

**KENDALL COUNTY BOARD AGENDA  
ADJOURNED SEPTEMBER MEETING**

**Kendall County Office Building, Rooms 209 & 210  
Tuesday, November 5, 2019 at 6:00 p.m.**

1. Call to Order
2. Roll Call
3. Determination of a Quorum
4. Approval of Agenda
5. Special Recognition
6. Public Comment
  - A. Les Redden – Alderman City of Sandwich - EDC
7. Consent Agenda
  - A. Approval of County Board Minutes from October 1, 2019
  - B. Standing Committee Minutes Approval
  - C. Approval of Claims in an amount not to exceed \$ 860,564.54
  - D. Approval of X-Ray Machine Service Agreement with Smith’s Detection in the amount of \$39,412
  - E. Approval to Release Admin/HR Executive Session Minutes from August 28, 2018 and April 17, 2019
  - F. Approval of County Employee Wellness Program effective January 1, 2021, with mandatory physical/health screening to be completed by November 30, 2020
  - G. Approval of Intergovernmental Agreement between Kendall County and the Kendall County Circuit Clerk Regarding Expense Reimbursement for Tyler/New World Software
  - H. Approval to Release Executive Session Minutes from the Finance Committee from September 13, 2018 and October 24, 2019
  - I. Approve 1 Year contract with Clear Channel Advertising and HIDTA for \$72,800.00 for Opioid Awareness for Digital Displays
  - J. Approve 1 Year contract with Clear Channel Advertising and HIDTA for \$102,538.00 for Opioid Awareness for Static Displays
8. Old Business
  - A. Approval of Kendall County Geographic Information Systems Fees Ordinance
9. New Business
10. Executive Session
11. Standing Committee Reports
  - A. Animal Control
    1. Approval of Updated Animal Control Fees Ordinance
  - B. Finance
    1. Review of Fiscal Year 2019-2020 Capital Projects List
    2. Approval to file Tentative Fiscal Year 2019-2020 County of Kendall, Illinois Budget with the County Clerk
  - C. Economic Development
    1. Discussion and Approval of the Revised Revolving Loan Fund Recapture Strategy
12. Special Committee Reports
13. Other Business
14. Chairman’s Report

**Appointments**

Marty Schwartz – Bristol-Kendall Fire District Trustee – 3 year term – Expires October 2022

Eric Bernacki – Historic Preservation Commission – Replacing Sarah Herbik – 3 year term – expires October 2022

15. Public Comment
16. Questions from the Press
17. Executive Session
18. Adjournment

If special accommodations or arrangements are needed to attend this County meeting,  
please contact the Administration Office at 630-553-4171, a minimum 24-hours prior to the meeting time.

**KENDALL COUNTY BOARD  
ADJOURNED SEPTEMBER MEETING  
OCTOBER 1, 2019**

STATE OF ILLINOIS     )  
  ) SS  
COUNTY OF KENDALL    )

The Kendall County Board Meeting was held at the Kendall County Office Building, Room 209, in the City of Yorkville on Tuesday, October 1st at 7:00 p.m. The Clerk called the roll at 7:30 p.m. Members present: Chairman Scott Gryder, Amy Cesich, Elizabeth Flowers, Scott Gengler, Judy Gilmour, Audra Hendrix, Matt Kellogg, Matt Prochaska and Robyn Vickers. Members absent: Tony Giles.

The Clerk reported to the Chairman that a quorum was present to conduct business.

**THE AGENDA**

Member Hendrix moved to approve the agenda. Member Flowers seconded the motion. Chairman Gryder asked for a voice vote on the motion to approve the Agenda. All members present voting aye. **Motion carried.**

**SPECIAL RECOGNITION**

None.

**PUBLIC COMMENT**

None.

**CONSENT AGENDA**

Member Hendrix moved to approve the Consent Agenda as follows: A. Approval of County Board Minutes from September 3, 2019; B. Standing Committee Minutes Approval; C. Approval of Claims in an amount not to exceed \$ 1,516,623.41; D. Approve Chicago HIDTA Narcint/Domestic Highway Enforcement Initiative Administrative Assistant Service Contract with Kendall County as the Fiduciary Agent effective October 15, 2019 through October 14, 2020, in the amount of \$72,471.00. Member Prochaska seconded the motion. Chairman Gryder asked for a roll call vote on the motion. All members present voting aye. **Motion carried.**  
A copy of IGAM 19-44 regarding item D is on file in the Office of the County Clerk.

**COMBINED CLAIMS:** FCLT MGMT \$6,280.46, B&Z \$535.77, CO CLK & RCDR \$379.57, ELECTION \$626.64, ED SRV REG \$281.63, SHRFF \$3,689.82, CRRCTNS \$35,660.50, EMA \$673.14, CRCT CT CLK \$1,009.05, JURY COMM \$305.24, CRCT CT JDG \$3,819.14, CRNR \$546.99, CMB CRT SRV \$4,680.19, ST ATTY \$1,840.87, EMPLY HLTH INS \$391,529.32, OFF OF ADM SRV \$505.44, CO BRD \$214.84, TECH SRV \$10,505.00, FAC MGT UTLTS \$68,728.51, CAP IMPRV \$6,597.72, CO HWY \$26,628.43, CO BRDG \$6,578.21, TRANSPRT SALES TX \$851,043.83, HLTH & HMN SRV \$17,867.69, FRST PRSRV \$585.32, ELLIS HS \$630.75, ELLIS GRNDS \$367.45, ELLIS BDAY PRITIES \$79.60, HOOVER \$3,048.88, GRNDS & NTRL RSCS \$2,651.32, ANML MED CR FND \$913.87, ANML CNTRL EXPS \$1,048.38, CO RCDR DOC STRG \$5,687.85, HIDTA \$34,114.02, SHRFF RNG FND \$197.65, CMSRY FND \$986.49, COOK CO REIMB FND \$65.49, CRT SEC FND \$733.07, LW LBRY FND \$314.00, CRNR \$71.92, CRNR \$31.49, PRBTN SRV EXP \$8,586.71, KC DRG CT FND \$215.04, ST ATTY DRG ENFRC EXP \$544.46, GIS \$2,090.62, ADMIN DBT SRV \$475.00, ENG/CNSLTG ESCRW \$1,066.52, EMPLY BNFT PRGM \$2,155.73, ANML POP CNTRL \$813.32, VAC \$2,051.67, CRNR SPCL FND \$1,334.59, FP BND PRCDs '07 \$600.00, FP BND PRCDs '07 \$4,634.20. Approved by Consent Agenda.

**OLD BUSINESS**

Member Hendrix moved for approval of a resolution requesting the State's Attorney execute an agreement with City of Plano, Illinois, Lakewood Springs Special Service Area 5, Delinquent Tax Parcels, LLC for the settlement of delinquent real estate taxes, interest, and costs for 214 lots located within Lakewood Springs. Member Cesich seconded the motion.

**COUNTY OF KENDALL, ILLINOIS  
RESOLUTION 2019-29**

**RESOLUTION REQUESTING THE KENDALL COUNTY STATE'S ATTORNEY ENTER INTO A  
SETTLEMENT AGREEMENT FOR THE PAYMENT OF DELINQUENT TAXES IN PLANO SSA NO. 5**

WHEREAS, the City of Plano, Illinois, ("City") established the City of Plano Special Service Area No. 5 ("SSA No. 5") by Ordinance No. 2006-37 for the purpose of the development of a portion of the Lakewood Springs subdivision; and

WHEREAS, the City issued bonds (the "Series 2006 bonds") which were to be retired by the levy of taxes against the taxable real property located in SSA No. 5; and

WHEREAS, beginning with the 2009 tax year, the City levied taxes against the taxable real property located in SSA No. 5 (the "SSA taxes") to secure payments to the holders of the Series 2006 bonds; and

WHEREAS, following the economic downturn of the previous decade, residential development within SSA No. 5 essentially ceased; and

WHEREAS, the various owners of the lots within SSA No. 5 have not paid the SSA taxes levied by the City or the *ad valorem* taxes (i.e., the taxes based on assessed value levied by the various taxing districts in which the property is located); and

WHEREAS, pursuant to Sections 21-15 and 21-370 of the Illinois Property Tax Code (35 ILCS 200/21-15 and 35 ILCS 200/21-370), delinquent property taxes bear interest; and

WHEREAS, pursuant to Section 21-15 of the Illinois Property Tax Code (35 ILCS 200/21-15), interest on delinquent property taxes shall be paid into the county's general fund; and

WHEREAS, City of Plano, Illinois, Lakewood Spring Special Service Area 5 Delinquent Tax Parcels, LLC (the "LLC") is the current owner of certain lots in SSA No. 5; and

WHEREAS, the LLC has also acquired the Series 2006 bonds which are secured by the payment of the SSA taxes; and

WHEREAS, the City passed Ordinance No. 2018-23, which allows the LLC to surrender the Series 2006 bonds to the City for cancellation, which the City shall accept as payment of the SSA taxes on those lots owned by the LLC; and

WHEREAS, because the Illinois Property Tax Code mandates that the interest on unpaid property taxes shall be paid to the county's general fund, not to the City, the LLC's surrender of the Series 2006 bonds in lieu of paying the SSA taxes had no impact on the interest owed to Kendall County; and

WHEREAS, the Kendall County Board had previously agreed, in order to encourage the development of the lots in SSA No. 5, to reduce the interest owed on the delinquent taxes for 40 of the LLC's lots; and

WHEREAS, that previous agreement and the amounts to be paid by LLC were reflected in Resolution 19-12 approved March 19, 2019; and

WHEREAS, the interest reduction contemplated by Resolution 19-12 was contingent on 1) the LLC surrendering the Series 2006 bonds to City by May 1, 2019; and 2) the LLC paying the agreed-upon amounts to the Kendall County Treasurer by May 15, 2019; and

WHEREAS, the LLC's planned sale of those 40 lots did not take place and the above contingencies were not met; and  
WHEREAS, the LLC has now arranged a new sale of all 214 lots it owns within SSA No. 5 and seeks a similar reduction in the interest owed on the delinquent taxes; and

WHEREAS, the Kendall County Board has determined it is still in the best interest of Kendall County to agree to a reduction in the interest owed on the delinquent taxes for certain lots in SSA No. 5 in order to encourage the development of those lots; and

WHEREAS, the Kendall County Board agrees to a reduction in the interest owed on the delinquent taxes for certain lots in SSA No. 5; and

WHEREAS, the State's Attorney possesses the authority under 55 ILCS 5/3-9005(a)(12), "To appear in all proceedings by collectors of taxes against delinquent taxpayers for judgment to sell real estate . . ."; and

WHEREAS, the Illinois Supreme Court has held "[t]he State's Attorney has . . . the inherent executive authority to compromise tax matters generally." *People ex rel. Devine v. Murphy*, 181 Ill. 2d 522, 538 (1998); and

WHEREAS, the Kendall County Board desires to request the Kendall County State's Attorney enter into an agreement with the LLC for the reduction of the interest owed on the delinquent taxes for certain lots in SSA No. 5; and

WHEREAS, the reduction in interest will affect the lots listed in the "Order" attached to this Resolution as Exhibit A.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. That the Kendall County Board requests the Kendall County State's Attorney enter into an agreement with the LLC for the reduction of interest on the delinquent taxes for those lots in SSA No. 5 listed in the Order attached to this Resolution as Exhibit A.
2. That the Order contains the terms the Kendall County Board wishes to impose for the payment of delinquent taxes and a reduction in interest owed to the County.
3. That the amounts to be paid by the LLC for delinquent taxes and agreed-upon interest are stated in the Order.
4. That the Kendall County Board requests no substantial changes be made to this Order following the adoption of this Resolution and that in no event should changes be made to the amounts to be paid or to the LLC's representations regarding the surrender of the bonds for cancellation.
5. That the Kendall County Board requests the Order be filed with the Court of the 23<sup>rd</sup> Judicial Circuit, Kendall County, Illinois, in order to effectuate the agreement with the LLC for the payment of delinquent taxes and agreed-upon reduced interest.
6. That the Kendall County Board requests the Kendall County State's Attorney file notices, pleadings, and other documents and take any other action necessary to effectuate the terms of the agreement as reflected in the Order.

Approved and adopted by the County Board of Kendall County, Illinois, this \_\_\_\_ day of \_\_\_\_\_, 2019.

Signed: Scott Gryder  
Kendall County Board Chairman

Attest: Renetta Mickelson  
Chief Deputy Clerk

Following discussion Chairman Gryder asked for a roll call vote on the motion. All members present voting aye. Motion carried. Attorney Dan Kramer thanked the Board for their efforts. He noted this agreement should help get these properties back on the city's tax rolls.

A copy of the completed documents will be placed on file in the office of the Kendall County Clerk.

#### NEW BUSINESS

None.

#### EXECUTIVE SESSION

Chairman Gryder indicated that the Executive Session at the end of the regular meeting would be needed.

#### STANDING COMMITTEE REPORTS

##### Finance

Member Kellogg moved to approve an Ordinance Establishing a County Cannabis Retailers' Occupation Tax in the County of Kendall, Illinois. Member Hendrix seconded the motion. Administrator Koeppel indicated that the presented document is the model Ordinance for the Cannabis Act. Chairman Gryder asked for a Roll Call vote on the motion. Members Cesich, Flowers, Gengler, Gryder, Hendrix, Kellogg, Prochaska and Vickers voting aye. Member Gilmour voting no. Motion carried on an 8 to 1 vote. Member Prochaska indicated there would likely be further changes to the Act as it passes through other agencies. A copy of Kendall County Ordinance 2019-25 is on file in the Office of the Kendall County Clerk.

#### SPECIAL COMMITTEE REPORTS

##### UCCI

Member Prochaska provided information about attending the UCCI fall conference October 25 and 26.

Member Cesich commented regarding her positive experiences on the Dairy Farm Tour. Members Gryder and Hendrix concurred.

## OTHER BUSINESS

Member Kellogg noted the Facilities Management meeting will change to Wednesday the 9<sup>th</sup> at 4:00pm.

## CHAIRMAN'S REPORT

### Appointments

Member Hendrix moved to approve the presented Chairman's appointments. Member Prochaska seconded the motion. Chairman Gryder asked for a voice vote on the motion. All members present voting aye. **Motion carried.**

Dan Nagle – Raymond Drainage District – 3 year term – Expires September 2022  
Gabriella Shanahan – 708 Mental Health Board – 3 year term – Expires September 2022

## PUBLIC COMMENT

None.

