

**KENDALL COUNTY FOREST PRESERVE DISTRICT
OPERATIONS COMMITTEE MEETING
AGENDA**

**WEDNESDAY, MARCH 3, 2021
6:00 P.M.**

KENDALL COUNTY OFFICE BUILDING – ROOMS 209 AND 210, YORKVILLE IL 60560

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. Public Comments
- V. Review and Approval of Special Use Permits
 - A. The Conservation Foundation - Earth Day Fundraising Event – 04/12/21
 - B. Kendall County Horse Show Association - Horse Shows 06/27/21; 07/18/21; 08/08/21
 - C. University of Illinois Cooperative Extension – 4H Gaming Horse Show 07/07/21 (Rain date 07/08/21)
 - D. University of Illinois Cooperative Extension – 4H English and Western Show 07/10/21 (Rain date 07/11/21)
- VI. Review of March 1, 2021 Financial Statements
- VII. 20-21 Bowhunt Season Report and 21-22 Bowhunt Season Recommendations
- VIII. Natural Resources Projects Updates
- IX. Towing Contract Discussion
- X. FY21 District Grounds Staffing Available Budget and Plan
- XI. Pickerill-Pigott Forest Preserve – Estate House Operations Revenue Projections
- XII. Ellis House and Tent Pad Event Rental Fees and Charges – Market Study Report and Recommendations
- XIII. KCFPD Employee Handbook Review
 - A. Section 2.2 J. - Nepotism Policy Follow-Up Discussion
 - B. Chapters III and IV Review
- XIV. Other Items of Business
 - C. District Staffing Report (Jorie Fenske Promotion; Grounds Maintenance Openings)
 - D. Environmental Education YTD Enrollment Reports
 - E. District Trash and Recycling Bidding
 - F. FLSA Exempt Status – Communications and Natural Resources Project Coordinator
- XV. Public Comments
- XVI. Executive Session
- XVII. Adjournment

Microsoft Teams meeting

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Or call in (audio only)

+1 309-248-0701 940570062# United States, Rock Island

Phone Conference ID: 940 570 062#

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Kendall County

Kendall County Office Building - Rooms 209 and 210 - 111 W. Fox Street - Yorkville, Illinois 60560

If special accommodations or arrangements are needed to attend this District meeting, please contact the Administration Office at 630-553-4025 a minimum of 24-hours prior to the meeting time.



110 W. Madison St., Yorkville, IL 60580 Ph: 630-563-4025 Fax: 630-553-4023

Facility Rental Contract

Permit #: 21-00007 Page 1 of 1
Contract Date: 02/18/2021
Use Type: Other
Description: Lodge
Registrar: Rebecca Antrim
Phone: (630) 428-4500
Email: bmcdonald@theconservationfoundation.org

Customer
Conservation Foundation
Brook McDonald
10S 404 Knoch Knolls Rd
Naperville, IL 60565

Rental Information

Location: Meadowhawk Lodge @ Hoover Forest Preserve **Total Hours:** 14.00
 11285 Fox Road
 Yorkville, IL 60560

Date	Day	Time	Description	Qty	Unit	Rate	Total	Tax
4/12/2021	Mon	8:00 AM - 10:00 PM	Meadowhawk Lodge - Hourly - Weekday Hourly (Head Count: 50)	14.00	Hours	\$80.00	\$1,120.00	\$0.00

No glass bottles allowed.
 Earth Day Fundraiser Event
 50 people
 Phase IV guidelines: No more than 50 people allowed inside during the event time.
 Masks are required in all buildings.
 Board approval needed for Fee waiver - reduction
 Alcohol caterer required
 Music - no dancing

Total Hours	14.00
Total Fees	\$1,120.00
Total Sec Dep	\$560.00
Total Tax	\$0.00
Rental Total	\$1,680.00

Billing/Payment Summary

Invoice#	Due Date	Total	Amount Paid	Balance Due
Sec Deposit	02/18/2021	\$560.00	\$0.00	\$560.00
2162	03/12/2021	\$1,120.00	\$0.00	\$1,120.00
Total		\$1,680.00	\$0.00	\$1,680.00

Rental Terms and Conditions

Permittee has read, signed and agrees to all enclosed documentation. The undersigned, their organization and its members (the Permittee), in consideration for the use of the above described facilities, agree to hold Owner harmless from all loss and/or damage resulting from the use of the facility. Facility Rental Contract (Permit) and Security Deposit, where applicable, is due at time reservation is made. Full Rental Fee is due 60 calendar days prior to event date.

Signature: _____

Date: _____



110 W. Madison St., Yorkville, IL 60560 Ph: 830-553-4025 Fax: 830-553-4023

Facility Rental Contract

Permit #: 21-00008 Page 1 of 2
 Contract Date: 02/18/2021
 Use Type: KCHSA Event
 Description: Shelter, Arena
 Registrar: Rebecca Antrim
 Phone: (815) 474-3799
 Email: bearlea76@yahoo.com

Customer
KCHSA
Laura Collins
2426 Kellogg Street
Joliet, IL 60435

Rental Information

Location: Horse Arena @ Harris Forest Preserve **Total Hours:** 10.00
 10460 Route 71
 Yorkville, IL 60560

Date	Day	Time	Description	Qty	Unit	Rate	Total	Tax
6/27/2021	Sun	8:00 AM - 6:00 PM	Shelter Flat (Head Count: 50)	1.00	Each	\$75.00	\$75.00	\$0.00

No alcohol allowed.
 KCHSA Horse Show
 50 people
 Board Approval needed for Fees Waived/Reduced

Rental Information

Location: Shelter 7 @ Harris Forest Preserve **Total Hours:** 10.00
 10460 Route 71
 Yorkville, IL 60560

Date	Day	Time	Description	Qty	Unit	Rate	Total	Tax
6/27/2021	Sun	8:00 AM - 6:00 PM	Shelter Flat (Head Count: 50)	1.00	Each	\$75.00	\$75.00	\$0.00

No alcohol allowed.
 KCHSA Horse Show
 50 people
 Board Approval needed for Fees Waived/Reduced

Billing/Payment Summary

Invoice#	Due Date	Total	Amount Paid	Balance Due
2163	04/27/2021	\$150.00	\$0.00	\$150.00
Total		\$150.00	\$0.00	\$150.00

Total Hours	20.00
Total Fees	\$150.00
Total Sec Dep	\$0.00
Total Tax	\$0.00
Rental Total	\$150.00

Rental Terms and Conditions

Permittee has read, signed and agrees to all enclosed documentation. The undersigned, their organization and its members (the Permittee), in consideration for the use of the above described facilities, agree to hold Owner harmless from all loss and/or damage resulting from the use of the facility. Facility Rental Contract (Permit) and Security Deposit, where applicable, is due at time reservation is made. Full Rental Fee is due 60 calendar days prior to event date.

Signature: _____

Date: _____



110 W. Madison St., Yorkville, IL 60580 Ph: 630-553-4025 Fax: 630-553-4023

Facility Rental Contract

Permit #: 21-00009 Page 1 of 2
 Contract Date: 02/18/2021
 Use Type: KCHSA Event
 Description: Arena, Shelter
 Registrar: Rebecca Antrim
 Phone: (815) 474-3799
 Email: bearlea76@yahoo.com

Customer
KCHSA
Laura Collins
2426 Kellogg Street
Joliet, IL 60435

Rental Information

Location: Horse Arena @ Harris Forest Preserve **Total Hours:** 10.00
 10460 Route 71
 Yorkville, IL 60580

Date	Day	Time	Description	Qty	Unit	Rate	Total	Tax
7/18/2021	Sun	8:00 AM - 6:00 PM	Shelter Flat (Head Count: 50)	1.00	Each	\$75.00	\$75.00	\$0.00

No alcohol allowed.
 KCHSA Horse Show
 50 people
 Board approval needed for Fee Waived / Reduced

Rental Information

Location: Shelter 7 @ Harris Forest Preserve **Total Hours:** 10.00
 10460 Route 71
 Yorkville, IL 60580

Date	Day	Time	Description	Qty	Unit	Rate	Total	Tax
7/18/2021	Sun	8:00 AM - 6:00 PM	Shelter Flat (Head Count: 50)	1.00	Each	\$75.00	\$75.00	\$0.00

No alcohol allowed.
 KCHSA Horse Show
 50 people
 Board approval needed for Fee Waived / Reduced

Billing/Payment Summary

Invoice#	Due Date	Total	Amount Paid	Balance Due
2164	05/18/2021	\$150.00	\$0.00	\$150.00
Total		\$150.00	\$0.00	\$150.00

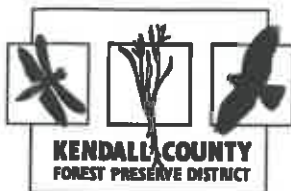
Total Hours	20.00
Total Fees	\$150.00
Total Sec Dep	\$0.00
Total Tax	\$0.00
Rental Total	\$150.00

Rental Terms and Conditions

Permittee has read, signed and agrees to all enclosed documentation. The undersigned, their organization and its members (the Permittee), in consideration for the use of the above described facilities, agree to hold Owner harmless from all loss and/or damage resulting from the use of the facility. Facility Rental Contract (Permit) and Security Deposit, where applicable, is due at time reservation is made. Full Rental Fee is due 60 calendar days prior to event date.

Signature: _____

Date: _____



110 W. Madison St., Yorkville, IL 60560 Ph: 630-553-4025 Fax: 630-553-4023

Facility Rental Contract

Permit #: 21-00010 Page 1 of 2
 Contract Date: 02/18/2021
 Use Type: KCHSA Event
 Description: Arena, Shelter
 Registrar: Rebecca Antrim
 Phone: (815) 474-3799
 Email: bearlea76@yahoo.com

Customer
KCHSA
Laura Collins
2426 Kellogg Street
Joliet, IL 60435

Rental Information

Location: Horse Arena @ Harris Forest Preserve						Total Hours:	10.00		
10480 Route 71 Yorkville, IL 60560									
Date	Day	Time	Description	Qty	Unit	Rate	Total	Tax	
8/8/2021	Sun	8:00 AM - 6:00 PM	Shelter Flat (Head Count: 50)	1.00	Each	\$75.00	\$75.00	\$0.00	
No alcohol allowed. KCHSA Horse Show 50 people Board approval needed for Fee Waived/Reduced									

Rental Information

Location: Shelter 7 @ Harris Forest Preserve						Total Hours:	10.00		
10480 Route 71 Yorkville, IL 60560									
Date	Day	Time	Description	Qty	Unit	Rate	Total	Tax	
8/8/2021	Sun	8:00 AM - 6:00 PM	Shelter Flat (Head Count: 50)	1.00	Each	\$75.00	\$75.00	\$0.00	
No alcohol allowed. KCHSA Horse Show 50 people Board approval needed for Fee Waived/Reduced									

Billing/Payment Summary

Invoice#	Due Date	Total	Amount Paid	Balance Due
2165	06/08/2021	\$150.00	\$0.00	\$150.00
Total		\$150.00	\$0.00	\$150.00

Total Hours	20.00
Total Fees	\$150.00
Total Sec Dep	\$0.00
Total Tax	\$0.00
Rental Total	\$150.00

Rental Terms and Conditions

Permittee has read, signed and agrees to all enclosed documentation. The undersigned, their organization and its members (the Permittee), in consideration for the use of the above described facilities, agree to hold Owner harmless from all loss and/or damage resulting from the use of the facility. Facility Rental Contract (Permit) and Security Deposit, where applicable, is due at time reservation is made. Full Rental Fee is due 60 calendar days prior to event date.

Signature: _____

Date: _____



110 W. Madison St., Yorkville, IL 60560 Ph: 630-553-4025 Fax: 630-553-4023

Facility Rental Contract

Permit #: 21-00005 Page 1 of 2
Contract Date: 02/05/2021
Use Type: 4H Program
Description: Arena, Shelter 7
Registrar: Rebecca Antrim
Phone: (630) 553-5823
Email:

Customer
Kim Eisnagle
7775 B State Route 47
Yorkville, IL 60560

Rental Information

Location: Horse Arena @ Harris Forest Preserve **Total Hours:** 22.00
 10460 Route 71
 Yorkville, IL 60560

Date	Day	Time	Description	Qty	Unit	Rate	Total	Tax
7/17/2021	Sat	8:00 AM - 7:00 PM	Shelter Flat (Head Count: 30)	1.00	Each	\$50.00	\$50.00	\$0.00
7/24/2021	Sat	8:00 AM - 7:00 PM	Shelter Flat (Head Count: 30)	1.00	Each	\$50.00	\$50.00	\$0.00

No alcohol allowed.
 4H English & Western Horse Show
 30 people
 Rain Date: July 24, 2021
 Pop-up Tents - Concession Stand and Hill
 50% discount applied
 Board approval required

Rental Information

Location: Shelter 7 @ Harris Forest Preserve **Total Hours:** 22.00
 10460 Route 71
 Yorkville, IL 60560

Date	Day	Time	Description	Qty	Unit	Rate	Total	Tax
7/17/2021	Sat	8:00 AM - 7:00 PM	Shelter Flat (Head Count: 30)	1.00	Each	\$50.00	\$50.00	\$0.00
7/24/2021	Sat	8:00 AM - 7:00 PM	Shelter Flat (Head Count: 30)	1.00	Each	\$50.00	\$50.00	\$0.00

No alcohol allowed.
 4H English & Western Horse Show
 30 people
 Rain Date: July 24, 2021
 Pop-up Tents - Concession Stand and Hill
 Board approval required

Billing/Payment Summary

Invoice#	Due Date	Total	Amount Paid	Balance Due
2159	05/10/2021	\$50.00	\$0.00	\$50.00
Total		\$50.00	\$0.00	\$50.00

Total Hours	44.00
Total Fees	\$200.00
Total Sec Dep	\$0.00
Total Tax	\$0.00
Rental Total	\$200.00

Rental Terms and Conditions

Permittee has read, signed and agrees to all enclosed documentation. The undersigned, their organization and its members (the Permittee), in consideration for the use of the above described facilities, agree to hold Owner harmless from all loss and/or damage resulting from the use of the facility. Facility Rental Contract (Permit) and Security Deposit, where applicable, is due at time reservation is made. Full Rental Fee is due 60 calendar days prior to event date.



110 W. Madison St., Yorkville, IL 60560 Ph: 630-553-4025 Fax: 630-553-4023

Facility Rental Contract

Permit #: 21-00005 Page 1 of 2
 Contract Date: 02/05/2021
 Use Type: 4H Program
 Description: Arena, Shelter 7
 Registrar: Rebecca Antrim
 Phone: (630) 553-5823
 Email:

Customer
Kim Elsnaugle
7775 B State Route 47
Yorkville, IL 60560

Rental Information

Location: Horse Arena @ Harris Forest Preserve **Total Hours:** 22.00
 10460 Route 71
 Yorkville, IL 60560

Date	Day	Time	Description	Qty	Unit	Rate	Total	Tax
7/17/2021	Sat	8:00 AM - 7:00 PM	Shelter Flat (Head Count: 30)	1.00	Each	\$50.00	\$50.00	\$0.00
7/24/2021	Sat	8:00 AM - 7:00 PM	Shelter Flat (Head Count: 30)	1.00	Each	\$50.00	\$50.00	\$0.00

No alcohol allowed.
 4H English & Western Horse Show
 30 people
 Rain Date: July 24, 2021
 Pop-up Tents - Concession Stand and Hill
 50% discount applied
 Board approval required

Rental Information

Location: Shelter 7 @ Harris Forest Preserve **Total Hours:** 22.00
 10460 Route 71
 Yorkville, IL 60560

Date	Day	Time	Description	Qty	Unit	Rate	Total	Tax
7/17/2021	Sat	8:00 AM - 7:00 PM	Shelter Flat (Head Count: 30)	1.00	Each	\$50.00	\$50.00	\$0.00
7/24/2021	Sat	8:00 AM - 7:00 PM	Shelter Flat (Head Count: 30)	1.00	Each	\$50.00	\$50.00	\$0.00

No alcohol allowed.
 4H English & Western Horse Show
 30 people
 Rain Date: July 24, 2021
 Pop-up Tents - Concession Stand and Hill
 Board approval required

Billing/Payment Summary

Invoice#	Due Date	Total	Amount Paid	Balance Due
2159	05/10/2021	\$50.00	\$0.00	\$50.00
Total		\$50.00	\$0.00	\$50.00

Total Hours	44.00
Total Fees	\$200.00
Total Sec Dep	\$0.00
Total Tax	\$0.00
Rental Total	\$200.00

Rental Terms and Conditions

Permittee has read, signed and agrees to all enclosed documentation. The undersigned, their organization and its members (the Permittee), in consideration for the use of the above described facilities, agree to hold Owner harmless from all loss and/or damage resulting from the use of the facility. Facility Rental Contract (Permit) and Security Deposit, where applicable, is due at time reservation is made. Full Rental Fee is due 60 calendar days prior to event date.

Kendall County Forest Preserve
Income Statement
For Period Ended 2/28/2021

3 Month Budget Percent = 25.0%

FOREST PRESERVES & PROGRAMS

	Current Year FY21		Prior Year FY20		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
Beginning Balance	\$ 195,972	\$ 195,972	\$ 341,881	\$ 341,881	\$ -	0%
Revenue						
Revenue - Administration	749,089	7,223	723,132	7,716	-493	-6%
Revenue - Ellis House & Equestrian Center	128,637	19,833	128,487	30,428	-10,595	-35%
Revenue - Hoover FP	35,031	2,368	81,250	15,433	-13,065	-85%
Revenue - Env. Education	138,677	56,326	194,100	44,639	11,688	26%
Revenue - Natural Area Volunteers	-	-	-	-	0	0%
Revenue - Grounds & Natural Resources	29,171	210	27,500	1,350	-1,140	-84%
Revenue - Pickerill Pigott FP	11,198	3,053	10,956	2,783	270	10%
Total Revenue	1,091,803	89,013	1,165,425	102,347	(13,335)	-13%
Expenditure						
Expenditure - Administration	339,562	94,948	340,456	103,737	-8,788	-8%
Expenditure - Ellis House & Equestrian Center	175,944	34,385	151,988	29,843	4,542	15%
Expenditure - Hoover FP	201,674	46,780	230,738	50,194	-3,404	-7%
Expenditure - Env. Education	163,564	37,812	167,117	37,815	186	1%
Expenditure - Natural Area Volunteers	-	1,094	500	-	1,094	0.0%
Expenditure - Grounds & Natural Resources	203,609	43,887	268,282	59,233	-15,347	-26%
Expenditure - Pickerill Pigott FP	7,450	1,861	5,500	3,374	-1,513	-45%
Total Expenditure	1,091,803	260,777	1,164,581	283,997	(23,220)	-5%
ENDING BAL	\$ 195,972	\$ 24,208	\$ 342,725	\$ 160,232	\$ (136,024)	-94.9%
Surplus/(Deficit)	\$ -	\$ (171,764)	\$ 844	\$ (161,649)	\$ 9,885	

Kendall County Forest Preserve
Income Statement
For Period Ended 2/28/2021

3 Month Budget Percent = 25.0%

FOREST PRESERVE CATEGORIES

	Current Year FY21		Prior Year FY20		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
Beginning Balance	\$ 195,972	\$ 195,972	\$ 341,861	\$ 341,861	\$ (145,909)	
Revenue						
Property Tax	640,646	-	615,000	-	0	0.0%
Interest Income	591	33	1,700	204	-171	-8.4%
Other Income	34,350	2,081	14,500	-	2,081	
Donations	3,950	-	2,000	830	-830	-100%
Rental Revenue	42,237	5,288	79,706	17,888	-12,580	-70%
Program Revenue	258,214	76,159	320,987	70,436	5,723	8%
Grants	-	-	10,000	-	0	0.0%
Farm License Revenue	95,379	4,714	100,932	6,763	-2,049	-30%
Security Deposits	16,217	133	17,600	5,498	-5,365	-98%
Credit Card Revenue	2,219	605	3,000	749	-144	-19%
Total Revenue	1,091,803	89,013	1,165,425	102,347	(13,335)	-13%
Expenditure						
Personnel	688,939	143,622	685,421	146,610	-2,988	-2%
Benefits	230,617	74,387	261,580	72,301	2,086	3%
Contractual	50,450	8,690	44,850	16,407	-7,717	-47%
Commodities	105,630	25,076	127,630	34,257	-9,181	-27%
Other	35,167	9,003	45,100	14,422	-5,420	-38%
Total Expenditure	1,091,803	260,777	1,164,591	283,997	(23,220)	-8%
ENDING BAL	\$ 195,972	\$ 24,208	\$ 345,200	\$ 160,232	\$ (135,024)	-64.9%
Surplus/(Deficit)	\$ -	\$ (171,764)	\$ 844	\$ (161,648)	\$ 9,885	

Kendall County Forest Preserve
Income Statement
For Period Ended 2/28/2021

3 Month Budget Percent = 25.0%

HOOVER FOREST PRESERVE

Revenue
Donations
Rental Revenue
Security Deposit Rev
Program Revenue
Total Revenue

Expenditure
Personnel
Employee Benefits
Contractual
Commodities
Other
Total Expenditure
Surplus/(Deficit)

	Current Year FY21		Prior Year FY20		YTD Variance			
	Budget	YTD	%	Budget	YTD	%	\$ Change	% Change
81.1%	28,414	2,235	7.9%	64,250	13,735	21.4%	-11,500	-84%
39.3%	6,617	133	2.0%	17,000	1,698	10.0%	-1,565	-92%
100.0%	35,031	2,368	6.8%	81,250	15,433	19.0%	(13,065)	-85%
59.0%	119,066	26,232	22.0%	122,869	26,689	21.7%	-457	-2%
19.2%	38,691	11,518	29.8%	48,069	5,484	11.4%	6,034	110%
18.5%	37,300	8,355	22.4%	46,800	15,786	33.7%	-7,431	-47%
3.2%	6,617	685	10.3%	13,000	2,235	17.2%	-1,550	-69%
100.0%	201,674	46,790	23.2%	230,738	50,194	21.8%	(3,404)	-7%
		\$ (166,643)	\$ (44,423)		\$ (149,469)	\$ (34,762)		

Kendall County Forest Preserve
Income Statement
For Period Ended 2/28/2021

3 Month Budget Percent = 25.0%

NATURAL AREA VOLUNTEERS

- Revenue
- Donations
- Security Deposit
- Credit Card Revenue
- Program Revenue
- Total Revenue**
- Expenditure
- Personnel
- Employee Benefits
- Contractual
- Commodities
- Other
- Total Expenditure**
- Surplus/(Deficit)**

		Current Year FY21		Prior Year FY20		YTD Variance		
	Budget	YTD	%	Budget	YTD	%	\$ Change	% Change
	-	-					-	
	-	-					-	
	-	-					-	
	-	1,084		500			1,084	
	-	1,084		500			1,084	
	\$ -	\$ (1,084)		\$ (500)	\$ -		\$ 1,084	

Kendall County Forest Preserve
Income Statement
For Period Ended 2/28/2021

3 Month Budget Percent = 25.0%

ELLS RIDING LESSONS - 1164

	Current Year FY21		Prior Year FY20		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
Revenue						
Donations	200	-	200	-		
Security Deposit	-	-	-	-		
Credit Card Revenue	-	-	-	-		
Program Revenue	56,817	13,137	14,255	13,6%	-1,118	-8%
Total Revenue	57,017	13,137	14,255	13.3%	(1,118)	-8%
Expenditure						
Personnel	37,638	7,449	6,072	22.5%	1,377	23%
Employee Benefits	4,936	734	636	20.8%	98	15%
Contractual	9,000	860	827	33.1%	53	6%
Commodities	9,200	2,982	1,179	13.1%	1,803	153%
Other	-	-	-	-		
Total Expenditure	60,774	12,044	8,713	21.0%	3,331	38%
Surplus/(Deficit)	\$ (3,757)	\$ 1,093	\$ 8,685	\$ 5,542		

ELLS BIRTHDAY PARTIES - 1165

	Current Year FY21		Prior Year FY20		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
Revenue						
Donations	-	-	-	-		
Security Deposit	-	-	-	-		
Credit Card Revenue	-	-	-	-		
Program Revenue	4,226	436	1,803	21.2%	-1,367	-76%
Total Revenue	4,226	436	1,803	21.2%	(1,367)	-76%
Expenditure						
Personnel	4,676	832	974	19.5%	-142	-15%
Employee Benefits	622	83	132	18.9%	-49	-37%
Contractual	-	-	676	45.1%	-676	-100%
Commodities	300	47	93	5.2%	-46	-49%
Other	-	-	-	-		
Total Expenditure	5,598	963	1,875	20.8%	(912)	-48%
Surplus/(Deficit)	\$ (1,372)	\$ (527)	\$ (600)	\$ (72)		

Kendall County Forest Preserve
Income Statement
For Period Ended 2/28/2021

3 Month Budget Percent = 25.0%

ELLIS PUBLIC PROGRAMS - 1166

	Current Year FY21		Prior Year FY20		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
Revenue						
Donations	-	-	-	-	-	-
Security Deposit	-	-	-	-	-	-
Credit Card Revenue	-	-	-	-	-	-
Program Revenue	1,742	-	420	-	(420)	-100%
Total Revenue	1,742	-	420	-	(420)	-100%
	100.0%		7.6%			
	100.0%		7.6%			
Expenditure						
Personnel	2,015	-	461	-	(461)	-100%
Employee Benefits	304	-	65	-	(65)	-100%
Contractual	-	-	-	-	-	-
Commodities	150	-	137	-	(137)	-100%
Other	-	-	-	-	-	-
Total Expenditure	2,469	-	663	-	(663)	-100%
	100.0%		17.4%			
Surplus/(Deficit)	\$ (727)	\$ -	\$ (243)	\$ -	\$ (663)	-100%

ELLIS SUNRISE CENTER - 1167

	Current Year FY21		Prior Year FY20		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
Revenue						
Donations	-	-	-	-	-	-
Security Deposit	-	-	-	-	-	-
Credit Card Revenue	-	-	-	-	-	-
Program Revenue	21,385	5,955	7,520	7,520	(1,565)	-21%
Total Revenue	21,385	5,955	7,520	7,520	(1,565)	-21%
	100.0%		30.8%			
	100.0%		30.8%			
Expenditure						
Personnel	17,000	4,297	4,234	4,234	63	1%
Employee Benefits	2,260	416	439	439	(24)	-5%
Contractual	500	-	-	-	-	-
Commodities	1,200	-	-	-	-	-
Other	-	-	-	-	-	-
Total Expenditure	20,960	4,713	4,674	4,674	39	1%
	100.0%		26.1%			
Surplus/(Deficit)	\$ 425	\$ 1,242	\$ 2,846	\$ 2,846	\$ 39	1%

Kendall County Forest Preserve
Income Statement
For Period Ended 2/28/2021

3 Month Budget Percent = 25.0%

ELLIS WEDDINGS - 1168

	Current Year FY21		Prior Year FY20		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
Revenue						
Donations	-	-				
Security Deposit	7,300	-		2,000	-2,000	-100%
Credit Card Revenue	-	-		-	-2,000	-100%
Program Revenue	7,625	-	2,000	2,000	(4,000)	-100%
Total Revenue	14,925	-	2,000	4,000	(4,000)	-100%
Expenditure						
Personnel	1,452	66	500	459	-393	-86%
Employee Benefits	111	5		70	-65	-83%
Contractual	1,700	227	1,500	382	-155	-41%
Commodities	-	-	50	-		
Other	4,200	-	1,000	-		
Total Expenditure	7,463	298	3,050	912	(614)	-67%
Surplus/(Deficit)	\$7,462	\$ (298)	-\$1,050	\$ 3,088		

ELLIS OTHER RENTALS - 1169

	Current Year FY21		Prior Year FY20		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
Revenue						
Donations	-	-				
Security Deposit	2,300	-	600	1,800	-1,800	-100%
Credit Card Revenue	-	-		-	-380	-100%
Program Revenue	2,100	-	4,500	390	(2,160)	-100%
Total Revenue	4,400	-	5,100	2,190	(2,160)	-100%
Expenditure						
Personnel	1,452	-	2,275	-		
Employee Benefits	111	-	174	-		
Contractual	-	-	400	-		
Commodities	-	-	600	100		
Other	300	-	3,449	100	-100	(100)
Total Expenditure	1,863	-	\$1,651	\$2,080		
Surplus/(Deficit)	\$2,537	-				

