County Treasurer							
00	No Department							
150108	40000 FRGENFND	-150,000.00	-176,900.00	-176,900.00	-180,000.00	-180,000.00	-180,000.00	1.8%
150108	40200 FRPSST	-1,794,148.00	-1,583,750.00	-1,583,750.00	-1,548,000.00	-1,548,000.00	-1,548,000.00	-2.3%
150108	41350 INTINC	-5,090.41	-400.00	-400.00	-400.00	-400.00	-400.00	.0%
150108	68640 FAFEE	1,203.76	2,500.00	2,500.00	1,000.00	1,000.00	1,000.00	-60.0%
150108	68730 2016INT	70,575.00	115,800.00	115,800.00	99,825.00	99,825.00	99,825.00	-13.8%
150108	68740 2016PRNC	696,050.00	420,000.00	420,000.00	645,000.00	645,000.00	645,000.00	53.6%
150108	68750 2017INT	1,175,022.91	702,750.00	702,750.00	682,250.00	682,250.00	682,250.00	-2.9%
150108	68760 2017PRNC	.00	520,000.00	520,000.00	300,000.00	300,000.00	300,000.00	-42.3%
	TOTAL County Treasurer	-6,386.74	.00	.00	-325.00	-325.00	-325.00	.0%
	TOTAL Courthouse Exp. Debt S	-6,386.74	.00	.00	-325.00	-325.00	-325.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019	2020	2020	2021	2021	2021	PCT
Jail Addition Debt Service		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>								
08	County Treasurer							
00	No Department							
150208	40200 FRPSST	-1,273,050.00	-1,263,850.00	-1,263,850.00	-1,293,450.00	-1,293,450.00	-1,293,450.00	2.3%
150208	41350 INTINC	-2,550.51	-200.00	-200.00	-200.00	-200.00	-200.00	.0%
150208	42370 REFUNDS	.00	.00	.00	.00	.00	.00	.0%
150208	66500 MISCEXP	36,253.54	.00	.00	.00	.00	.00	.0%
150208	68640 FAFEE	.00	650.00	650.00	650.00	650.00	650.00	.0%
150208	68650 DEBTINT	141,273.34	128,400.00	128,400.00	83,000.00	83,000.00	83,000.00	-35.4%
150208	68700 DEBTPRNC	1,095,000.00	1,135,000.00	1,135,000.00	1,210,000.00	1,210,000.00	1,210,000.00	6.6%
	TOTAL County Treasurer	-3,073.63	.00	.00	.00	.00	.00	.0%
	TOTAL Jail Addition Debt Ser	-3,073.63	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

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ACCOUNTS FOR:		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
Community Services Block Grant								
<hr/>								
13	Health and Human Services Dir.							
00	No Department							
170213	41350 INTINC	-20.73	.00	.00	-20.00	-20.00	-20.00	.0%
170213	42970 GRANT	-1,172.58	.00	.00	.00	.00	.00	.0%
	TOTAL Health and Human Servi	-1,193.31	.00	.00	-20.00	-20.00	-20.00	.0%
	TOTAL Community Services Blo	-1,193.31	.00	.00	-20.00	-20.00	-20.00	.0%

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ACCOUNTS FOR:		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
Help America Vote Act								
<hr/>								
06	County Clerk And Recorder							
00	No Department							
173106	42970 GRANT	-72,615.68	-50,000.00	-50,000.00	-200,000.00	-200,000.00	-200,000.00	300.0%
173106	66500 MISCEXP	7,790.84	50,000.00	50,000.00	200,000.00	200,000.00	200,000.00	300.0%
	TOTAL County Clerk And Recor	-64,824.84	.00	.00	.00	.00	.00	.0%
	TOTAL Help America Vote Act	-64,824.84	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT
Coroner Death Cert. Grant	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
<hr/>							
04	Coroner						
<hr/>							
00	No Department						
173504	41350 INTINC	-7.86	.00	.00	.00	.00	.0%
173504	42970 GRANT	-4,412.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	.0%
173504	70110 GRMISC	2,817.50	8,000.00	8,000.00	9,200.00	9,200.00	15.0%
	TOTAL Coroner	-1,602.36	3,500.00	3,500.00	4,700.00	4,700.00	34.3%
	TOTAL Coroner Death Cert. Gr	-1,602.36	3,500.00	3,500.00	4,700.00	4,700.00	34.3%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Coroner SUDORS	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
04 Coroner							
<hr/>							
00 No Department							
173604 42970 GRANT	-6,752.97	-6,700.00	-6,700.00	-2,500.00	-2,500.00	-2,500.00	-62.7%
173604 70110 GRMISC	730.12	8,000.00	8,000.00	10,000.00	10,000.00	10,000.00	25.0%
TOTAL Coroner	-6,022.85	1,300.00	1,300.00	7,500.00	7,500.00	7,500.00	476.9%
TOTAL Coroner SUDORS	-6,022.85	1,300.00	1,300.00	7,500.00	7,500.00	7,500.00	476.9%