## QUESTIONS FROM THE PRESS

Jim Wyman of WSPY asked if the County would receive cannabis tax from inside the municipalities and inquired further about the beginning date.

## EXECUTIVE SESSION

Member Hendrix moved to enter into Executive Session for the purposes of discussing collective negotiating matters between the public body and its employees and its representatives or deliberations concerning salary schedules for one or more classes of employees. Member Gilmour seconded the motion. Chairman Gryder asked for a roll call vote on the motion. All members present voting aye. **Motion carried.**

## ADJOURNMENT

After Reconvening into regular session Member Flowers moved to adjourn the County Board Meeting until the next scheduled meeting. Member Prochaska seconded the motion. Chairman Gryder asked for a voice vote on the motion. All members present voting aye. **Motion carried.**

Approved and submitted this 5<sup>th</sup> day of November, 2019.

Respectfully submitted by  
Rennetta Mickelson, Chief Deputy Clerk

**COUNTY OF KENDALL, ILLINOIS  
FACILITIES MANAGEMENT COMMITTEE  
MEETING MINUTES  
WEDNESDAY, OCTOBER 9, 2019**

Committee Chair Matt Kellogg called the meeting to order at 4:00 p.m.

**Roll Call:** Members Present: Amy Cesich, Matt Kellogg, Tony Giles  
Members Absent: Judy Gilmour, Audra Hendrix

**With enough members present, a quorum was formed to conduct business.**

Others Present: Facilities Management Director Jim Smiley

**Approve the September 5, 2019 Facilities Committee Meeting Minutes** – There were no changes to the September 5, 2019 minutes; Member Giles made a motion to approve the minutes, second by Member Cesich. **With enough present members voting aye, the minutes were approved.**

**Approval of Agenda** – Member Cesich made a motion to approve the agenda. Member Giles second the motion. **All Aye. Motion approved.**

**Public Comment** – None

**Old Business/Projects**

1. *Vending Machine Changes at County Office building & Courthouse* – Director Smiley informed the Committee that he had finally spoke with the program Director Raven Pulliam at IDHS. Mr. Pulliam stated the State of Illinois’ attorneys will not look at the contract with all the changes Kendall County is recommending. Kendall County State’s Attorney Office (SAO) stated that their office gives their best suggestions and the Committee can decide what they want from the suggested changes by the SAO. The Census of the Committee is to stay with current vendor, since IDHS’s attorney will not review the document with the suggested changes.
2. *Public Safety Center – H.V.A.C. Replacement Project* – Director Smiley stated the base project and the additional change order retrofit work on the MZU #3 is complete. Jim stated that Trane has offered an additional change order in the amount of \$15,240.00 for under cabinet unit heaters at the entrances to the facility at both the office and jail areas. Mr. Smiley informed the Committee that adding the change order will still bring the project under budget by \$62,689.00. Chair Kellogg stated this will not need to be approved by the full board as the County Board approved a total budget of \$769,019.00. Motion passed Motion by Member Cesich to approve the Trane change order in the amount of \$15,240.00. Second by Member Giles. **All members present voting aye, Motion Carried.**
3. *Courthouse Roof Replacement Project* – Director Smiley informed the Committee the background screens are completed. Mr. Smiley also stated the stones were removed off the roof, and as soon as we get the schedule, replacement work can begin. Director Smiley reminded the Committee the contract calls for the project to be completed no later than October 31, 2019.
4. *Animal Control Projects Update* – Director Smiley stated the bids came in extremely higher than expected. Mr. Smiley brought the bids to the last Animal Control meeting and was directed to speak to the architect and State’s Attorney Office (SAO) to see if we can do any of the work with the low bidder or of we can bid desired items out individually as Jim does for other county projects. The SAO recommended an addendum be put out if only a portion of the work is to be done and is expected to be more than the state bid threshold. Kendall County could also do any of the projects individually as Mr.

Smiley does for other county work, again as long as the work is under the state bid threshold. Member Cesich said the Animal Control Committee (ACC) would still like to add the windows this year and build up their capital fund to have the HVAC projects done in 2020. Director Smiley said he has started to get prices from vendors Kendall County uses for the window work and will bring the results back to the ACC.

5. *Historic Courthouse Window Replacement - 2019* – Director Smiley informed the Committee the installations are scheduled for the week of the October 14, 2019.
6. *Sally Port Elevator Controls Project* – Director Smiley stated Advanced Elevator came out and reviewed the installation. The new controls need to meet current codes, so a relay needed to be installed. The relay will indicate via a “Red Hat” light on the wall controls to the fire department that the fire is in the elevator shaft or control room. This relay work was completed on October 8, 2019. Advanced Elevator projects the project will be completed by the County year end in November.
7. *2019 Parking Lots Projects* – Director Smiley stated the parking lot work was completed the week of September 9, 2019. Mr. Smiley also stated the striping and lettering of the stalls were completed on Sunday, September 16, 2019. **Project Complete.**
8. *Health Department Carpet Replacement* – Director Smiley informed the Committee the balance of the carpet in the conference room was installed on September 16, 2019. **Project Complete.**
9. *Courthouse Atrium UV Protection Project* – Director Smiley stated the UV film installation started today and expects the project to be complete by Friday. Jim also stated that while the lift is in the atrium KCFM staff is replacing light bulbs to LED’s.
10. *KenCom Phone System Rack Power Needs* – Director Smiley stated KCFM staff installed outlets above the new rack that were needed. **Project Complete.**
11. *Public Safety Center – Jail Duct Cleaning* - Director Smiley stated the duct cleaning has started today and is expected to be completed by tomorrow October 10, 2019.

## **New Business/Projects**

1. *Chair’s Report*
  - a. *Solar Project Update* – Chair Kellogg stated they are in discussions with the Yorkville Mayor and Chris Childress from Progressive Energy about the fence and landscaping. It was recommended GRNE apply for a new special use permit for the desired fence and landscape changes. Mr. Childress said GRNE plans to move forward with re-applying for another special use permit. The project is still estimated to be completed in April 2020.
  - b. *County Office Building Projects* – Chair Kellogg stated the Animal Control bid was a difficult process to get through so Mr. Smiley has been directed to have Dewberry Architects look into this project again since Dewberry has “in-house” engineers to work on the design of the electronics. Chair Kellogg also stated to save costs they may not move floors and just add the card access system, and update the existing board room.
2. *Mutual Ground Move at the Courthouse* – Director Smiley stated Presiding Judge Pilmer approved Mutual Ground to move into the former Civil Process space. Mr. Smiley provided drawings to State’s Attorney Weiss for a new lease. Once the lease is drafted it will be brought the Committee for approval to move to the County Board. **Project Complete at this time.**
3. *ComEd Public Sector Energy Efficiency Grant Workshop* – Director Smiley attended a workshop for obtaining grants in Morris. Director Smiley thinks there is possibly money available for upcoming projects. **Item Complete.**
4. *Annual Systems Chemical Testing – Boilers & Chillers* – Director Smiley stated the annual testing of the boiler and chiller systems were completed. Chemical concentrations for all chillers were ok but the boilers will need additional chemicals. The chemicals have been ordered and will be installed once received. **Project Complete.**

5. *KCFM Truck Disposals* – Director Smiley inquired from the Committee how to dispose two trucks, one KCFM received from PBZ and the truck that was replaced with a new one this year. The Committee directed Mr. Smiley to see if the vehicles can be auctioned off through sheriff’s office.
6. *MSDS Software* – Chair Kellogg suggested this software could be purchased as an additional 2019 capital item. However, County Administrator Koepfel said he would rather purchase it on one of the KCFM operation line items instead, even if that line item was over budget for 2019. So, director Smiley will see what line can be used for this purchase.

**Staffing/Training/Safety**

- *Reportable Labor Hours* – Reports were included in the packet.

**Other Items of Business**

- *CMMS Charts* – Reports were included in the packet for:
  - Reported versus Completed Work Orders, Reported by Building Current Month
  - Work Orders by Work Type Current month

**Questions from the Media** – None

**Executive Session** – Member Cesich made a motion to enter into Executive Session for the purpose of 5 ILCS 120/2 (c)(21), Discussion of minutes of meetings lawfully closed under this Act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06, second by Member Giles.

Roll Call Vote: Members Present: Matt Kellogg, Judy Gilmour, Amy Cesich, Tony Giles **With all members in attendance voting aye, the committee entered into Executive Session at 4:46 p.m.**

Others Present: Jim Smiley, Director of Facilities, Christina Wald.

Member Cesich made a motion to return to Open Session, second by Member Giles. **With all members present voting aye, the committee returned to Open Session at 4:49 p.m.** The Committee decided to release the following executive session minutes to the County Board for approval to release: April 1, 2019. The Committee decided to keep the Executive session minutes of October 5, 2015 sealed at this time.

**Adjournment** – Chair Kellogg asked if there was a motion to adjourn. Member Cesich made a motion to adjourn the meeting, second by Member Giles. **With all members present voting aye, the meeting adjourned at 4:51 p.m.**

Respectfully submitted,

Christina Wald  
Administrative Assistant



**COUNTY OF KENDALL, ILLINOIS**  
**ADMIN HR MEETING**  
**County Office Building**  
**111 W. Fox Street, Room 210; Yorkville**  
**Wednesday, October 16, 2019**

**CALL TO ORDER** - Committee Chair Elizabeth Flowers called the meeting to order at 5:30p.m.

**ROLL CALL**

<b>Attendee</b>	<b>Status</b>	<b>Arrived</b>	<b>Left Meeting</b>
Elizabeth Flowers	Present		
Scott Gengler	ABSENT		
Judy Gilmour	Here		
Matthew Prochaska	Here		
Robyn Vickers	Here		

**Others in Attendance:** Meagan Briganti, Scott Koeppel,

**APPROVAL OF AGENDA** – Motion made by Member Vickers second by Member Prochaska to approve the agenda. **With four members voting aye, the agenda was approved by a 4-0 vote.**

**APPROVAL OF MINUTES** – Motion made by Member Prochaska, second by Member Vickers to approve the October 7, 2019 minutes. **With four members voting aye, the minutes were approved by a 4-0 vote.**

**DEPARTMENT HEAD AND ELECTED OFFICIAL REPORT** - None

**PUBLIC COMMENT** - None

**COMMITTEE BUSINESS**

- *Kendall County Drug and Alcohol Testing Policy* – Ms. Johnson explained that at the September 18<sup>th</sup>, meeting there were two follow up questions to the proposed Drug and Alcohol Policy prepared at the SAO. The first question asked had to do with where the clause prohibiting employees from using cannabis 4 hours before work came from? SAO staff used 4 hours as that is the industry standard. The next question was about CDL drivers or employees paid by Federal grants. Ms. Johnson explained that there are no employees under the County Administrator that are currently impacted by CDLs and grants.

Mr. Koeppel indicated that he went to a seminar and the attorney doing the presentation recommended not to pre-employment screen for cannabis as there could be a privacy related lawsuit filed. Once the employee is on board then testing can

occur. Member Gilmour asked about other drugs. Mr. Koepfel indicated that yes there would still be testing for illegal drugs, however with cannabis and alcohol the recommendation is to not test as we can draw a privacy and or discrimination complaint. Member Flowers asked about doing just positive/negative testing for pre-employment testing. Mr. Koepfel answered yes. Member Vickers stressed that she didn't want to be sued so she was okay with no pre-employment testing for cannabis. Member Gilmour asked about employees who drive but who don't have CDLs. Mr. Koepfel answered that they would be tested if they were in an accident or if there was reasonable suspicion. The hesitation with pre-employment testing is they candidates are not County employees yet. Member Gilmour asked about how the SAO has the pre-employment test in their draft policy? Mr. Koepfel will research this, however this draft may have come from early on in the process. Mr. Koepfel also indicated a separate memo can be signed if the County ever gets a grant funded position. Ms. Johnson indicated that a possible compromise is to do pre-employment testing with just a positive/negative test. Member Flowers stated that perhaps separate pre-employment testing language would work. **Motion made by Member Prochaska, second by Member Gilmour to postpone to the Nov. 4<sup>th</sup> Admin HR Meeting to inquire about pre-employment testing and positive/negative only results with SAO. With all members present voting aye the motion carried.**

- *Approval of County Employee Wellness Program effective January 1, 2021, with mandatory physical/health screening to be completed by November 30-* Mr. Koepfel explained that this is an annual item. Because of some possible changes there are a few changes this year. **Member Prochaska asked unanimous consent to leave the item over to after Executive Session, Member Vickers second. With all members present voting aye the item was postponed.**
- *Discussion of 2020 Aerial Imagery Invitation to Bid –* Ms. Briganti explained that she received a request from the Assessor's Office for aerial images. In the packet is the draft Invitation to Bid. The language from the last Bid document was changed as it had a lot of detail that is considered industry standard and not relevant to the bid. Ms. Briganti indicated that she used the language from the Parcel Fabric bid that went out last month and that was reviewed by the SAO. Ms. Briganti also noted that there is a penalty clause that she'd like to keep as in the past the deliverable language was 6 months. She'd like it changed to 3 months. Member Flowers indicated that she would like to keep the penalty clause. Member Prochaska asked about other legal language. Mr. Koepfel stated that any contract would be reviewed by the SAO, this is just the Invitation to Bid. **Member Prochaska made a motion to approve the 2020 Aerial Imagery Invitation to Bid, second by Member Vickers. With all members present voting aye the motion carried.**

**EXECUTIVE SESSION** - Member Flowers made a motion to enter into Executive Session for the purpose of the review of discussion of minutes of meetings lawfully closed under the Open Meetings Act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06, 5ILCS 120-2 and Collective negotiating

matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees, second Member Prochaska.