Kendall County Forest Preserve
Income Statement
For Period Ended 2/28/2021

3 Month Budget Percent = 25.0%

HOOVER GROUNDS - 1171

	Current Year FY21		Prior Year FY20		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
Revenue						
Donations	-	-				
Revenue	5,052	750	5,250	750	-231	-2%
Security Deposit Revenue	-	-				
Credit Card Revenue	-	-				
Total Revenue	5,052	750	5,250	750	2,699	88%
Expenditure						
Personnel	69,533	13,113	61,435	13,345	-7,431	-47%
Employee Benefits	19,345	5,759	24,034	3,060	-1,550	-89%
Contractual	-	-				
Commodities	37,300	8,355	46,800	15,788	-7,431	-47%
Other	6,617	685	13,000	2,235	-1,550	-89%
Total Expenditure	122,795	27,912	145,269	34,428	(6,513)	-19%
Surplus/(Deficit)	\$ (117,743)	\$ (27,162)	\$ (140,019)	\$ (33,676)		

HOOVER BUNKHOUSE - 1172

	Current Year FY21		Prior Year FY20		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
Revenue						
Donations	-	-				
Rental Revenue	11,370	255	35,000	9,510	-8,255	-87%
Security Deposit Revenue	2,000	-	6,000	1,300	-1,300	-100%
Credit Card Revenue	-	-				
Total Revenue	13,370	255	41,000	10,810	(10,555)	-68%
Expenditure						
Personnel	28,767	6,560	30,718	6,673	-113	-2%
Employee Benefits	9,672	2,880	12,017	1,530	1,350	88%
Contractual	-	-				
Commodities	-	-				
Other	-	-				
Total Expenditure	38,439	9,439	42,735	8,203	1,236	15%
Surplus/(Deficit)	\$ (26,069)	\$ (9,184)	\$ (1,735)	\$ 2,607		

Kendall County Forest Preserve
Income Statement
For Period Ended 2/28/2021

3 Month Budget Percent = 25.0%

HOOVER CAMPSITE - 1173

Revenue
Donations
Rental Revenue
Security Deposit Revenue
Credit Card Revenue
Total Revenue
Expenditure
Personnel
Employee Benefits
Contractual
Commodities
Other
Total Expenditure
Surplus/(Deficit)

	Current Year FY21		Prior Year FY20		YTD Variance	
	Budget	YTD	%	Budget	YTD	%
	-	-		6,000	470	7.8%
	1,655	-	100.0%	6,000	-	-100%
	-	-		15,358	3,336	21.7%
	-	-		6,009	445	7.4%
	1,856	-	100.0%	21,367	3,761	17.7%
	14,883	3,280	75.5%			-56
	4,837	1,440	24.5%			985
	-	-				-2%
	-	-				22.4%
	19,720	4,720	100.0%			939
	\$ (18,065)	\$ (4,720)				25%

HOOVER MEADOWHAWK LODGE - 1174

Revenue
Donations
Rental Revenue
Security Deposit Revenue
Credit Card Revenue
Total Revenue
Expenditure
Personnel
Employee Benefits
Contractual
Commodities
Other
Total Expenditure
Surplus/(Deficit)

	Current Year FY21		Prior Year FY20		YTD Variance	
	Budget	YTD	%	Budget	YTD	%
	-	-		18,000	3,005	16.7%
	10,337	1,230	68.1%	11,000	398	3.6%
	4,617	133	30.9%	29,000	3,403	11.7%
	-	-		15,358	3,335	21.7%
	14,954	1,363	100.0%	6,009	449	7.5%
	14,883	3,279	76.5%			-56
	4,837	1,440	24.5%			980
	-	-				-2%
	-	-				22.0%
	19,720	4,719	100.0%	21,367	3,784	17.7%
	\$ (4,766)	\$ (3,356)				934
						25%

Kendall County Forest Preserve
Income Statement
For Period Ended 2/28/2021

3 Month Budget Percent = 25.0%

ENVIRONMENTAL EDUCATION - 1175

	Current Year FY21		Prior Year FY20		YTD Variance	
	Budget	YTD	%	Budget	YTD	%
Revenue						
Donations						
Security Deposit						
Credit Card Revenue						
Program Revenue	500	-	100.0%	500		
Total Revenue	500	-	100.0%	500	-	-20%
Expenditure						
Personnel						
Employee Benefits						
Contractual						
Commodities						
Other						
Total Expenditure	-	-		311	-	-100%
Surplus/(Deficit)	\$ 500	\$ -		\$ 500	\$ (311)	

ENV. EDUCATION SCHOOL PROGRAMS - 1176

	Current Year FY21		Prior Year FY20		YTD Variance	
	Budget	YTD	%	Budget	YTD	%
Revenue						
Donations						
Security Deposit						
Credit Card Revenue						
Program Revenue	38,000	-	100.0%	38,000	4,782	12.6%
Total Revenue	38,000	-	100.0%	38,000	4,782	12.6%
Expenditure						
Personnel						
Employee Benefits						
Contractual						
Commodities						
Other						
Total Expenditure	30,897	4,718	17.0%	30,897	5,873	19.0%
Surplus/(Deficit)	\$ (26,362)	\$ (5,487)	17.3%	\$ 2,003	\$ (1,955)	-19%

Kendall County Forest Preserve
Income Statement
For Period Ended 2/28/2021

3 Month Budget Percent = 25.0%

ENV. EDUCATION CAMPS - 1177

Revenue
Donations
Security Deposit
Credit Card Revenue
Program Revenue
Total Revenue
Expenditure
Personnel
Employee Benefits
Contractual
Commodities
Other
Total Expenditure
Surplus/(Deficit)

	Current Year FY21		Prior Year FY20		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
100.0%	17,620	17,000	32,000	6,625	10,375	157%
100.0%	17,620	17,000	32,000	6,625	10,375	157%
87.5%	19,198	2,781	26,870	3,308	-527	-16%
11.6%	2,538	466	3,237	497	-32	-6%
	-	-	1,500	288	-288	-100%
1.6%	209	-	-	-	(847)	-21%
100.0%	21,946	3,247	30,607	4,094	(847)	-21%
	\$ (4,325)	\$ 13,753	\$ 1,393	\$ 2,531		

ENV. EDUCATION NATURAL BEGINNINGS - 1178

Revenue
Donations
Security Deposit
Credit Card Revenue
Program Revenue
Total Revenue
Expenditure
Personnel
Employee Benefits
Contractual
Commodities
Other
Total Expenditure
Surplus/(Deficit)

	Current Year FY21		Prior Year FY20		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
0.0%	800	-	300	830	-830	-100%
25.2%	101,811	28,481	115,800	30,562	-2,100	-7%
100.0%	102,611	28,481	116,100	31,412	(2,930)	-9%
66.9%	82,918	21,964	74,031	20,083	1,882	9%
12.0%	11,575	2,764	9,870	2,530	254	10%
2.1%	2,000	71	4,000	1,046	-875	-83%
	-	810	-	-	810	
100.0%	96,493	25,629	87,901	23,658	1,971	8%
	\$ 6,120	\$ 2,852	\$ 28,199	\$ 7,754		

Kendall County Forest Preserve
Income Statement
For Period Ended 2/28/2021

3 Month Budget Percent = 25.0%

ENV. EDUCATION PUBLIC PROGRAMS - 1179

	Current Year FY21		Prior Year FY20		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
Revenue						
Donations						
Security Deposit						
Credit Card Revenue						
Program Revenue	12,589	10,845	7,500	1,820	9,025	488%
Total Revenue	12,589	10,845	7,500	1,820	9,025	488%
Expenditure						
Personnel	8,824	1,716	6,692	804	912	113%
Employee Benefits	690	183	797	89	94	108%
Contractual	-	-	-	-	-	-
Commodities	200	44	750	83	-39	-47%
Other	-	720	-	-	720	
Total Expenditure	9,714	2,663	8,239	975	1,687	173%
Surplus/(Deficit)	\$ 2,875	\$ 8,182	\$ (739)	\$ 845		

ENV. EDUCATION LAWS OF NATURE - 1180

	Current Year FY21		Prior Year FY20		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
Revenue						
Donations						
Security Deposit						
Credit Card Revenue						
Program Revenue	-	-	-	-	-	-
Total Revenue	-	-	-	-	-	-
Expenditure						
Personnel	3,187	547	3,446	946	-400	-42%
Employee Benefits	358	85	427	138	-53	-38%
Contractual	-	-	-	-	-	-
Commodities	150	14	500	110	-97	-88%
Other	-	-	-	-	-	-
Total Expenditure	3,695	645	4,373	1,195	(549)	-46%
Surplus/(Deficit)	\$ (3,695)	\$ (645)	\$ (4,373)	\$ (1,195)		

Kendall County Forest Preserve
Income Statement
For Period Ended 2/28/2021

3 Month Budget Percent = 25.0%

ENV. EDUCATION OTHER PROGRAMS - 1181

Revenue
Donations
Security Deposit
Credit Card Revenue
Program Revenue
Total Revenue

Expenditure
Personnel
Employee Benefits
Contractual
Commodities
Other
Total Expenditure
Surplus/(Deficit)

Current Year FY21		Prior Year FY20		YTD Variance	
Budget	YTD	Budget	YTD	\$ Change	% Change
-	-	-	-		
	130		600	-470	-78%
	10		46	-36	-78%
	-		-		
	-		-		
	140		1,009	(1,529)	-82%
\$ -	\$ (140)	\$ -	\$ (1,009)		



Kendall County
YEAR-TO-DATE BUDGET REPORT

03/03/2021 15:02
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FOR 2021 03

ACCOUNTS FOR:
1900 Forest Preserve

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
190011 40000 Transf. from General	0	0	.00	.00	.00	.00	.0%
190011 40180 Transf. from Bond Pro	0	0	.00	.00	.00	.00	.0%
190011 41010 Current Property Tax	-640,646	-640,646	.00	.00	.00	-640,646.00	.0%
190011 41350 Interest Income	-591	-591	-33.03	-14.13	.00	-557.97	5.6%
190011 42250 Revenue	-620	-620	-1,871.06	-1,871.06	.00	1,251.06	301.8%
190011 42860 Donations	-500	-500	.00	.00	.00	-500.00	.0%
190011 42900 Picnic Fees and Shell	0	0	.00	.00	.00	.00	.0%
190011 42910 Land Cash	0	0	.00	.00	.00	.00	.0%
190011 42920 Preserve Improvement	0	0	.00	.00	.00	.00	.0%
190011 42930 Farm License Revenue	-95,379	-95,379	-4,714.28	.00	.00	-90,664.72	4.9%
190011 42940 Credit Card Fee	-2,219	-2,219	-604.55	-225.39	.00	-1,614.45	27.2%
190011 43380 RTP - Regional Trail	0	0	.00	.00	.00	.00	.0%
190011 43390 OS/AD	0	0	.00	.00	.00	.00	.0%
190011 43400 KC Highway Mitigation	0	0	.00	.00	.00	.00	.0%
190011 43410 Hoover Resement	0	0	.00	.00	.00	.00	.0%
190011 43420 ICECF	0	0	.00	.00	.00	.00	.0%
190011 43430 Morton Arboretum USFS	0	0	.00	.00	.00	.00	.0%
190011 43440 Trail Improvement ESC	0	0	.00	.00	.00	.00	.0%
190011 51090 Salaries - Per Diem	10,000	10,000	72.00	.00	.00	9,928.00	.7%
190011 51160 Salaries - Part Time	0	0	.00	.00	.00	.00	.0%
190011 51330 Salaries - Other	0	0	.00	.00	.00	.00	.0%
190011 51390 Salaries - Full Time	161,800	161,800	40,552.06	13,057.70	.00	121,247.94	25.1%
190011 51470 Salaries - Stipends	21,626	21,626	831.73	831.73	.00	20,794.27	3.8%
190011 61160 Transf. to TWRP Fund	16,416	16,416	6,951.12	2,342.81	.00	9,464.88	42.3%
190011 61170 Transf. to SSI Fund	14,032	14,032	.00	.00	.00	14,032.00	.0%
190011 61230 Transf. to Gen Fund	28,789	28,789	10,743.94	2,229.13	.00	18,045.06	37.3%
190011 61240 Transf. to Liability	0	0	.00	.00	.00	.00	.0%
190011 61350 Transf. to FP Liability	0	0	.00	.00	.00	.00	.0%
190011 62000 Office Supplies	1,000	1,000	2,754.64	664.08	.00	-1,754.64	275.5%
190011 62030 Dues	0	0	.00	.00	.00	.00	.0%
190011 62040 Conferences	500	500	45.00	45.00	.00	455.00	9.0%
190011 62090 Legal Publications	600	600	530.72	.00	.00	69.28	88.5%
190011 62150 Contractual Services	4,250	4,250	1,645.95	781.95	.00	2,604.05	38.7%
190011 62160 Equipment	0	0	.00	.00	.00	.00	.0%
190011 63510 Electric	2,900	2,900	640.40	194.48	.00	2,259.60	22.1%
190011 65490 Auditing & Accounting	8,000	8,000	.00	.00	.00	8,000.00	.0%
190011 67410 Land / Right of Way A	0	0	.00	.00	.00	.00	.0%
190011 68000 Liability Insurance P	59,514	59,514	28,812.96	7,424.00	.00	30,701.04	48.4%
190011 68300 Natural Areas Managem	0	0	.00	.00	.00	.00	.0%
190011 68310 Software License Fee	0	0	.00	.00	.00	.00	.0%



Kendall County
YEAR-TO-DATE BUDGET REPORT

03/03/2021 15:02
L Caldwell

FOR 2021 03

ACCOUNTS FOR:
1900 Forest Preserve

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MYD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
190011 68340 Farm Lease Contract	500	500	.00	.00	.00	500.00	.0%
190011 68430 Marketing / Publicity	500	500	238.97	59.99	.00	261.03	47.8%
190011 68440 Newsletter	400	400	216.00	.00	.00	184.00	54.0%
190011 68500 Project Fund Expenses	0	0	.00	.00	.00	.00	.0%
190011 68530 Preserve Improvements	0	0	.00	.00	.00	.00	.0%
190011 68540 Contributions	0	0	.00	.00	.00	.00	.0%
190011 68550 Environmental Educ. P	0	0	.00	.00	.00	.00	.0%
190011 68560 Credit Card Fee	5,750	5,750	912.97	463.35	.00	4,837.03	15.9%
190011 68590 Building Improvements	0	0	.00	.00	.00	.00	.0%
190011 68600 Cropland Conversion	0	0	.00	.00	.00	.00	.0%
190011 69780 Capital Expenditures	0	0	.00	.00	.00	.00	.0%
190011 69790 Contingency	0	0	.00	.00	.00	.00	.0%
190011 99710 Security Deposit Refu	0	0	.00	.00	.00	.00	.0%
190011 99999 To be Inactivated	0	0	.00	.00	.00	.00	.0%
TOTAL Forest Preserve	-403,378	-403,378	87,725.54	25,983.64	.00	-491,103.54	-21.7%

19001160 Ellis House

19001160 42860 Donations	0	0	.00	.00	.00	.00	.0%
19001160 51160 Salaries - Part Tim	1,100	1,100	878.23	16.50	.00	221.77	79.8%
19001160 51390 Salaries - Full Tim	10,071	10,071	1,543.96	776.24	.00	8,527.04	15.3%
19001160 62000 Offices Supplies	250	250	27.63	.00	.00	222.37	11.1%
19001160 62270 Utilities	6,100	6,100	2,095.79	685.96	.00	4,004.21	34.4%
19001160 63050 Employer Contr. SSI	1,756	1,756	397.06	130.11	.00	1,358.94	22.6%
19001160 63060 ER Contr Health/Den	0	0	.00	.00	.00	.00	.0%
19001160 68570 Volunteer Expense	3,800	3,800	1,397.26	1,039.62	.00	2,402.74	36.8%
19001160 68580 Grounds and Mainten	0	0	.00	.00	.00	.00	.0%
19001160 99999 To be Inactivated	0	0	.00	.00	.00	.00	.0%
TOTAL Ellis House	23,077	23,077	6,339.93	2,648.43	.00	16,737.07	27.5%

19001161 Ellis Barn

19001161 42250 Revenue	0	0	.00	.00	.00	.00	.0%
19001161 51160 Salaries - Part Tim	1,100	1,100	1,265.73	.00	.00	-165.73	115.1%*
19001161 51390 Salaries - Full Tim	10,071	10,071	1,544.01	776.26	.00	8,526.99	15.3%
19001161 62270 Utilities	6,100	6,100	101.65	101.65	.00	5,998.35	1.7%
19001161 63050 Employer Contr. SSI	1,756	1,756	426.71	128.86	.00	1,329.29	24.3%
19001161 63060 ER Contr Health/Den	0	0	.00	.00	.00	.00	.0%



Kendall County
YEAR-TO-DATE BUDGET REPORT

03/03/2021 15:02
LCaldwell

FOR 2021 03

ACCOUNTS FOR:
1900 Forest Preserve

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MYD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
19001161 68580 Grounds and Mainten	2,000	2,000	439.42	180.12	.00	1,560.58	22.0%
19001161 99999 To be inactivated	0	0	.00	.00	.00	.00	.0%
TOTAL Ellis Barn	21,027	21,027	3,777.52	1,186.89	.00	17,249.48	18.0%
19001162 Ellis Grounds							
19001162 42250 Revenue	-22,087	-22,087	.00	.00	.00	-22,087.00	.0%*
19001162 51160 Salaries - Part Tim	2,200	2,200	1,759.56	27.50	.00	17,440.44	80.0%
19001162 51390 Salaries - Full Tim	20,142	20,142	3,087.97	1,552.50	.00	17,054.03	15.3%
19001162 63050 Employer Contr. SSI	3,512	3,512	794.34	259.82	.00	2,717.66	22.6%
19001162 63060 ER Contr Health/Den	0	0	.00	.00	.00	.00	.0%
19001162 68580 Grounds and Mainten	4,000	4,000	607.51	153.74	.00	3,392.49	15.2%
19001162 99999 To be inactivated	0	0	.00	.00	.00	.00	.0%
TOTAL Ellis Grounds	7,767	7,767	6,249.38	1,993.56	.00	1,517.62	80.5%
19001163 Ellis Camps							
19001163 42250 Revenue	-2,605	-2,605	-305.00	-305.00	.00	-2,300.00	11.7%*
19001163 42860 Donations	0	0	.00	.00	.00	.00	.0%
19001163 51160 Salaries - Part Tim	1,650	1,650	.00	.00	.00	1,650.00	.0%
19001163 62400 Uniforms / Clothing	0	0	.00	.00	.00	.00	.0%
19001163 63000 Animal Care & Suppl	0	0	.00	.00	.00	.00	.0%
19001163 63010 Horse Acquisition &	0	0	.00	.00	.00	.00	.0%
19001163 63020 Vet & Farrier	0	0	.00	.00	.00	.00	.0%
19001163 63030 Program Supplies	100	100	.00	.00	.00	100.00	.0%
19001163 63040 Security Deposit Re	0	0	.00	.00	.00	.00	.0%
19001163 63050 Employer Contr. SSI	219	219	.00	.00	.00	219.00	.0%
19001163 63060 ER Contr Health/Den	0	0	.00	.00	.00	.00	.0%
19001163 68430 Marketing / Publicl	0	0	.00	.00	.00	.00	.0%
19001163 99700 Credit Card Fee Eli	0	0	.00	.00	.00	.00	.0%
19001163 99999 To be inactivated	0	0	.00	.00	.00	.00	.0%
TOTAL Ellis Camps	-636	-636	-305.00	-305.00	.00	-331.00	48.0%
19001164 Ellis Riding Lessons							
19001164 42250 Revenue	-56,817	-56,817	-13,137.00	-1,080.00	.00	-43,680.00	23.1%*



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Kendall County
YEAR-TO-DATE BUDGET REPORT

03/03/2021 15:02
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FOR 2021 03

ACCOUNTS FOR:
1900 Forest Preserve

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
19001164 42860 Donations	-200	-200	.00	.00	.00	-200.00	.0%*
19001164 51160 Salaries - Part Tim	37,638	37,638	7,448.66	3,097.07	.00	30,189.34	19.8%
19001164 62400 Uniforms / Clothing	0	0	.00	.00	.00	.00	.0%
19001164 63000 Animal Care & Suppl	8,100	8,100	2,981.61	1,423.99	.00	5,118.39	36.8%
19001164 63010 Horse Acquisition &	0	0	.00	.00	.00	.00	.0%
19001164 63020 Vet & Farrier	8,500	8,500	880.00	440.00	.00	7,620.00	10.4%
19001164 63040 Security Deposit Re	0	0	.00	.00	.00	.00	.0%
19001164 63050 Employer Contr. SSI	4,936	4,936	733.97	292.55	.00	4,202.03	14.9%
19001164 63060 ER Contr Health/Den	0	0	.00	.00	.00	.00	.0%
19001164 68430 Marketing / Publici	0	0	.00	.00	.00	.00	.0%
19001164 99999 To be inactivated	0	0	.00	.00	.00	.00	.0%
TOTAL Ellis Riding Lessons	2,157	2,157	-1,092.76	4,173.61	.00	3,249.76	-50.7%

19001165 Ellis Birthday Parties

19001165 42250 Revenue	-4,226	-4,226	-436.00	-200.00	.00	-3,790.00	10.3%*
19001165 51160 Salaries - Part Tim	4,676	4,676	832.35	252.55	.00	3,843.65	17.8%
19001165 62400 Uniforms / Clothing	0	0	.00	.00	.00	.00	.0%
19001165 63000 Animal Care & Suppl	0	0	.00	.00	.00	.00	.0%
19001165 63010 Horse Acquisition &	0	0	.00	.00	.00	.00	.0%
19001165 63020 Vet & Farrier	0	0	.00	.00	.00	.00	.0%
19001165 63030 Program Supplies	200	200	.00	.00	.00	200.00	.0%
19001165 63040 Security Deposit Re	0	0	.00	.00	.00	.00	.0%
19001165 63050 Employer Contr. SSI	622	622	130.55	37.44	.00	491.45	21.0%
19001165 63060 ER Contr Health/Den	0	0	.00	.00	.00	.00	.0%
19001165 68430 Marketing / Publici	0	0	.00	.00	.00	.00	.0%
19001165 99999 To be inactivated	0	0	.00	.00	.00	.00	.0%
TOTAL Ellis Birthday Parties	1,272	1,272	526.90	89.99	.00	745.10	41.4%

19001166 Ellis Public Programs

19001166 42250 Revenue	-1,742	-1,742	.00	.00	.00	-1,742.00	.0%*
19001166 51160 Salaries - Part Tim	2,015	2,015	.00	.00	.00	2,015.00	.0%
19001166 62400 Uniforms / Clothing	0	0	.00	.00	.00	.00	.0%
19001166 63000 Animal Care & Suppl	0	0	.00	.00	.00	.00	.0%
19001166 63010 Horse Acquisition &	0	0	.00	.00	.00	.00	.0%
19001166 63020 Vet & Farrier	500	500	.00	.00	.00	500.00	.0%
19001166 63030 Program Supplies	0	0	.00	.00	.00	.00	.0%



ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
19001166 63040 Security Deposit Re	0	0	.00	.00	.00	.00	.0%
19001166 63050 Employer Contr. SSI	304	304	.00	.00	.00	304.00	.0%
19001166 63060 KR Contr Health/Den	0	0	.00	.00	.00	.00	.0%
19001166 68430 Marketing / Publici	0	0	.00	.00	.00	.00	.0%
19001166 68570 Volunteer Expense	0	0	.00	.00	.00	.00	.0%
19001166 99999 To be inactivated	0	0	.00	.00	.00	.00	.0%
TOTAL Ellis Public Programs	1,077	1,077	.00	.00	.00	1,077.00	.0%
19001167 Ellis Sunrise Center							
19001167 42250 Revenue	-21,385	-21,385	-5,955.00	-1,985.00	.00	-15,430.00	27.8%
19001167 51160 Salaries - Part Tim	17,000	17,000	4,297.27	1,450.90	.00	12,702.73	25.3%
19001167 63000 Animal Care & Suppl	1,200	1,200	.00	.00	.00	1,200.00	.0%
19001167 63050 Employer Contr. SSI	2,260	2,260	415.57	150.16	.00	1,844.43	18.4%
19001167 99999 To be inactivated	0	0	.00	.00	.00	.00	.0%
TOTAL Ellis Sunrise Center	-925	-925	-1,242.16	-383.94	.00	317.16	134.3%
19001168 Ellis Weddings							
19001168 42250 Revenue	-7,625	-7,625	.00	.00	.00	-7,625.00	.0%
19001168 43450 Security Deposit Re	-7,300	-7,300	.00	.00	.00	-7,300.00	.0%
19001168 51160 Salaries - Part Tim	1,452	1,452	66.00	.00	.00	1,386.00	4.5%
19001168 62400 Uniforms / Clothing	0	0	.00	.00	.00	.00	.0%
19001168 63040 Security Deposit Re	4,200	4,200	.00	.00	.00	4,200.00	.0%
19001168 63050 Employer Contr. SSI	111	111	5.05	.00	.00	105.95	4.5%
19001168 63060 KR Contr Health/Den	0	0	.00	.00	.00	.00	.0%
19001168 63070 Refuse Pickup	1,600	1,600	227.01	.00	.00	1,372.99	14.2%
19001168 63080 Event Tent Lease	0	0	.00	.00	.00	.00	.0%
19001168 68430 Marketing / Publici	0	0	.00	.00	.00	.00	.0%
19001168 99999 To be inactivated	0	0	.00	.00	.00	.00	.0%
TOTAL Ellis Weddings	-7,562	-7,562	298.06	.00	.00	-7,860.06	-3.9%
19001169 Ellis Other Rentals							
19001169 42250 Revenue	-2,100	-2,100	.00	.00	.00	-2,100.00	.0%



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ACCOUNTS FOR:
 1900 Forest Preserve

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
19001169 43450 Security Deposit Re	-2,300	-2,300	.00	.00	.00	-2,300.00	.0%
19001169 51160 Salaries - Part Tim	1,452	1,452	.00	.00	.00	1,452.00	.0%
19001169 63040 Security Deposit Re	300	300	.00	.00	.00	300.00	.0%
19001169 63050 Employer Contr. SSI	111	111	.00	.00	.00	111.00	.0%
19001169 63060 ER Contr Health/Den	0	0	.00	.00	.00	.00	.0%
19001169 68430 Marketing / Publici	0	0	.00	.00	.00	.00	.0%
19001169 99999 To be inactivated	0	0	.00	.00	.00	.00	.0%
TOTAL Ellis Other Rentals	-2,537	-2,537	.00	.00	.00	-2,537.00	.0%
19001170 Ellis 5K							
19001170 42250 Revenue	-250	-250	.00	.00	.00	-250.00	.0%
19001170 51160 Salaries - Part Tim	0	0	.00	.00	.00	.00	.0%
19001170 63030 Program Supplies	0	0	.00	.00	.00	.00	.0%
19001170 63040 Security Deposit Re	0	0	.00	.00	.00	.00	.0%
19001170 63050 Employer Contr. SSI	0	0	.00	.00	.00	.00	.0%
19001170 63060 ER Contr Health/Den	0	0	.00	.00	.00	.00	.0%
19001170 68430 Marketing / Publici	0	0	.00	.00	.00	.00	.0%
19001170 99999 To be inactivated	0	0	.00	.00	.00	.00	.0%
TOTAL Ellis 5K	-250	-250	.00	.00	.00	-250.00	.0%
19001171 Hoover							
19001171 42250 Revenue	-5,052	-5,052	-750.00	-250.00	.00	-4,302.00	14.8%
19001171 42860 Donations	0	0	.00	.00	.00	.00	.0%
19001171 51160 Salaries - Part Tim	23,697	23,697	3,184.32	1,032.55	.00	20,512.68	13.4%
19001171 51390 Salaries - Full Tim	43,949	43,949	9,929.15	3,380.70	.00	34,019.85	22.6%
19001171 62160 Equipment	0	0	.00	.00	.00	.00	.0%
19001171 62270 Utilities	4,555	4,555	885.00	.00	.00	3,670.00	19.4%
19001171 63040 Security Deposit Re	2,000	2,000	684.75	.00	.00	1,315.25	34.2%
19001171 63050 Employer Contr. SSI	11,075	11,075	1,903.16	640.18	.00	9,171.84	17.2%
19001171 63060 ER Contr Health/Den	9,617	9,617	3,855.65	762.75	.00	5,761.35	40.1%
19001171 63090 Natural Gas	5,700	5,700	2,403.16	1,223.76	.00	3,296.84	42.2%
19001171 63100 Electric	13,950	13,950	4,419.71	1,580.19	.00	9,530.29	31.7%
19001171 63110 Shop Supplies	3,000	3,000	242.08	39.36	.00	2,757.92	8.1%
19001171 63120 Building Maintenan	4,000	4,000	350.36	.00	.00	3,649.64	8.8%
19001171 66500 Miscellaneous Expen	1,000	1,000	.00	.00	.00	1,000.00	.0%
19001171 68530 Preserve Improvemen	0	0	.00	.00	.00	.00	.0%