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PROJECTION: 2021 Kendall County FY21 Budget

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ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT		
Viol. Crms Victim's Assist Gr.	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE		
<hr/>									
21	State's Attorney								
00	No Department								
174021	42970	GRANT	-13,400.00	-21,427.00	-21,427.00	-13,100.00	-13,100.00	-13,100.00	-38.9%
174021	70000	GRSAL	13,400.00	21,426.00	21,426.00	13,100.00	13,100.00	13,100.00	-38.9%
174021	70110	GRMISC	.00	1.00	1.00	1.00	1.00	1.00	.0%
	TOTAL State's Attorney		.00	.00	.00	1.00	1.00	1.00	.0%
	TOTAL Viol. Crms Victim's As		.00	.00	.00	1.00	1.00	1.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT
Adult Redeploy Illinois	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
15 Presiding Judge							
00 No Department							
174515 40140 FRMTLHLTH	-8,991.07	-9,000.00	-9,000.00	.00	.00	.00	-100.0%
174515 42970 GRANT	-156,366.53	-207,485.00	-207,485.00	-206,248.00	-206,248.00	-206,248.00	-.6%
174515 43170 DRGTEST	-920.00	-500.00	-500.00	-500.00	-500.00	-500.00	.0%
174515 51330 OTHER	108,329.92	103,073.00	103,073.00	116,442.00	116,442.00	116,442.00	13.0%
174515 61000 TOGENF	14,726.56	9,840.00	9,840.00	10,436.00	10,436.00	10,436.00	6.1%
174515 61160 TOIMRF	8,324.76	9,000.00	9,000.00	11,019.00	11,019.00	11,019.00	22.4%
174515 61170 TOSSI	7,905.57	7,900.00	7,900.00	8,029.00	8,029.00	8,029.00	1.6%
174515 62000 SUPPLIES	2,057.87	2,950.00	2,950.00	5,955.00	5,955.00	5,955.00	101.9%
174515 62030 DUES	2,130.00	.00	.00	.00	.00	.00	.0%
174515 62040 CONF	.00	.00	.00	.00	.00	.00	.0%
174515 62060 TRAIN	2,665.00	5,010.00	5,010.00	3,460.00	3,460.00	3,460.00	-30.9%
174515 62080 TRAVEL	8,803.89	9,000.00	9,000.00	8,009.00	8,009.00	8,009.00	-11.0%
174515 62160 EQUIPT	824.52	600.00	600.00	600.00	600.00	600.00	.0%
174515 64450 DRGTEST	5,049.15	14,003.00	14,003.00	19,421.00	19,421.00	19,421.00	38.7%
174515 65170 TRTRES	22,507.00	30,705.00	30,705.00	21,000.00	21,000.00	21,000.00	-31.6%
174515 65190 ASSMT	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	.0%
TOTAL Presiding Judge	18,146.64	-23,804.00	-23,804.00	-1,277.00	-1,277.00	-1,277.00	-94.6%
TOTAL Adult Redeploy Illinois	18,146.64	-23,804.00	-23,804.00	-1,277.00	-1,277.00	-1,277.00	-94.6%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT
Family Violence Coord. Council	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
16 Probation Supervisor							
00 No Department							
174616 42970 GRANT	.00	-45,000.00	-45,000.00	-54,300.00	-54,300.00	-54,300.00	20.7%
174616 62000 SUPPLIES	.00	955.00	955.00	1,880.00	1,880.00	1,880.00	96.9%
174616 62060 TRAIN	115.19	1,905.00	1,905.00	.00	.00	.00	-100.0%
174616 62080 TRAVEL	639.74	1,000.00	1,000.00	2,596.00	2,596.00	2,596.00	159.6%
174616 62150 CNTRCSERV	8,775.40	41,140.00	41,140.00	49,824.00	49,824.00	49,824.00	21.1%
TOTAL Probation Supervisor	9,530.33	.00	.00	.00	.00	.00	.0%
TOTAL Family Violence Coord.	9,530.33	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: HIDTA		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
20	Sheriff							
00	No Department							
175020	42970	GRANT	-1,979,437.06	-1,275,159.00	-1,275,159.00	.00	.00	.00 -100.0%
175020	70000	GRSAL	106,666.10	100,000.00	100,000.00	.00	.00	.00 -100.0%
175020	70020	GRTRAVEL	11,527.01	10,000.00	10,000.00	.00	.00	.00 -100.0%
175020	70030	GREQUIP	159,515.72	.00	.00	.00	.00	.00 .0%
175020	70040	GRSUPPL	1,754.76	5,000.00	5,000.00	.00	.00	.00 -100.0%
175020	70050	GRCONTRSER	882,845.51	715,081.00	715,081.00	.00	.00	.00 -100.0%
175020	70110	GRMISC	61,205.31	38,493.00	38,493.00	.00	.00	.00 -100.0%
175020	70350	GRRENTUTIL	537,851.12	406,585.00	406,585.00	.00	.00	.00 -100.0%
	TOTAL Sheriff		-218,071.53	.00	.00	.00	.00	.00 .0%
	TOTAL HIDTA		-218,071.53	.00	.00	.00	.00	.00 .0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: IDOT CPS Grt (Child Sfty Seat)	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
20 Sheriff							
<hr/>							
00 No Department							
175120 42970 GRANT	-8,044.78	.00	.00	.00	.00	.00	.0%
175120 70000 GRSAL	1,951.58	.00	.00	.00	.00	.00	.0%
175120 70040 GRSUPPL	974.54	.00	.00	.00	.00	.00	.0%
TOTAL Sheriff	-5,118.66	.00	.00	.00	.00	.00	.0%
TOTAL IDOT CPS Grt (Child Sf	-5,118.66	.00	.00	.00	.00	.00	.0%