**Roll Call:** Member Flowers-Aye, Member Gengler- Absent, Member Gilmour-Yes, Member Prochaska-Yes, Member Vickers-Yes. **With four members present, the committee entered into Executive Session at 6:07p.m.**

**Reconvened in Open Session at 6:13pm**

**COMMITTEE BUSINESS -**

- *Approval of County Employee Wellness Program effective January 1, 2021, with mandatory physical/health screening to be completed by November 30, 2020- **Member Prochaska made a motion, second by Member Vickers to forward the Approval of County Employee Wellness Program January 1, 2021 to the County Board for approval. With all Members present voting aye the motion carried.***

**ITEMS FOR COMMITTEE OF THE WHOLE – None**

**ACTION ITEMS FOR COUNTY BOARD**

- *Approval of County Employee Wellness Program effective January 1, 2021, with mandatory physical/health screening to be completed by November 30 – November 5<sup>th</sup>, Board Meeting*

**ADJOURNMENT –** Member Prochaska made a motion to adjourn the meeting, second by Member Vickers. **With four members voting aye, the meeting adjourned at 6:18 p.m.**

Respectfully Submitted,

Mera Johnson  
Risk Management and Compliance Coordinator

**COUNTY OF KENDALL, ILLINOIS**  
**Health & Environment Committee**  
**Monday, October 21, 2019**  
**Meeting Minutes**

**CALL TO ORDER**

The meeting was called to order by Chair Judy Gilmour at 3:00p.m.

**ROLL CALL**

<b>Attendee</b>	<b>Status</b>	<b>Arrived</b>	<b>Left Meeting</b>
Judy Gilmour	Here		
Robyn Vickers	Here		
Elizabeth Flowers	<b>ABSENT</b>		
Scott Gengler	Here		
Tony Giles	Here		

**OTHERS PRESENT:** Jason Andrade, Director, Mental Health Services, KC Health Department, Megan Andrews, Resource Conservationist, Kendall County Soil & Water District; and Dr. Amaal Tokars, Executive Director, Kendall County Health Department

**APPROVAL OF AGENDA** – Member Giles made a motion to approve the agenda, second by Member Vickers. **With four members present in agreement, the motion carried.**

**APPROVAL OF MEETING MINUTES** – Member Giles made a motion to approve the meeting minutes from September 16, 2019, second by Member Vickers. **With four members present voting aye, the motion carried.**

**STATUS REPORTS**

- **Board of Health** – Dr. Tokars reported that the Board of Health reviewed the Solid Waste Plan at their last meeting.
- **Health Department** – Jason Andrade informed the committee about four of their programs that are specialized for the accused, adjudicated and/or victims of violent crimes:
  1. **Domestic Violence Response Team** –a collaboration between the State’s Attorney’s Office, Probation and the KC Health Department to become a certified Partner Abuse Intervention Program Provider, and ensure a smooth transition for victims and offenders to provide services and treatments such as Substance Abuse counseling, Drug Abuse Counseling, Mental Health appointments, etc. By overcoming past barriers to this treatment, both the offender and victim are being served, and the sooner an abuser begins treatment, the safer their victim becomes. The goal was to have facilitators fully trained by the end of September, and then begin defining and collaborating on the referral process and service delivery between departments by the end of this fiscal year.

2. **Thinking for a Change Program** is a 26-week cognitive intervention group designed to teach social skills, problem solving skills and decision-making skills. Probation Officers and Health Department Counselors have been trained, and together will deliver the program to Probation Clients determined by the Probation Office or the Court to be good candidates for this evidence-based program, that has shown to be effective in reducing recidivism with moderate to high-risk clients.
3. **Community Intervention Team** is a collaboration with Oswego Law Enforcement and EMS to meet an individual right where they are, establishing relationships with victims and those dealing with severe mental health, building trust and educating them on resources and treatment available to them in Kendall County.
4. **Partner Abuse Intervention Program** is for people that have been found guilty and plead guilty to being a perpetrator of domestic violence, assisting them in taking responsibility for their actions, and examining their issues of power and control over others, and providing intervention, and instilling responsibility and accountability for their actions within them, and helping them work toward changed behavior.

- **Kendall County Soil and Water District** – Megan Andrews reported that they’ve held their fish and tree sales, and have begun focusing on other projects for the fall and winter months.

Hannah Raver continues work in local grade school classrooms, and is focusing this month on pumpkins and the STEM Program.

- **Water Related Groups** – No report
- **708 Mental Health Board** – No report

**OLD BUSINESS** – None

**NEW BUSINESS**

- *Review of the Solid Waste Plan* – Chair Gilmour provided history on the Solid Waste Plan Committee meetings, discussions, and the new Solid Waste Plan for 2020-2025.

Member Gilmour reviewed the committee’s Objectives, which included Administrative, Recycling and Source Reduction, Compost, Waste-to-Energy/Alternative Technologies, Transfer Station, and Landfill.

Dr. Tokars reported that the Board of Health reviewed the Plan at their last meeting, and that the process will be to forward to the County Board, and then to the State of Illinois for final approval.

**CHAIRMAN’S REPORT** – No report

**PUBLIC COMMENT** – None

**ITEMS FOR COMMITTEE OF THE WHOLE** – None

**DECEMBER 3, 2019 COUNTY BOARD ACTION ITEMS** – *Approval of the 2020-2025 Kendall County Solid Waste Plan*

**EXECUTIVE SESSION** – Not Needed

**ADJOURNMENT** – Member Vickers made a motion to adjourn the meeting, second by Member Giles. **With four members present voting aye, the meeting was adjourned at 3:43p.m.**

Respectfully Submitted,

Valarie McClain  
Administrative Assistant and Recording Clerk

**COUNTY OF KENDALL, ILLINOIS**  
**Law, Justice and Legislation Committee**  
**Tuesday, October 22, 2019**  
**Meeting Minutes**

**Call to Order and Pledge Allegiance** - Chair Tony Giles called the meeting to order at 3:15p.m. and led the Pledge of Allegiance.

**Roll Call:**

<b>Committee Member</b>	<b>Status</b>	<b>Arrived at Meeting</b>	<b>Left Meeting</b>
Tony Giles	Here		3:27p.m.
Judy Gilmour	Here		
Audra Hendrix	Here		
Matthew Prochaska	Here		
Robyn Vickers	<b>ABSENT</b>		

**With four members present voting aye, a quorum was determined to conduct business.**

**Others Present:** Sheriff Dwight Baird, Public Defender Vicki Chuffo, Court Services Director Alice Elliott, Deputy Commander Mitch Hattan, Assistant States Attorney Leslie Johnson, County Administrator Scott Koeppel, Commander Jason Langston, Chief Deputy Mike Peters, Chief Judge Robert Pilmer, Coroner Jacquie Purcell, Commander Bobby Richardson, Facilities Director Jim Smiley

**Approval of the Agenda** –Member Prochaska made a motion to approve the agenda with the amendment to move New Business before the Status Report Item, second by Member Hendrix.

**With four members present voting aye, the amended agenda was approved.**

**Approval of Minutes** – Member Hendrix made a motion to approve the September 9, 2019 meeting minutes, second by Member Gilmour. **With four members present voting aye, the motion carried.**

**Public Comment** - None

**New Business**

- *Approval of Intergovernmental Agreement between Kendall County and the Kendall County Circuit Clerk Regarding Expense Reimbursement for Tyler/New World Software* – Commander Langston briefed the committee on the agreement and the software that enables patrol deputies to enter data that is directly available to the Circuit Clerk’s Office, and the benefit that is already evidenced by using the shared software. Member Hendrix made a motion to forward the item to the County Board for approval, second by Member Prochaska. **With four members present in agreement, the motion carried.**

- *Discussion of County Board Organizational Memberships* – Mr. Koepfel briefed the committee on the various organizations that the County Board and Economic Development Committee are partnered with, and the dues paid to each. Discussion on the various organizations, the benefit to the County, and the cost for each partnership. **There was consensus by the Committee to forward the item to the Finance Committee for further discussion.**

### **Status Reports**

**Coroner** – Coroner Purcell reviewed the September report with the committee. Written report provided.

**EMA** – Written report provided.

**Public Defender** – Public Defender Chuffo reported continued increase in all areas, and an increase in Jury Trials in October and November. Written report provided.

**Court Services** – Written report provided. Director Elliott updated the committee on the new Pre-Trial Supervisor position salary that is being funded one-hundred percent through AOIC. Ms. Elliott stated that the benefits are not included in that funding, but that she has applied for additional monies that might be used to cover benefits for that position.

Ms. Elliott also informed the committee that Court Services continues to make plans to obtain NAPSA Accreditation in the next few years. The NAPSA program provides pretrial Agencies the opportunity to ensure that pretrial release standards are being implemented to their fullest extent, and that the agency continues to strive for excellence in the application and best practices of these standards. Accreditation benefits include improved staff training and development, assessment of strengths and/or weaknesses, defense against outside interests, establishment of measurable criteria and performance based benefits that produce invaluable data.

### **Sheriff's Report**

- a. Operations Division – Written report provided. Commander Langston reported that the Records Division passed their LEADS audit recently.
- b. Corrections Division – Written report provided. Commander Richardson reported an increase in the Federal Inmate housing and transportation revenues.

**Old Business** - None

**Chairman's Report/Comments** – No report

**Public Comment** - None

**Legislative Update** - None

**Executive Session** – Member Hendrix made a motion to enter into Executive Session for the purpose of the review of discussion of minutes of meetings lawfully closed under the Open



Meetings Act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06, 5ILCS 120-2, second by Member Gilmour.

**Roll Call**

<b>Committee Member</b>	<b>Vote</b>
Tony Giles	<b>ABSENT</b>
Judy Gilmour	Yes
Audra Hendrix	Yes
Matthew Prochaska	Yes
Robyn Vickers	<b>ABSENT</b>

**With three members present in agreement, the Committee entered into Executive Session at 3:48p.m.**

**The Committee reconvened into Regular Session at 3:52p.m.**

**Item for the October 24, 2019 Finance Committee Meeting**

- *Discussion of County Board Organizational Memberships*

**Items for the November 5, 2019 County Board Agenda**

- *Approval of Intergovernmental Agreement between Kendall County and the Kendall County Circuit Clerk Regarding Expense Reimbursement for Tyler/New World Software*

**Items for the November 14, 2019 Committee of the Whole Agenda** - None

**Adjournment** – Member Hendrix made a motion to adjourn the meeting, second by Member Gilmour. **With three members in agreement, the meeting adjourned at 3:53p.m.**

Respectfully Submitted,

Valarie McClain  
Administrative Assistant and Recording Clerk



**MEETING MINUTES FOR WEDNESDAY, OCTOBER 23, 2019**

**Call to Order** – The meeting was called to order by Committee Chair Amy Cesich at 8:31 a.m.

**Roll Call**

<b>Attendee</b>	<b>Status</b>	<b>Arrived</b>	<b>Left Meeting</b>
Amy Cesich	Present		
Elizabeth Flowers	Present		
Scott Gengler	Here		
Matthew Prochaska	Here		
Robyn Vickers	Present		

**With five members present, a quorum was established to conduct committee business.**

Others present: Scott Koeppel, Jim Smiley

**Approval of Agenda** – Motion made by Member Prochaska, second by Member Flowers to approve the agenda. **With five members in agreement, the motion carried by a vote of 5-0.**

**Approval of Minutes** – Motion made by Member Gengler to approve the minutes from September 24, 2019, second by Member Flowers. **With five members in agreement, the minutes were approved by a 5-0 vote.**

**Monthly Reports**

- **Census Log** – Member Cesich reviewed the census log with the committee.  
Dogs Available for Adoption: 3  
Cats Available for Adoption: 6 (5 cats, 1 kitten)
- **Bite Report** – Member Cesich also asked committee members to review the Bite Report. The report indicated there were 19 bites (17 dog bites, and 2 cat bites) for the month of September. Written report provided.
- **Operations Report** – Mr. Koeppel reported on continued training and adjustments with the new software program, and off-site training for employees when fiscally feasible and local.

Upcoming Events and Media:

- Volunteer Orientation: Tuesday, October 29, 2019 6:00-7:30p.m.
- Oswego Police Officer with featured Pet video done every other Wednesday of the month
- Yorkville Police Officer with featured Pet video done every other Wednesday of the month

- Record Newspaper Pet of the Week Ad – Candy, American Pit Bull Terrier
- **Accounting Report** –Written report provided. Discussion on various line items and funds, including the Pet Population fund.

**Old Business**

- *Animal Control Building Project Update:* Jim Smiley provided an update on the building projects, specifically on installation of the windows in the Directors office, and Kennel area, at a cost of approximately \$21,000 for the cut-in and block replacement. Mr. Smiley has contacted vendors regarding window frames and glass, stating the aluminum doors/frames would cost approximately \$6000. Mr. Smiley is researching other vendors as well. He is also in discussions with vendors for the demolition and removal of ductwork and the ceiling tiles in the Kennel area. Discussion on the capital fund, the transfers to the General fund, and the Animal Care fund. **There was consensus by the committee to proceed with the building improvements this year, and the HVAC system in the future when funds have been replenished.**

**New Business**

- *Discussion and Approval of Updated Animal Control Fees Ordinance* – Member Vickers made a motion to forward the Approval of Updated Animal Control Fees Ordinance to the County Board, second by Member Flowers.

Mr. Koeppel stated that in 2019, the General Assembly updated the Animal Welfare Act to include required rabies vaccinations for companion animal cats. Koeppel said that the updated Fees Ordinance requires that all companion animal cat owners vaccinate their cats for rabies, and purchase a tag from Kendall County Animal Control. Discussion on State Statutes and the proposed fees ordinance, rabies tags for cats, and companion cats versus stray or feral cats, as well as possible senior citizen discounts. **There was consensus by the committee to collect cat owner data for the next year, and then revisit the senior discount issue again in 2020.**

Member Cesich made a motion to amend the original motion by excluding the language of *Discounts to Senior Citizens* in the original motion, second by Member Flowers.

**Roll Call for the Amended Motion**

<b>Committee Member</b>	<b>Vote</b>
Amy Cesich	Yes
Elizabeth Flowers	Aye
Scott Gengler	Yes
Matthew Prochaska	Yes
Robyn Vickers	Yes

**With five members voting aye, the amended motion was approved.**

On the original motion made by Member Vickers to forward the Approval of Updated Animal Control Fees Ordinance to the County Board, and seconded by Member Flowers, **a Voice Vote**

**was taken and with five members present in agreement, the motion to forward the Approval of the Updated Animal Control Fees Ordinance was approved by a vote of 5-0.**

**Executive Session** – Member Vickers made a motion to enter into Executive Session for the purpose of the review of discussion of minutes of meetings lawfully closed under the Open Meetings Act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06, 5ILCS 120-2/21, second by Member Gengler.