Kendall County
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FOR 2021 03

ACCOUNTS FOR:
Forest Preserve

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
19001171 68580 Grounds and Mainten	4,000	4,000	54.91	.00	.00	3,945.09	1.4%
19001171 99999 To be inactivated	0	0	.00	.00	.00	.00	.0%
TOTAL Hoover	121,491	121,491	27,162.25	8,409.49	.00	94,328.75	22.4%
19001172 Hoover Bunkhouse							
19001172 42250 Revenue	-11,370	-11,370	-255.00	-255.00	.00	-11,115.00	2.2%*
19001172 43450 Security Deposit Re	-2,000	-2,000	.00	.00	.00	-2,000.00	.0%*
19001172 51160 Salaries - Part Tim	11,848	11,848	1,595.00	516.29	.00	10,253.00	13.5%
19001172 51390 Salaries - Full Tim	21,975	21,975	4,964.62	1,690.36	.00	17,010.38	22.6%
19001172 63050 Employer Contr. SSI	5,537	5,537	951.81	320.10	.00	4,585.19	17.2%
19001172 63060 ER Contr Health/Den	4,808	4,808	1,927.82	381.37	.00	2,880.18	40.1%
19001172 99999 To be inactivated	0	0	.00	.00	.00	.00	.0%
TOTAL Hoover Bunkhouse	30,798	30,798	9,184.25	2,653.12	.00	21,613.75	29.8%
19001173 Hoover Campsite							
19001173 42250 Revenue	-1,655	-1,655	.00	.00	.00	-1,655.00	.0%*
19001173 43450 Security Deposit Re	0	0	.00	.00	.00	.00	.0%
19001173 51160 Salaries - Part Tim	5,924	5,924	797.95	258.14	.00	5,126.05	13.5%
19001173 51390 Salaries - Full Tim	10,987	10,987	2,482.27	845.16	.00	8,504.73	22.6%
19001173 63050 Employer Contr. SSI	2,769	2,769	475.94	160.05	.00	2,293.06	17.2%
19001173 63060 ER Contr Health/Den	2,405	2,405	963.91	963.91	.00	1,441.09	40.1%
19001173 99999 To be inactivated	0	0	.00	.00	.00	.00	.0%
TOTAL Hoover Campsite	20,430	20,430	4,720.07	2,227.26	.00	15,709.93	23.1%
19001174 Hoover Meadowhawk Lodge							
19001174 42250 Revenue	-10,337	-10,337	-1,230.00	-330.00	.00	-9,107.00	11.9%*
19001174 43450 Security Deposit Re	-4,617	-4,617	-132.50	-132.50	.00	-4,484.50	2.9%*
19001174 51160 Salaries - Part Tim	5,924	5,924	796.51	258.14	.00	5,127.49	13.4%
19001174 51390 Salaries - Full Tim	10,987	10,987	2,482.27	845.16	.00	8,504.73	22.6%
19001174 63050 Employer Contr. SSI	2,769	2,769	475.81	160.04	.00	2,293.19	17.2%
19001174 63060 ER Contr Health/Den	2,405	2,405	963.91	963.91	.00	1,441.09	40.1%
19001174 99999 To be inactivated	0	0	.00	.00	.00	.00	.0%



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ACCOUNTS FOR:
1900 Forest Preserve

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL Hoover Meadowhawk Lodge	7,131	7,131	3,356.00	1,764.75	.00	3,775.00	47.1%
19001175 Environmental Education							
19001175 42250 Revenue	0	0	.00	.00	.00	.00	.0%
19001175 42850 Donations	-500	-500	.00	.00	.00	-500.00	.0%
19001175 63050 Employer Contr. SSI	0	0	.00	.00	.00	.00	.0%
19001175 63060 ER Contr Health/Den	0	0	.00	-773.22	.00	.00	.0%
19001175 68490 Environmental Educa	0	0	.00	.00	.00	.00	.0%
TOTAL Environmental Education	-500	-500	.00	-773.22	.00	-500.00	.0%
19001176 Environmental Education School							
19001176 42250 Revenue	-5,357	-5,357	.00	.00	.00	-5,357.00	.0%
19001176 51160 Salaries - Part Tim	10,000	10,000	218.40	55.60	.00	9,781.60	2.2%
19001176 51390 Salaries - Full Tim	17,823	17,823	4,499.24	1,373.44	.00	13,323.76	25.2%
19001176 63030 Program Supplies	0	0	.00	.00	.00	.00	.0%
19001176 63040 Security Deposit Re	0	0	.00	.00	.00	.00	.0%
19001176 63050 Employer Contr. SSI	3,896	3,896	769.85	232.24	.00	3,126.15	19.8%
19001176 63060 ER Contr Health/Den	0	0	.00	.00	.00	.00	.0%
TOTAL Environmental Education Sch	26,362	26,362	5,487.49	1,661.28	.00	20,874.51	20.8%
19001177 Environmental Education Camps							
19001177 42250 Revenue	-17,620	-17,620	-17,000.00	-17,000.00	.00	-620.00	96.5%
19001177 51160 Salaries - Part Tim	8,100	8,100	.00	.00	.00	8,100.00	.0%
19001177 51390 Salaries - Full Tim	11,098	11,098	2,781.34	848.90	.00	8,316.66	25.1%
19001177 63030 Program Supplies	200	200	.00	.00	.00	200.00	.0%
19001177 63040 Security Deposit Re	0	0	.00	.00	.00	.00	.0%
19001177 63050 Employer Contr. SSI	2,538	2,538	465.58	140.92	.00	2,072.42	18.3%
19001177 63060 ER Contr Health/Den	0	0	.00	.00	.00	.00	.0%
TOTAL Environmental Education Cam	4,316	4,316	-13,753.08	-16,010.18	.00	18,069.08	-318.7%
19001178 Environmental Educ. Natrl Beg.							
19001178 42250 Revenue	-97,194	-97,194	-28,481.22	-1,276.22	.00	-68,712.78	29.3%



ACCOUNTS FOR:
Forest Preserve

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
19001178 42860 Donations	-800	-800	.00	.00	.00	-800.00	.0%
19001178 51160 Salaries - Part Tim	52,935	52,935	16,014.99	5,388.85	.00	36,920.01	30.3%
19001178 51390 Salaries - Full Tim	29,981	29,981	5,949.50	2,313.18	.00	24,031.50	19.8%
19001178 63030 Program Supplies	1,000	1,000	70.88	26.91	.00	929.12	7.1%
19001178 63040 Security Deposit Re	0	0	810.00	810.00	.00	-810.00	100.0%*
19001178 63050 Employer Contr. SSI	11,575	11,575	2,783.69	1,049.87	.00	8,791.31	24.0%
19001178 63060 ER Contr Health/Den	0	0	-773.22	-773.22	.00	.00	.0%
TOTAL Environmental Educ. Natrl B	-2,503	-2,503	-2,852.16	7,539.37	.00	349.16	113.9%
19001179 Environ. Educ. Other Pblc Prg							
19001179 42250 Revenue	-12,589	-12,589	-10,845.00	-3,775.00	.00	-1,744.00	86.1%*
19001179 42860 Donations	0	0	.00	.00	.00	.00	.0%
19001179 51160 Salaries - Part Tim	5,794	5,794	1,142.49	362.89	.00	4,651.51	19.7%
19001179 51390 Salaries - Full Tim	3,030	3,030	573.35	231.86	.00	2,456.65	18.9%
19001179 63030 Program Supplies	250	250	43.84	43.84	.00	206.16	17.5%
19001179 63040 Security Deposit Re	0	0	720.00	720.00	.00	-720.00	100.0%*
19001179 63050 Employer Contr. SSI	690	690	182.98	66.25	.00	507.02	26.5%
19001179 63060 ER Contr Health/Den	0	0	.00	.00	.00	.00	.0%
TOTAL Environ. Educ. Other Pblc P	-2,825	-2,825	-8,182.34	-2,350.14	.00	5,357.34	289.6%
19001180 Environ. Educ. Laws of Nature							
19001180 42250 Revenue	0	0	.00	.00	.00	.00	.0%
19001180 51160 Salaries - Part Tim	2,000	2,000	73.75	6.95	.00	1,926.25	3.7%
19001180 51390 Salaries - Full Tim	1,187	1,187	472.96	90.76	.00	714.04	39.8%
19001180 63030 Program Supplies	100	100	13.56	13.56	.00	86.44	13.6%
19001180 63050 Employer Contr. SSI	358	358	85.17	15.59	.00	272.83	23.8%
19001180 63060 ER Contr Health/Den	0	0	.00	.00	.00	.00	.0%
TOTAL Environ. Educ. Laws of Natu	3,645	3,645	645.44	126.86	.00	2,999.56	17.7%
19001181 Environmental Educ. Other							
19001181 42250 Revenue	0	0	.00	.00	.00	.00	.0%
19001181 51160 Salaries - Part Tim	0	0	130.00	.00	.00	-130.00	100.0%*



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ACCOUNTS FOR:
 1900 Forest Preserve

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
19001181 51390 Salaries - Full Tim	0	0	.00	.00	.00	.00	.0%
19001181 63030 Program Supplies	0	0	.00	.00	.00	.00	.0%
19001181 63050 Employer Contr. SSI	0	0	9.95	.00	.00	-9.95	100.0%*
19001181 63060 ER Contr Health/Den	0	0	.00	.00	.00	.00	.0%
TOTAL Environmental Educ. Other	0	0	139.95	.00	.00	-139.95	100.0%
19001182 Natural Areas Volunteers							
19001182 42860 Donations	0	0	.00	.00	.00	.00	.0%
19001182 51390 Salaries - Full Tim	0	0	.00	.00	.00	.00	.0%
19001182 63030 Program Supplies	0	0	.00	.00	.00	.00	.0%
19001182 63050 Employer Contr. SSI	0	0	1,094.02	1,094.02	.00	-1,094.02	100.0%*
19001182 63060 ER Contr Health/Den	0	0	.00	.00	.00	.00	.0%
19001182 63130 Volunteer Supplies	0	0	.00	.00	.00	.00	.0%
19001182 68300 Natural Areas Manag	0	0	.00	.00	.00	.00	.0%
TOTAL Natural Areas Volunteers	0	0	1,094.02	1,094.02	.00	-1,094.02	100.0%

19001183 Grounds and Natural Resources

19001183 42250 Revenue	-17,347	-17,347	-210.00	.00	.00	-17,137.00	1.2%*
19001183 42860 Donations	-1,950	-1,950	.00	.00	.00	-1,950.00	.0%*
19001183 42900 Picnic Fees and She	-2,625	-2,625	.00	.00	.00	-2,625.00	.0%*
19001183 42920 Preserve Improvemen	-21,000	-21,000	.00	.00	.00	-21,000.00	.0%*
19001183 51160 Salaries - Part Tim	24,473	24,473	2,940.97	307.80	.00	21,532.03	12.0%
19001183 51390 Salaries - Full Tim	84,937	84,937	18,413.50	6,448.58	.00	66,523.50	21.7%
19001183 62160 Equipment	5,000	5,000	4,124.40	.00	.00	875.60	82.5%
19001183 62180 Gasoline / Fuel / O	13,050	13,050	3,157.11	1,767.74	.00	9,892.89	24.2%
19001183 63040 Uniforms / Clothing	0	0	.00	.00	.00	.00	.0%
19001183 63040 Security Deposit Re	0	0	.00	.00	.00	.00	.0%
19001183 63050 Employer Contr. SSI	17,124	17,124	1,098.36	.00	.00	16,025.64	6.4%
19001183 63060 ER Contr Health/Den	29,899	29,899	8,109.20	1,490.02	.00	21,789.80	27.1%
19001183 63070 Refuse Pickup	6,500	6,500	1,877.57	503.22	.00	4,622.43	28.9%
19001183 63090 Natural Gas	3,500	3,500	1,026.09	379.45	.00	2,473.91	29.3%
19001183 63110 Shop Supplies	1,000	1,000	1,349.29	167.24	.00	650.71	34.9%
19001183 63140 Management Supplies	0	0	.00	.00	.00	.00	.0%
19001183 63540 Telephones	11,750	11,750	2,570.77	795.28	.00	9,179.23	21.9%
19001183 68530 Preserve Improvemen	0	0	219.24	7.29	.00	-219.24	100.0%*
TOTAL Grounds and Natural Resourc	154,311	154,311	43,676.50	11,866.62	.00	110,634.50	28.3%



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ACCOUNTS FOR:
1900 Forest Preserve

19001184 Pickerill - Pigott

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MYD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
19001184 42250 Revenue	0	0	.00	.00	.00	.00	.0%
19001184 42850 Donations	0	0	.00	.00	.00	.00	.0%
19001184 42900 Picnic Fees and She	-11,198	-11,198	-3,053.00	-1,059.00	.00	-8,145.00	27.3%*
19001184 43450 Security Deposit Re	0	0	.00	.00	.00	.00	.0%
19001184 51150 Salaries - Part Tim	0	0	.00	.00	.00	.00	.0%
19001184 52160 Equipment	0	0	.00	.00	.00	.00	.0%
19001184 52180 Gasoline / Fuel / O	0	0	.00	.00	.00	.00	.0%
19001184 53030 Program Supplies	0	0	.00	.00	.00	.00	.0%
19001184 53050 Employer Contr. SSI	7,453	7,453	1,861.43	995.51	.00	5,591.57	25.0%
19001184 53100 Electric	0	0	.00	.00	.00	.00	.0%
19001184 58530 Preserve Improvemen	0	0	.00	.00	.00	.00	.0%
TOTAL Pickerill - Pigott	-3,745	-3,745	-1,191.57	-63.49	.00	-2,553.43	31.8%
TOTAL Forest Preserve	0	0	171,764.23	53,532.92	.00	-171,764.23	100.0%
TOTAL REVENUES	-1,091,803	-1,091,803	-89,012.64	-29,758.30	.00	-1,002,790.36	
TOTAL EXPENSES	1,091,803	1,091,803	260,776.87	83,291.22	.00	831,026.13	



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ACCOUNTS FOR:
1901 FP Bond Proceeds 2007

190111 FP Bond Proceeds 2007

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MYD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
190111 40330 Transf. fr FP Land Ca	0	0	.00	.00	.00	.00	.0%
190111 40340 Transf fr Fox Rvr Blf	0	0	.00	.00	.00	.00	.0%
190111 40350 Transf. from Proj. Im	0	0	.00	.00	.00	.00	.0%
190111 41350 Interest Income	-200	0	-18.79	-.68	.00	18.79	100.0%
190111 42250 Revenue	0	0	.00	.00	.00	.00	.0%
190111 42860 Donations	0	0	.00	.00	.00	.00	.0%
190111 43380 RTP - Regional Trail	0	0	.00	.00	.00	.00	.0%
190111 43390 OSLAD	0	0	.00	.00	.00	.00	.0%
190111 43400 KC Highway Mitigation	0	0	.00	.00	.00	.00	.0%
190111 43410 Hoover Easement	0	0	.00	.00	.00	.00	.0%
190111 43420 ICRCF	0	0	.00	.00	.00	.00	.0%
190111 43430 Morton Arboretum USES	0	0	.00	.00	.00	.00	.0%
190111 43440 Trail Improvement Esc	0	0	.00	.00	.00	.00	.0%
190111 51330 Salaries - Other	0	0	.00	.00	.00	.00	.0%
190111 61350 Transf to FP Liabilit	0	0	.00	.00	.00	.00	.0%
190111 61360 Transf to FP OSLAD Gr	12,942	158,250	158,250.00	.00	.00	.00	100.0%
190111 61370 Transf. to Fox Rvr Bl	561,798	393,698	54,313.00	.00	.00	-54,313.00	100.0%*
190111 61400 Transf to FP Capital P	0	393,698	393,698.00	.00	.00	.00	100.0%
190111 61410 Trnsf. to FRB Crplnd	0	54,313	.00	.00	.00	54,313.00	.0%
190111 62000 Office Supplies	0	0	.00	.00	.00	.00	.0%
190111 62160 Equipment	0	0	.00	.00	.00	.00	.0%
190111 67410 Land / Right of Way A	0	0	.00	.00	.00	.00	.0%
190111 68300 Natural Areas Managem	0	0	.00	.00	.00	.00	.0%
190111 68500 Project Fund Expenses	0	0	.00	.00	.00	.00	.0%
190111 68530 Preserve Improvements	0	0	.00	.00	.00	.00	.0%
190111 68590 Building Improvements	0	0	.00	.00	.00	.00	.0%
190111 68600 Cropland Conversion	0	0	.00	.00	.00	.00	.0%
190111 68640 Fiscal Agent Fee	3,500	0	.00	.00	.00	.00	.0%
190111 99999 To be Inactivated	0	0	.00	.00	.00	.00	.0%
TOTAL FP Bond Proceeds 2007	578,040	606,261	606,242.21	-.68	.00	18.79	100.0%

19011160 FP Bond Prds 07 Ellis

19011160 68590 Building Improvemen	0	0	.00	.00	.00	.00	.0%
TOTAL FP Bond Prds 07 Ellis	0	0	.00	.00	.00	.00	.0%

19011171 FP Bond Prds 07 Hoover

19011171 62160 Equipment	0	0	.00	.00	.00	.00	.0%
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ACCOUNTS FOR:
1901 FP Bond Proceeds 2007

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ACCOUNTS FOR:
1901 FP Bond Proceeds 2007

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
19011171 68530 Preserve Improvemen	0	0	.00	.00	.00	.00	.0%
19011171 68590 Building Improvemen	0	0	.00	.00	.00	.00	.0%
TOTAL FP Bond Prds 07 Hoover	0	0	.00	.00	.00	.00	.0%
19011182 FP Bond Prds 07 Ntr							
19011182 63030 Program Supplies	0	0	.00	.00	.00	.00	.0%
19011182 68300 Natural Areas Manag	0	0	.00	.00	.00	.00	.0%
TOTAL FP Bond Prds 07 Ntr	0	0	.00	.00	.00	.00	.0%
TOTAL FP Bond Proceeds 2007	578,040	606,261	606,242.21	-.68	.00	18.79	100.0%
TOTAL REVENUES	-200	0	-18.79	-.68	.00	18.79	
TOTAL EXPENSES	578,240	606,261	606,261.00	.00	.00	.00	



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ACCOUNTS FOR:
1902 FP Debt Service 2012

190211 FP Debt Service 2012

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
190211 41010 Current Property Tax	-430,500	-430,500	.00	.00	.00	-430,500.00	.0%
190211 41350 Interest Income	-1,300	-1,300	-77.03	-22.99	.00	-1,222.97	5.9%
190211 43350 Capitalized Interest	0	0	.00	.00	.00	.00	.0%
190211 66500 Miscellaneous Expense	0	0	.00	.00	.00	.00	.0%
190211 68640 Fiscal Agent Fee	0	0	.00	.00	.00	.00	.0%
190211 68650 Debt Service Interest	30,825	30,825	18,300.00	.00	.00	12,525.00	59.4%
190211 68700 Debt Service Principa	385,000	385,000	385,000.00	.00	.00	.00	100.0%
TOTAL FP Debt Service 2012	-15,975	-15,975	403,222.97	-22.99	.00	-419,197.97	2524.1%
TOTAL FP Debt Service 2012	-15,975	-15,975	403,222.97	-22.99	.00	-419,197.97	2524.1%
TOTAL REVENUES	-431,800	-431,800	-77.03	-22.99	.00	-431,722.97	
TOTAL EXPENSES	415,825	415,825	403,300.00	.00	.00	12,525.00	



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ACCOUNTS FOR:
1903 FP Debt Service 2015/2016/2017

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
190311 FP Debt Service 2015/2016/2017							
190311 41010 Current Property Tax	-4,605,188	-4,605,188	.00	.00	.00	-4,605,188.00	.0%
190311 41350 Interest Income	-1,200	-1,200	-29.74	-29.74	.00	-949.31	20.9%
190311 42370 Refunds	0	0	.00	.00	.00	.00	.0%
190311 43350 Capitalized Interest	0	0	.00	.00	.00	.00	.0%
190311 66500 Miscellaneous Expense	0	475	.00	.00	.00	475.00	.0%
190311 68640 Fiscal Agent Fee	0	950	.00	.00	.00	950.00	.0%
190311 68710 Dbt Srv 2015 Interest	355,018	355,018	177,767.50	.00	.00	177,250.50	50.1%
190311 68720 Dbt Srv 2015 Principa	45,000	45,000	45,000.00	.00	.00	.00	100.0%
190311 68730 Dbt Srv 2016 Interest	294,188	294,188	148,093.75	.00	.00	146,094.25	50.3%
190311 68740 Dbt Srv 2016 Principa	100,000	100,000	100,000.00	.00	.00	.00	100.0%
190311 68750 Dbt Srv 2017 Interest	627,625	627,625	348,375.00	.00	.00	279,250.00	55.5%
190311 68760 Dbt Srv 2017 Principa	2,765,000	2,765,000	2,765,000.00	.00	.00	.00	100.0%
190311 99440 Principal	0	0	.00	.00	.00	.00	.0%
190311 99450 Interest	0	0	.00	.00	.00	.00	.0%
190311 99999 To be Inactivated	0	0	.00	.00	.00	.00	.0%
TOTAL FP Debt Service 2015/2016/2	-419,557	-418,132	3,583,985.56	-29.74	.00	-4,002,117.56	-857.1%
TOTAL FP Debt Service 2015/2016/2	-419,557	-418,132	3,583,985.56	-29.74	.00	-4,002,117.56	-857.1%
TOTAL REVENUES	-4,606,388	-4,606,388	-250.69	-29.74	.00	-4,606,137.31	
TOTAL EXPENSES	4,186,831	4,188,256	3,584,236.25	.00	.00	604,019.75	



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ACCOUNTS FOR:
1904 FP Restricted Subat Fund

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
190411 FP Restricted Subat Fund							
190411 41350 Interest Income	-8,570	-6,715	-134.69	-64.30	.00	-6,580.31	2.0%*
190411 42850 Donations	0	0	.00	.00	.00	.00	0%
190411 62150 Contractual Services	40,000	40,000	.00	.00	.00	40,000.00	0%
190411 68500 Project Fund Expenses	0	0	.00	.00	.00	.00	0%
TOTAL FP Restricted Subat Fund	31,430	33,285	-134.69	-64.30	.00	33,419.69	-4%
TOTAL FP Restricted Subat Fund	31,430	33,285	-134.69	-64.30	.00	33,419.69	-4%
TOTAL REVENUES	-8,570	-6,715	-134.69	-64.30	.00	-6,580.31	
TOTAL EXPENSES	40,000	40,000	.00	.00	.00	40,000.00	



ACCOUNTS FOR:
 1905 OSLAD Grant

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
190511 OSLAD Outdoor Rec. Acq.							
190511 40300 Transf. from FP Bnd P	-12,942	-145,308	-158,250.00	.00	.00	12,942.00	108.9%
190511 42970 Grant Award	-158,250	-158,250	.00	.00	.00	-158,250.00	.0%*
190511 61420 Trnsf. to FP Capital	0	158,250	.00	.00	.00	158,250.00	.0%
190511 66500 Miscellaneous Expense	0	0	.00	.00	.00	.00	.0%
190511 70040 Supplies	0	5,000	554.44	554.44	.00	4,445.56	11.1%
190511 70050 Contractual Services	0	20,078	14,593.44	14,593.44	.00	5,484.56	72.7%
190511 70060 Consultants	5,125	0	.00	.00	.00	.00	.0%
190511 70330 Construction	38,923	0	.00	.00	.00	.00	.0%
TOTAL OSLAD Outdoor Rec. Acq.	-127,144	-120,230	-143,102.12	15,147.88	.00	22,872.12	119.0%
TOTAL OSLAD Grant	-127,144	-120,230	-143,102.12	15,147.88	.00	22,872.12	119.0%
TOTAL REVENUES	-171,192	-303,558	-158,250.00	.00	.00	-145,308.00	
TOTAL EXPENSES	44,048	183,328	15,147.88	15,147.88	.00	168,180.12	



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ACCOUNTS FOR:
 1906 Forest Preserve Improvement

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
190611 Forest Preserve Improvement							
190611 40280 Transf. from FP Debt	0	0	.00	.00	.00	.00	.0%
190611 40290 Transf. from FP Dbt S	0	0	.00	.00	.00	.00	.0%
190611 40300 Transf. from FP Bnd P	0	0	.00	.00	.00	.00	.0%
190611 41350 Interest Income	-3,750	0	-44.50	-15.60	.00	44.50	100.0%
190611 42490 Other Revenue	0	0	.00	.00	.00	.00	.0%
190611 61300 Transf. to FP Bnd Prd	386,620	0	.00	.00	.00	.00	.0%
190611 61340 Transf. to Forest Pre	0	0	.00	.00	.00	.00	.0%
190611 61400 Trans to FP Capital P	0	164,116	164,116.00	.00	.00	.00	100.0%
190611 66500 Miscellaneous Expense	0	0	.00	.00	.00	.00	.0%
TOTAL Forest Preserve Improvement	382,870	164,116	164,071.50	-15.60	.00	44.50	100.0%
TOTAL Forest Preserve Improvement	382,870	164,116	164,071.50	-15.60	.00	44.50	100.0%
TOTAL REVENUES	-3,750	0	-44.50	-15.60	.00	44.50	
TOTAL EXPENSES	386,620	164,116	164,116.00	.00	.00	.00	



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ACCOUNTS FOR:
1907 Forest Preserve Capital Exp.

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCI USED
190711 Forest Preserve Capital Exp.							
190711 40300 Transf. from FP Bnd P	0	-393,698	-393,698.00	.00	.00	.00	100.0%
190711 40310 50% FP Match Transf.	0	0	.00	.00	.00	.00	.0%
190711 40330 Transf fr FP Land Ca	0	-157,514	.00	.00	.00	-157,514.00	.0%
190711 40340 Transf fr Fox Rvr Blf	0	-30,000	.00	.00	.00	-30,000.00	.0%
190711 40350 Transf. from Proj. Im	-624,255	-164,116	-164,116.00	.00	.00	.00	100.0%
190711 40370 Transf. from OS/AD Fu	0	-158,250	.00	.00	.00	-158,250.00	.0%
190711 41350 Interest Income	-200	-200	.00	.00	.00	.00	.0%
190711 42490 Other Revenue	-5,000	-5,000	-9,693.00	-9,693.00	.00	4,693.00	193.9%
190711 42970 Grant Award	0	0	.00	.00	.00	.00	.0%
190711 43430 Morton Arboretum USES	-50,000	-25,000	.00	.00	.00	-25,000.00	.0%
190711 43440 Trail Improvement Esc	-23,177	0	.00	.00	.00	.00	.0%
190711 43740 Land Acq. Grant ICECF	-170,800	-136,640	.00	.00	.00	.00	.0%
190711 43750 Preserve Improvements	-10,000	0	.00	.00	.00	-136,640.00	.0%
190711 43760 Proj. Fund Deposit ID	-828,200	0	.00	.00	.00	.00	.0%
190711 43770 ICECF K-12 Pollinator	0	-11,000	.00	.00	.00	.00	.0%
190711 43780 ICECF Pilot Pollinato	0	-10,000	.00	.00	.00	-11,000.00	.0%
190711 61360 Transf to FP OS/AD Gr	0	0	.00	.00	.00	-10,000.00	.0%
190711 61370 Transf. to Fox Rvr Bl	0	0	.00	.00	.00	.00	.0%
190711 61390 Trans to Pickerill-Pi	0	0	.00	.00	.00	.00	.0%
190711 62160 Equipment	46,447	0	.00	.00	.00	.00	.0%
190711 66500 Miscellaneous Expense	0	33,762	.00	.00	.00	33,762.00	.0%
190711 67410 Land / Right of Way A	210,214	33,762	563.97	.00	.00	33,198.03	1.7%
190711 68500 Project Fund Expenses	0	210,214	.00	.00	.00	210,214.00	.0%
190711 68510 ICECF K-12 Pollinator	0	380,590	.00	.00	.00	380,590.00	.0%
190711 68520 ICECF Pilot Pollinato	0	12,000	.00	.00	.00	12,000.00	.0%
190711 68530 Preserve Improvements	1,488,485	20,000	.00	.00	.00	20,000.00	.0%
190711 68590 Building Improvements	60,000	0	8,949.14	.24	.00	-8,949.14	100.0%
190711 68610 Morton Arboretum Land	0	25,000	.00	.00	.00	.00	.0%
TOTAL Forest Preserve Capital Exp	93,514	-376,090	-557,993.89	-9,692.76	.00	181,903.89	148.4%
19071171 Forest Preserve Capital Exp.							
19071171 62160 Equipment	9,000	0	.00	.00	.00	.00	.0%
19071171 68530 Preserve Improvemen	10,000	0	.00	.00	.00	.00	.0%
TOTAL Forest Preserve Capital Exp	19,000	0	.00	.00	.00	.00	.0%
19071182 Forest Preserve Capital Exp.							
19071182 68200 Natural Areas Manag	92,000	0	.00	.00	.00	.00	.0%



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ACCOUNTS FOR:
1907 Forest Preserve Capital Exp.