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2019	2020	2020	2021	2021	2021	PCT
Traffic Enforcement Grants	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
20 Sheriff							
00 No Department							
175220 43460 SEATBELT	.00	-26,491.00	-26,491.00	.00	.00	.00	-100.0%
175220 51060 SHRFDEP	2,227.38	.00	.00	.00	.00	.00	.0%
175220 51580 IMPDRV	449.28	.00	.00	.00	.00	.00	.0%
175220 66490 SEATBELT	.00	14,962.00	14,962.00	.00	.00	.00	-100.0%
175220 66510 SPEED	.00	1,963.00	1,963.00	.00	.00	.00	-100.0%
175220 66520 DUI	.00	6,623.00	6,623.00	.00	.00	.00	-100.0%
175220 66530 DDRIVE	.00	2,943.00	2,943.00	.00	.00	.00	-100.0%
TOTAL Sheriff	2,676.66	.00	.00	.00	.00	.00	.0%
TOTAL Traffic Enforcement Gr	2,676.66	.00	.00	.00	.00	.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Nuclear Grant Fund	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE		
09	EMA Director								
00	No Department								
175409	42250	REVENUE	-58,898.04	-15,450.00	-15,450.00	-24,140.00	-24,140.00	-24,140.00	56.2%
175409	51330	OTHER	.00	.00	.00	11,096.00	11,096.00	11,096.00	.0%
175409	62000	SUPPLIES	.00	.00	.00	25,432.00	25,432.00	25,432.00	.0%
175409	62080	TRAVEL	.00	.00	.00	2,250.00	2,250.00	2,250.00	.0%
175409	62160	EQUIPT	.00	.00	.00	20,900.00	20,900.00	20,900.00	.0%
175409	66550	MISCEXP	8,590.64	15,450.00	15,450.00	.00	.00	.00	-100.0%
175409	70080	GRTELECOM	.00	.00	.00	7,357.00	7,357.00	7,357.00	.0%
TOTAL EMA Director	-50,307.40		.00	.00	42,895.00	42,895.00	42,895.00	42,895.00	.0%
TOTAL Nuclear Grant Fund	-50,307.40		.00	.00	42,895.00	42,895.00	42,895.00	42,895.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: SCAAP Grant		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>								
20	Sheriff							
00	No Department							
175520	42250	REVENUE	-49,940.00	-15,830.00	-15,830.00	-25,000.00	-25,000.00	-25,000.00 57.9%
175520	66550	MISCEXP	10,915.92	3,722.00	3,722.00	21,069.00	21,069.00	21,069.00 466.1%
	TOTAL Sheriff		-39,024.08	-12,108.00	-12,108.00	-3,931.00	-3,931.00	-3,931.00 -67.5%
	TOTAL SCAAP Grant		-39,024.08	-12,108.00	-12,108.00	-3,931.00	-3,931.00	-3,931.00 -67.5%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
Juvenile Justice Grant								
<hr/>								
20	Sheriff							
00	No Department							
175620	42250 REVENUE	-4,482.29	.00	.00	.00	.00	.00	.0%
175620	66550 MISCEXP	4,301.00	.00	.00	.00	.00	.00	.0%
	TOTAL Sheriff	-181.29	.00	.00	.00	.00	.00	.0%
	TOTAL Juvenile Justice Grant	-181.29	.00	.00	.00	.00	.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Tobacco Grant Fund		2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>								
20	Sheriff							
00	No Department							
175720	42250	REVENUE	-1,540.00	-770.00	-770.00	.00	.00	.00 -100.0%
175720	51060	SHRFDEP	575.08	770.00	770.00	.00	.00	.00 -100.0%
	TOTAL Sheriff		-964.92	.00	.00	.00	.00	.00 .0%
	TOTAL Tobacco Grant Fund		-964.92	.00	.00	.00	.00	.00 .0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Kendall Area Transit	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
05 County Administrator							
00 No Department							
176505 40000 FRGENFND	-25,500.00	-25,500.00	-25,500.00	-25,500.00	-25,500.00	-25,500.00	.0%
176505 40150 FRRSRV	-25,500.00	-25,500.00	-25,500.00	-30,000.00	-30,000.00	-30,000.00	17.6%
176505 41350 INTINC	-423.91	-200.00	-200.00	-200.00	-200.00	-200.00	.0%
176505 42390 REIMBOTR	-30,071.00	-52,000.00	-52,000.00	-50,988.00	-50,988.00	-50,988.00	-1.9%
176505 43500 DOAP	-1,307,145.61	-1,109,225.00	-1,109,225.00	-1,141,140.00	-1,141,140.00	-1,141,140.00	2.9%
176505 43550 IDOT5311	-55,578.00	-55,578.00	-55,578.00	-55,578.00	-55,578.00	-55,578.00	.0%
176505 43560 IDOT5310	-94,120.94	-164,000.00	-164,000.00	-160,000.00	-160,000.00	-160,000.00	-2.4%
176505 43710 CARES	.00	.00	.00	-35,000.00	-35,000.00	-35,000.00	.0%
176505 61240 TOLIABINS	6,825.00	7,166.00	7,166.00	7,166.00	7,166.00	7,166.00	.0%
176505 62060 TRAIN	.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
176505 62160 EQUIPT	.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
176505 62170 VEHCLMNT	.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
176505 65910 DVAC	1,135,411.84	1,425,803.00	1,425,803.00	1,492,206.00	1,492,206.00	1,492,206.00	4.7%
176505 66500 MISCEXP	113.04	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
TOTAL County Administrator	-395,989.58	13,966.00	13,966.00	13,966.00	13,966.00	13,966.00	.0%
TOTAL Kendall Area Transit	-395,989.58	13,966.00	13,966.00	13,966.00	13,966.00	13,966.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 Kendall County FY21 Budget