**Roll Call**

<b>Committee Member</b>	<b>Vote</b>
Amy Cesich	Yes
Elizabeth Flowers	Aye
Scott Gengler	Yes
Matthew Prochaska	Yes
Robyn Vickers	Yes

**With five members present voting aye, the committee entered into Executive Session at 9:24a.m.**

**The committee reconvened into Open Session at 9:27a.m.**

**Action Items for the November 5, 2019 County Board Meeting** – *Approval of Updated Animal Control Fees Ordinance*

**Action Items for the Committee of the Whole** – None

**Questions from the Media** – None

**Public Comment** – None

**Adjournment** – Member Cesich made a motion to adjourn the meeting, second by Member Prochaska. **With five members present in agreement, the meeting was adjourned at a.m.**

Respectfully Submitted,

Valarie McClain  
Administrative Assistant & Recording Clerk

**COUNTY OF KENDALL, ILLINOIS  
BUDGET & FINANCE COMMITTEE  
Meeting Minutes for Thursday, October 24, 2019**

**Call to Order**

Committee Chair Matt Kellogg called the Budget and Finance Committee to order at 5:02p.m.

**Roll Call**

<b>Attendee</b>	<b>Status</b>	<b>Arrived</b>	<b>Left Meeting</b>
Amy Cesich	Present		
Scott Gryder	ABSENT		
Audra Hendrix		5:11p.m.	
Matt Kellogg	Here		
Matthew Prochaska	Here		

Staff Members Present: Latreese Caldwell, Scott Koeppel

**Approval of Agenda** – Member Prochaska made a motion to approve the agenda, Member Cesich seconded the motion. **With three members present voting aye, motion passed by a vote of 3-0.**

**Approval of Claims** – Member Prochaska made a motion and Member Cesich seconded the motion to forward for Approval, Claims in an amount not to exceed \$860,564.54 to the County Board. **With three members voting aye, the claims were approved to forward to the County Board for final approval by a vote of 3-0.**

**Department Head and Elected Official Reports** - None

**Items from Other Committees** – None

**Items of Business**

- *Discussion of FY20 Budget* –The committee reviewed the balanced budget which included changes to from the presentations to the October 10<sup>th</sup> meeting, including the State’s Attorney’s Litigation fees, the Coroner’s radios, the EMA Director salary, and the moving of the judicial furniture to the capital fund. Ms. Caldwell also reviewed the reduction of the SS Levy, the reduction of the Ancillary Insurance amounts with BCBS, and the decrease of the KenCom dispatch fees for the Sheriff’s Office.

Discussion on the capital fund, the general fund deficit, the 27<sup>th</sup> payroll, health insurance costs, and salary increases.

Member Hendrix made a motion to forward to the County Board, *Approval to file Tentative Fiscal Year 2019-2020 County of Kendall, Illinois Budget with the County Clerk*, second by Member Cesich. **With four members present voting aye the motion carried by a vote of 4-0.**

Discussion on the Capital Projects list, including technology projects for many different locations, and the four different funds that will be utilized for those projects.

Member Cesich made a motion to forward the item to the County Board for review, second by Member Prochaska. **With four members present and voting aye, the motion carried.**

- *Discussion of County Board Organizational Memberships* – Scott Koepfel reviewed the County Board and Economic Development dues and membership listing with the committee. Discussion on the benefits the County receives from each organization, and if there is more value from one organization versus another.

Member Prochaska made a motion to forward the item to the Committee of the Whole for further discussion, and then on to the County Board for approval, second by Member Hendrix. **With four members present voting aye, the motion carried by a vote of 4-0.**

**Questions from the Media** – None

**Executive Session** – Member made a motion to enter into Executive Session for the purpose of the review of discussion of minutes of meetings lawfully closed under the Open Meetings Act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06, 5ILCS 120-2, second by

**Roll Call**

<b>Committee Member</b>	<b>Vote</b>
Amy Cesich	Yes
Scott Gryder	ABSENT
Audra Hendrix	Yes
Matt Kellogg	Yes
Matthew Prochaska	Yes

With four members present voting aye, the committee entered into Executive Session at 5:51p.m.

Others Present: None

The committee reconvened in Open Session at 5:53p.m.

**Items for the November 5, 2019 County Board**

- *Approval of Claims in an amount not to exceed \$860,564.54*
- *Approval to file Tentative Fiscal Year 2019-2020 County of Kendall, Illinois Budget with the County Clerk*
- *Review of Fiscal Year 2019-2020 Capital Projects List*

- *Approval to Release Executive Session Minutes from September 13, 2018 and October 24, 2019*

**Items for the November 14, 2019 Committee of the Whole**

- *Discussion and Approval of 2020 County Board Dues & Memberships Listing*

**Adjournment** – Member Hendrix made a motion to adjourn the Budget and Finance Committee meeting, Member Cesich seconded the motion. **The meeting was adjourned at 6:02p.m. by a 4-0 vote.**

Respectfully submitted,

Valarie McClain  
Administrative Assistant and Recording Secretary

**COUNTY OF KENDALL, ILLINOIS**  
**Economic Development Committee**

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**Meeting Minutes**  
**Friday, October 25, 2019**

**Call to Order**

The meeting was called to order by Chair Audra Hendrix at 9:00a.m.

**Roll Call**

<b>Attendee</b>	<b>Status</b>	<b>Arrived</b>	<b>Left Meeting</b>
Amy Cesich	Present		
Scott Gryder	<b>ABSENT</b>		
Audra Hendrix	Here		
Matthew Prochaska	Here		
Robyn Vickers	Here		

Staff Present: Scott Koepfel

**Approval of Agenda** – Member Prochaska made a motion to approve the agenda, second by Member Cesich. **With four members voting aye, the motion was approved.**

**Approval of October 4, 2019 Meeting Minutes** – Member Cesich made a motion to approve the August 20, 2019 meeting minutes, second by Member Prochaska. **With four members voting aye, the motion carried by a vote of 4-0.**

**Committee Business**

**Updates and Reports** – Economic Development Commission Loan Status written report for September 2019 provided.

**Chairs Report** – Chair Hendrix reported that she will be attending a webinar hosted by the Smart Energy Design Assistance Center (SEDAC) on C-Pace programs and financing in Illinois, on November 14<sup>th</sup> to learn about qualifying projects, available financing and how to participate in the Illinois C-PACE program. Commercial Property Assessed Clean Energy (C-PACE), is a unique financing model used to fund energy efficiency, renewable energy and water use improvement projects.

**Items for the County Board**

- *Approval of the Revised Revolving Loan Fund Recapture Strategy* – Mr. Koepfel outlined some of the changes made to the document. Discussion on the Municipal Loan section, and what entities are defined for this classification, discussion on Forest Preserve Districts, Townships, Park Districts and whether they would qualify.



# COUNTY OF KENDALL, ILLINOIS

## Economic Development Committee

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Discussion on the per capita loan limits. **There was consensus by the committee to remove the per capita loan limit requirements, as well as Section VI. Items 1 and 2, and under the County Inter-fund loan section, V11.**

Member Prochaska made a motion to forward the Revised Revolving Loan Fund Recapture Strategy to the County Board for approval, second by Member Vickers. **With four members present voting aye, the motion carried by a vote of 4-0.**

- *Discussion of RFQ for Economic Development Services* – Mr. Koeppel reported he has contacted several companies regarding services to the County for Economic Development, for advice on whether to hire a County employee or Consultant to provide services, and has not had much success in obtaining information or service from companies in Illinois.

Discussion on an RFQ, qualifications, County employee versus consultant, salary, funding source, and exactly what the person would be expected to do.

Member Prochaska made a motion for Mr. Koeppel to proceed with the creation of the RFQ to hire someone to create an Economic Development Corporation, and to use funds from the Revolving Loan Fund in an amount not to exceed \$150,000 for the first year of development, second by Member Cesich. **With four members present voting aye, the motion carried by a vote of 4-0.**

**Member Hendrix requested the following item be added to a future meeting agenda for discussion: Where and what does Kendall County need to focus on for Economic Development and growth?**

**Items for the Committee of the Whole Meeting** - None

**Public Comment** – None

**Executive Committee** – Not needed

**Adjournment** - Member Prochaska made a motion to adjourn, second by Member Cesich. There being no objection, the Economic Development Committee meeting was adjourned at 10:00a.m.

Respectfully submitted,

Valarie McClain  
Administrative Assistant and Recording Secretary



Kendall County  
*Office of the Sheriff*



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INTEROFFICE MEMORANDUM

**TO:** KENDALL COUNTY BOARD  
**FROM:** CHIEF DEPUTY PETERS  
**SUBJECT:** COURTHOUSE X-RAY MACHINES  
**DATE:** 102519  
**CC:** AS NEEDED

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Kendall County Board,

We had budgeted \$140,000 in this year's Court Security Expenses line to replace two X-ray machines, this was done due to the machines meeting their life expectancy of 10 years. We had also budgeted \$4,257 for a one-year maintenance agreement for one machine alone. This was done to ensure that we did not lose the ability to properly screen property entering the Courthouse, should the machines fail.

However, we have learned that Smiths Detection has offered us a five-year service agreement (see attached overview) for both machines for \$39,412. This would ensure that our X-ray machines function for another five years and therefore we could postpone replacing them until FY2024.

The service agreement also covers the annual preventive maintenance that we have paid approximately \$2,600 for both machines. So, we would also save an additional \$13,000 that would otherwise have been allocated towards preventive maintenance alone, provided that we didn't replace them this year.

The current replacement cost with a four-year warranty for both machines would be \$131,283 (see attached).

I believe that the most cost effective way to ensure that we can properly screen property and maintain the security of those entering the Courthouse would be to enter into the five-year service agreement and plan on purchasing new X-ray machines in FY2024. The per year cost for the new machines would be \$32,821 for the next four years, and then we would need to entertain entering into another service agreement. Or, the per year cost of entering into the proposed agreement would be \$5,282 (deducting for the preventive maintenance) for the next five-years.

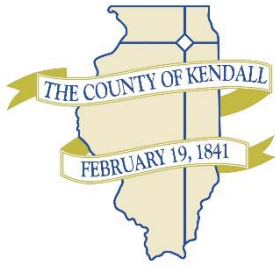
I recommend that we enter into this service agreement and plan to replace the X-ray machines upon the expiration of the agreement. This should ensure that we have the security measures in place in the most fiscally responsible manner.

The agreement with Smiths Detection was modified based upon the SAO's recommendations and those modifications were accepted by Smiths Detection and they also provided a Sole Source Document, (see attached).

Chief Deputy Peters

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Ready to Protect, Proud to Serve



# Kendall County Agenda Briefing

**Committee:** Admin HR

**Meeting Date:** October 16, 2019

**Amount:**

**Budget:**

**Issue:** Approval of County Employee Wellness Program effective January 1, 2021, with mandatory physical/health screening to be completed by November 30, 2020

**Background and Discussion:**

Annual Wellness Program that requires employees and their spouse on the County Health Insurance Plan to submit to an annual physical to receive a discount on Health Insurance Premium rates. This would be for the Plan effective January 1, 2021.

**Committee Action:**

Member Prochaska made a motion, second by Member Vickers to forward the Approval of County Employee Wellness Program January 1, 2021 to the County Board for approval. With all Members present voting aye the motion carried.

**Staff Recommendation:**

**Prepared by:** Mera Johnson

**Department:** Administrative Services

**Date:** October 18, 2019

## 2021 Annual Wellness Plan Dates & Requirements

- ✚ The Kendall County Wellness Program takes effect January 1, 2021.
  
- ✚ To be eligible for health care premium savings, an employee will need to:
  - Submit evidence of a current annual wellness screening/physical by December 1, 2020 to the Kendall County Treasurer's Office.
  - The current annual wellness screening/physical must be dated between December 2019 and November 2020.
  - If the employee's spouse is on the County's family health insurance plan then the employee's spouse must also submit an annual wellness screening.
  - Employees' children do not need to submit annual wellness screenings.
  - Please contact the Kendall County Treasurer's Office with any questions.

# Physician Verification of Annual Physical - 2021 Benefit Year

## Employee – Spouse (please circle one)

1. County of Kendall is committed to the health and well-being of our employees. As part of our employee wellness initiatives, all employees and spouses are encouraged to complete an annual physical with their physician. To qualify for the 2021 wellness program employee premium obligation please have this form filled out and returned by 11-30-2020.

## Steps for Completion

1. If you have already submitted a wellness exam form in 2020 the wellness program incentive will continue to the annual anniversary date of your exam. If you have not had an exam so far this year, please contact your physician to schedule your annual physical.
2. Schedule an annual physical with your Physician.  
Note: Under Health Care Reform guidelines, preventive care is covered in full by your health plan on an annual basis. If you discuss additional health concerns that go beyond the scope of preventive care, please be aware this visit will be billed and paid as diagnostic. As the patient, you will be responsible for these fees and any follow up deemed appropriate by your physician.
3. Take this form to your appointment. Prior to leaving your appointment, have your physician sign this form.
4. Sign the form and return to Kendall County Treasurer's Office email: [benefits@co.kendall.il.us](mailto:benefits@co.kendall.il.us) Fax 630-553-4117; Address: 111 W Fox St, Yorkville.

## Employee Acknowledgement:

I understand in order to be eligible for the wellness program incentive 2021; this form must be signed by myself and my physician and submitted to the Kendall County Treasurer's Office. I also understand that no protected health information, including these results, needs to be shared with County of Kendall for this incentive.

---

Employee Name (printed)

Spouse Name (optional)

---

Employee or Spouse Signature

Date

## Physician Verification:

I confirm that the above patient completed a preventive exam on \_\_\_\_\_(mm/dd/yyyy). If applicable, the patient was also made aware that additional costs may be associated with their visit (if services rendered are outside of preventive scope). PLEASE DO NOT SHARE ACTUAL RESULTS ON THIS FORM AS IT WILL BE RETURNED DIRECTLY TO PATIENT'S EMPLOYER.