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL Forest Preserve Capital Exp	92,000	0	.00	.00	.00	.00	.0%
TOTAL Forest Preserve Capital Exp	204,514	-376,090	-557,993.89	-9,692.76	.00	181,903.89	148.4%
TOTAL REVENUES	-1,711,632	-1,091,418	-567,507.00	-9,693.00	.00	-523,911.00	
TOTAL EXPENSES	1,916,146	715,328	9,513.11	.24	.00	705,814.89	



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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1908 Fox River Bluffs Access RTP Gr							
190811 Fox River Bluffs Access RTP Gr							
190811 40300 Transf. from FP Bnd P	-44,375	0	.00	.00	.00	.00	.0%
190811 41350 Interest Income	0	0	.00	.00	.00	.00	.0%
190811 42490 Other Revenue	0	0	.00	.00	.00	.00	.0%
190811 42970 Grant Award	-177,100	0	.00	.00	.00	.00	.0%
190811 66500 Miscellaneous Expense	0	0	.00	.00	.00	.00	.0%
190811 68530 Preserve Improvements	0	0	.00	.00	.00	.00	.0%
190811 70060 Consultants	0	0	.00	.00	.00	.00	.0%
190811 70110 Miscellaneous Cost	0	0	.00	.00	.00	.00	.0%
190811 70330 Construction	0	0	.00	.00	.00	.00	.0%
TOTAL Fox River Bluffs Access RTP	-221,475	0	.00	.00	.00	.00	.0%
TOTAL Fox River Bluffs Access RTP	-221,475	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-221,475	0	.00	.00	.00	.00	.0%



1909
190911

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ACCOUNTS FOR:
1909 FP Fox River Bluffs Crop Conv.

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
190911 FP Fox River Bluffs Crop Conv.							
190911 40120 Transf. from Transn S	0	0	.00	.00	.00	.00	.0%
190911 40300 Transf. from FP Bnd P	0	-54,313	-54,313.00	.00	.00	.00	100.0%
190911 41350 Interest Income	0	0	.00	.00	.00	.00	.0%
190911 42490 Other Revenue	0	0	.00	.00	.00	.00	.0%
190911 42970 Grant Award	-30,000	-30,000	.00	.00	.00	-30,000.00	.0%*
190911 61300 Transf. to FP Bnd Prd	15,000	30,000	.00	.00	.00	30,000.00	.0%
190911 66500 Miscellaneous Expense	15,000	15,000	15,000.00	15,000.00	.00	.00	100.0%
190911 68530 Preserve Improvements	0	0	.00	.00	.00	.00	.0%
TOTAL FP Fox River Bluffs Crop Co	0	-39,313	-39,313.00	15,000.00	.00	.00	100.0%
TOTAL FP Fox River Bluffs Crop Co	0	-39,313	-39,313.00	15,000.00	.00	.00	100.0%
TOTAL REVENUES	-30,000	-84,313	-54,313.00	.00	.00	-30,000.00	
TOTAL EXPENSES	30,000	45,000	15,000.00	15,000.00	.00	30,000.00	



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L Caldwell

Kendall County
YEAR-TO-DATE BUDGET REPORT

P 23
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FOR 2021 03

ACCOUNTS FOR:
1910 FP Land Cash

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
191011 FP Land Cash							
191011 41350 Interest Income	0	0	.00	.00	.00	.00	.0%
191011 42490 Other Revenue	-32,000	0	.00	.00	.00	.00	.0%
191011 42910 Land Cash	0	-157,514	.00	.00	.00	-157,514.00	.0%*
191011 61300 Transf. to FP Bnd Prd	189,514	157,514	.00	.00	.00	157,514.00	.0%
191011 66500 Miscellaneous Expense	0	0	.00	.00	.00	.00	.0%
TOTAL FP Land Cash	157,514	0	.00	.00	.00	.00	.0%
TOTAL FP Land Cash	157,514	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-32,000	-157,514	.00	.00	.00	-157,514.00	
TOTAL EXPENSES	189,514	157,514	.00	.00	.00	157,514.00	



Kendall County
YEAR-TO-DATE BUDGET REPORT

03/03/2021 15:02
LCaldwell

FOR 2021 03

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1911 FP Liability Insurance Fund							
191111 FP Liability Insurance Fund							
191111 40020 Transf. from Forest P	0	0	.00	.00	.00	.00	.0%
191111 40320 Transf. from FP Opera	0	0	.00	.00	.00	.00	.0%
191111 68990 Claims	25,000	25,000	.00	.00	.00	25,000.00	.0%
TOTAL FP Liability Insurance Fund	25,000	25,000	.00	.00	.00	25,000.00	.0%
TOTAL FP Liability Insurance Fund	25,000	25,000	.00	.00	.00	25,000.00	.0%
TOTAL EXPENSES	25,000	25,000	.00	.00	.00	25,000.00	.0%



P 25
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Kendall County
YEAR-TO-DATE BUDGET REPORT

03/03/2021 15:02
LCaldwell

FOR 2021 03

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	595,217	-141,078	4,188,742.77	73,854.73	.00	-4,329,820.77	-2969.1%

** END OF REPORT - Generated by Latreese Caldwell **

To: Kendall County Forest Preserve District Operations Committee
From: Antoinette White, Communications and Natural Resources Project Coordinator
RE: 20-21 CWD Bowhunt Program
Date: March 01, 2021

A summary of the results of the 20-21 Chronic Wasting Disease (CWD) Bowhunt Program are summarized below:

Total number of permit holders: 81 Resident: 65 Non-Resident 16

Guest hunting passes sold: 8

Total program revenue: \$20,325.00

Non-permit holder complaints received:

Preserve: Henneberry Nature of complaint: resident -closure of trails to dog walking

Preserve: Little Rock Creek Nature of complaint: hauling out harvest on edge of property

Preserve: Subat Nature of complaint: parking on Schaffer Road

Permit holder complaints received:

Preserve: Millbrook North Nature of complaint: organized horse trail riding groups

Preserve: Henneberry Nature of complaint: ATV riding within the preserve

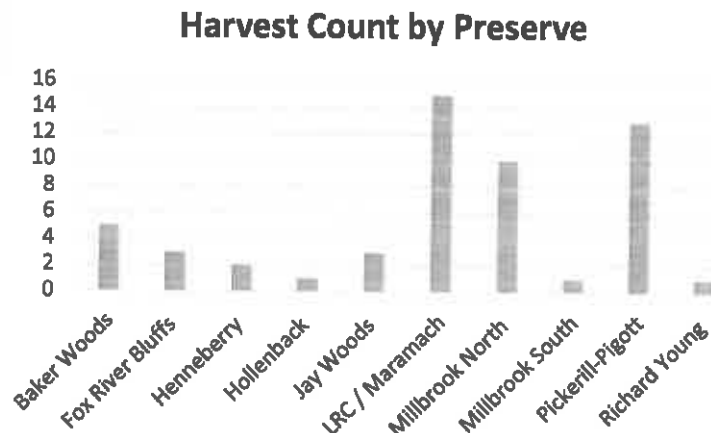
Preserve: Little Rock Creek Nature of complaint: encroachment of non-permitted hunters

Preserve: Pickerill-Pigott Nature of complaint: wounded buck removal from preserve by another permit holder – failure to display State deer tag

Figure 1: Harvest Count by Preserve

Figure 1 shows the total harvest count by preserve. Harvest was recorded at every preserve with the exception of Subat Forest Preserve.

There was a total of 54 deer harvested (Doe: 31 Buck: 20 Button buck: 3), with 33 permit holders and 2 guests permit holders reporting successful harvest.



6% of the harvested population were confirmed CWD positive by the IDNR. CWD positive tests were reported at the following preserve areas: Jay Woods (doe), Little Rock Creek (doe), and Pickerill-Pigott (doe).

The IDNR accepted samples of male and female deer over the estimated age of one-year.

Program Challenges:

- IDNR testing response time varied from 3 weeks to currently inconclusive. IDNR prioritized rapid testing of samples from zones located within prior CWD+ areas of Kendall County.
- Encroachment issues were addressed at Millbrook North and Little Rock Creek / Maramech Forest Preserves

Program Successes:

- CWD rate maintained under 10%
- 5 new District preserves in the program
- Out-of-County residents were introduced into program allowing the program to reach full capacity
- Participation of approximately 40 permit holders in volunteer workdays
- Guest passes provided additional opportunities for permit holder recruitment

21-22 Initial Program Recommendations

- Open registration in August
- Assign permits earlier for zone scouting

Recommendations for 21-22 Zone Changes

- Reduce and reconfigure Pickerill-Pigott zones following the public opening
- Include River Road Tree Mitigation site (2-zones)
- Adjust Henneberry zones to create public use designated trails – eliminate encroachment mowing

Permit Holder Survey

Half of surveys were returned.

- All respondents said they would be interested in participating in the 21-22 program
- All respondents said they felt safe while participating in the program
- 68% reported using open zones
- 22 out of 40 respondents would like to see guest passes in the 21-22 program; 9 out of 40 do not want to see guest passes in 21-21; and 9 out of 40 did not have an opinion on guest passes in 21-22
- The majority of respondents said they would be interested in volunteer workdays

IDNR Chronic Wasting Disease Reports

- Out of 124 samples tested in Kendall County, 11 tested positive for CWD
 - 3 of those were at District preserves
 - 4 of those were on property directly south of Fox River Bluffs Forest Preserve and Hoover Forest Preserve
 - 2 of those were on land adjacent to other District preserves



Illinois Chronic Wasting Disease (CWD): 2019-2020 Surveillance and Management Report

(Project Period: July 1, 2019 - June 30, 2020)

Doug Dufford and Patrick McDonald
Wildlife Disease Program, Illinois Department of Natural Resources
September 28, 2020



Executive Summary

First CWD positive: A suspect adult female deer from northwest Boone County was diagnosed with CWD in November 2002.

Total samples through June 30, 2020: 132,675

Total positives through June 30, 2020: 1,002

Number of counties affected through 6/30/2020: 18
(Boone, Carroll, Cook, DeKalb, DuPage, Grundy, Jo Daviess, Kane, Kankakee, Kendall, Lake, LaSalle, Livingston, McHenry, Ogle, Stephenson, Will, Winnebago) (Figure 1).

General distribution through 6/30/2020: Total affected area (determined by a minimum convex polygon that includes all positives) is now 9489 mi². The number of CWD positive deer detected nearly doubled in FY2020 (Table 1), with a corresponding increase in overall prevalence (Figure 7). Increases occurred in the northern border counties of Jo Daviess, Stephenson, Boone, and McHenry. The Illinois River counties of Grundy and LaSalle showed increases as well. (Figure 9). Prior to this year, prevalence rates in CWD counties had remained low and increased only slightly (0.08% per year since 2003). However, the doubling of the prevalence rate noted in 2020 (1.6% increase) (Figure 7) is a departure from that pattern and cause for great concern.

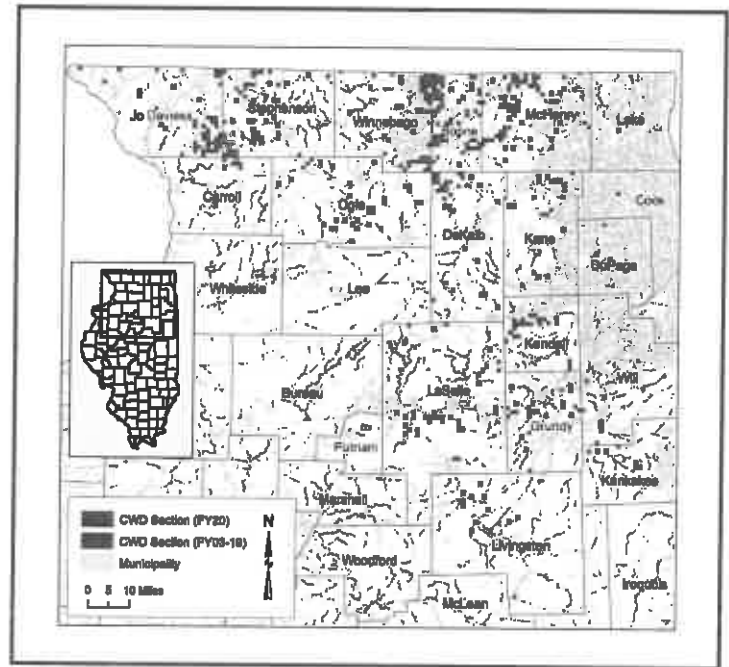


Figure 1. Distribution of all known CWD-infected deer identified in Illinois through June 30, 2020.

CWD Surveillance Protocols During FY2020 (July 1, 2019 - June 30, 2020)

Testing: All CWD testing was conducted using immunohistochemistry (IHC) at the University of Illinois' Veterinary Diagnostic Laboratory (UIUC-VDL) in Urbana, Illinois. Samples were initially screened using retropharyngeal lymph nodes (RPLN), followed by confirmatory testing of recut RPLN tissue and obex.

Sampling of hunter-harvested deer: Three sources were used to provide tissue samples from adult deer harvested by hunters: (1) mandatory firearm deer check stations in high-risk counties in northern Illinois; (2) designated voluntary drop-off testing locations in northern Illinois and Randolph County; and (3) cooperating meat lockers/taxidermists statewide who collected heads/sample tissues for IDNR.

Surveillance by other agencies/Individuals authorized by special permits: Recipients of special permits from IDNR authorizing lethal deer removals were required to collect CWD samples when working in high-risk CWD areas or in areas needing additional surveillance. These permits included (1) Deer Population Control Permits (used by some agencies to control urban deer populations); (2) nuisance Deer Removal Permits (for crop depredation, etc.); and (3) Scientific Permits (various research projects).

Suspect ("target") deer surveillance: Upon receiving reports from the public about sick deer, IDNR staff collected samples for CWD testing from deer that exhibited signs/symptoms consistent with chronic wasting disease.

Surveillance from post-hunting season sharpshooting: Sharpshooting was conducted in northern Illinois from mid-January through March 12 by trained IDNR staff. Sharpshooting was restricted to areas where CWD-infected deer had been identified (limited to lands within a 2-section buffer around known positive sections). In addition, in response to CWD infection identified in southeastern Missouri the Missouri Department of Conservation, in cooperation with IDNR, culled deer from that portion of Randolph County which lies on the Missouri side of the Mississippi River navigation channel.

CWD Surveillance Results FY2020

Total number of CWD samples collected statewide: 9,300 white-tailed deer. Figure 2 depicts the geographic distribution of samples taken; Figure 3 compares annual sample numbers; Figure 4 presents a comparison of the number of deer sampled and the number of CWD-positive deer identified by source; and Appendix A summarizes the samples collected/positives identified by county.

Number of usable samples collected: 9,264

Number of CWD-positive deer identified: 176. Table 1 presents a comparison of the number of positive deer found each year by county.

Number of counties with positive deer: 17 — Boone (10), Carroll (4), Cook (1), DeKalb (1), DuPage (1), Grundy (17), Jo Daviess (25), Kane (2), Kankakee (3), Kendall (11), LaSalle (20), Livingston (7), McHenry (30), Ogle (7), Stephenson (26), Will (4), Winnebago (7). For distribution of positive sections, see Figure 5.

Number of new CWD counties: 1— Cook.

CWD prevalence information for the known CWD area (18 counties; adult deer from hunting sources only) —

Average CWD prevalence (all adult deer): 3.2% (118/3745)

Average CWD prevalence (adult males): 3.9% (83/2132)

Average CWD prevalence (adult females): 2.2% (35/1613)

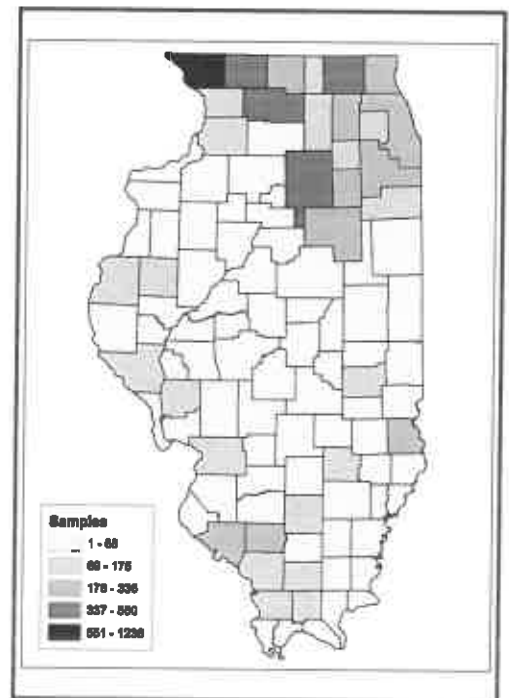


Figure 2. CWD sample distribution across Illinois during FY2020 (all sources).

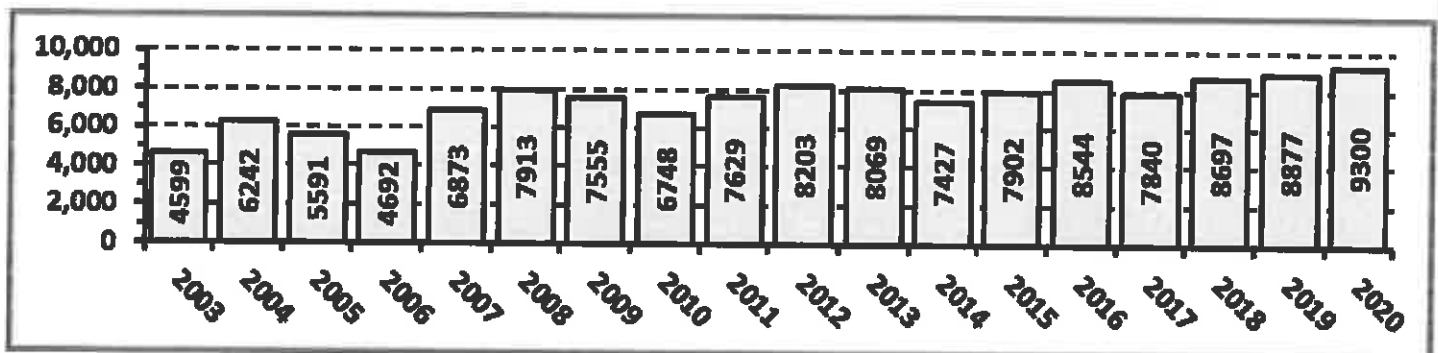


Figure 3. Number of CWD surveillance samples collected statewide each year during FY2003 through FY2020.

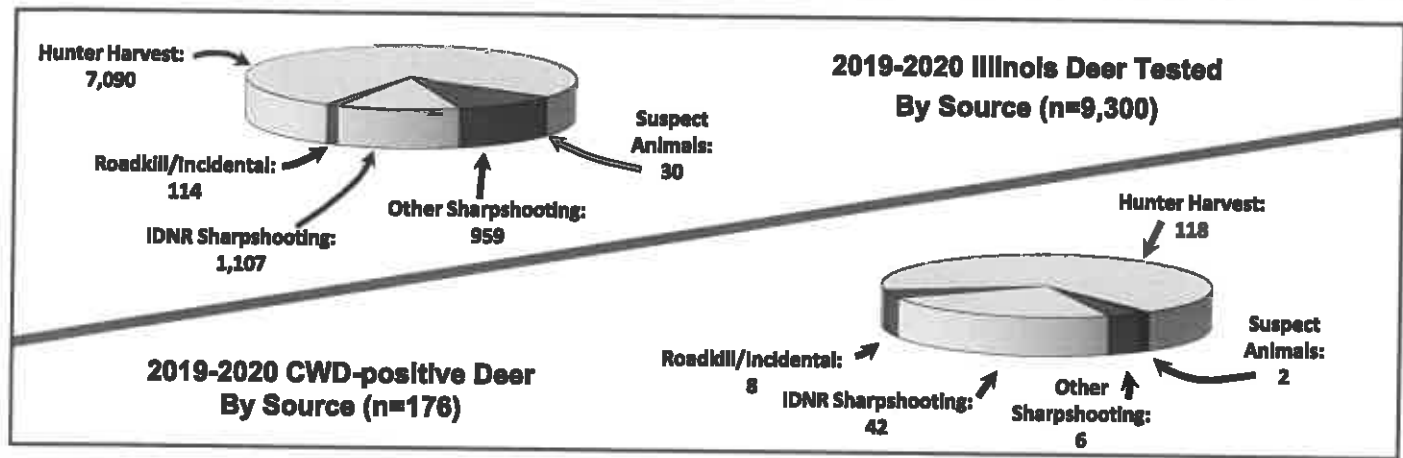


Figure 4. Number of CWD samples tested and number of positives identified by sampling source during FY2020.
Note: Number tested includes all samples submitted for wild deer, regardless of whether a valid test result was obtained.

Table 1. Number of CWD positive deer by fiscal year (July 1 through June 30).

	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	Total
Boone	9	25	13	15	13	11	9	14	7	5	4	5	6	11	7	3	6	10	173
Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	1	4	9
Cook	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
DeKalb	-	4	1	5	6	8	4	3	7	5	7	8	8	3	3	1	3	1	77
DuPage	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1	2
Grundy	-	-	-	-	-	-	-	-	2	5	3	3	5	3	7	2	10	17	57
Jo Daviess	-	-	-	-	-	-	-	-	1	-	1	4	7	9	10	8	12	25	77
Kane	-	-	-	-	-	-	-	-	4	7	4	5	7	8	5	2	3	2	47
Kankakee	-	-	-	-	-	-	-	-	-	-	-	-	1	1	2	-	2	3	9
Kendall	-	-	-	-	-	-	-	-	-	-	1	4	6	6	6	1	5	11	40
Lake	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1
LaSalle	-	-	-	-	1	-	-	-	3	-	1	2	6	5	4	5	6	20	53
Livingston	-	-	-	-	-	-	-	-	-	-	-	-	2	-	2	-	1	7	12
McHenry	2	2	4	4	4	-	4	3	3	3	3	7	6	8	8	8	14	30	113
Ogle	-	-	-	2	-	-	1	-	4	2	3	1	2	6	2	3	10	7	43
Stephenson	-	-	-	-	-	1	-	1	1	2	3	4	6	10	11	12	8	26	85
Will	-	-	-	-	-	-	-	-	-	-	-	2	1	1	-	-	-	4	8
Winnebago	3	20	13	25	18	18	12	16	10	7	5	13	8	1	6	4	9	7	195
Total	14	51	31	51	42	38	30	37	42	36	36	59	71	72	75	51	90	176	1002

CWD Management During FY2020

Public Outreach

Informational Materials: CWD related informational materials are provided on the CWD page of the IDNR website (<https://www.dnr.illinois.gov/Programs/CWD/Pages/default.aspx>), in the annual IDNR Hunting and Trapping Digest (<https://www.dnr.illinois.gov/hunting/Pages/HuntingTrappingDigests.aspx>), and in CWD specific pamphlets.

CWD Public Meetings and Presentations: Due to the current vacancy of the Wildlife Disease Program Manager position, there were no CWD related public meetings or presentations provided this past year.

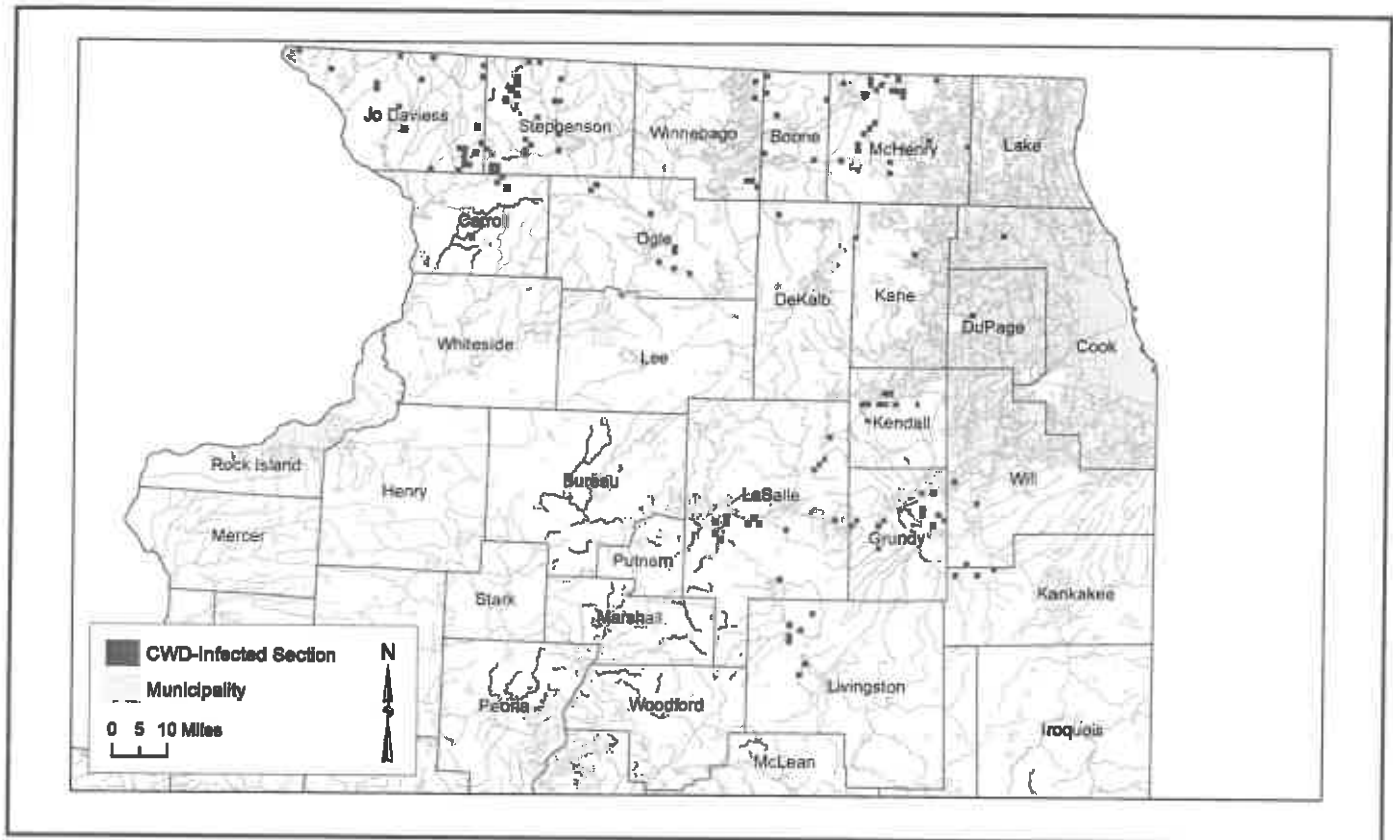


Figure 5. Distribution of CWD-positive deer identified during FY2020.

Hunting Seasons for Herd/Disease Control

Length: Archery deer season (Oct. 1-Jan. 20; closed during firearm season) consisted of 112 days in DuPage and Lake counties (no firearm hunting), and 105 days in all other CWD counties. Gun seasons totaled 20 days, consisting of the regular firearm season (7 days), youth season (3 days), muzzleloader season (3 days), and special CWD season (7 days). Gun deer seasons were not open in DuPage and Lake counties, except for Chain O' Lakes State Park (firearm season only) in Lake County.

Bag limits: Only two antlered deer could be taken per hunter during all seasons, except that during the special CWD season no antlered limit was in effect. There was no bag limit for antlerless deer.

Gun permit quotas: In counties with established CWD, permit quotas far exceeded demand, so that the number of permits was for all practical purposes unlimited. In counties with limited cases of CWD, permit quotas were more limited, so as not to significantly lower the entire county population. For the Special CWD season, hunters were allowed to purchase unlimited over-the-counter (OTC) permits, and could also use any unfilled deer tags from firearm, muzzleloader, or youth deer seasons.

Significant changes: None.

Hunter harvest: Hunters harvested 14,965 deer from the 18 CWD counties during 2019-2020 (Table 2), compared to 15,846 deer during 2018-2019. The previous 5-year average harvest for the 18 counties was 16,141. In the 2001-2002 hunting season, the last season prior to the discovery of CWD in Illinois, hunter harvest totaled 17,642.

IDNR Sharpshooting Protocols

Rationale: Management using sharpshooting to supplement hunter harvest allows the Department to conduct localized, focused deer reductions in small areas known to have CWD. Our goal is to reduce disease transmission rates by lowering densities in infected areas, to reduce environmental contamina-

Table 2. Deer harvest in CWD counties during the 2019 -20 hunting seasons.