FOR PERIOD 99

ACCOUNTS FOR: Township Bridge	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 Budget	2021 Budget	2021 Budget	PCT CHANGE
<hr/>							
07 County Highway Engineer							
<hr/>							
00 No Department							
181007 41350 INTINC	-108.38	.00	.00	.00	.00	.00	.0%
181007 42390 REIMBOTR	-26,778.04	-5,000.00	-5,000.00	-200,000.00	-200,000.00	-200,000.00	3900.0%
181007 42470 RECPTIL	-790.76	-40,000.00	-40,000.00	-200,000.00	-200,000.00	-200,000.00	400.0%
181007 61110 TOCTBRDGE	218,193.16	45,000.00	45,000.00	400,000.00	400,000.00	400,000.00	788.9%
TOTAL County Highway Enginee	190,515.98	.00	.00	.00	.00	.00	.0%
TOTAL Township Bridge	190,515.98	.00	.00	.00	.00	.00	.0%
TOTAL REVENUE	-75,562,211.53	-73,354,439.00	-73,387,664.00	-75,689,864.00	-75,689,864.00	-75,689,864.00	3.1%
TOTAL EXPENSE	73,313,163.92	85,220,471.00	85,264,993.00	84,549,668.70	84,549,668.70	84,549,668.70	-.8%
GRAND TOTAL	-2,249,047.61	11,866,032.00	11,877,329.00	8,859,804.70	8,859,804.70	8,859,804.70	-25.4%

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