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Physician Name (printed)

Physician's Office Name (printed)

---

Physician Signature

Date

---

Physician Address

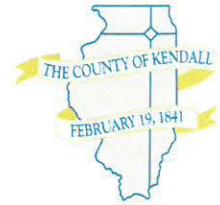
***Employees are not required to provide any detailed protected health information.***



# Kendall County

## Office of the Sheriff

Dwight A. Baird, Sheriff  
1102 Cornell Lane Yorkville Illinois 60560  
Phone: 630-553-7500 Fax: 630-553-1972  
www.co.kendall.il.us/sheriff



**TO:** LAW, JUSTICE, AND LEGISLATION COMMITTEE  
**FROM:** COMMANDER JASON LANGSTON  
**SUBJECT:** AGENDA ITEM: APPROVAL OF IGA BETWEEN KCSO AND KC CLERK  
**DATE:** OCTOBER 7, 2019  
**CC:** AS NEEDED

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Greetings committee members,

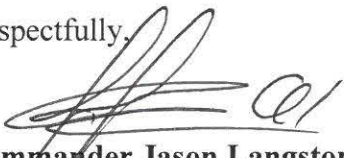
In an effort to increase efficiency and accuracy of citations and associated documents, the Kendall County Sheriff's Office recently acquired a new software component in conjunction with Kencom and Tyler/New World to allow for eCitations and eCrash reporting. This software and the associated hardware purchase was approved as a 2019 capital purchase. The new software will utilize the mobile CAD system currently in place in our squad cars and will interface with the Circuit Clerk's systems and records. The advantage of this system's interface and interoperability with the Circuit Clerk is that it will reduce errors and increase accuracy of submissions from deputies through the system to court.

After discussion with Kendall County Circuit Clerk Robyn Ingemunson, it was determined that an Intergovernmental Agreement (IGA) would be entered into between the Kendall County Sheriff's Office and the Circuit Clerk to allow for billing of initial and recurring eCitation software expenses to the Circuit Clerk from the Kendall County Sheriff's Office.

The included IGA has been reviewed by the Kendall County State's Attorney's office and a positive recommendation provided. This IGA was reviewed and approved by both the Circuit Clerk, Robyn Ingemunson, and the Sheriff, Dwight Baird. The signed IGA is part of this packet and the IGA will also require the signature of the County Board Chairman for final approval.

Therefore; I respectfully ask for the approval of the attached Intergovernmental Agreement between the Kendall County Sheriff's Office and the Kendall County Circuit Clerks Office which has been reviewed and approved by the corresponding chief elected officials of each respective office and the IGA forwarded to the County Board with a recommendation for approval and signature.

Respectfully,

  
**Commander Jason Langston**  
Kendall County Sheriff's Office

**COUNTY OF KENDALL AND  
KENDALL COUNTY CIRCUIT CLERK  
INTERGOVERNMENTAL AGREEMENT (2019)-Tyler/New World Licensing and Maintenance Fees**

**THIS INTERGOVERNMENTAL AGREEMENT** (hereinafter referred to as "Agreement") is hereby entered into by and between the Kendall County Circuit Clerk (hereinafter referred to as "the Circuit Clerk") and the County of Kendall, a unit of local government, of the State of Illinois, (hereinafter referred to as "Kendall County") on behalf of itself and on behalf of Dwight Baird, in his official capacity as the elected Sheriff of Kendall County, Illinois, (hereinafter referred to as "KCSO").

**WHEREAS**, the Intergovernmental Cooperation Act, 5 ILCS 220/1, *et seq.*, allows public agencies, as defined by the Act, to enter into intergovernmental agreements in order to share powers, privileges, or functions; and

**WHEREAS**, the Kendall County Emergency Phone Service and Communications Board (hereinafter referred to as "KenCom") previously acquired computer software and hardware from Tyler/New World, including, but not limited to, Computer Aided Dispatch (CAD), Mobile Messaging, Field Based Reporting, Fire Records Management, Law Enforcement Records Management, Corrections Management, Photo Imaging, Data Analysis/Crime Mapping/Management Reporting and ESRI Embedded Applications (hereinafter collectively referred to as "Tyler/New World software"); and

**WHEREAS**, KenCom and Kendall County previously entered into an agreement whereby Kendall County would reimburse KenCom for the KCSO's use of the Tyler/New World software; and

**WHEREAS**, KenCom has acquired additional software from Tyler/New World that processes eCitations (hereinafter referred to as "eCitation software"), which allows for traffic citations to be electronically filed with the Circuit Clerk; and mobile crash reporting software (hereinafter referred to as "eCrash software"); a description of the eCitation software and mobile crash reporting software is attached to this Agreement as Exhibit A; and

**WHEREAS**, the Circuit Clerk is the custodian, *ex officio*, of the Circuit Court Clerk Electronic Citation Fund. 705 ILCS 135/10-5(d)(9); and

**WHEREAS**, the Circuit Court Clerk Electronic Citation Fund "shall be used to perform the duties required by the office for establishing and maintaining electronic citations." 705 ILCS 135/10-5(d)(9); and

**WHEREAS**, reimbursing Kendall County for a portion of the expense related to the eCitation software will serve to establish and maintain electronic citations; and

**WHEREAS**, the Circuit Clerk and Kendall County agree to the following arrangement for the reimbursement of expenses related to the eCitation software.

**COUNTY OF KENDALL AND  
KENDALL COUNTY CIRCUIT CLERK  
INTERGOVERNMENTAL AGREEMENT (2019)-Tyler/New World Licensing and Maintenance Fees**

**NOW THEREFORE**, in consideration of the premises and mutual covenants hereafter set forth, the parties agree as follows:

- 1) The above recitals are incorporated herein by reference.
- 2) The Circuit Clerk agrees to reimburse Kendall County for initial one-time buy-in costs for Tyler/New World products listed in Table #1. The costs will be invoiced by KenCom to the KCSO upon receipt. After the Kendall County Board approves the payment to KenCom, the KCSO will notify the Circuit Clerk in writing of the approval. Within thirty (30) days of receiving such written notice, the Circuit Clerk will then notify the Kendall County Treasurer in writing to make the reimbursement payment to Kendall County.

**Table 1**

For Circuit Clerk		One time cost
Brazos Services	quantity	Cost w/discount
Project Management	1	\$1,000.00
Set up and configuration	1	\$10,000.00
Brazos Hosting Fee	1	\$0.00
eCitation Framework (for 20 units)	1	\$15,300.00
Interface with Jano	1	\$2,925.00
<b>Total</b>		<b>\$29,225.00</b>

- 3) The Circuit Clerk agrees to reimburse Kendall County for on-going annual maintenance costs for software licensing for Tyler/New World products and Third Party Software listed in Table #1 above according to an estimated maintenance fee schedule as set forth in the following Table #2:

Table 2	quantity	Annual maintenance cost
Brazos Hosting Fee	1	\$1,645.00
eCitation Framework (for 20 units)	1	\$3,570.00
Interface with Jano	1	\$683.00
<b>Total</b>		<b>\$5,898.00</b>



**KENDALL COUNTY SHERIFF'S OFFICE AND  
KENDALL COUNTY EMERGENCY PHONE SERVICE AND COMMUNICATIONS BOARD  
INTERGOVERNMENTAL AGREEMENT (2017) -Tyler/New World Licensing and Maintenance Fees**

The parties agree the calculated annual maintenance costs set forth in Table #2 are based on the number and type of software license fees listed in Table #1 above. The parties understand and agree the estimated maintenance fee schedule set forth in Table #2 is subject to change if KenCom purchases additional eCitation software for KCSO's use, provided the Circuit Clerk has agreed in writing to the additional software fees.

- 4) Annual maintenance costs will be billed annually by KenCom to the KCSO on April 1. After the Kendall County Board approves the payment to KenCom, the KCSO will notify the Circuit Clerk in writing of the approval. Within thirty (30) days of receiving such written notice, the Circuit Clerk will then notify the Kendall County Treasurer in writing to make the reimbursement payment to Kendall County.
- 5) This Agreement shall be in effect through June 30<sup>th</sup>, 2027 beginning on \_\_\_\_\_. Either the Circuit Clerk or Kendall County shall have a 30-day time period each year during which it may cancel the Agreement without penalty. The Agreement may be cancelled by either the Circuit Clerk or Kendall County by providing notice to the other party at any time in the 30 (thirty) days preceding March 1 each year.
- 6) The reimbursements from the Circuit Clerk to Kendall County set forth in paragraphs 2 through 4 above shall be paid solely from the Circuit Court Clerk Electronic Citation Fund. If, at any time, the balance of the Circuit Court Clerk Electronic Citation Fund is insufficient to make any payment required by this Agreement, the Circuit Clerk agrees to provide prompt written notice of said insufficiency to Kendall County. In the event of insufficiency of funds in the Circuit Court Clerk Electronic Citation Fund, either the Circuit Clerk or Kendall County has the right to terminate the Agreement upon providing thirty (30) days written notice to the other party. No additional payments, penalties and/or early termination charges shall be required upon termination of the Agreement.
- 7) The parties agree that any modification to this Agreement must be in writing and signed by authorized individuals on behalf of the undersigned parties.
- 8) This agreement shall not be assigned without the prior written consent of the parties. In any action with respect to this Agreement, the parties are free to pursue any legal remedies at law or in equity. All terms and provisions of this Agreement shall be governed by the laws of the State of Illinois and are subject to good faith and fair dealing implied in all Illinois contracts. The parties agree that the proper venue for this Agreement shall be the Circuit Court of the 23<sup>rd</sup> Circuit, Kendall County, Illinois. If any provision of this Agreement shall be declared or found invalid, illegal or unenforceable by a court of competent jurisdiction, such provision shall, to the extent possible, be modified by the court in such manner as to be valid, legal, and enforceable so as to most nearly retain the

**KENDALL COUNTY SHERIFF'S OFFICE AND  
KENDALL COUNTY EMERGENCY PHONE SERVICE AND COMMUNICATIONS BOARD  
INTERGOVERNMENTAL AGREEMENT (2017) -Tyler/New World Licensing and Maintenance Fees**

intent of the parties, and, if such modification is not possible, such provision shall be severed from the Agreement, and in either case the validity, legality and enforceability of the remaining provisions of this Agreement shall not in any way be affected or impaired thereby.

- 9) Any notice required or permitted to be given pursuant to this Agreement, with the exception of invoicing, shall be duly given if sent by email or fax and certified mail or courier service and proof of service is received. In the case of notice to the Circuit Clerk send to, 807 West John St., Yorkville, IL 60560, fax (630)553-4964, email ringemunson@co.kendall.il.us; and, in the case of notice to Kendall County send to Kendall County Sheriff's Office, Attention Sheriff, 1102 Cornell Lane, Yorkville, IL 60560, fax - (630)-553-1972, email sheriffoffice@co.kendall.il.us. Notice shall be effective upon receipt by the other party.
- 10) This Agreement supersedes any other prior oral agreements between the parties regarding the matters set forth in this Agreement.
- 11) Nothing contained in this Agreement, nor any act of the parties pursuant to this Agreement shall be deemed or constructed to create any joint employer relationship.
- 12) This Agreement may be executed in counterparts (including facsimile signatures), each of which shall be deemed to be an original and both of which shall constitute one and the same Agreement.

INTENTIONALLY BLANK

**KENDALL COUNTY SHERIFF'S OFFICE AND  
KENDALL COUNTY EMERGENCY PHONE SERVICE AND COMMUNICATIONS BOARD  
INTERGOVERNMENTAL AGREEMENT (2017) -Tyler/New World Licensing and Maintenance Fees**

**IN WITNESS WHEREOF**, the parties hereto have caused this Intergovernmental Agreement to be executed by their duly authorized officers on the below date.

Kendall County Circuit Clerk

Kendall County Sheriff's Office, Illinois

Name: Robyn Ingemunson

Name: Dwight Baird

Title: Kendall County Circuit Clerk

Title: Kendall County Sheriff

Date:

9/6/19

Date:

9/6/19

Signature:

Robyn Ing

Signature:

[Signature]

The County of Kendall, Illinois

Name:

Title:

Date:

Signature:

## **Exhibit A**

Brazos eCitation software is described herein as:

The Brazos eCitation solution is an end-to-end, electronic citation solution which provides tremendous flexibility, a high level of data security and integrity, and scalability for the future. Brazos provides the ticket Writers/printers (can be any portable device or fixed MDT) and peripheral devices for the officers (for electronic citations, accident reports, parking, signature capture, fingerprint capture, etc.); the back-end software for central review, reporting, and administrative functions; and court-specific features for standardizing all citation processing using a web-based server. Brazos is completely device-independent. The software may be run on handhelds, laptops/MDCs, cell phones, and more – any device with a Windows, Android, or IOS operating system can run the Brazos solution.

Brazos is a complete eCitation solution which includes a very robust backend capability that is not found with other solutions. Some examples of those capabilities are:

- Complete control over every drop-down in the applications from the website (i.e. locations, offenses, officers, etc.).
- Full administrative control over all users and devices to control which users can view or modify all data fields.
- Citation Detail Reports which look exactly like the violator copy and can optionally print with the photographs, fingerprints, signatures, video and/or audio notes.
- Complete control over the citation numbers including complete audit reports to account for all citation numbers.
- Web-based Citation Entry Screen for entry of any paper tickets. This will allow all reports to be complete as well as retaining all electronic interfaces for 'paper' tickets.
- Detailed statistical reporting for the officers such as count reports, location reports, selective traffic enforcement reports, racial profiling reports and many others.
- Complete history of each device including number of tickets, who was logged in, last sync dates, and any errors or activities performed on those devices.
- Detailed workflow for citations that can include approvals, rejections, and current status of each record with regards to each export.
- Interfaces to back-end systems (Court and Police Records) to automate and increase efficiencies within multiple departments.

The Brazos eCitation software and integration with existing Tyler software in place and use by both Kencom and KCSO will allow for a complete electronic transfer of data from the issuing deputy to the clerk's office seamlessly.

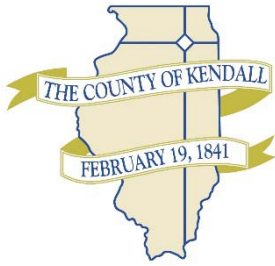
The Tyler mobile eCrash reporting solution will be an end-to-end crash documentation system that allows deputies to complete state crash report documents electronically. With eCrash, deputies realize the same benefits as from eCitation including improved accuracy, efficiency, and productivity. In addition, KCSO can define and control the fields, screens, layouts, security, and workflow.

Deputies use eCrash to store photos of the crash scene, print and share contact and insurance information, create a tow slip for damaged vehicles, and transfer data.

With drop-down boxes for required and pre-selected fields, eCrash ensures essential data is gathered correctly and completely the first time. That essential data is stored electronically in the Brazos system, the KCSO's records management system, and state reporting system. Reports can also be printed on the scene.

Once reports are collected, Brazos provides the complete workflow process for approvals, denials, submissions to the state, report modifications and superseding reports, redaction, and the reselling of reports online.