County	Youth	Muzzleloader	CWD	Firearm	Archery	All Seasons
Boone	4	2	21	109	145	281
Carroll	16	20	75	641	598	1,350
Cook	<i>Not open to firearm deer hunting</i>				145	148
DeKalb	3	8	23	108	179	321
DuPage	<i>Not open to firearm deer hunting</i>				42	42
Grundy	10	11	39	266	356	682
Jo Daviess	62	37	315	1,455	1,129	2,998
Kane	1	2	6	24	327	360
Kankakee	11	11	34	197	305	558
Kendall	5	6	18	65	196	290
Lake ¹	<i>Not open to firearm deer hunting</i>			5	290	295
LaSalle	25	25	113	703	718	1,584
Livingston	12	5	37	363	236	653
McHenry	2	5	43	241	582	873
Ogle	27	18	118	634	638	1,435
Stephenson	17	12	107	548	532	1,216
Will	16	14	50	238	733	1,051
Winnebago	8	11	67	265	480	831
Totals	219	187	1,066	5,862	7,631	14,965

¹ Only Chain O Lakes SP is open to firearm deer hunting in Lake County.

tion from infected deer, and to remove sick deer from the population at a higher rate than deer are becoming newly-infected. Advantages of sharpshooting include: (1) reductions are limited to areas with disease, so healthy populations in uninfected areas are not impacted as would be the case if hunting was the only management tool; (2) sharpshooting can be conducted on properties that do not normally allow hunting (or allow only very limited hunting), so management can occur in areas that normally serve as refuges to hunting; (3) focused sharpshooting has been shown to remove sick animals at a higher rate than hunting programs; and (4) sharpshooting can target specific high-risk deer social groups known to have CWD. Sharpshooting also provides detailed, localized surveillance information about disease distribution and prevalence rates within infected areas.

Timing: Following the close of deer hunting seasons in January, teams of IDNR staff that were trained/certified for sharpshooting began culling deer wintering in or around known CWD locations. All IDNR sharpshooting activities were initiated January 20 and prematurely concluded March 12, 2020 due to activity restrictions imposed as part of statewide Covid 19 pandemic control.

Aerial Surveys: Deer were counted via helicopter survey during periods of suitable snow cover to determine distribution and population size within known CWD areas, enabling staff to focus sharpshooting activities on deer in winter concentration areas that included or were near CWD-infected properties.

Locations used for sharpshooting: Sharpshooting areas were generally limited to locations within a 2-section buffer zone around each known CWD-positive section (1 section = ~1 mile²). Sharpshooting was only conducted with the permission of the landowner.

Carcass handling/disposition: All animals (including fawns) providing suitable tissue samples were tested for CWD. Additional tissue samples were collected for genetic testing and evaluation of reproductive status at the University of Illinois Champaign/Illinois Natural History Survey. Deer may be returned to the landowner at their request and results provided as soon as available. Remaining deer with negative CWD test results were processed and donated to the Northern Illinois Food Bank.

Results of Helicopter Deer Counts

CWD management unit boundaries were established by buffering each CWD-positive section that occurred during the past five years (2015-2019) with a 2-section buffer (Figure 6). Total size of all CWD management areas was 3,303 square miles. Due to limited snow cover during Winter 2020 we were only allowed to conduct deer counts over 21% of deer habitat present (321 mi² of 1535 mi²) within the CWD management areas. Highest deer densities were observed in Livingston county and the Illinois River counties of Grundy and LaSalle (Table 3).

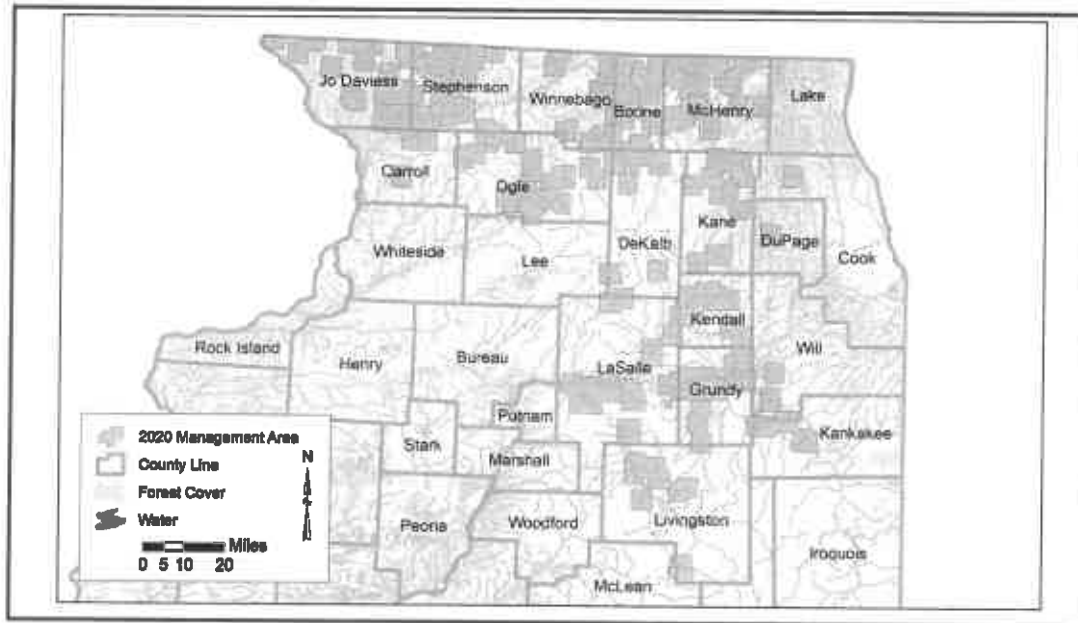


Figure 6. CWD management area boundaries for Winter 2020.

Table 3. Summary of aerial deer counts within CWD management units per county during Winter 2020.

County	Management Unit Total Area (mi ²)	Amount of Deer Habitat in Management Unit (mi ²)	Total Deer Habitat Surveyed (mi ²)	Total Number of Deer Counted	Deer per mi ² of Deer Habitat Surveyed
Boone	233.11	90.63	57.86	829	14.33
Carroll	84.09	56.18	12.15	275	22.64
Cook	26.31	6.41	0.00	0	—
DeKalb	151.79	38.19	34.27	851	24.83
DuPage	24.02	12.33	0.00	0	—
Grundy	217.25	91.79	8.02	248	30.93
Jo Davless	324.45	227.01	18.55	272	14.66
Kane	223.14	102.29	0.00	0	—
Kankakee	74.35	33.84	0.00	0	—
Kendall	159.82	59.67	0.00	0	—
LaSalle	319.14	130.41	26.25	766	29.18
Livingston	178.73	43.98	30.84	967	31.35
McHenry	340.85	173.30	49.63	972	19.59
Ogle	358.60	167.02	28.12	351	12.48
Stephenson	338.07	147.15	0.00	0	—
Will	76.57	48.20	0.00	0	—
Winnebago	167.81	106.85	55.02	958	17.41
Total	3,303.10	1,535.26	320.70	6,489	20.23

IDNR Sharpshooting Results

Management area: Sharpshooting was conducted within CWD management units created by buffering each CWD-positive section detected during the past five years (2015-2019) with a 2-section buffer (Figure 6). These units comprised 3303 mi² of total area, including 1535 mi² of deer habitat.

Number of counties in which deer were taken: 16

Number of townships in which deer were taken: 72

Number of sections in which deer were taken: 145

Number of deer taken: 1107 (mean # deer taken/section = 7.6; range = 1-26)

Number of CWD-positive deer taken: 42

Carcass Disposition: 983 - donated to Northern Illinois Food Bank; 73 - returned to landowner; 11 - deemed unsuitable for processing and landfilled, 2 of which were CWD positive; 40 - CWD positive and venison cremated.

More specific sharpshooting results for each county are presented in Table 4.

Sharpshooting Programs by Other Agencies/Entities in CWD counties

Deer Population Control Permits (DPCP): Seven land-managing entities with DPCPs collected CWD samples as a condition of their permit. Sampling occurred in 7 CWD counties (Cook, DuPage, Jo Daviess, Kane, Lake, Will and Winnebago). Permit recipients submitted tissue samples for CWD testing from 819 deer (818 usable samples) taken from at least 103 sections in those counties. Six CWD-positive deer were found, one from DuPage County and five from Winnebago County.

Nuisance Deer Removal Permits (DRP): Eighteen samples were submitted from deer taken in 4 CWD counties using DRPs, with no CWD-positive deer identified.

Table 4. Summary of IDNR sharpshooting effort and results by county during winter 2020.

County	# of Townships Where Removals Occurred	# of Sections Where Removals Occurred	Total Number of Deer Removed	Average Number of Deer Removed per Section	Number of Positive Deer Removed
Boone	3	6	60	10.0	5
Carroll	2	4	60	15.0	1
DeKalb	1	3	29	9.7	0
Grundy	5	10	147	14.7	7
Jo Daviess	7	20	125	6.3	4
Kane	9	18	118	6.6	2
Kankakee	4	7	35	5.0	0
Kendall	4	8	59	7.4	6
LaSalle	9	14	162	11.6	7
Livingston	4	4	14	3.5	1
McHenry	7	13	62	4.8	4
Ogle	3	7	25	3.6	0
Randolph	1	3	9	3.0	0
Stephenson	8	17	142	8.4	2
Will	3	4	16	4.0	2
Winnebago	2	7	44	6.3	1
All Counties	72	145	1107	7.6	42

Figure 7. Trends in CWD prevalence for hunter-harvested adult deer (\geq yearling) during 2003-2020 for the eighteen counties in which CWD has been identified. Error bars at each point depict the 95% confidence interval of the estimate. Mean prevalence rates in males have been 75% higher than in females during this 18-year period.

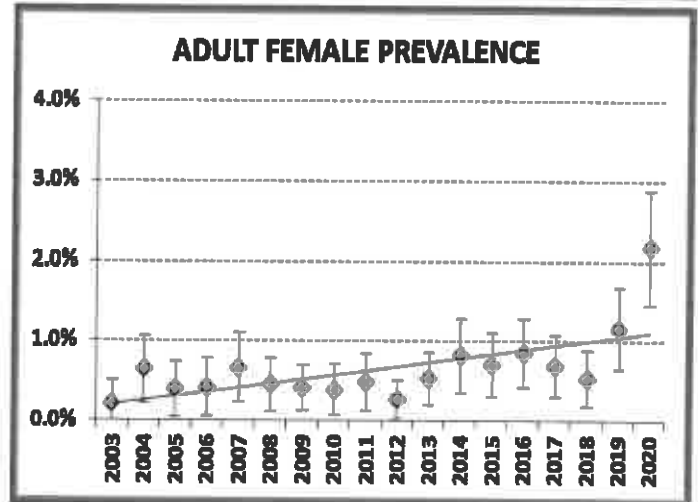
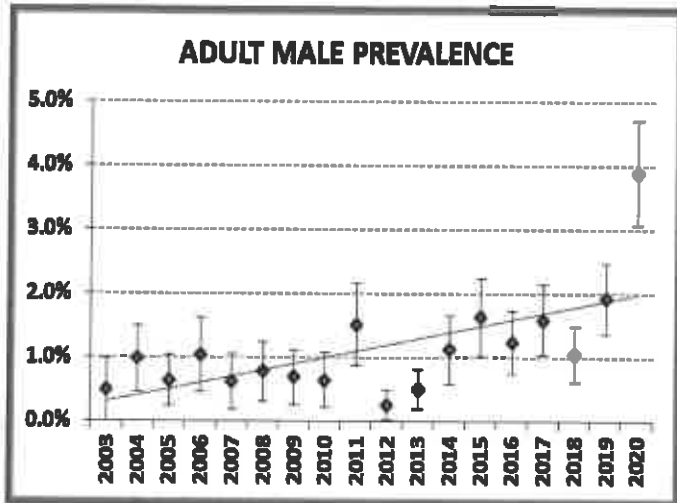
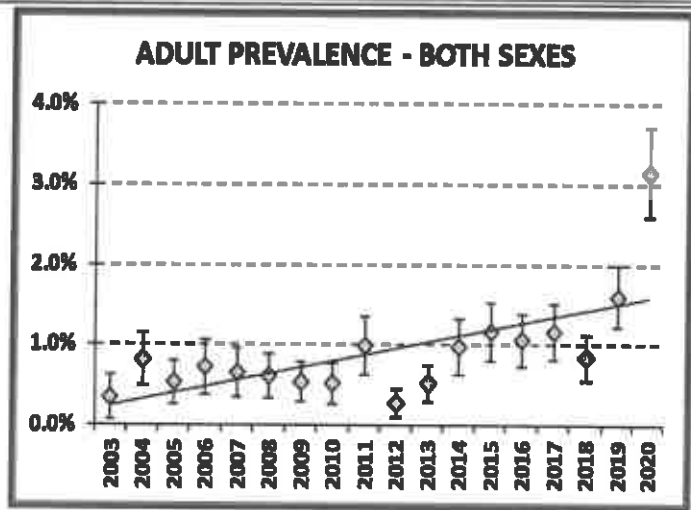


Table 5. County CWD prevalence estimates for adult deer during 1 July 2019 through 30 June 2020. Estimates are based only on samples collected from hunter-harvested deer.

County	# of Samples	# of Positives	Percent Positive	95% Confidence Interval (\pm)
Boone	54	5	9.26%	7.73%
Carroll	108	3	2.78%	3.10%
Cook	11	1	9.09%	16.99%
DeKalb	75	1	1.33%	2.60%
DuPage	10	0	0.00%	0.00%
Grundy	175	9	5.14%	3.27%
Jo Daviess	1,033	20	1.94%	0.84%
Kane	122	0	0.00%	0.00%
Kankakee	101	3	2.97%	3.31%
Kendall	63	5	7.94%	6.67%
Lake	32	0	0.00%	0.00%
LaSalle	378	13	3.44%	1.84%
Livingston	268	6	2.24%	1.77%
McHenry	341	21	6.16%	2.55%
Ogle	361	7	1.94%	1.42%
Stephenson	342	22	6.43%	2.60%
Will	147	1	0.68%	1.33%
Winnebago	124	1	0.81%	1.57%
All CWD Counties	3,745	118	3.15%	0.56%

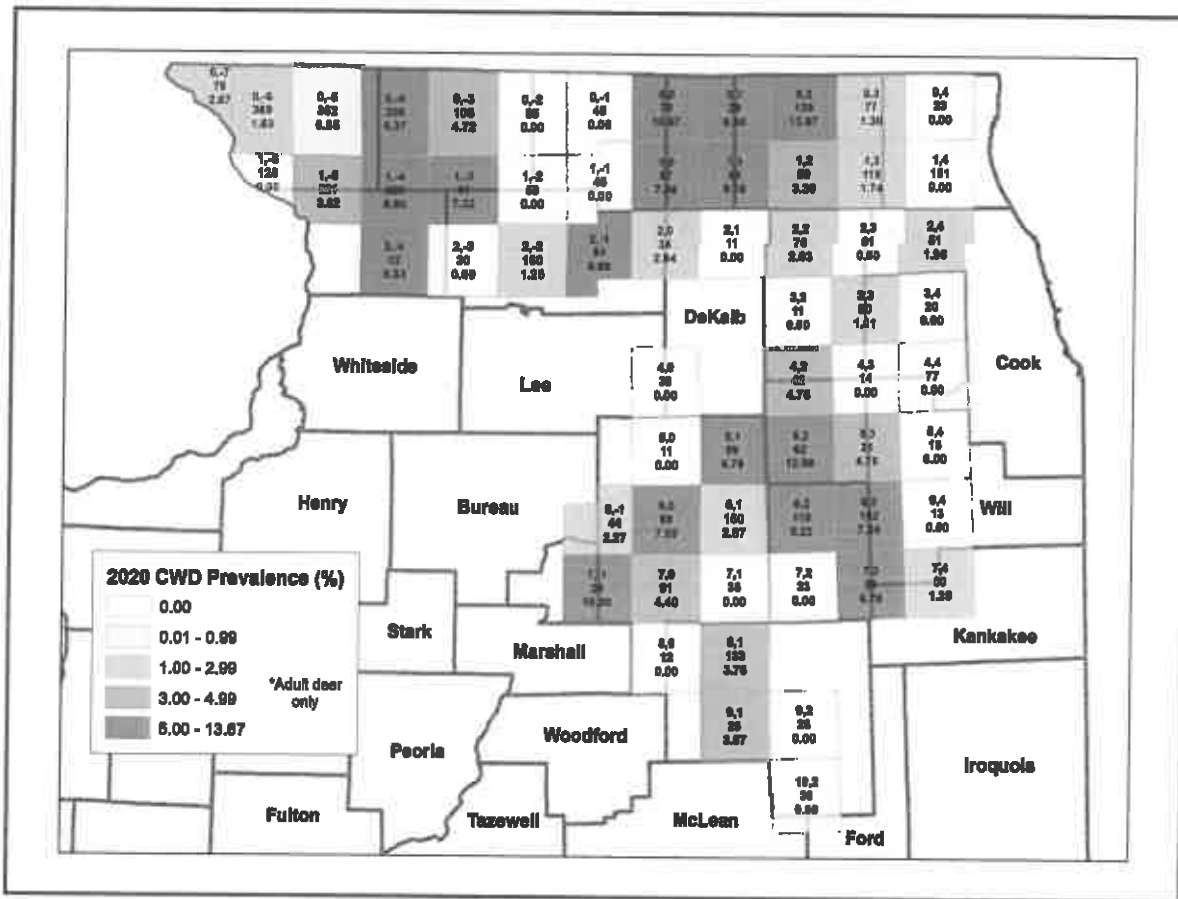


Figure 8. Estimated prevalence rates in adult deer during FY2020 per 4-township block. For each block, the upper number is the grid coordinate; the middle number is the sample size; and the lower number the estimated adult prevalence rate (%). Includes all sources except suspect deer.

Discussion: Illinois CWD in FY2020

One hundred seventy six (176) CWD-positive (CWDp) deer were identified from 9,264 usable WT deer samples collected statewide. Across the 18-county CWD range, the disease prevalence rate for all adult deer taken by hunters was 3.15%, highest observed in the history of the program and nearly twice that of FY2019 (Table 5). The prevalence rate for hunter-harvested adult males (3.9%) continues to be higher than that of adult females (2.2%) (Figure 7). Prior to this year, prevalence rates had remained low and increased only slightly (0.08% per year since 2003). However, the doubling of the prevalence rate noted in 2020 (1.6% increase) (Figure 7) is a departure from that pattern and cause for great concern. If this new trend continues it would indicate the beginning of a new phase of disease dynamics going forward.

Surveillance data indicate that prevalence rates were higher this year in most counties, though trends are not consistent throughout the CWD infection area. (Figure 8, Figure 9, Table 5):

- Counties along the Wisconsin border produced the highest number of hunter harvested CWDp deer including Stephenson (22) and Jo Daviess (20) in the northwest and McHenry County (21) in the northeast. These were followed by LaSalle (13) and Grundy (9) along the Illinois River, Ogle (7), and Livingston (6) (Table 5).
- The highest infection level was observed in northern McHenry (block 0,2), followed by southeast Kendall (block 5,2), and northern Boone/Winnebago (block 0,0). Other areas with prevalence rates

above 5% include the remainder of Boone, western Stephenson/eastern Jo Daviess/northern Carroll, and portions of Grundy and LaSalle counties (Figure 8).

- Ten counties saw increases in prevalence this year as compared to last including Boone, Grundy, Jo Daviess, Kankakee, Kendall, LaSalle, Livingston, McHenry, Stephenson, and Will; four counties saw decreases in prevalence including Dekalb, Kane, Ogle, and Winnebago.
- The area along the Winnebago-Boone county line (blocks 0,0; 1,0; 2,0 collectively) which is the area of initial infection and historically highest levels of infection, had 7.9% prevalence, higher than in FY2019 (5.4%) and FY2018 (3.2%) , but still lower than the historic high level (12.7% in FY2014).
- The Illinois River counties of Grundy and LaSalle saw a continuation of a trend of increasing prevalence that has been ongoing for the last 5 or more years. With a combined prevalence in 2020 of 4.0% (22 CWDp from 553 samples), infection rates were twice that observed in 2019 (2.1%, 12 CWDp, 582 samples), and 4 times that of 2016 (0.9%, 5 CWDp, 572 samples) (Figure 9). These increases were greatest in blocks 6,3 and 7,3 in Grundy County as well as 5,1, 6,0, and 7,-1 in LaSalle County where collectively prevalence has risen from 0.3% (1 CWDp, 310 samples) in 2016, to 1.6% (6 CWDp, 366 samples) in 2018, and 7.1% (28 CWDp, 394 samples) in 2020 (Figure 8).
- The northwestern Illinois area that includes Jo Daviess, Stephenson, and northern Carroll counties, which is also an area of great concern due to its proximity to southwestern Wisconsin and the relatively high deer numbers present, saw increases in prevalence in FY2020. Blocks 1,-4 and 1,-5 which had a combined estimated prevalence of 5.9%, producing 25 CWDp from 421 samples in FY2020, was twice the prevalence observed in FY2019 (2.9%) and FY2018 (2.9%). The northern Jo Daviess and Stephenson County blocks 0,-4 and 0,-3 saw 5.1% prevalence, up from FY2019 (1.7%) and FY2018 (2.5%). Lastly, the far northwestern Jo Daviess blocks 0,-7 and 0,-6 saw 1.8% prevalence (8 CWDp from 444 samples) where no CWDps had been detected in previous years. (Figure 8).
- Prevalence estimates in McHenry County increased again in FY2020 to 6.1%, up from 3.7% observed in FY2019 (Figure 9). Northern McHenry County (blocks 0,1 and 0,2) saw 13% prevalence, approximately double the levels observed in FY2019 (5.3%), FY2018 (7%) (Figure 8).
- Ogle County which had the greatest increase in CWD infection in FY2019 to 2.3% saw a slight decline in FY2020 to 2.0%. However, prevalence remained much higher than historical levels (range of 0.2% - 0.8% from FY2011 - FY2018)(Figure 9). Blocks 2,-1 and 2,-2 contributed the bulk of the CWDps for the county with a combined 5 from 211 samples (2.4% prevalence).

The spread of CWD and the establishment of new disease foci into new areas of the state remains the biggest management challenge in Illinois. During 2002-2010, 80% of all CWD-positives identified in Illinois originated from either Boone or Winnebago County. In FY2020, only 5% of CWD-positives came from those counties. Because the area of infection is increasing, resources available for CWD management are becoming less effective as they are spread more thinly across the treatment area.

In addition to the expansion of disease from the initial outbreak area in northern Illinois, an outbreak recently detected in southeastern Missouri, which is separated from Randolph County, Illinois by only the Mississippi River has created a new area of disease concern in southern Illinois. Beginning in 2019, IDNR has worked in cooperation with the Missouri Department of Conservation to conduct disease management on Kaskaskia Island, a portion of Randolph County that lays on the western side of the Mississippi River and nearby the Missouri infection area. This action will help minimize the potential for CWD to spread across the river, but the level of concern remains very high.

Figure 9. Patterns in estimated CWD prevalence rates in counties with at least five years of data. County prevalence rates were calculated using only hunter-harvested adult deer (both sexes).

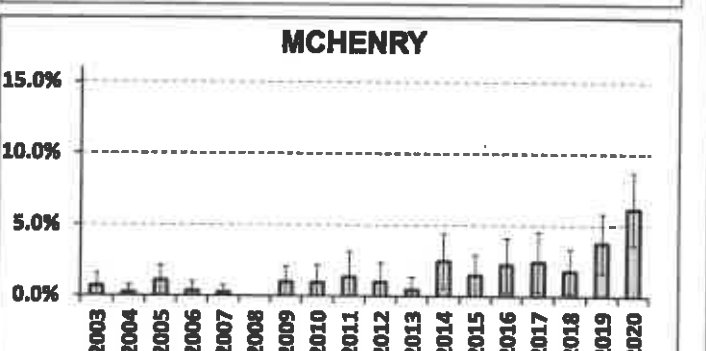
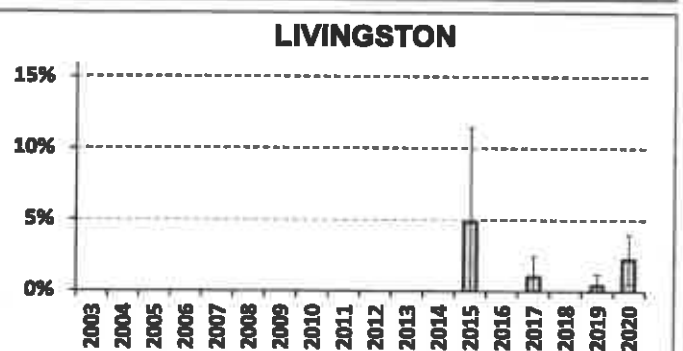
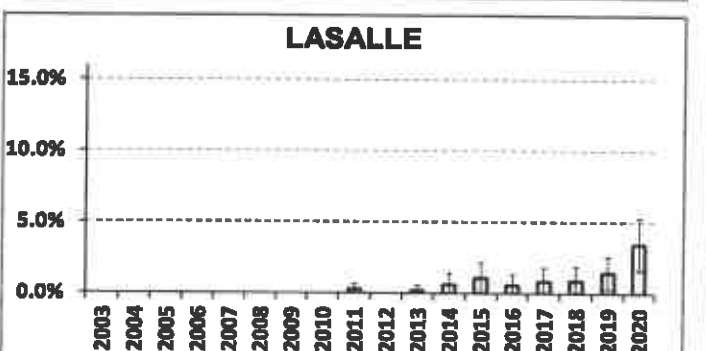
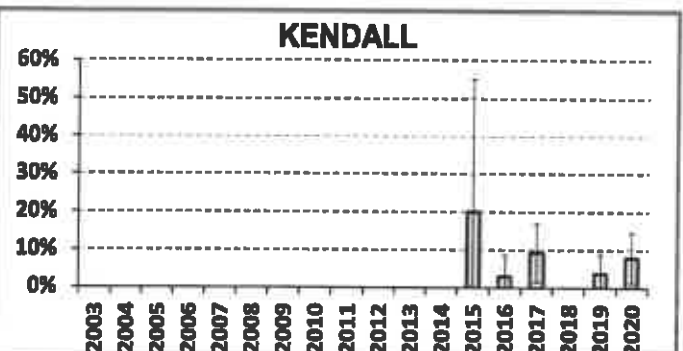
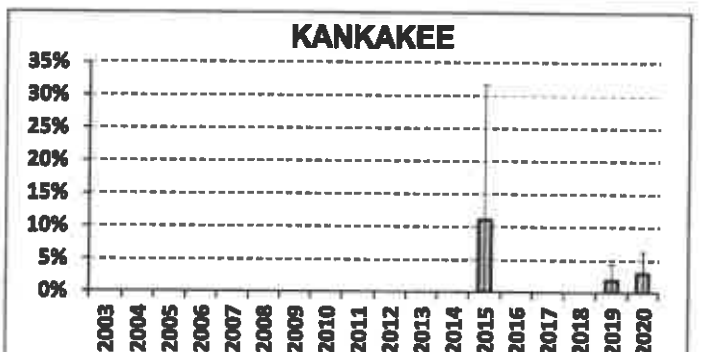
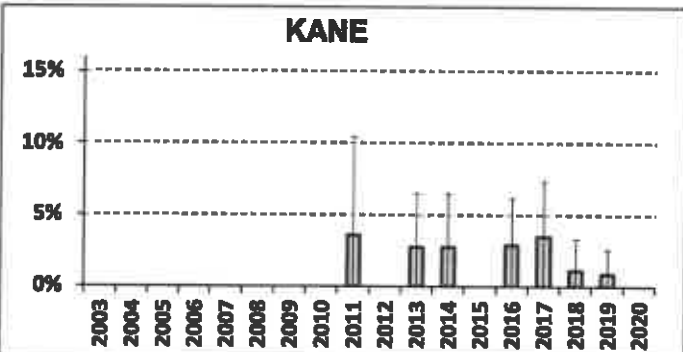
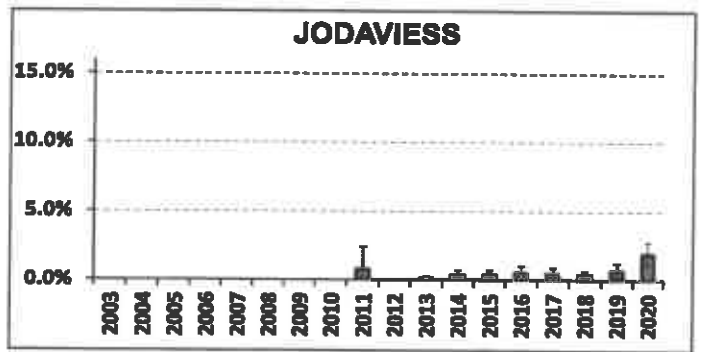
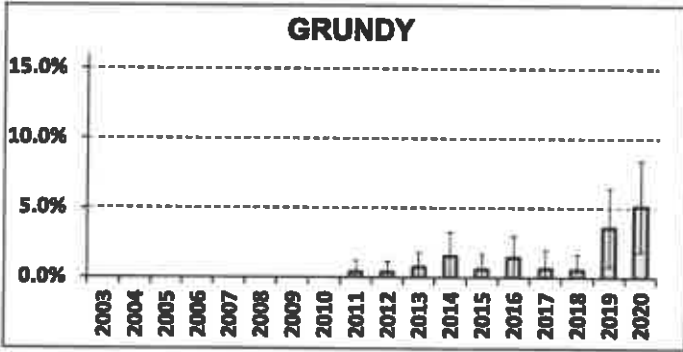
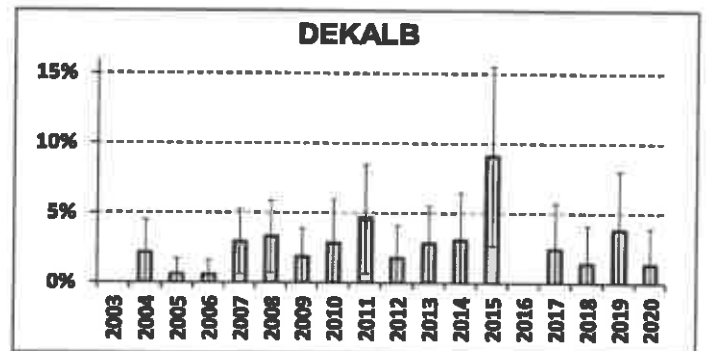
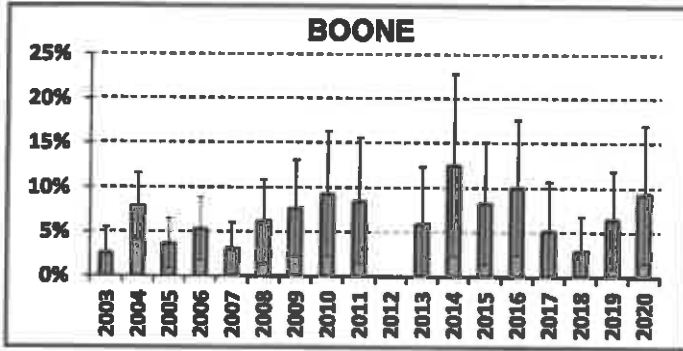
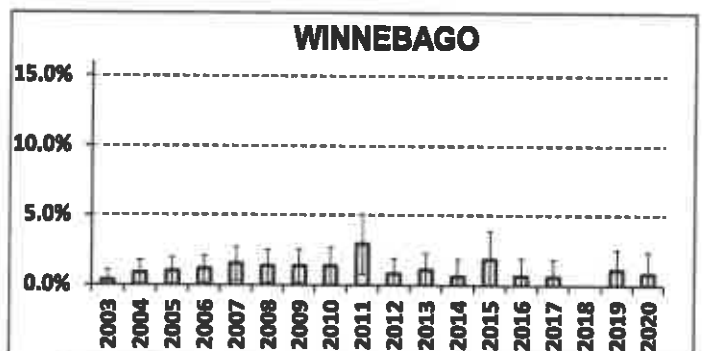
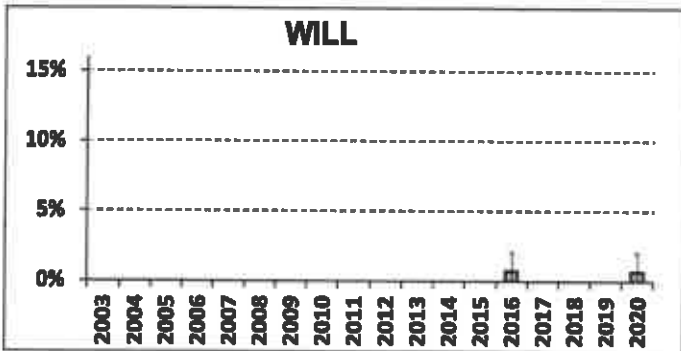
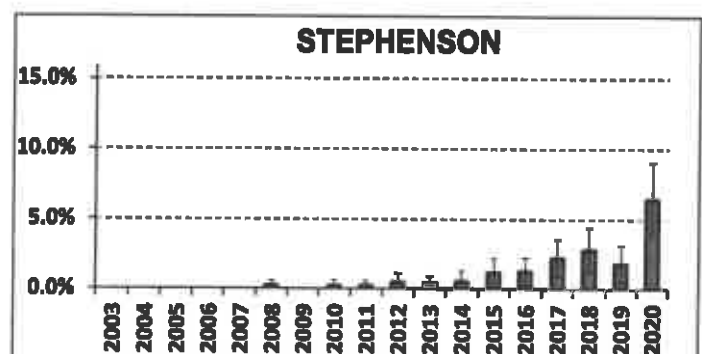
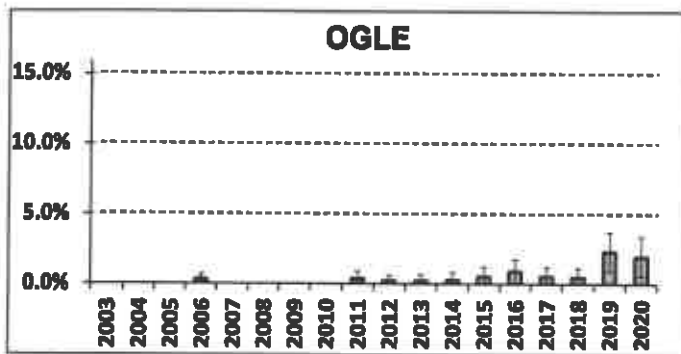


Figure 9. Continued.



So far, disease management strategies in Illinois have been successful in controlling CWD prevalence rates at low levels, but increasingly the number of deer removed by sharpshooters in many management units is insufficient to impact the disease at desired levels. Continuing this management program will slow increases in prevalence rates and also slow spread to the remainder of the state, but managers will need new tools and the continued cooperation of hunters and landowners in the future if we are to successfully fight this disease.

IDNR staff must continue to work to educate Illinoisans about CWD and its potential to negatively impact our white-tailed deer herd. Only through an educated public can the Department continue to receive support for CWD management, even though our program is viewed as a model for disease management by professionals in many other states.

Appendix A. Useable CWD samples by county taken during 2019-2020. Numbers in parentheses reflect the number of CWD-positive deer identified.

County	Check Stations	Drop-off Stations/ Meat Processors	Agency Culling	Special Permits ¹	Roadkill/ Incidental	Suspect	Total
ADAMS		33					33
ALEXANDER		17					17
BOND		52					52
BOONE	32 (1)	23 (4)	59 (5)	1	1		115 (10)
BROWN		12					12
BUREAU	1	27					28
CALHOUN		34					34
CARROLL	6	102 (3)	60 (1)		5	1	174 (4)
CASS		8					8
CHAMPAIGN		1			2		3
CHRISTIAN		3					3
CLARK		43				2	45
CLAY		127					127
CLINTON		2				1	3
COLES		163			3		166
COOK		11 (1)		214	1		226 (1)
CRAWFORD		220					220
CUMBERLAND		42					42
DEKALB	37 (1)	38	29		3		107 (1)
DEWITT		4					4
DOUGLAS		22					22
DUPAGE		11		163 (1)	1		175 (1)
EDGAR		48				1	49
EDWARDS		2					2
EFFINGHAM		39					39
FAYETTE		30				1	31
FORD		4					4
FRANKLIN		52					52
FULTON		25					25
GALLATIN		3		5			8
GREENE		85					85
GRUNDY	131 (7)	44 (2)	147 (7)		11 (1)		333 (17)
HAMILTON		17					17
HANCOCK		84			1		85
HARDIN		14					14
HENDERSON		10					10
HENRY		3					3
IROQUOIS		16			2		18
JACKSON		87		14	1	2	104
JASPER		27					27
JEFFERSON		99					99
JERSEY		65					65
JODAVIESS	758 (11)	276 (9)	125 (4)	65	7 (1)	3	1234 (25)

Appendix A continued.

County	Check Stations	Drop-off Stations/ Meat Processors	Agency Culling	Special Per- mits ¹	Roadkill/ Incidental	Suspect	Total
JOHNSON		122		22	1		145
KANE	7	115	118 (2)	35	2		277 (2)
KANKAKEE	93 (3)	7	35		4		139 (3)
KENDALL	31 (4)	32 (1)	59 (6)		2		124 (11)
KNOX		13					13
LAKE		32		214	3	1	250
LASALLE	328 (7)	52 (6)	162 (7)		7	1	550 (20)
LAWRENCE		11			1		12
LEE	2	32					34
LIVINGSTON	209 (4)	59 (2)	14 (1)		7	1	290 (7)
LOGAN		4					4
MACON		1					1
MACOUPIN		49					49
MADISON		71			1		72
MARION		26					26
MARSHALL		24					24
MASON		1					1
MASSAC		19					19
MCDONOUGH		81					81
MCHENRY	132 (7)	209 (14)	62 (4)	5	17 (5)		425 (30)
MCLEAN		25			1		26
MENARD		6			1		7
MERCER		5			1		6
MONROE		13			1	1	15
MONTGOMERY		26					26
MORGAN		3					3
MOULTRIE		46					46
OGLE	307 (7)	54	25		1	1	388 (7)
PEORIA		16					16
PERRY		225		23			248
PIATT		1			1		2
PIKE		142				3	145
POPE		47					47
PULASKI		15					15
PUTNAM		17			2		19
RANDOLPH		173	9	11		2	195
RICHLAND		16					16
ROCKISLAND		2					2
SALINE		18		2			20
SANGAMON		3				1	4
SCHUYLER		25				1	26
SCOTT		13					13
SHELBY		44			1		45

County	Check Stations	Drop-off Stations/ Meat Processors	Agency Culling	Special Per- mits ¹	Roadkill/ Incidental	Suspect	Total
STCLAIR		15				1	16
STEPHENSON	280 (17)	63 (5)	142 (2)		10 (1)	2 (1)	497 (26)
TAZEWELL		11					11
UNION		60		15	2		77
VERMILION		12					12
WARREN		11					11
WASHINGTON		6					6
WAYNE		58					58
WHITE		3					3
WHITESIDE		112			2		114
WILL	83	64 (1)	16 (2)	82	5	1 (1)	251 (4)
WILLIAMSON		140		30			170
WINNEBAGO	100	24 (1)	43 (1)	57 (5)	3		227 (7)
WOODFORD		25					25
TOTALS	2537 (69)	4522 (49)	1105 (42)	958 (6)	114 (8)	28 (2)	9264 (176)

Appendix B. Summary of CWD-positive deer collected during FY2020.

Date Collected	County	Township, Range, Section	Sex	Age	Collection Method
7/19/19	WILL	333N 9E 1	M	5	SUSPECT
10/5/19	LASALLE	333N 2E29	F	2	HUNTING
10/14/19	WINNEBAGO	346N 2E14	M	3	HUNTING
10/15/19	JODAVIESS	429N 2E24	M	3	HUNTING
10/15/19	MCHENRY	344N 8E 6	M	1	HUNTING
10/16/19	STEPHENSON	428N 6E17	M	1	HUNTING
10/19/19	JODAVIESS	429N 3E24	M	3	HUNTING
10/24/19	LASALLE	333N 4E31	M	3	HUNTING
10/27/19	JODAVIESS	429N 1E15	M	3	HUNTING
10/31/19	CARROLL	425N 6E 6	M	3	HUNTING
11/1/19	JODAVIESS	426N 5E 4	M	4	HUNTING
11/1/19	MCHENRY	346N 7E19	F	1	HUNTING
11/2/19	MCHENRY	345N 6E21	M	1	HUNTING
11/2/19	COOK	342N10E33	M	2	HUNTING
11/2/19	MCHENRY	345N 6E21	M	2	HUNTING
11/2/19	MCHENRY	344N 5E28	M	3	HUNTING
11/3/19	STEPHENSON	426N 5E25	M	2	HUNTING
11/3/19	MCHENRY	346N 7E19	M	3	HUNTING
11/3/19	JODAVIESS	426N 4E35	M	4	HUNTING
11/7/19	BOONE	345N 3E16	M	3	HUNTING
11/9/19	MCHENRY	346N 6E21	M	2	HUNTING
11/10/19	KENDALL	336N 8E 6	F	3	HUNTING
11/10/19	JODAVIESS	428N 5E 4	M	5	HUNTING
11/10/19	JODAVIESS	426N 5E17	M	3	HUNTING
11/10/19	MCHENRY	346N 6E 8	M	2	HUNTING
11/11/19	BOONE	344N 3E19	M	3	HUNTING
11/14/19	CARROLL	425N 5E12	F	1	HUNTING
11/16/19	LASALLE	333N 3E19	M	2	HUNTING
11/16/19	BOONE	345N 3E16	M	3	HUNTING
11/19/19	MCHENRY	344N 5E28	F	2	HUNTING
11/19/19	MCHENRY	343N 6E 1	F	2	HUNTING
11/19/19	MCHENRY	346N 8E 8	M	1	ROADKILL
11/20/19	STEPHENSON	428N 6E17	F	5	HUNTING
11/20/19	DUPAGE	339N 9E14	M	A	SHARPSHOOTING
11/22/19	LIVINGSTON	329N 4E 8	M	3	HUNTING
11/22/19	LIVINGSTON	330N 4E34	F	2	HUNTING
11/22/19	KANKAKEE	331N 9E 8	M	2	HUNTING
11/22/19	KENDALL	336N 7E 6	M	2	HUNTING
11/22/19	LASALLE	335N 5E31	M	1	HUNTING
11/22/19	LASALLE	331N 3E13	M	3	HUNTING
11/22/19	LASALLE	333N 5E22	M	2	HUNTING
11/22/19	LASALLE	333N 2E25	M	3	HUNTING
11/22/19	OGLE	423N11E 4	F	3	HUNTING
11/22/19	OGLE	423N11E25	F	2	HUNTING
11/22/19	STEPHENSON	426N 5E36	M	2	HUNTING

Appendix B. Continued.

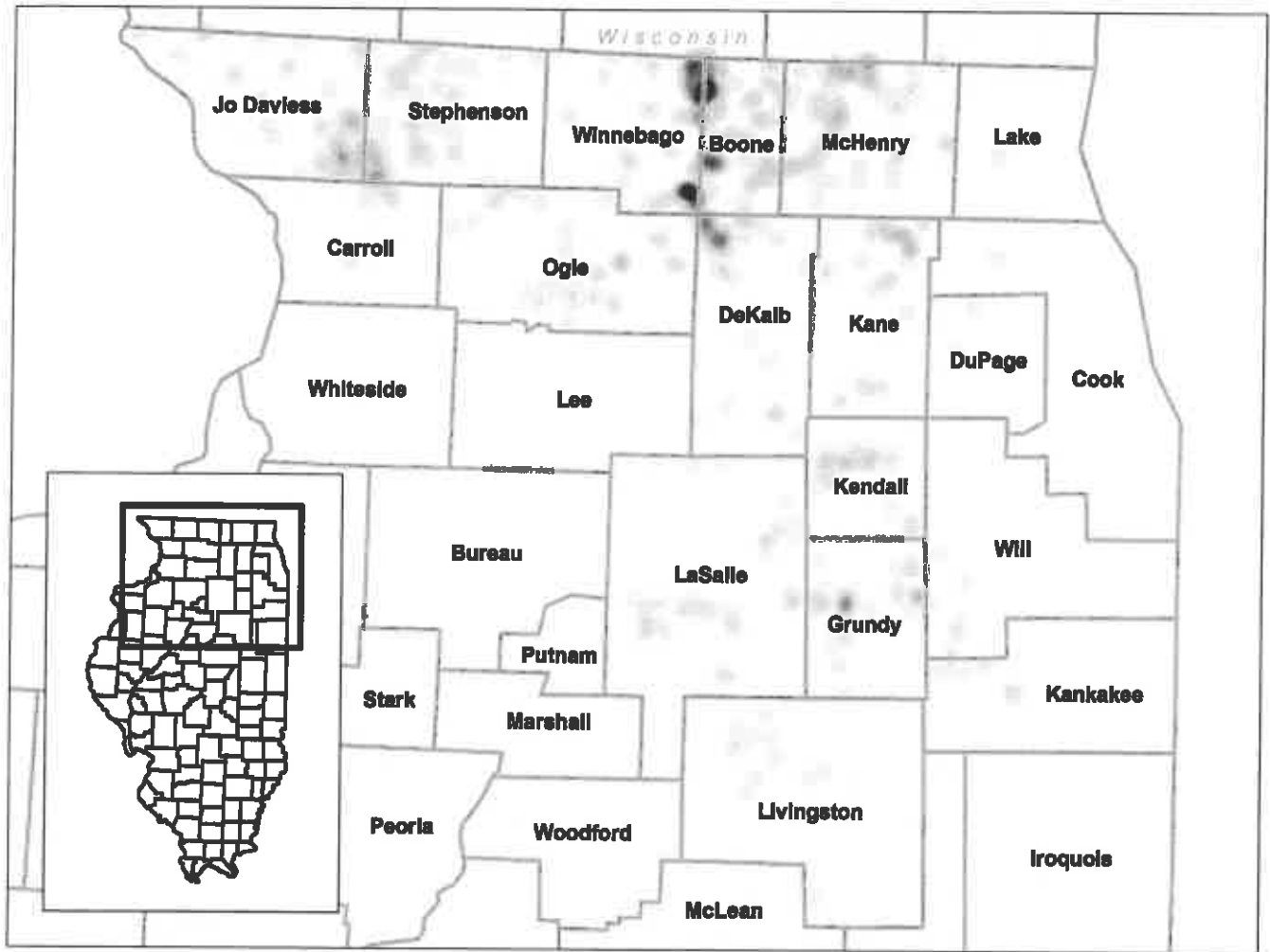
Date Collected	County	Township, Range, Section	Sex	Age	Collection Method
11/22/19	STEPHENSON	429N 6E23	F	3	HUNTING
11/22/19	OGLE	424N10E 3	M	2	HUNTING
11/22/19	JODAVIESS	426N 4E25	M	5	HUNTING
11/22/19	MCHENRY	346N 5E16	F	2	HUNTING
11/22/19	JODAVIESS	426N 4E13	F	2	HUNTING
11/22/19	JODAVIESS	429N 2W22	M	1	HUNTING
11/22/19	JODAVIESS	427N 2E 1	M	4	HUNTING
11/22/19	JODAVIESS	428N 1W 3	M	3	HUNTING
11/22/19	GRUNDY	333N 8E17	M	2	HUNTING
11/22/19	GRUNDY	333N 6E30	M	3	HUNTING
11/22/19	JODAVIESS	428N 2E20	M	3	ROADKILL
11/22/19	GRUNDY	334N 8E29	M	3	HUNTING
11/22/19	GRUNDY	333N 8E14	M	2	HUNTING
11/22/19	JODAVIESS	427N 3E30	M	2	HUNTING
11/23/19	LASALLE	332N 1E 1	M	2	HUNTING
11/23/19	LIVINGSTON	330N 4E29	M	2	HUNTING
11/23/19	KANKAKEE	331N10E 4	M	1	HUNTING
11/23/19	KENDALL	337N 7E29	M	2	HUNTING
11/23/19	MCHENRY	345N 6E31	F	3	HUNTING
11/23/19	MCHENRY	346N 6E24	F	3	HUNTING
11/23/19	STEPHENSON	427N 7E 7	M	1	HUNTING
11/23/19	MCHENRY	346N 6E30	F	1	HUNTING
11/23/19	JODAVIESS	426N 3E36	M	2	HUNTING
11/23/19	JODAVIESS	428N 2E17	M	1	HUNTING
11/23/19	STEPHENSON	428N 7E26	M	2	HUNTING
11/23/19	OGLE	425N 8E14	F	2	HUNTING
11/23/19	STEPHENSON	426N 5E26	M	1	HUNTING
11/23/19	STEPHENSON	426N 5E14	F	3	HUNTING
11/23/19	BOONE	346N 3E 7	F	2	HUNTING
11/23/19	GRUNDY	333N 7E19	M	2	HUNTING
11/23/19	CARROLL	424N 5E32	M	4	HUNTING
11/24/19	LIVINGSTON	328N 4E10	F	2	HUNTING
11/24/19	JODAVIESS	429N 1E16	M	3	HUNTING
11/24/19	KENDALL	336N 6E 4	M	4	HUNTING
11/24/19	KENDALL	337N 7E30	M	2	HUNTING
11/24/19	OGLE	425N 8E12	F	4	HUNTING
11/24/19	DEKALB	342N 3E15	F	2	HUNTING
11/24/19	STEPHENSON	429N 7E19	M	2	HUNTING
11/24/19	STEPHENSON	426N 6E 1	M	2	HUNTING
11/24/19	STEPHENSON	426N 5E35	M	2	HUNTING
11/24/19	JODAVIESS	426N 4E12	F	3	HUNTING
11/25/19	LIVINGSTON	330N 4E13	M	5	HUNTING
11/25/19	MCHENRY	344N 6E25	M	1	HUNTING
11/25/19	MCHENRY	346N 6E 8	M	2	ROADKILL
11/24/19	JODAVIESS	426N 4E12	F	3	HUNTING

Appendix B. Continued.

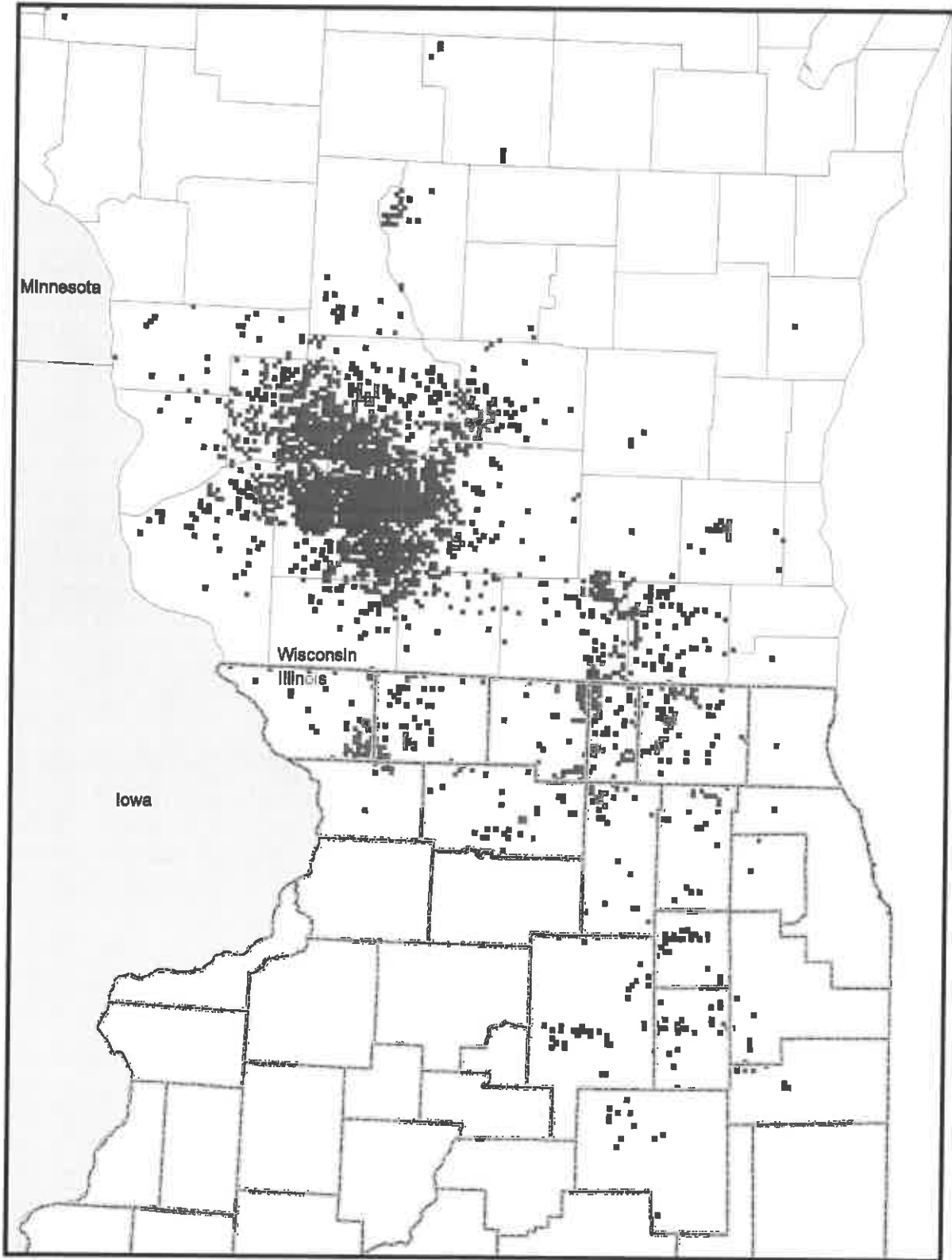
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11/25/19	LIVINGSTON	330N 4E13	M	5	HUNTING
11/25/19	MCHENRY	344N 6E25	M	1	HUNTING
11/25/19	MCHENRY	346N 6E 8	M	2	ROADKILL
11/27/19	STEPHENSON	428N 7E 2	M	3	HUNTING
11/27/19	JODAVIESS	426N 5E30	M	3	HUNTING
12/3/19	LASALLE	333N 3E29	F	1	HUNTING
12/5/19	OGLE	423N11E21	M	3	HUNTING
12/5/19	LASALLE	331N 3E13	M	2	HUNTING
12/6/19	MCHENRY	345N 6E29	M	2	HUNTING
12/6/19	STEPHENSON	428N 6E 4	M	1	HUNTING
12/6/19	STEPHENSON	426N 5E36	F	2	HUNTING
12/6/19	STEPHENSON	426N 6E11	M	2	HUNTING
12/6/19	STEPHENSON	426N 5E10	M	3	HUNTING
12/6/19	GRUNDY	333N 7E19	F	4	HUNTING
12/6/19	GRUNDY	333N 6E25	M	3	HUNTING
12/7/19	MCHENRY	346N 6E 8	M	2	HUNTING
12/7/19	STEPHENSON	428N 7E27	F	2	HUNTING
12/7/19	STEPHENSON	426N 5E14	F	2	HUNTING
12/7/19	STEPHENSON	426N 6E14	M	2	HUNTING
12/7/19	GRUNDY	333N 8E24	F	2	HUNTING
12/7/19	KANKAKEE	331N 9E12	M	3	HUNTING
12/8/19	MCHENRY	344N 5E12	M	3	HUNTING
12/8/19	OGLE	423N10E13	F	1	HUNTING
12/8/19	STEPHENSON	428N 6E 9	M	4	HUNTING
12/8/19	JODAVIESS	429N 5E28	F	3	HUNTING
12/8/19	LASALLE	334N 4E 1	M	3	HUNTING
12/12/19	LIVINGSTON	329N 4E 5	M	3	HUNTING
12/13/19	LASALLE	335N 5E29	M	3	HUNTING
12/15/19	GRUNDY	333N 8E27	M	2	HUNTING
12/19/19	JODAVIESS	428N 3E10	F	2	HUNTING
12/28/19	MCHENRY	346N 7E 7	M	2	HUNTING
1/2/20	WILL	334N 9E17	F	2	HUNTING
1/12/20	LASALLE	335N 5E 4	M	5	HUNTING
1/13/20	WINNEBAGO	343N 2E14	F	F	SHARPSHOOTING
1/14/20	MCHENRY	344N 5E13	F	2	HUNTING
1/18/20	MCHENRY	346N 6E17	F	2	HUNTING
1/21/20	STEPHENSON	426N 7E11	M	2	HUNTING
1/22/20	KANE	341N 6E 6	F	3	SHARPSHOOTING
1/22/20	JODAVIESS	427N 5E20	F	2	SHARPSHOOTING
1/23/20	MCHENRY	346N 7E 6	F	3	SHARPSHOOTING
1/23/20	LASALLE	332N 2E 7	F	1	SHARPSHOOTING
1/23/20	LASALLE	333N 5E22	M	2	SHARPSHOOTING
1/23/20	LASALLE	332N 1E 1	F	3	SHARPSHOOTING
1/23/20	GRUNDY	333N 8E 8	M	3	SHARPSHOOTING
1/23/20	LASALLE	333N 1E25	M	3	SHARPSHOOTING

Appendix B. Continued.