- Eliminate re-entry of data
- Share data with other systems automatically
- Collect the right data on the scene
- Reduce time spent on the roadside
- Increase officer safety
- Improve prosecution rates



# Kendall County Agenda Briefing

**Committee:** County Board

**Meeting Date:** October 15, 2019

**Amount:** N/A

**Budget:** 510-1-000-1320 - GIS Fund - Receipts

**Issue:** Request for Increase in the GIS Mapping Fee

## **Background and Discussion:**

The GIS Department is a 100% self-sufficient department relying on the GIS Mapping Fee at \$16 per document, which stems from the Recorder's fees per statute (55 ILCS 5/3-5018 - from Ch. 34, par. 3-5018). Without a fee increase, the GIS Department will require assistance from the General Fund in less than 2 years.

Neighboring counties with similar populations to Kendall County are Grundy, LaSalle, and DeKalb and their GIS Fees range from \$24 - \$36. With the intention of remaining self-sufficient and sustaining and increasing current and future services, it is recommended that the GIS Fee be increased to \$32.

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After 10-15-19 CB Meeting, ordinance was updated to clarify the \$30/\$2 split between the two funds and the effective date: 1-1-2020.

## **Committee Action:**

County Clerk/Recorder Gillette expressed concern about the clarity of the ordinance

## **Staff Recommendation:**

Staff recommends that the GIS Mapping Fee is increased.

**Prepared by:** Meagan Briganti

**Department:** GIS

**Date:** October 28, 2019

# Kendall County, Illinois GIS Fee Cost Study

*Compiled by the Kendall County Technology Services Staff*

## Report Summary

Currently, the GIS Department is a 100% self-sufficient department relying entirely on the GIS Mapping Fee, which stems from the Recorder's Fees per statute (55 ILCS 5/3-5018 - from Ch. 34, par. 3-5018). In addition to covering all GIS expenses, the GIS Mapping Fee also pays a percentage to the General Fund for Facilities and Utilities and a percentage of all 6 employees in the IT Department salaries, health insurance, IMRF, and Social Security. The department provides fee-based services and, in order to maintain the level of services provided, it is recommended that the GIS Mapping Fee increases. The summary findings reflect conservative calculations of the labor, equipment, consumables, and other Department allocated costs of providing GIS services to Kendall County residents.

The GIS Mapping Fee presently collects \$16 per recorded document. Since FY2014, the expenses have exceeded the revenues and the reserve is nearly spent. Without a fee increase, the GIS Department will require assistance from the General Fund in less than 2 years.

Neighboring counties with similar populations to Kendall County are DeKalb, Grundy, and LaSalle, and their GIS Fees range from \$24 - \$36. With the intention of remaining self-sufficient and sustaining current and future services, it is recommended that the GIS Mapping Fee be increased to \$30.

Following a complete employee turnover in the GIS Department, the vision and goals for the department have been updated. Without increasing budget costs, increased and improved services will include:

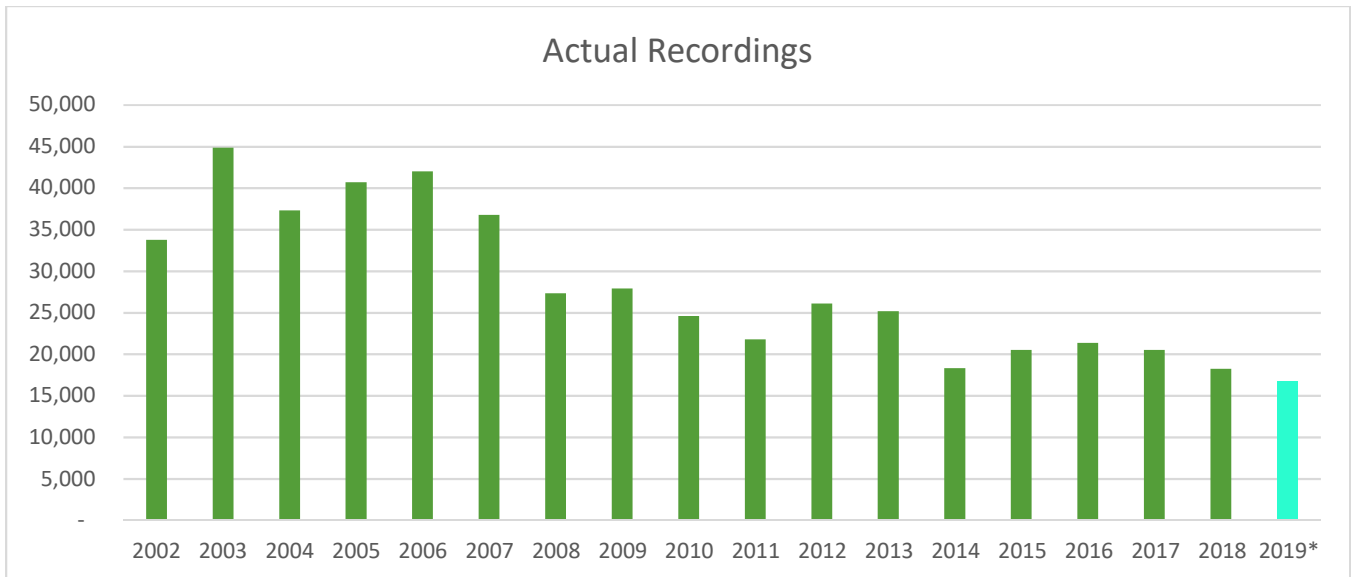
- increasing security and reliability in moving servers to the cloud,
- increasing employee efficiencies in moving to a modernized cadastral data model (parcel fabric),
- covering email expenses from IT in order to remain self-sufficient,
- creating succession plans through training and manuals,
- improving employee retention and expertise through conferences and classes,
- improving Kendall County residents experiences through public outreach and an improved website,
- increasing services provided to internal departments,
- creating partnerships with Kendall County communities to provide them with GIS services,
- sharing the cost on a redistricting solution following the Census,
- maintaining aerial collections every two years per Assessor and industry standards,
- collecting historical aerials to increase the rich Kendall County history.

## Historical Recording Analysis

Kendall County had the highest population increase in the country between 2000 and 2010, which is reflected in the amount of recordings. However, when the Recession hit, recording numbers dropped and the numbers are still very low. In fact, 2018 ended up being the lowest recorded number, with 2014 being the second lowest. Below is the historical recording analysis for revenue collected by year from 2002 through 2018, along with the current projection for 2019.

### 2019 Projection

In order to be conservative, the projected year-end total is based on the 5-year average of recordings (2014-2018) then the 5-year average of differences (2014-2018) was subtracted. This method came within 99.93% of accurately predicting the 2014-2018 totals. The projected number of recordings for 2019 are 16,745, with the GIS Mapping Fee at \$16.00, leads to projected receipts of \$267,920.00.



## Neighboring County's GIS Fees

County	2018 Population	Normalized Population Comparison to Kendall	GIS Fee
Kendall County	126,218	1.00	\$16.00
LaSalle County	110,067	0.87	\$36.00
Grundy County	50,586	0.40	\$31.00
DeKalb County	104,733	0.83	\$24.00
Kane County	534,667	4.24	\$20.00
Will County	692,661	5.49	\$17.50
Macon County	105,801	0.84	\$17.00
Tazewell County	133,526	1.06	\$17.00
Kankakee County	109,605	0.87	\$17.00
DuPage County	930,128	7.37	\$15.00
Rock Island County	144,808	1.15	\$10.00



## GIS Mapping Fee Budget Breakdown

The budget increase from FY2019 to FY2020 is due to an additional family plan for health insurance and the decennial aerial flight.

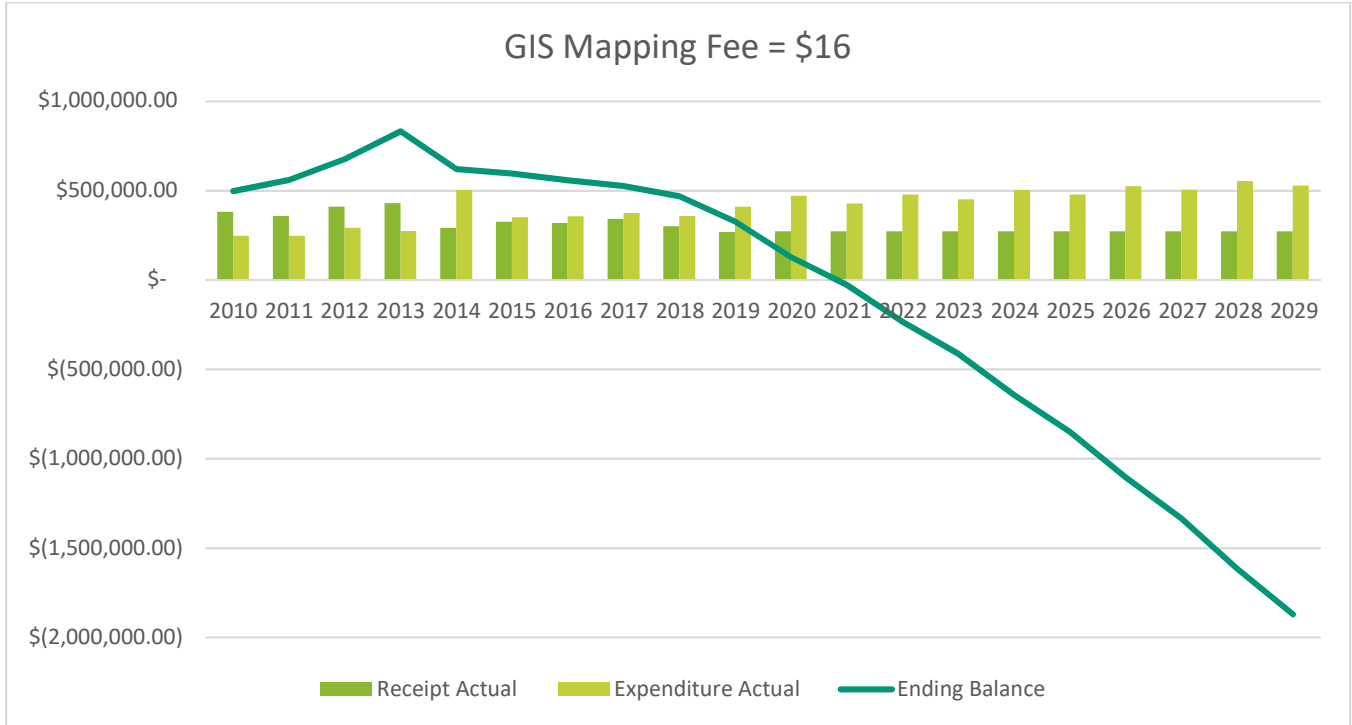
When the aerial cost is equalized between off years, the budget increases by less than 3% annually.

Please see 11x17 attachment for the budget.

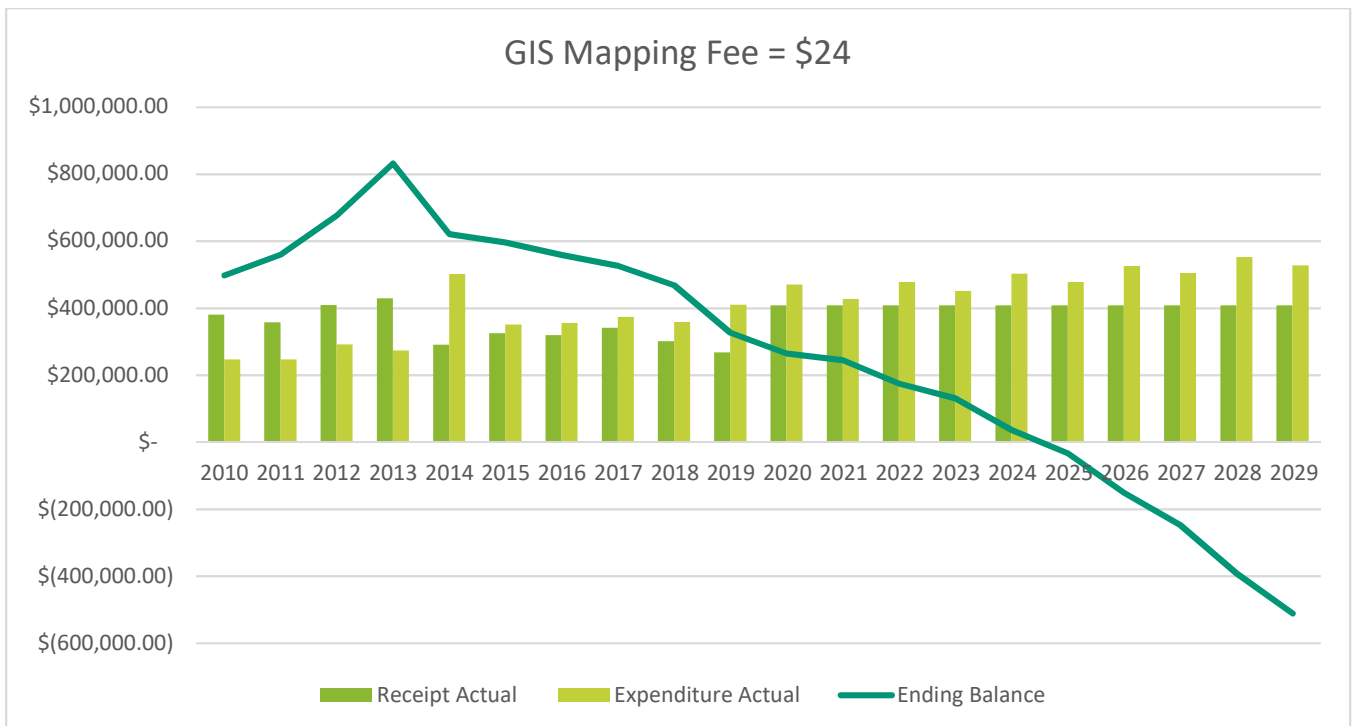
## Future Predictions

For all future predictions, the “Expenditure Actual” is equal to the “Expenses Totals” in the presented budget. The “Receipt Actual” is equal to the “Revenues Totals” presented in the budget – except for 2020 onwards, where it is 17,000 predicted recordings multiplied by the stated GIS Mapping Fee.