Date Collected	County	Township, Range, Section	Sex	Age	Collection Method
1/27/20	WINNEBAGO	343N 2E15	M	1	SHARPSHOOTING
1/27/20	WINNEBAGO	343N 2E24	F	1	SHARPSHOOTING
1/27/20	STEPHENSON	427N 6E35	M	2	SHARPSHOOTING
1/27/20	KENDALL	336N 6E 3	F	3	SHARPSHOOTING
1/28/20	JODAVIESS	426N 4E24	F	3	SHARPSHOOTING
1/28/20	GRUNDY	334N 8E27	F	3	SHARPSHOOTING
1/29/20	WINNEBAGO	343N 2E14	M	4	SHARPSHOOTING
1/29/20	LASALLE	333N 2E20	M	1	SHARPSHOOTING
1/30/20	STEPHENSON	428N 6E21	M	2	SHARPSHOOTING
2/3/20	KENDALL	336N 7E 4	F	1	SHARPSHOOTING
2/5/20	JODAVIESS	426N 4E11	M	4	SHARPSHOOTING
2/5/20	BOONE	346N 3E30	M	3	SHARPSHOOTING
2/5/20	LIVINGSTON	329N 4E35	F	F	SHARPSHOOTING
2/6/20	WINNEBAGO	343N 2E24	M	3	SHARPSHOOTING
2/6/20	STEPHENSON	428N 6E30	F	2	ROADKILL
2/10/20	BOONE	346N 3E30	M	F	SHARPSHOOTING
2/10/20	BOONE	346N 3E30	F	5	SHARPSHOOTING
2/11/20	MCHENRY	344N 9E 8	M	1	SHARPSHOOTING
2/12/20	GRUNDY	333N 6E20	F	3	SHARPSHOOTING
2/13/20	JODAVIESS	426N 4E24	M	2	SHARPSHOOTING
2/13/20	LASALLE	335N 5E29	M	5	SHARPSHOOTING
2/17/20	MCHENRY	346N 6E15	F	2	SHARPSHOOTING
2/17/20	KENDALL	336N 6E 1	M	2	SHARPSHOOTING
2/18/20	GRUNDY	333N 8E 8	M	2	SHARPSHOOTING
2/18/20	KENDALL	336N 6E22	M	3	SHARPSHOOTING
2/19/20	LASALLE	332N 2E 7	M	2	SHARPSHOOTING
2/24/20	MCHENRY	346N 7E20	M	F	ROADKILL
2/24/20	CARROLL	425N 6E17	M	2	SHARPSHOOTING
2/25/20	GRUNDY	333N 8E14	F	2	ROADKILL
2/27/20	WILL	332N 9E34	M	2	SHARPSHOOTING
3/2/20	MCHENRY	346N 6E 8	M	1	SHARPSHOOTING
3/2/20	KENDALL	336N 6E 1	M	3	SHARPSHOOTING
3/3/20	BOONE	344N 4E27	F	4	SHARPSHOOTING
3/3/20	WINNEBAGO	346N 2E35	F	5	SHARPSHOOTING
3/3/20	GRUNDY	334N 8E27	F	2	SHARPSHOOTING
3/4/20	GRUNDY	332N 6E13	M	2	SHARPSHOOTING
3/5/20	WILL	332N 9E34	F	5	SHARPSHOOTING
3/9/20	KENDALL	336N 6E 1	M	2	SHARPSHOOTING
3/10/20	BOONE	346N 3E30	F	2	SHARPSHOOTING
3/11/20	GRUNDY	333N 6E20	F	3	SHARPSHOOTING
3/11/20	KANE	341N 7E24	F	1	SHARPSHOOTING
4/14/20	MCHENRY	346N 6E 2	F	5	ROADKILL
4/14/20	BOONE	345N 4E 1	M	3	HUNTING
4/27/20	MCHENRY	346N 7E29	M	2	ROADKILL
5/4/20	STEPHENSON	427N 7E26	M	4	SUSPECT



Appendix C. Cumulative distribution and relative intensity of chronic wasting disease in northern Illinois since 2003. Darker areas represent larger numbers of positive deer identified.



Appendix D. Historical distribution of CWD in southern Wisconsin and northern Illinois as of June 30, 2020. Squares represent sections in which CWD has been detected.

To: Kendall County Forest Preserve District Operations Committee

From: Antoinette White, Communications and Natural Resources Project Coordinator

RE: KCFPD Natural Resource Project Updates

Date: March 01, 2021

A summary of natural resource projects completed through fall 2020 through winter 2021 is provide below:

Prescription Burns: Fall 2020

- Baker Woods FP – 7.5 acres
- Hoover FP – 6 acres
- Jay Woods FP – 28 acres
- Little Rock Creek Forest Preserve – 1.25 acres
- Maramech FP – 3.5 acres
- Millbrook South FP – 14 acres

Herbicide Application Site

- Hoover FP – ICECF sites – 6 acres
- Hoover FP – Prairies with Canadian Goldenrod – 50 acres
- Fox River Bluffs FP – Prairie with Mare's Tail – 70 acres

Winter Woodland Clearing

- Fox River Bluffs FP – Habitat Grant
- Hoover FP – Forest Foundation
- Little Rock Creek – LSR Grant
- Lyon – LSR Grant
- Pickerill-Pigott – OSLAD Grant

Woodland Edge and Prairie Seeding

- Fox River Bluffs FP
- Hoover FP
- Pickerill-Pigott FP

Cannonball Sedge Meadow Site Inspection and Restoration plan

- Clear dead ash trees near site
- Clear burn break
- Spring phragmites burn
- Possible second fall phragmites burn
- Fall herbicide application
- Winter 2022 seeding



Tree planting at Pickerill-Pigott FP.

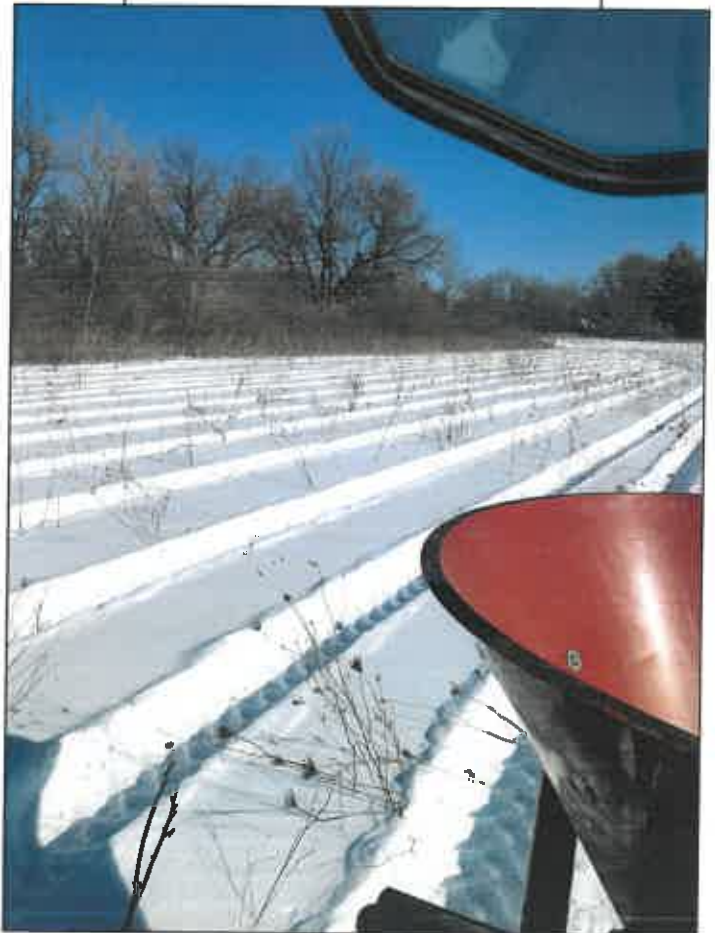


Prescribed burn at Jay Woods FP.

Prescribed burn at Maramech FP.



ICECF grant seeding at Hoover FP.



To: Kendall County Forest Preserve District Operations Committee

From: David Guritz, Executive Director

RE: Relocation Towing Agreement

Date: March 3, 2021

The District current Relocation Towing Agreement is with Grant Towing of Aurora, Illinois for removing vehicles remaining within preserve areas after closing.

Towing rates quoted in 2015 as follows:

- 1. Standard vehicles: \$140.00**
- 2. Oversize vehicles (12,001 pounds and over): \$375.00**
- 3. Storage after 24 hours is \$40.00 per day (\$0.00 within the first 24-hours)**

Actual use of relocation towing service is considered last resort. District staff closing preserves will typically leave violation warning notes on parked vehicles within preserves after sunset, close other preserves, and return to lock preserve gates.

This practice, however, can be time consuming. Timing of arrival of towing service vehicles is an impediment to enforcement of the General Use Ordinance. By the time the towing service arrives, the patron has returned, and has been allowed to exit the preserve. During summer months, this can result in a 1-2 hour delay in closing activities.

Grant Towing has been unresponsive in providing additional preserve signs requested over the course of this past year.

Because of delay time after call placement, and lack of response to District requests, District staff recommends identifying and contracting with a new vendor for relocation towing.

With concurrence from the Operations Committee, the following local vendors located in Yorkville will be contacted to determine on-call status, and current towing and storage rates.

- 1. Calliber Towing**
- 2. Area 47 Towing**
- 3. McKay's Wrecker Service**
- 4. Jonny's Towing Recovery, Inc.**

**GRANT TOWING, INC.
RELOCATION CONTRACT**

RELOCATOR

**GRANT TOWING, INC.
181 Commercial Dr. Unit D, Yorkville, IL 60560
(630) 844-1909**

PROPERTY OWNER OR AGENT

Name of Signatory (please print)

Name of Company (please print)

Company Mailing Address

Company Telephone

RELOCATOR and PROPERTY OWNER OR AGENT, for good and valuable consideration, including the promises contained herein, the receipt and sufficiency of which is hereby acknowledged, agree to the following terms and conditions.

1. Type of contract: Call _____ Patrol _____ Other _____

2. PROPERTY OWNER OR AGENT hereby authorizes and directs RELOCATOR to relocate or tow all unauthorized or trespassing vehicles from the following private property(s):

3. The parking limits for these property(s) are as follows, and all vehicles parked in violation of these limits are unauthorized or trespassing vehicles:

4. PROPERTY OWNER OR AGENT authorizes the following person(s) to make calls and issue orders to RELOCATOR to relocate or tow unauthorized or trespassing vehicles from said property(s).

5. PROPERTY OWNER OR AGENT shall be responsible for correct and proper identification of vehicles to be relocated or towed.

6. PROPERTY OWNER OR AGENT understands that any temporary orders to not relocate or tow a particular vehicle(s), or to not relocate or tow from particular property(s), cannot exceed fourteen (14) days in duration, and that it is the responsibility of the property owner or agent to renew temporary orders when necessary.

7. _____ signs warning that unauthorized or trespassing vehicles will be relocated or towed from the above described property(s) shall be provided by relocator to property owner or agent for the duration of this agreement, and installed at such address(es) by relocator.

8. Said warning and all accessories will remain the property of the relocator. RELOCATOR shall periodically clean each sign installed under the agreement, repair any such signs which are damaged, and replace an such signs which are stolen or unusable.
9. RELOCATOR shall have the absolute right to enter the property(s) to install, clean, maintain, replace or remove warning signs.
10. RELOCATOR shall charge all fees for relocation or towing under this agreement to the owner or operator of the relocated or towed vehicle.
11. PROPERTY OWNER OR AGENT assigns any and all rights, claims, liens and causes of action it may have concerning vehicle relocated or towed under this agreement, or their owners or operators, in law or equity, directly or by counterclaim, for such damages or other relief as may be allowed by applicable law.
12. PROPERTY OWNER OR AGENT shall pay to RELOCATOR the following fees;
 - a. A one-time sign installation fee of \$0.00 per sign.
 - b. An annual sign maintenance fee of \$0.00 for each calendar year or portion thereof during which this Agreement is in effect.
 - c. An annual contract fee of \$0.00 for each calendar year or portion thereof during which this Agreement is in effect.
13. RELOCATOR will indemnify and hold PROPERTY OWNER OR AGENT, its employees and agents, harmless from and against any and all claims, demands, causes of action, proceedings reasonable expenses (including without limitation attorney's fees and court cost) and other liabilities to the extent arising out of the negligent or unlawful acts or omissions of PROPERTY OWNER OR AGENT, its employees or agents.
14. PROPERTY OWNER OR AGENT will indemnify and hold RELOCATOR, its employees and agents, harmless from and against any and all claims, demands, causes of action, proceedings reasonable expenses (including without limitation attorney's fees and court cost) and other liabilities to the extent arising out of the negligent or unlawful acts or omissions of RELOCATOR, its employees or agents.

IN WITNESS WHEREOF, the parties have set their hands this ____ day of _____, _____.

RELOCATOR

PROPERTY OWNER OR AGENT

(Print Name)

(Print Name)

(Signature)

(Signature)

To: Kendall County Forest Preserve District Operations Committee

From: David Gurtz, Executive Director

**RE: Grounds Maintenance Staffing –
Capacity Limits and Adjustments to Preserve Closings**

FLSA Status of the Communications and Natural Resources Coordinator Position

Date: March 3, 2021

FY21 cuts to Grounds Maintenance staffing levels has impacted the District's ability to maintain the opening and closing schedule for all gated preserves.

This has created gaps in the opening and closing schedule that have been covered through mid-February by Grounds Maintenance full time staff, with extensive support from Antoinette White, Communications and Natural Resources Coordinator to open and close preserve areas.

This has resulted in expanded overtime pay and assignment of compensation time in the first part of the fiscal year, which is limited per policy in any given year.

In order to relieve Grounds Maintenance staff responsibilities and burden, District staff not typically assigned to support opening and closing have been rotated into the schedule. This includes the Hoover Grounds Maintenance full and part time positions, Executive Director, Ellis House Manager, and Natural Beginnings Program and Special Projects Manager positions.

In order to address staffing limitations and preserve base maintenance needs, the Grounds Maintenance schedule for opening and closing has been revised accordingly.

Only Hoover, Harris, and Pickerill-Pigott Forest Preserves (following the June 4 opening) will be opened and closed 7-days per week.

All other preserve gates will remain open Monday night through Friday morning, with opening/closing limited to Friday evening through Monday morning until such time that the regular schedule can be reinstated.

An updated opening and closing schedule, and organizational chart for FY21 is attached to provide an overview of staffing cuts implemented in the current fiscal year.

Further review on the potential application of the FLSA Professional exemption to the Communications and Natural Resources Coordinator position has been discontinued due to the change in responsibilities assigned to this position. However, FLSA exemption could be considered if this position were assigned assistant supervisory responsibilities over the Grounds Maintenance full time staff members at Harris Forest Preserve. This position has already taken on additional responsibilities for coordinating preserve projects, scheduling and grounds maintenance support activities.

Kendall County Forest Preserve District
 FY21 Grounds Maintenance Concept Schedule
 PT Position(s) Announcement: Tu-We-Th Sa & Su

JA and/or AL
DN and/or JT and/or JM
AW and/or DG
PT Support FC: JM
PT Support: Tu-We-Th Sa and Sun. (SS - TBA)

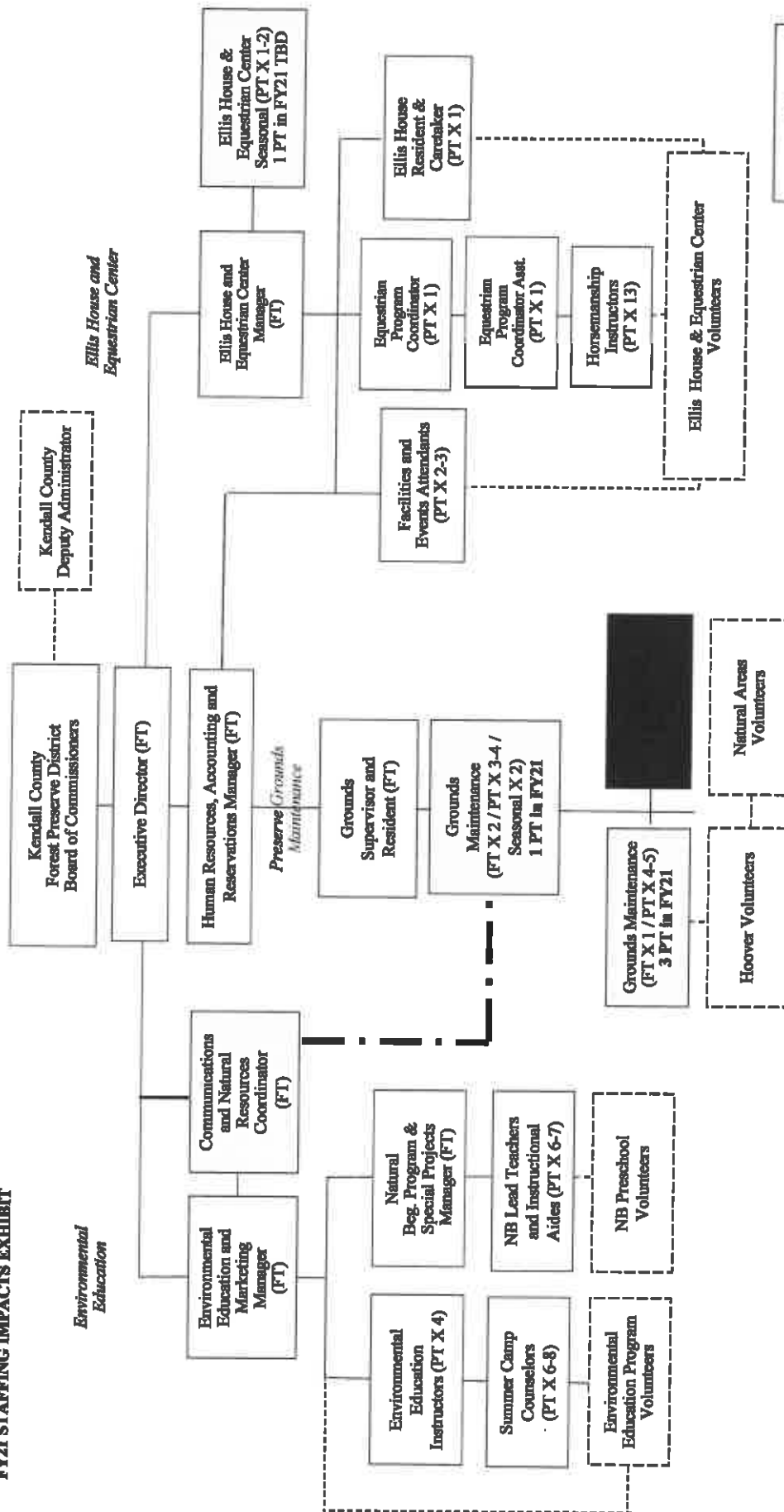
	M	T	W	Th	Fr	Sa	Su
PRESERVE OPENINGS							
Hoover, Harris, Pickerill Opening (Gates/Washrooms Unlocked)		X	X	X	AW	JT/JM	DG/AW/SW
All Preserves Opening (Gates/Washrooms Unlocked)	X						
PRESERVE OPERATIONS AND MAINTENANCE							
All Preserves - Trash and Washrooms	X				X		
Hoover & FP Projects and Maintenance		X	X	X			
Hoover & FP Projects and Maintenance		X	X	X			
Hoover & FP Projects and Maintenance		X	X	X			
Hoover Facilities Cleaning	X	X	X	X			
Hoover Facilities Check-in/Out					X	X	X
PRESERVE CLOSINGS							
Hoover, Harris, Pickerill Closing (Gates/Washrooms Locked)	X	X	X	X			
Temporary Assignments	DG	DN	SS	SS			
All Preserves Closing (Gates/Washrooms Locked)					X	X	X
Temporary Assignments						AW/JM/AL/DG/MV	DN

Opening /Closing Shifts includes Shelter Permit Postings (Evening Prior to Rental)

Jared Anderson and Austin Luettich
 Mondays - Early shift for all preserve openings
 Friday - Late shift for all preserve closings

Antoinette White and David Guritz
 Friday morning openings
 Sunday morning openings
 Monday evening closings

**KENDALL COUNTY FOREST PRESERVE DISTRICT
 FY21 ORGANIZATIONAL CHART (FINAL for APPROVAL)
 COMMISSION APPROVAL DATE: 11/30/2020
 FY21 STAFFING IMPACTS EXHIBIT**



To: Kendall County Forest Preserve District Operations Committee
 From: David Guritz, Executive Director
 RE: Pickerill-Pigott Estate House Revenue Model
 Date: 3-Mar-21

Event capacity 150
 Parking 70

PROGRAM DESCRIPTION	Base Fee	Events per Year	Total Revenues	Year 1 - 25%	Year 2 - 50%	Year 3 - 75%	Year 4 - 100%
Private Weekend Events (Over 50 Guests)							
Weddings	\$ 5,000.00	10	\$ 50,000.00	\$ 12,500.00	\$ 25,000.00	\$ 37,500.00	\$ 50,000.00
Graduations	\$ 5,000.00	2	\$ 10,000.00	\$ 2,500.00	\$ 5,000.00	\$ 7,500.00	\$ 10,000.00
Other Celebrations	\$ 5,000.00	2	\$ 10,000.00	\$ 2,500.00	\$ 5,000.00	\$ 7,500.00	\$ 10,000.00
<i>Includes use of the Estate House, Pavilion, and Shelter</i>							
Private Weekend Events (Under 50 Guests)							
Private Events @ \$100 per hour <i>Estate House and Pavilion</i>	\$ 400.00	15	\$ 6,000.00	\$ 1,500.00	\$ 3,000.00	\$ 4,500.00	\$ 6,000.00
Weekday Business Meetings; Retreats & Conferences							
Private Events - Under 50 @ \$50 per hour	\$ 250.00	15	\$ 3,750.00	\$ 937.50	\$ 1,875.00	\$ 2,812.50	\$ 3,750.00
Private Events - Over 50 @ \$100 per hour <i>Estate House and Pavilion</i>	\$ 500.00	15	\$ 7,500.00	\$ 1,875.00	\$ 3,750.00	\$ 5,625.00	\$ 7,500.00
Weekly - Other Governmental Uses							
Government Meetings	\$ 125.00	25	\$ 3,125.00	\$ 781.25	\$ 1,562.50	\$ 2,343.75	\$ 3,125.00
Education /Recreation Programming - Per Day Use <i>Estate House and Pavilion</i>	\$ 50.00	50	\$ 2,500.00	\$ 625.00	\$ 1,250.00	\$ 1,875.00	\$ 2,500.00
Shelter Use Only							
	\$ 65.00	40	\$ 2,600.00	\$ 650.00	\$ 1,300.00	\$ 1,950.00	\$ 2,600.00
TOTALS		174	\$ 95,475.00	\$ 23,868.75	\$ 47,737.50	\$ 71,606.25	\$ 95,475.00

To: Kendall County Forest Preserve District Operations Committee
From: David Guritz, Executive Director
RE: Ellis House and Grounds (Tent Pad) Venue Rental Market Study
Date: March 3, 2021

Ellis House Rental			
Friday and Sunday (wedding)	Ellis House/Grounds	\$1,000	\$2,000
Saturday (wedding)	Ellis House/Grounds	\$1,000	\$2,000
Weekday and Weekend House and Grounds - Other Events	Ellis House/Grounds	50% of contracted time	\$125/hr
Weekday & Weekend other events (House)	Ellis House	50% of contracted time	\$75/hr
Weekday & Weekend Classroom	Ellis Classroom	50% of contracted time	\$50/hr
Not-for-Profit and Government Rate	Ellis House	50% of contracted time	10% (May - Oct) -10% (Nov - Apr) discount
Set-up / Clean-up (optional)	Ellis House/Tent	NA	\$300 setup and clean-up
Firewood	Ellis House	NA	\$30
Preferred Catering Program	Ellis House	\$200 First-Time Security Deposit	\$150 annual fee

Presently, the District charges \$2,000 per wedding, plus a rehearsal dinner hour at \$125.00, plus \$300 setup and cleanup bringing total average cost to \$2,425 per contracted event.

Using this as the District’s baseline, in order to compare District costs to other venues with indoor space/tent use included within the package price, a rented tent cost (est. \$2,500) needs to be factored in, bringing total baseline costs to **\$4,925 for a tented event.**

Venues with a (+) sign indicate venues that offer improved indoor space and value for a comparable or lower venue rental cost. With increased venue options increasing locally with improved indoor ‘rustic’ options available at competitive pricing, District staff recommends further discussion prior to considering nominal wedding package cost increases for use of the Ellis House and tent pad. The listing below does not include all local wedding venue options available.

1) Municipal Government Venues

(+) Fox Valley Park District

Blackberry Farms Pioneer Village

<https://www.eventective.com/aurora-il/blackberry-farm-s-pioneer-village-55428.html>

<https://www.blackberryfarm.info/>

Aurora, IL

Max Capacity: 225

Rustic barn venue.

Full-Day Weekend Rental Package: Friday-Sat. \$5,400; Sun; \$4,900

Oswegoland Park District

Fox Bend Golf Course – Nominal Tent Fee of \$500-\$700 – Required Catering by Pearce’s – License Agreement

Location: Oswego, IL

Max Capacity: 160 guests

Website: [https://cdn0.weddingwire.com/solic/0/2/0/1/6/9/pricing-1490273765-2b5bb6ecbbdc5a2f-1485872046-be1ac885d47d19dd-Event information 2017.pdf](https://cdn0.weddingwire.com/solic/0/2/0/1/6/9/pricing-1490273765-2b5bb6ecbbdc5a2f-1485872046-be1ac885d47d19dd-Event%20information%202017.pdf)

<https://www.foxbendgolfcourse.com/#>

(+) Will County Forest Preserve District

Four Rivers Environmental Education Center

Location: Channahon, IL

Max Capacity: 150 guests

Website: <https://www.reconnectwithnature.org/Preserves-Trails/Facility-Shelter-Rentals/Four-Rivers>

The "Wedding Day" all-inclusive package includes rental of the Illinois River Grand Hall, wedding suite (classroom with adjacent restroom), Four Rivers Shelter, and a shelter wedding rehearsal.

Rental Deposit: 50% of fee

Full-Day Weekend Rental Package: **\$3,000**

(+) Forest Preserve District of DuPage County

The Danada House

Location: Wheaton, IL

Website: <https://www.danadahouse.com/weddings/>

Max Capacity: 250 guests

Includes use of the Danada House, Atrium and Grounds

Full-Day Weekend Rental Package: **\$3,800** (Fr. PM to Sat. 12:00 am); **\$3,200** Fr. Sat. or Sun. 8am – 4 pm only

2. Private Business Venues

The Mora Farm

Location: Waterman, IL

Max Capacity: 200 guests

Website: <https://www.themorafarm.com/farm-amenities>

Venue includes "Red Barn" reception; 2-open air pavillions; support facilities (lounge and bar).

Full-Day Weekend Rental Package: Fr. **\$6,000**; Sat. **\$6,900**; Sun: **\$5,500**

(+) Mathre 1916

Location: Newark, IL

<https://www.mathre1916.com/inquire>

Max Capacity: 150

Indoor rustic barn wedding venue.

\$5,000 (reception) - **\$5,700** (ceremony and reception)

Northfork Farm

Location: Oswego, IL

<https://www.nforkfarm.com/#events>

Max Capacity: 200

Tented event venue. Price does not include food, beverage & linen rental. Price does include a wedding coordinator, use of a bridal suite (coach house); decorations and chairs & tables. Tent is temperature controlled for air conditioning or heating. Fee for use of the salon is separate unless utilizing in-house beautician.

Full-Day Weekend Rental Package: Fr. **\$8,000**; Sat. **\$9,500**; Sun. **\$7,500** (Increasing \$500 each in 2022)

BrighterDaze Farm

Location: Newark, IL

<https://www.brighterdazefarm.com/weddings-events>

<https://www.weddingwire.com/biz/brighterdaze-farm-newark/668297f06f258d7a.html#pricing>

Max Capacity: 250 (est).

Rustic barn venue.

Full-Day Weekend Rental Package: **\$6,500**

Emerson Creek

Location: Oswego, IL

Max Capacity: 225 guests

<https://www.wedding-spot.com/venue/2582/Emerson-Creek-Pottery-Tearoom/>

Rustic barn and tent venue. Venue pricing is built into food and beverage costs.

Average event cost is **\$15,972**.