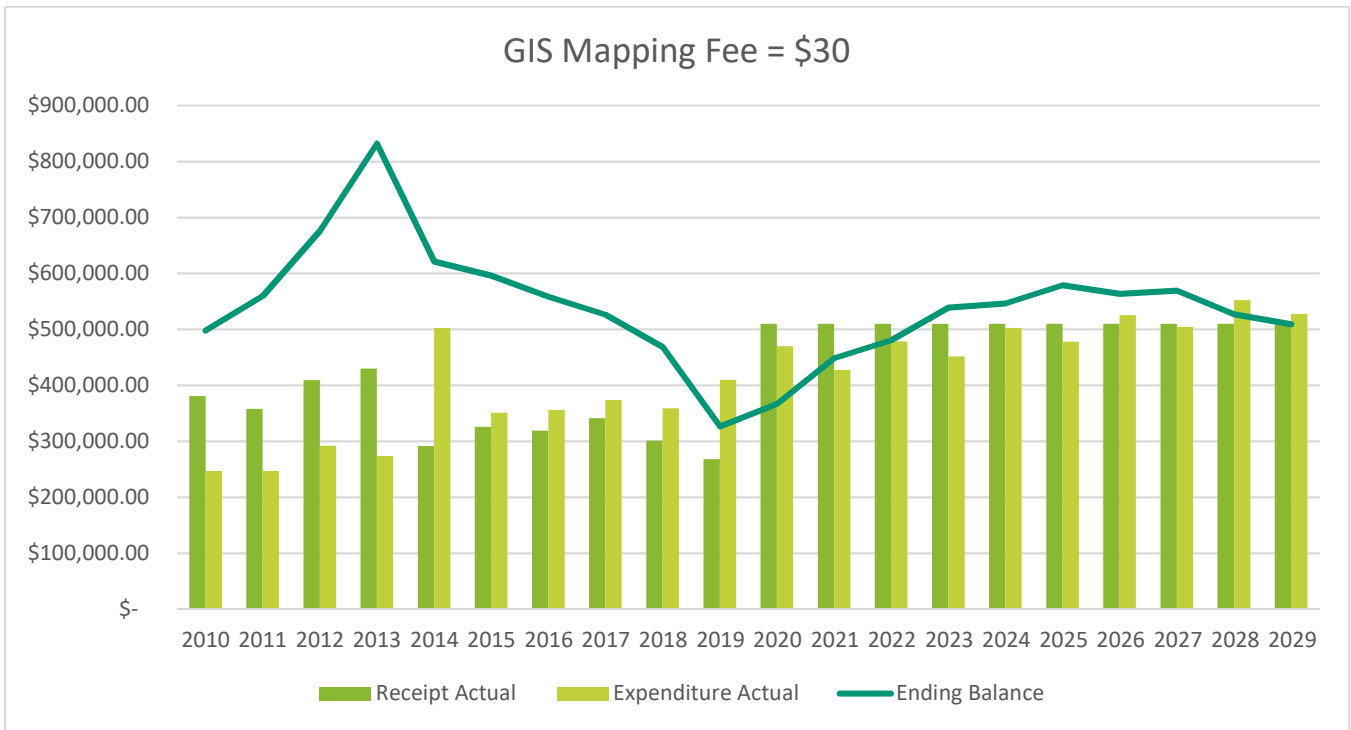
With no changes to the GIS Mapping Fee of \$16, assistance from the General Fund will be required to end FY2021.



Increasing the GIS Mapping Fee to \$24 (DeKalb County’s Fee), will require another increase or require assistance from the General Fund in FY2025.



Increasing the GIS Mapping Fee to the recommended \$30, will meet the projected needs for ten years. However, expenses will exceed revenues in FY2029.



**COUNTY OF KENDALL, ILLINOIS**  
**ORDINANCE # 2019-\_\_\_\_\_**

**KENDALL COUNTY GEOGRAPHIC INFORMATION SYSTEMS FEES ORDINANCE**

**WHEREAS**, 55 ILCS 5/3-5018 provides, in part, that the Kendall County Board may charge fees for filing every instrument, paper, or notice for record in order to defray the cost of implementing or maintaining a Geographic Information System (GIS); and

**WHEREAS**, that authority includes the ability to establish fees to support the requirements established by the County and the services provided by the County. See 55 ILCS 5/3-5018; 55 ILCS 5/3-5005.4; and

**WHEREAS**, after conducting a cost study, the County Board of Kendall County subsequently increased the GIS fee, pursuant to Kendall County Ordinance No. 08-37 to \$18.00, with \$16.00 allocated to the GIS Mapping Fund and \$2.00 allocated to the GIS Recording Fund; and

**WHEREAS**, the County has determined that increasing the GIS fee from \$18.00 (eighteen dollars) to \$32.00 (thirty-two dollars), with \$30.00 allocated to the GIS Mapping Fund (a \$14.00 increase) and \$2.00 allocated to the GIS Recording Fund (unchanged), is necessary to cover the cost of maintaining a GIS and the increase is justified by a study which is attached hereto and incorporated herein as Exhibit A; and

**NOW, THEREFORE, BE IT ORDAINED** by the County Board of the County of Kendall, State of Illinois that hereafter the following GIS fees are established in Kendall County and shall be collected by the Kendall County Recorder's Office. These fees will then be remitted to the Kendall County Treasurer in accordance with section 3 (55 ILCS 5/3-5018), unless required otherwise by applicable state statute or regulation.

1. Thirty dollars (\$30.00) of the total fee must be allocated to the GIS Mapping Fund to be used solely for the equipment, materials, and necessary expenses incurred in implementing and maintaining a Geographic Information System.
2. The remaining \$2.00 (two dollars) shall be allocated to the GIS Recording Fund, which may be used at the County Recorder's discretion to defray the cost of implementing or maintaining Kendall County's Geographic Information System.

**EFFECTIVE DATE:** This ordinance and the regulations contained therein shall be in full force and effect on January 1, 2020.

Approved:

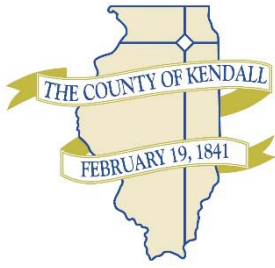
Attest:

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Scott R. Gryder  
Kendall County Board Chairman

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Debbie Gillette  
Kendall County Clerk



# Kendall County Agenda Briefing

**Committee:** Animal Control

**Meeting Date:** 10/23/2019

**Amount:** N/A

**Budget:** N/A

**Issue:** Approval of Kendall County Animal Control Fees Ordinance

**Background and Discussion:**

In 2019, the general assembly updated the animal welfare act to include required rabies vaccinations for companion animal cats. Traditionally, Kendall County has not required the purchase of rabies tags for cats. The updated fees Ordinance requires that all companion animal cat owners vaccinate their cats for rabies and purchase a tag from Kendall County Animal Control. Staff prefers to keep all animal control fees in a single ordinance. No other fees were changed.

**Committee Action:**

5-0 approve the updated ordinance

**Staff Recommendation:**

Staff recommends approval.

**Prepared by:** Scott Koeppel

**Department:** Administrative Services

**Date:** 10/23/2019

**County of Kendall, Illinois**  
**ORDINANCE # 2019-\_\_\_\_\_**

**KENDALL COUNTY ANIMAL CONTROL FEES ORDINANCE**

**WHEREAS** Kendall County has the authority to regulate animals and the possession thereof within the County limits. 510 ILCS 5/24, and

**WHEREAS** in 2019 the General Assembly amended 510 ILCS 5/8 to include, “A veterinarian who inoculates a cat that is a companion animal shall issue an inoculation certificate to the owner which shall comply with any registration requirements adopted by the county under Section 3 of this Act. The owner shall pay any fee imposed by the county under Section 3 of this Act.”; and

**WHEREAS** that authority includes the ability to establish fees to support the requirements established by the County and the services provided by the County. *See* 55 ILCS 5/5-1005; 510 ILCS 5/7; 510 ILCS 5/8; 510 ILCS 5/10; and

**NOW, THEREFORE, BE IT ORDAINED** by the County Board of the County of Kendall, State of Illinois that hereafter the following animal control fees are established in Kendall County and shall be collected by the Kendall County Animal Control Department. These fees will then be remitted to the Kendall County Treasurer in accordance with section 7 of the Illinois Animal Control Act (510 ILCS 5/7), unless required otherwise by applicable state statute or regulation.

**Section 1: Rabies Tags.** The following fees shall be imposed on all individuals obtaining rabies vaccination tags for dogs, and starting January 1<sup>st</sup> 2020 cats that are companion animals from the Kendall County Animal Control Department:

Rabies Tags Fee for 2019:

- a. One-year tags: \$10 for an altered animal, and \$25 for an intact animal;
- b. Three-year tags: \$25 for an altered animal, and \$60 for an intact animal; and,
- c. Replacement tags: \$5 for a replacement tag, with proof of vaccination.

Dog or Cat owner: Rabies Tags Fee for 2020 and future years:

- d. One-year tags: \$12 for an altered dog or cat, and \$27 for an intact dog or cat;
- e. Three-year tags: \$30 for an altered dog or cat, and \$65 for an intact dog or cat; and,
- f. Replacement tags: \$5 for a replacement tag, with proof of vaccination.

**Section 2: Relinquishment Fees.** The following fees shall be imposed on all individuals seeking to relinquish ownership of a dog to the Kendall County Animal Control Department:

- a. \$50 for a dog older than four months;
- b. \$25 for a puppy, four months or younger;
- c. \$50 for a nursing mother with puppies; and,
- d. \$25 for the first puppy in a litter of puppies, four months or younger, and \$5 for each additional puppy in the litter.

**Section 3: Reclaiming Fees.** The following fees shall be imposed on all individuals seeking to reclaim an animal, owned by them, but taken into the custody of Kendall County Animal Control Department, for whatever reason:

- a. *Impoundment fees:* \$45 for a first offense, \$95 for a second offense, and \$125 for each subsequent offense;
- b. *Public Safety Fee:* \$25 fee or the amount required pursuant to Section 8 of the Illinois Animal Control Act (510 ILCS 5/10), whichever is greater. This fee, however, shall be waived for a first offense, but only if (i) the animal has been altered or (ii) the animal is altered within fourteen (14) calendar days after being reclaimed and the owner submits proof thereof to the Kendall County Animal Control Department within a timely manner;
- c. *Boarding fees:* \$12 per day for each calendar day the animal is boarded by the Kendall County Animal Control Department or an authorized agent of Kendall County. A boarding fee will not be charged for the day the animal arrived at Kendall County Animal Control Department (if the animal arrived during the Department's regular business hours), or the following day (if the animal arrived after regular business hours);
- d. *Rabies Vaccination Refundable Deposit:* If an individual seeking to reclaim a dog does not present documentation to verify the dog is current with its rabies vaccination, the individual shall submit a rabies vaccination deposit before the dog may be reclaimed from the Kendall County Animal Control Department. The rabies vaccination deposit may only be refunded if proof of rabies vaccination is received by the Kendall County Animal Control Department within five (5) business days after the dog is reclaimed. The rabies vaccination deposit amount shall be \$40 for a first offense and \$80 for each subsequent offense;

- e. *Spay/Neuter Refundable Deposit:* If an intact animal is impounded by the Kendall County Animal Control Department more than once, the individual seeking to reclaim that animal must submit a \$40 spay/neuter deposit each time the intact animal is impounded after the first offense. No intact, impounded animal shall be released by the Kendall County Animal Control Department prior to receipt of the spay/neuter deposit. The spay/neuter deposit may only be refunded if proof that the animal has been altered is received by the Kendall County Animal Control Department within thirty (30) calendar days after the animal was reclaimed.

No animal will be released to the owner until all fees set forth in Section 3 have been paid in full.

**Section 4: Adoption Fees.** The following fees shall be imposed on all individuals who adopt an animal from Kendall County Animal Control Department:

Animal	Animal Age	Days Available for Adoption at KC Animal Control	Adoption Fee
Puppies	6 months or less	ANY	\$ 135.00
Dogs	more than 6 months	0-59	\$ 120.00
Dogs	more than 6 months	60-89	\$ 60.00
Dogs	more than 6 months	90+	Waive Fee
Kittens	3 months or less	ANY	\$ 95.00
Cats	more than 3 months	0-59	\$ 70.00
Cats	more than 3 months	60-89	\$ 35.00
Cats	more than 3 months	90+	Waive Fee

No adopted animal shall be released by the Kendall County Animal Control Department until the adoption fees are paid in full.

**Section 5: Superseding Prior Ordinances.** Upon its effective date, this Ordinance replaces and supersedes all previous ordinances which establish fees for the specific circumstances identified above.

**Section 6: Effective Date.** This Ordinance and the regulations contained therein shall be in full force and effect on and after the date signed below.



ADOPTED and APPROVED this 5<sup>th</sup> day of November, 2019.

Approved:

Attest:

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Scott R. Gryder  
Kendall County Board Chairman

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Debbie Gillette  
Kendall County Clerk

**Capital Requests  
FY2020  
10/25/2019**

All capital requests, including requests for Kendall County staff time and materials are to be included in a capital plan request for the General Fund and all Other Funds.