(+) Heritage Prairie Farm

Location: Elburn, IL

Website:

<https://www.wedding-spot.com/venue/2704/Heritage-Prairie-Farm/>

<https://www.heritageprairiefarm.com/>

Event cost range: **\$4,500 - \$6,500**

(+) Ashley Farm

Location: Yorkville, IL

Max Capacity: 200

Website: <https://www.ashleyfarmweddings.com/>

Rustic barn venue.

Event cost range: **Sat. \$3,000; Friday and Sunday: \$1,500**

(+) Warehouse 109

Location: Plainfield, IL

Max Capacity: 150-200

Website: <http://www.warehouse109.com/#space-rental>

Rustic warehouse/restaurant

Weekend Rental Package: **Friday: \$4,000; Sat: \$5,450; Sun. \$3,500**



1262 S. Bridge Street
Yorkville, IL 60560
630-553-3111

www.grandrentalyorkville.com
info@grandrentalyorkville.com

Tent and tent accessories (professionally installed):

- 40'x80' High Peak Tent (Anchor Century® Mate Tent) - \$1760
- Side Walls (with cathedral windows) - \$40 per 20' section
- LED Uplighting (mounted on center poles) & two dimmer switches - \$340
- Tent Fans (mounted on side poles) - \$30 per fan
- Tent Heater (includes thermostat and heater vent) - \$175
 - Propane Tank (100 lb.) for Tent Heater - \$125

Table Linens:

- 90" round linens for 60" round tables - \$9.50 each
- 120" round linens for 60" round tables - \$14.50 each
- 72"x120" rectangular linens for 8' banquet tables - \$9.50 each
- 90"x156" rectangular linens for 8' banquet tables - \$23 each
- Runners for tables or to tie linens on cocktail tables - \$4 each

Dance Floors (professionally installed):

- 12' x 12' dance floor - \$194.40
- 15' x 15' dance floor - \$303.75
- 18' x 18' dance floor - \$437.40

Accessories:

- Whiskey Barrels - \$30 each
- Arches
 - Fruitwood Wooden - \$75
 - White Wooden (Shabby Chic) - \$65
 - Brass - \$45
- Miscellaneous Bars - \$55 to \$65 each
- Evaporative Fans - \$60 each (or \$90 per pair)
- Patio Heater - \$50 per heater
- Staging (various sizes available) - call for pricing
- Glassware, dinnerware, flatware - call for pricing



Delivery (includes pickup) - \$65

11% Optional Damage Waiver is available on all rental items except table linens. Damage Waiver covers against accidental damage to the rental items.

Prices subject to change

Please see our website at grandrentalyorkville.com for additional information

For All Your Rental Needs!



Channahon
General
Rental, Inc.

Delivery - \$50.00 (Round Trip)

40'x80' Pole Tent - \$1,760.00 (hi peak upon availability)

Solid Sidewalls - \$25.00 per 20' Installed

Window Sidewalls - \$48.00 per 20' Installed

Globe lighting - \$300.00 (installed around perimeter of tent)

Chandelier 4 globe - \$75.00 installed

Tent heater 170K BTU - \$150.00 (100# propane tank \$120.00)

Side pole Fan - \$25.00

Dancefloor:

12'x12' - \$352.00

15'x15' - \$550.00

18'x18' - \$792.00

Table Linens:

90" Round \$8.50 (linens lap length 60" Round table)

120" Round \$14.00 (linens floor length 60" Round table)

72"x120" 8' banquet \$8.50 (linens lap length 8' banquet table)

90"x156" 8' banquet \$25.00 (linens floor length 8' banquet table)

Other linen sizes and chair covers available. Call for pricing.

Damage waiver is available on all rental items except table linens. Damage waiver covers against accidental damage to the rental items. Damage waiver is 10% of the rental cost and is optional.

KENDALL COUNTY FOREST PRESERVE DISTRICT EMPLOYEE HANDBOOK

Draft: March 3, 2021



EMPLOYEE HANDBOOK

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CHAPTER 3

RECRUITMENT AND EMPLOYMENT POLICIES

Section 3.1 EMPLOYMENT OF MINORS

The Illinois Child Labor Law regulates the employment of minors under the age of 16 and requires 14 and 15 year olds to have Employment Certificates. The Employment Certificates are issued by the city or county of local superintendent(s) of schools or their duly authorized agents in the applicable school district. While school is in session, children 14 and 15 years of age may work in non-hazardous jobs up to three hours per day and not to exceed 24 hours of work per week; the combined hours in school and work may not exceed eight hours a day. When school is not in session (including summer vacation, holidays and weekends), children under the age of 16 may work in non-hazardous jobs not to exceed more than 8 hours of work a day; not more than 6 days a week; not more than 48 hours a week. Daily hours of work for children 14 and 15 years of age may not be between the hours of 7:00 PM and 7:00 AM (except between June 1 and Labor Day when working hours may be extended from 7:00 PM to 9:00 PM). A meal period of at least 30 minutes must be provided no later than the 5th hour of consecutive work. The KCFPD shall post a schedule stating the hours of work and time of the lunch period for all employees under the age of 16 pursuant to the Illinois Child Labor Law. Also, the KCFPD shall furnish a statement to any employee under the age of 16, which describes the specific nature of work to be performed and the hours and days the minor is to work. In addition, minors under the age of 18 shall not operate any mechanically powered equipment.

Section 3.2 RECRUITMENT AND BACKGROUND CHECKS

The Executive Director should post an open position on the KCFPD website to start recruitment efforts and promptly remove the posting at the time of application deadline.

All new employees of the Kendall County Forest Preserve District will be employed strictly on merit. When possible, references from the most recent employers must be received prior to hiring an individual.

Employment and educational history and references should be verified prior to hiring any new full time or part time employees including interns. Other pre-employment investigation may include a review of the applicant's criminal history and other matters pertinent to performance of the position. If the Executive Director determines questionable history during the pre-employment investigation of the preferred candidate, the Executive Director shall seek advice of the KCFPD President prior to hiring the candidate. Convictions, if disclosed by the applicant, will not absolutely prohibit employment, but may be considered in relation to the specific job requirements and in accordance with applicable federal and state laws including, but not limited to, the Fair Credit Reporting

Act, the Illinois Human Rights Act and the Employee Polygraph Protection Act. The KCFPD shall not consider an applicant's conviction if the conviction has been sealed, expunged or impounded pursuant to Section 5.2 of the Illinois Criminal Identification Act. Given the nature of the work performed in the KCFPD, the KCFPD reserves the right to conduct criminal, employment and educational background checks on any student learner, volunteer and independent contractor who will be performing any work in the KCFPD to the extent permitted by applicable law.

Regardless of the nature and extent of the investigation into the applicant's background, investigations should be uniformly applied to all applicants.

All advancement will be made on the basis of ability and will include consideration of aptitude and attitude. Whenever possible, qualified employees will be upgraded to more responsible positions. If employment qualifications are equal, employees with longer service to the Kendall County Forest Preserve District will be given preference for advancement.

Section 3.3 SELECTION

The selection of all employees shall be handled in the following manner: All applicants shall make application through the appropriate supervisor. The supervisor shall recommend personnel to be employed up the chain of authority, until it reaches the Executive Director. The Executive Director shall make the recommendation to the KCFPD Board of Commissioners, which will make the final hiring decision. The selection of any employee shall be made by a majority of the full Kendall County Forest Preserve District Board where applicable.

Section 3.4 PROBATIONARY PERIOD

All full-time and part-time employee appointments are made for a probationary period of six (6) months following the employee's date of hire, during which time the employee's performance is subject to review as to employee's competency to carry out the assignments of the position for which the individual was employed. The Executive Director may extend this probationary period to a maximum of an additional three (3) months if, in the Executive Director's opinion, it is necessary. The probationary period and the successful completion of the probationary period do not alter the employment "at will" relationship. An employee serving his or her probationary period may be released at any time without the right of appeal or hearing.

An employee who is reassigned to any other position may be required to serve a probationary period not to exceed six (6) months in the new position. Part-time employees who have served six (6) months or over may, if appointed to a full-time position in the same class or position, acquire full-time status on the effective date of the transfer.

Section 3.5 **PAY PERIOD AND PROCEDURE**

The frequency of pay periods has been established for the maximum convenience of both the KCFPD and its employees. Employees are paid once every two weeks on Fridays (26 pay periods per year). When a payday falls on a holiday, the paycheck is distributed on the preceding workday.

Section 3.6 **PERSONNEL FILE**

A personnel file will be established for all KCFPD employees. An employee and/or the employee's authorized representative may inspect the employee's personnel file pursuant to the Illinois Personnel Records Review Act and any other applicable federal and state laws. Any request to inspect the employee's personnel file should be in writing and directed to the Executive Director or their designee.

Section 3.7 **CHANGE OF PERSONAL DATA**

It is to each employee's advantage to see that all personnel records are up to date. If there is a change in an employee's name, address, telephone number, marital status, etc. at any time during employment, it is the employee's responsibility to promptly notify the Executive Director and/or Human Resources Manager, immediately. For any change in the number of tax exemptions claimed or change to an IMRF benefit, notify the Treasurer's Office. For any changes affecting health and dental insurance coverage, notify the Treasurer Office. Having current and correct information is extremely important in cases of emergencies.

Section 3.8 **EMPLOYMENT OF RELATIVES**

The KCFPD prohibits the employment of a relative in any full-time or part-time position for the employer if such employment shall cause the new employee to come under the direct supervision of or provide direct supervision to a related employee in the KCFPD. For purposes of this policy, "relative" includes any one or more of the following:

- Spouse/Partner (including common law spouse or civil union partner);
- Parent;
- Sibling;
- Child;
- Grandchild;
- In-laws (including parent, brother and sister in-laws);
- Uncle or aunt;
- Nephews or nieces;
- First cousins; and
- Flancé or Flancée.

Section 3.9 **OUTSIDE EMPLOYMENT OR WORK**

Before an employee may begin any outside or self-employment, the employee must have the prior written approval of the Kendall County KCFPD Board of Commissioners. The Kendall County KCFPD Board of Commissioners may give such approval only if the following items are understood and agreed to by the employee: (1) there is no conflict of interest between the individual's employment at the KCFPD and the proposed outside work; (2) the proposed work will not interfere with the employee's regular work schedule; and (3) the proposed work will not, in the opinion of the KCFPD Board of Commissioners, interfere with the quality or quantity of the employee's regular work at the KCFPD. Any changes in the nature or hours of previously approved outside work or self-employment shall be communicated to the Kendall County KCFPD Board of Commissioners for the purpose of determining continued approval of the outside work or self-employment. Under no circumstances are employees to conduct outside or self-employment activities during times for which they are being compensated by the KCFPD. Also, the KCFPD's supplies and support services are not to be used for outside work or self-employment.

Section 3.10 **PERFORMANCE EVALUATIONS**

Employees will be evaluated at the end of their probationary period. Employees will also receive a performance evaluation at least once per year after the completion of their probationary period. Evaluations are an opportunity for both the KCFPD and the employee to reflect upon all areas of the employee's performance, to consider whether improvement is needed in any areas, and to recognize areas where an employee has met or exceeded performance expectations. Evaluations are also a time to update performance expectations and to set future goals.

Performance Evaluations are conducted by the immediate supervisor who is responsible for the work of the employee being evaluated. The immediate supervisor will discuss the performance evaluation with the employee. Supervisors' performance evaluations will be done by the Executive Director. All performance evaluations are reviewed and signed by the Executive Director and become part of the employee's personnel file.

Regular, full-time and part-time employees shall be evaluated on the basis of performance, efficiency, dependability, adaptability and other relevant job-related criteria at the end of the sixth month of their probationary period and in each subsequent year of employment. The KCFPD-approved personnel evaluation form will be utilized for this review process.

CHAPTER 4 WORKPLACE EXPECTATIONS

Section 4.1 RULES OF CONDUCT

The KCFPD expects employees of the KCFPD to exercise mature judgment and common sense in their employment; to give conscientious attention to their duties; to maintain a high level of efficiency; and to conduct themselves in a professional manner that reflects well upon themselves, as well as on the KCFPD. As part of a team providing services for the benefit of the public, each employee must cooperate with fellow workers and the public in order to set a high standard of work performance. Unwillingness or failure to cooperate may be cause for disciplinary action. The total staff of the Kendall County Forest Preserve District must function as a team, and each employee is required to make a positive contribution in the interest of reflective and efficient public service

Section 4.2 PERSONAL RELATIONSHIPS WITH OTHER EMPLOYEES

Working relationships can sometimes evolve into personal relationships. When employees are engaged in a personal relationship, a conflict of interest may arise in certain instances. For purposes of this policy, *personal relationship* includes dating; engagement to be married; cohabitation within the same household and living in a romantic partnership (excludes platonic roommates sharing living expenses); having a romantic or sexual relationship. In order to avoid conflicts of interest the Employer has implemented the following policy:

An employee may not supervise or hire a person with whom he or she is having a personal relationship. An employee may not work in a position where he or she has influence over the terms and conditions of the employment of a person with whom he or she has a personal relationship.

Employees that are in a personal relationship must immediately report the relationship to their immediate supervisors if either employee supervises the other; is in a position to hire the other; or has any influence over the other employee's terms and conditions of employment. If one of the employees in the personal relationship is the immediate supervisor, the employees should report their relationship to the Executive Director.

Failure to comply with this policy can lead to discipline, up to and including termination.

Section 4.3 CONFIDENTIALITY

Although the KCFPD is a public entity, some of the information contained in the KCFPD's files, records, electronic records, or otherwise obtained by virtue of employment at the

KCFPD is strictly confidential (hereinafter collectively referred to as "confidential information"). Employees are prohibited from disclosing and/or disseminating confidential information outside the scope of their job responsibilities without the Executive Director's prior written approval. For security purposes, an employee shall also not forward any confidential information to the employee's personal email accounts and/or personal electronic devices (e.g., personal cell phones and tablets) or save any confidential information on the employee's personal computers and/or personal electronic devices (e.g., cell phones and tablets) without the Executive Director's prior written approval. An employee's failure to comply with this policy and the confidentiality agreement may subject the employee to discipline up to and including termination of employment.

Section 4.4 PROHIBITED POLITICAL ACTIVITY POLICY

KCFPD employees have a constitutional right to engage in political activity through voluntary political contributions or voluntary political work. The KCFPD supports the right of employees to support candidates and causes of their own choosing, to participate in the political process and to engage in political activities while on their own time. No action by Employer shall abridge the constitutional right of an employee to participate in the political process, so long as these political activities do not pose a conflict of interest with the employee's duties on behalf of the KCFPD. An individual's employment with the Kendall County Forest Preserve District will not require him to participate in any political activity.

The KCFPD prohibits employees from engaging in political activity during working time, in any areas where employees are working, or while in attire, which identifies them as an employee of the KCFPD. The political activity prohibited by this policy shall be defined in accordance with the definition of "prohibited political activity" in the State Officials and Employees Ethics Act (5 ILCS 430/1-5) and/or the Kendall County Ethics Ordinance, as applicable.

No employee shall use or threaten to use the influence of his position of employment to coerce or to inhibit.

Section 4.5 WHISTLEBLOWER POLICY

The KCFPD requires employees to observe the highest standards of business and personal ethics in conducting their duties on behalf of the KCFPD. Compliance with all applicable federal, state and local laws, rules and regulations is required. All employees are expected to fulfill their duties honestly and with integrity. Employees are encouraged and expected to report suspected violations of federal, state or local law, rules or regulations or suspected ethical violations.

The KCFPD prohibits retaliation against any employee who, in good faith, reports a suspected ethics violation or suspected unlawful conduct. Anyone who violates this policy

against retaliation is subject to disciplinary action, including but not limited to, termination of employment. The KCFPD has an open door policy and expects and encourages employees to address questions, concerns and complaints with their immediate supervisor, the Executive Director and/or the KCFPD Board of Commissioners.

Employees are required to report complaints regarding suspected unethical or illegal conduct in writing to their immediate supervisor, the Executive Director and/or the KCFPD Board of Commissioners. If a complaint involves suspected unlawful conduct by the KCFPD Board of Commissioners, a written complaint may be brought directly to the **KCFPD President or Vice President**. The KCFPD Board of Commissioners (or their designee, if the complaint is against the KCFPD Board of Commissioners) will promptly investigate all complaints received pursuant to this policy.

Section 4.6 WORK HOURS AND EMERGENCY CLOSURES

The standard work hours for Kendall County Forest Preserve District employees will be thirty-seven and one half (37 ½) hours per week. The Main Office of the Kendall County Forest Preserve District is open from 8:00 a.m. to 4:30 p.m. Monday through Friday. The actual hours that an employee will work will be determined by the Executive Director and supervisors in accordance with the office hours approved by the KCFPD Board of Commissioners, or authorized by statute. Work schedules are subject to change based on the KCFPD's operational needs. An employee must submit any request to alter their work schedule in writing to their immediate supervisor and the Executive Director. The Executive Director retains sole discretion to determine work hours and schedules.

If an employee works a seven and a half (7 ½) hour work shift, the employee may have one (1) hour for lunch and two (2) rest periods (one in the morning and one in the afternoon) of fifteen (15) minutes each. If the employee works a seven and a half (7 ½) hour work shift, the employee should take their meal period no later than five (5) hours after the start of the employee's work shift. All employees must obtain prior approval from their department manager prior to working through their lunch period and/or taking their lunch period at the end of the workday. All offices will be open during lunch and rest periods, unless designated otherwise by the departmental committee.

Kendall County Forest Preserve District facilities shall be open at all times during regular business hours. The buildings will be open in all instances except for a disaster. The Executive Director and/or President or their designee will determine if and when to close buildings, whenever necessary. All employees of the KCFPD shall report to work for their regular work schedules unless directed otherwise by the Executive Director and/or President or their designee.

Section 4.7 ATTENDANCE POLICY

Regular and consistent attendance by all employees is critical to the operation of the KCFPD. Attendance during scheduled work hours is an essential aspect of every position

at the KCFPD. Employees are expected to be present and ready to begin work at their work station at the scheduled start of their shift and are expected to diligently perform their work duties through the end of their shift, except during scheduled breaks or meal periods. An employee who exhibits unsatisfactory attendance or repeated tardiness may be subject to discipline, up to and including termination. It is the responsibility of the Executive Director and/or Human Resource Manager to prepare and maintain attendance records.

Section 4.8 CALL IN PROCEDURES

When a reporting employee is absent from a normally scheduled workday or absent from accepted overtime assignment, that employee is required to report that absence. When an employee knows he or she will be absent, that absence should be reported as far in advance as practical possible and, at a minimum, at least one (1) hour prior to the start of their work shift (or as soon as possible in case of a bona fide emergency). All absences must be reported to the Executive Director or employee's supervisor. A physician's statement may be required for absences in excess of three consecutive workdays. Excessive absenteeism or failure to properly report an absence may result in disciplinary action up to and including termination.

Section 4.9 DRESS AND APPEARANCE

The personal appearance of employees conveys to the public a general impression of the organization. The attire of the employee on the job should be in good taste, neat, clean, and appropriate for the duties performed. Each supervisor is responsible for establishing a reasonable dress code appropriate to the job the employee performs. Safety equipment and attire will be required for certain jobs. If required, uniforms and tools for specialized jobs will be provided. An employee who violates this policy may be subject to disciplinary action up to and including termination of employment. Also, an employee who violates this policy may be sent home from work without pay to change into appropriate attire that complies with this policy.

Section 4.10 NO SOLICITATION

Solicitation will not be permitted during working time or during non-working time in working areas. Distribution or circulation of printed material by employees will not be permitted during working time or during non-working time in working areas. "Working time" refers to that portion of any work day during which an employee is to be performing any job duties; it does not include other duty free periods of time. Solicitation and distribution by non-employees on KCFPD property is strictly prohibited.

CHAPTER 5 EMPLOYEE SAFETY AND WELLNESS

Position Announcements

Part Time Grounds Maintenance Worker(s)

The Kendall County Forest Preserve District is currently accepting applications for one or more part time Grounds Maintenance Worker positions to support preserve operations and maintenance:

1. PT Grounds Maintenance Worker
22.5 hours per week to support O&M at Hoover Forest Preserve in Yorkville, IL
Flexible scheduling of shift days and times (3-5 days/week with weekday and weekend (preferred) shifts
IMRF pension benefit.
2. PT Grounds Maintenance Worker
5.0 hours per week (Sat. and Sun. - approximately 2.5 hours each day)
to support preserve closings.
Hours vary seasonally with sunset times.

All shifts may be filled by a single candidate for a combined total of 27.5 hours per week.

Starting salary range for all positions is \$11-\$11.50 per hour DOE. KCFPD is an equal opportunity employer. These positions are open until filled.

Candidates are required to complete an application and resume:

David Guritz
Kendall County Forest Preserves
110 West Madison Street
Yorkville IL 60560
kcforest@co.kendall.il.us
P: 630 553-4131

Interested candidates should submit a completed Kendall County Forest Preserve District Application for Employment and resume to:

110 West Madison Street
Yorkville IL 60560
kcforest@co.kendall.il.us
P: 630 553-4131
F: 630 553-4023

Position description attached.

KCFPD Operations Committee Meeting
 Natural Beginnings FY21 Revenue Projections
 3-Mar-21

	Fees	# of Students	YTD	Projected	Total
20-21 Prepayments Received in FY20					
2-Day Sessions	\$ 1,620	7	\$ 11,340	\$ -	\$ 11,340
3-Day Sessions	\$ 1,920	7	\$ 13,440	\$ -	\$ 13,440
20-21 PROGRAM YEAR					
20-21 New Registrations	\$ 150	4	\$ 600	\$ -	\$ 600
20-21 Q3 Payments					
2-Day Sessions	\$ 1,620	15	\$ 6,075	\$ -	\$ 6,075
3-Day Sessions	\$ 1,920	29	\$ 13,920	\$ -	\$ 13,920
Pro-rated Payments (4-new students)			\$ 910		\$ 910
20-21 Q4 Payments					
2-Day Sessions	\$ 1,620	15	\$ -	\$ 6,075	\$ 6,075
3-Day Sessions	\$ 1,920	29	\$ -	\$ 13,920	\$ 13,920
21-22 PROGRAM YEAR					
21-22 Registrations	\$ 150	41	\$ 6,150	\$ 2,850	\$ 9,000
21-22 Projected Prepayments (100% Tuition Fee)					
2-Day Sessions	\$ 1,660	7	\$ -	\$ 11,620	\$ 11,620
3-Day Sessions	\$ 2,060	7	\$ -	\$ 14,420	\$ 14,420
YTD Refunds				\$ (810)	\$ (810)
21-22 Q1 Payments (25% Tuition Fee)					
2-Day Sessions	\$ 1,660	17	\$ -	\$ 7,055	\$ 7,055
3-Day Sessions	\$ 2,060	29	\$ -	\$ 14,935	\$ 14,935
21-22 Q2 Payments (25% Tuition Fee)					
2-Day Sessions	\$ 1,660	17	\$ -	\$ 7,055	\$ 7,055
3-Day Sessions	\$ 2,060	29	\$ -	\$ 14,935	\$ 14,935
			FY21 PROJECTIONS	\$ 27,655	\$ 92,055
			FY21 BUDGET AS OF 01/31/21	\$ 27,205	\$ 92,055
			FY21 BUDGETED REVENUES		\$ 110,000
			PROJECTED NET GAIN/(LOSS) OVER BUDGET		\$ 9,260
NB Enrollment Notes:					
20-21 Program Year Enrollment	22/24	2-day session			
	36/36	3-day session			
21-22 Program Year Enrollment Projections	24/24	2-day session			
	36/36	3-day session			

Kendall County Forest Preserve District Operations Committee
 Environmental Education - Summer Camps and Other Public Programs YTD Revenue Projections Report
 3-Mar-21

FY 21 ENVIRONMENTAL EDUCATION SUMMER CAMPS	# Registered as of 2/22/21	# of Spots Left (Phase 4)	# of Spots Left (Phase 5)	Summer Camp Fee	Revenue as of 2/22/21	Potential Remaining Revenue (Phase 4)	Potential Remaining Revenue (Phase 5)
Tot Camps (ages 1-3)	14	10	26	\$ 40	\$ 560	\$ 400	\$ 1,040
Half Day Camps (PreK-K)	37	3	27	\$ 135	\$ 4,995	\$ 405	\$ 3,645
Full Day Camps (Grades 1-3)	40	0	24	\$ 190	\$ 7,600	-	\$ 4,560
Full Day Camps (Grades 4-6)	25	15	39	\$ 190	\$ 4,750	\$ 2,850	\$ 7,410
Nature Quest (Grades 7-9)	1	9	9	\$ 200	\$ 200	\$ 1,800	\$ 1,800
	117	37	125		\$ 18,105	\$ 5,455	\$ 18,455
				FY 21 Budget	\$ 20,020		
				Net Gain/(Loss) over Projections	\$ (1,915)		

FY21 PUBLIC PROGRAMS BUDGETED REVENUES

Public Program Offerings	# Offered	Cost per Program	Total Revenue
Afternoon Adventures (6 weeks)	1	\$ 180.00	\$ 2,160.00
Afternoon Adventures (12 weeks)	2	\$ 360.00	\$ 7,200.00
Birthday Parties	6	\$ 150.00	\$ 900.00
ENTICE Workshops	4	\$ 1,200.00	\$ 4,800.00
Scout Programs	10	\$ 100.00	\$ 1,000.00
Monthly Home School Programs	10	\$ 50.00	\$ 500.00
Family Adventures	25	\$ 35.00	\$ 875.00
	FY21 TOTAL BUDGET PROJECTIONS		\$ 17,435.00
	FY21 REVENUES AS OF 01/31/21		\$ 7,070.00
	% of Budget Achieved		41%

ENVIRONMENTAL EDUCATION- OTHER PUBLIC PROGRAMS

Afternoon Adventures	Total Enrolled	Fee	Total Revenue
PreK-K (6-weeks)	12	\$ 180	\$ 2,160
Grades 1-3 (Mondays - 12-weeks)(*)	11	\$ 360	\$ 3,960
Grades 1-3 (Wednesdays - 12-weeks)	11	\$ 360	\$ 3,960
TOTALS	34		\$ 10,080
	FY21 BUDGET PROJECTED REVENUES		\$ (9,360)
	Net Gain/(Loss) over Projections		\$ 720

(*) Courses offered by age group was changed to address public demand.

To: Kendall County Forest Preserve District Operations Committee

From: David Guritz, Executive Director

RE: Waste Management Contract and Re-bidding

Date: March 3, 2021

	Harris	Hoover	Ellis		
20-Jan	\$ 163.97	\$ 99.34	\$ 152.59	\$ 2,997.60	Annual Total per Contract - Hoover and Harris
20-Feb	\$ 183.97	\$ 99.34	\$ 129.84	\$ 1,636.08	Updated Annual Total per Contract - Ellis
20-Mar	\$ 163.97	\$ 99.34	\$ 129.84	\$ 4,633.68	Total for All Three Locations
20-Apr	\$ 203.97	\$ 99.34	\$ 129.84	\$ 160.00	Total Incidental Charges Paid In 2020
20-May	\$ 223.97	\$ 99.34	\$ 129.84	\$ 135.65	Total Unpaid Incidental Charges Posted
20-Jun	\$ 163.97	\$ 99.34	\$ 129.84	\$ 4,929.33	Total for all WM Charges
20-Jul	\$ 178.65	\$ 108.24	\$ 141.47	\$ 5,114.59	Total paid by District In 2020
20-Aug	Declined	\$ 219.87	\$ 141.47	\$ 185.26	Difference (Credit to District)
20-Sep	\$ 178.65	\$ 108.24	Declined		
20-Sep	Declined				
20-Oct	Declined	\$ 108.24	\$ 221.47		
20-Nov	\$ 206.51	\$ 108.24	\$ 147.01		
12/18/2020 Scheduled: 12/20/2020	20-Dec \$ 198.65				
	20-Dec \$ 210.98	\$ 108.24	\$ 227.01		
	\$ 2,077.26	\$ 1,357.11	\$ 1,680.22		

District staff performed an analysis of contract costs allowed v/s costs charged to the District for waste and recycling pickup for 2020.

The analysis shows that Waste Management has again overcharged for services. This year, Waste Management began to charge contamination fees, posting \$295.00 to the District's accounts. These charges were not included as allowable per contract, with the District's account adjusted accordingly.

In addition to these adjustments needed, WM is also posting unpaid balances.

The audit was performed to compare actual payments rendered against allowable sums per contract.

Based on this analysis, the District concludes it has been overcharged \$185.26 + \$195.00 in contamination fees.

The WM billing system is not properly aligned to the District's allowable cost schedule per contract.

WM is currently examining its fees charged, and will respond once they have examined their charges against the allowable contract fees.

Direction was received from the Finance Committee to re-bid the contract for trash services. Notification will be sent to WM per contract of the District's intention not to renew contract.