**Office/Department: Countywide Offices and Departments**

Department	Priority High - H Medium - M Low - L	Which Quarter is project completion needed? Mark with X				Do you need support? Pricing, project feasibility, project management? Have you contacted FM or Technology? Mark Y/N		Description	Funding & Dollar Amount										Remarks					
		1Q	2Q	3Q	4Q	Fac Mgmt	Technology		Anticipated FY19 Year End Balance															
									General Fund Dollars	Capital Fund #040	Bldg Fund #260	PS Capital #750	HHS #210	Highway Fund (s)	Court Security #420	Probation Fund #480	Sheriff Fund (s)	VAC Fund #890						
1 Administrative Services	H							Office Alterations	-	10,000														
2 Emergency Mgt Agency	H							Build out of the EOC	-															Need more room for the EOC
3 Facilities Management	H	X				N	N	Furnishings - All Sites	-		5,000													Baby Changing Stations and Signs for State Mandated Statute
4 Facilities Management	H	X				N	N	Furnishings - All Sites	-		3,000													Sign Changes for State Mandated Bathroom Signs
5 Facilities Management	M		X			N	N	Furnishings - Courthouse				30,000												Replace CR#112 & 113, Courtroom Carpeting
6 Facilities Management	M	X				N	N	Other - Courthouse				-												Roof Replacements at the Courthouse - Area 1 *Note Did Part of Area 4 in 2019
7 Facilities Management	M		X			N	N	Replace or Reconfigure windows on West Side - HHS	-															Replace or Reconfigure windows on West Side - HHS
8 Facilities Management	H	X				N	N	Office Alterations - Historic Courthouse			80,000													Replace three more windows at the Historic Courthouse
9 Facilities Management	M		X			N	N	Other - Historic Courthouse			-													Repaint decorative moldings and cupola on Historic Courthouse
10 Facilities Management	M		X			N	N	Other - County Office Building			15,000													Replace additional windows at County Office Building 111 W. Fox
11 Facilities Management	H	X				N	N	Vehicle	35,000			-												Replace Van
12 Facilities Management	H	X				N	N	Other - County Office Building			-	450,000												Relocate CBR to 1st Floor & Recorders to 2nd floor w/furniture* Assumes A/E Fee & Card Access Done in 2019
13 Facilities Management	M		X			N	N	Build out dressing area in Probation Department					20,000											Currently Parolees that do not have proper CR clothing can get clothes to wear for court appearances. Currently dress in unfinished space
14 Facilities Management	M	X				N	N	Other - Courthouse			-													Roof Replacements at the Courthouse - Remaining Area 4
15 Facilities Management	H		X			N	N	Other - County Office Building			10,000													Parking lot maint. - West on street parking
16 Facilities Management	M		X			N	N	Other - Health Department					97,500											Parking lot maint. - Main parking lot
17 Facilities Management	M	X				N	N	Equipment - Courthouse				-												West Chiller Replacement - Note: Sized for additional Future West Courtrooms
18 Facilities Management	H		X			N	N	Equipment - Courthouse				-												Upgrade H.V.A.C. Controls - Old & New Addition
19 Facilities Management	H		X			N	N	Equipment - Public Safety Center				60,000												Replace obsolete controls for AHU-4 & Boilers
20 GIS								Host Server replacement																
21 GIS								LIDAR & Aerial Reflight																State recommends every 8, this will be 9 years
22 Health Department	M	X				Y	N	3 Heat Panels for HHS Offices	-															
23 Health Department	H		X			Y	N	Security glass HHS front counter and 4 side counters	-															* Please re-bid through Facilities Management; in discussion with Facilities Director, it is believed that the project might be able to be simplified.
24 Health Department	H	X				Y	N	Dental Clinic HHS					50,000											
25 Highway								Skid Steer (#109)						65,000										Budget Cost - Trade In = Net Cost \$65,000 -\$10,000 = \$55,000
26 Highway								Pickup (#3)						30,000										Budget Cost - Trade In = Net Cost \$30,000 -\$5,000 = \$25,000
27 Highway								Pickup (#4)						30,000										Budget Cost - Trade In = Net Cost \$30,000 -\$6,000 = \$24,000
28 Highway								Mowing Tractors (Lease 2)						25,000										
29 Probation/Court Services	M							Furniture Replacement																10,000
30 Probation/Court Services	M							Juvenile Mentoring Programming																5,000
31 Probation/Court Services	M							Juvenile Parental Awareness Programming																5,000
32 Probation/Court Services	H							Pretrial NAPS Accreditation																10,000
33 Probation/Court Services	L							High Risk/Intensive Supervision Programming																5,000
34 Sheriff/Corrections	H	X						Portable Radios-Admin and Patrol-	-			98,885												Replace portable Radios w/digital encrypted to meet needs w/KENCOM
35 Sheriff/Corrections	H	X						Patrol Vehicle	-			44,856												Replace high maint vehicles
36 Sheriff/Corrections	H	X						Patrol Vehicle	-			44,856												Replace high maint vehicles
37 Sheriff/Corrections	H	X						Patrol Vehicle	-			44,856												Replace high maint vehicles
38 Sheriff/Corrections	H	X						K9 Replacement-	10,000															Replace retired K9
39 Sheriff/Corrections	H	X						Patrol Vehicle	-															Replace high maint vehicles
40 Sheriff/Corrections	H	X						Verovision Mail Scanner	-			135,400												Deputy Inmate Safety and Improve Jail security and reduce liability
41 Sheriff/Corrections	M	X						Portable Radios-Corrections	-															Replace portable Radios w/digital encrypted to meet needs w/KENCOM
42 Sheriff/Corrections	M	X						Retina Scanner	-			60,000												Improve Jail security and reduce liability
43 Sheriff/Corrections	M	X						New Range Build	-			20,000												Improve training, reduce liability and citizen complaints
44 Sheriff/Corrections	H	X						Admin/Det Vehicle																30,000
45 Sheriff/Corrections	H	X						Admin/Det Vehicle																24,000
46 Court Security Fund	M	X				Y		Replace 10 Locks																18,500
47 Court Security Fund	M	X				Y		Install Monitor at entry																9,494

**Capital Requests  
FY2020  
10/25/2019**

All capital requests, including requests for Kendall County staff time and materials are to be included in a capital plan request for the General Fund and all Other Funds.

**Office/Department: Countywide Offices and Departments**

Department	Priority High - H Medium - M Low - L	Which Quarter is project completion needed? Mark with X				Do you need support? Pricing, project feasibility, project management? Have you contacted FM or Technology? Mark Y/N		Description Vehicle, Equipment, Furnishings, Office Alterations, Other	Funding & Dollar Amount								Remarks	
		1Q	2Q	3Q	4Q	Fac Mgmt	Technology		Anticipated FY19 Year End Balance									
		General Fund Dollars	Capital Fund #040	Bldg Fund #260	PS Capital #750	HHS #210	Highway Fund (s)		Court Security #420	Probation Fund #480	Sheriff Fund (s)	VAC Fund #890						
48 Technology	H	X					Y	Building Network Upgrade	-		90,000							Rebuilding the Infrastructure between buildings. Lifespan of equip has exceeded
49 Technology	H		X				Y	SAN Network Upgrade	-		85,000							Rebuilding the Infrastructure between storage devices. Lifespan of equip has exceeded
50 Technology	H	X					Y	Migration of 120 users to Office 365 G1	10,000									Utilize company to migrate 120 data "heavy" users to cloud
51 Technology	M	X	X				Y	Hyperconverged Data System	-			150,000						Refresh of data infrastructure to reduce cost of purchasing new SAN
52 Technology	H		X				Y	Time Clock System	-	31,000								Integration with new Munis ERP solution
53 Technology	M		X	X	X		Y	Penetration Test of Network	-									Penetration testing of network from Internal/External Audit
54 Technology	H	X	X				Y	Sheriff Department Squad Car MDT Rebuild	-			145,000						Squad cars laptops and devices and operating system will be obsolete in FY2020. Windows 7 will become EOL and will violate provisions set in place by CJIS compliance.
55 Technology	L						Y	EDCM (Scan and Portal Integration)	-									Scanning documents currently stored in the house outside of the COB and files located inside. This will include a webportal to search files by Meta data.
56 Technology	M	X					Y	Upgrade POE Switches in CH, COB, HHS for VOIP	-		16,000							POE devices needed to power VoIP phones and assist Technology for WOL function of comptuers
57 Technology	M			X			Y	Upgrade Servers to latest version	-		10,000							Server versions need to updated prior to 2021 due to server(s) EOL 2022 with Microsoft server 2012 R2
58 Technology	M		X				Y	Tyler Socrata Transparency Module implementation		24,000								SaaS service that will allow full transparency of Counties fianancies.
59 Treasurer	H			X			Y	Munis Software		190,000								\$415,000 was approved in 2019. Will pay out approx. 225,000 in 2019 with remaining balalnce to be paid in
60 Treasurer	M				X			Office Furniture	3,500									New desk for Treasurer, tired of the Duct Tape holding it together.
61 Veteran's Assistance	L							Replace office equipment as needed										
62 Treasurer								Devnet Server		13,300								
63 Coroner								Coroner Phones	-									
64 Facilities Management	H							Solar Field Project			150,000							
65 Administrative Services	H							Codification		30,000								
66 Judicial	H							Courtroom Furniture				2,500						
<b>Totals</b>									<b>\$ 58,500</b>	<b>\$ 403,300</b>	<b>\$ 809,000</b>	<b>\$ 953,853</b>	<b>\$ 50,000</b>	<b>\$ 150,000</b>	<b>\$ 27,994</b>	<b>\$ 35,000</b>	<b>\$ 54,000</b>	<b>\$ 1,500</b>

FY20 Levy Calculation & Requests  
October 24, 2019

	FY19	FY20	Difference	% Change
New Construction	\$ 39,856,955	\$ 43,945,315	\$ 4,088,360	10.3%
Rate Setting EAV	\$ 3,227,251,848	\$ 3,439,314,676	\$ 212,062,828	6.6%
<b>Available Levy Extension</b>	<b>\$ 21,711,982</b>	<b>\$ 22,410,861</b>		
<b>CPI Increase</b>		<b>(\$412,528)</b>		
<b>Net Levy Extension w/o CPI Increase</b>	<b>\$ 21,711,982</b>	<b>\$ 21,998,334</b>	<b>\$ 286,352</b>	<b>1.3%</b>

	FY19 Levy	FY20 Levy Requests	FY20 Available Levy v. FY19 Levy	
			\$ Incr./ (Decr.)	% Incr./ (Decr.)
<b>Levy Funds</b>				
General Fund	\$11,502,571	\$10,982,697	(519,874)	-4.5%
Health & Human Services Fund	757,113	1,454,000	696,887	92.0%
708 Mental Health Fund	932,030	947,000	14,970	1.6%
Social Services for Seniors Fund	350,157	400,000	49,843	14.2%
Extension Education Fund	183,953	187,476	3,523	1.9%
County Highway Fund	1,500,027	1,500,000	(27)	0.0%
County Bridge Fund	500,224	500,000	(224)	0.0%
IMRF	2,950,031	2,950,000	(31)	0.0%
Social Security	1,407,082	1,400,000	(7,082)	-0.5%
Liability Insurance Fund	1,242,815	1,304,955	62,141	5.0%
Tuberculosis Fund	15,168	15,000	(168)	-1.1%
Veterans Assistance Cms.	370,811	357,206	(13,605)	-3.7%
<b>Total Requests: Capped</b>	<b>\$21,711,982</b>	<b>\$21,998,334</b>	<b>\$286,352</b>	<b>1.3%</b>

Kendall County  
PTELL Calculation  
PTELL - Property Tax Extension Limitation Law  
10/24/2019

	FY19 PTELL Calculation	New Dollars
	CPI 1.9%	
<b>New Construction Rate Setting EAV</b>	\$ 43,945,315	New Construction amount \$ 43,945,315
	\$ 3,439,314,676	x Limiting rate 0.006516
		= New Construction portion <b>\$286,351</b>
Previous Year Actual Extension	21,711,982	
Subtract Previous Year PBC Levy	-	
= Previous Year Net Extension	21,711,982	Previous Year Net Extension \$ 21,711,982
		x CPI x .019
Previous Year Net Extension	21,711,982	= Previous Year Net Extension portion <b>\$412,528</b>
x CPI Factor (1+CPI)	1.0190	
<b>= Numerator</b>	22,124,510	
Estimated New Year EAV	3,439,314,676	
Less Estimated New Construction	(43,945,315)	
= Est. Net New Year EAV ( <b>Denominator</b> )	3,395,369,361	
<u>Previous Year Extension x CPI (<b>Numerator</b>)</u>	22,124,510	
New EAV - New Construction ( <b>Denominator</b> )	3,395,369,361	
= Limiting Rate	0.006516	
Estimated New Year Rate Setting EAV	3,439,314,676	
x Limiting Rate	0.006516	
New Year Net Extension	22,410,861	
Less Previous Year Net Extension	(21,711,982)	
Capped Levy: Estimated New dollars	<b>698,879</b>	Est. Total New Dollars <b>\$698,879</b>
Net Extension	22,410,861	
+ Next Year PBC Levy		
Total Extension	22,410,861	
<b>Previous Year Rate Setting EAV</b>	3,227,251,848	
<b>Current Year Rate Setting EAV (Est.)</b>	3,439,314,676	
<b>EAV Increase/(Decrease)</b>	212,062,828	
	6.57%	

## GENERAL FUND REVENUE SUMMARY

**CURRENT GENERAL FUND (DEFICIT)**

**\$ 0**

ACCOUNT & DESCRIPTION	BUDGET 2019	BUDGET 2020	% CHANGE IN BUDGET	\$ CHANGE IN BUDGET
General Fund Total Revenues	28,587,023	29,562,287	3.4%	975,264
<b>TAXES</b>				
010-1-000-1100 Current Property Tax	11,502,524	10,982,697	-4.5%	(519,827)
010-1-000-1110 Personal Property Repl. Tax	370,000	390,000	5.4%	20,000
010-1-000-1115 State Income Tax	2,221,490	2,300,000	3.5%	78,510
010-1-000-1120 Local Use Tax	685,000	700,000	2.2%	15,000
010-1-000-1125 State Sales Tax	550,000	550,000	0.0%	0
010-1-000-1130 Franchise Tax	218,500	218,500	0.0%	0
010-1-000-1175 1/4 Cent Sales Tax	3,105,000	3,105,000	0.0%	0
010-1-000-1185 Co. Real Estate Transfer Tax	425,000	425,000	0.0%	0
<b>Total Taxes</b>	19,077,514	18,671,197	-2.1%	(406,317)
<b>LICENSES, PERMITS, &amp; FEES FROM SERVICES</b>				
010-1-000-1170 Miscellaneous Revenue	30,000	30,000	0.0%	0
010-1-000-1180 Property Tax Late Pymnt. Penalty	325,000	325,000	0.0%	0
010-1-001-1205 Facility Mgt Miscellaneous	4,000	0	-100.0%	(4,000)
010-1-002-1205 Building Fees	68,000	68,000	0.0%	0
010-1-002-1215 Recording Fees	1,200	1,200	0.0%	0
010-1-002-1220 Zoning Fees	12,000	12,000	0.0%	0
010-1-006-1205 County Clerk Fees	325,000	325,000	0.0%	0
010-1-006-1210 Recorder's Miscellaneous	35,000	35,000	0.0%	0
010-1-009-1205 Sheriff Fees	177,340	170,000	-4.1%	(7,340)
010-1-009-1210 Prisoner Transport	763	0	-100.0%	(763)
010-1-009-1220 Sheriff Miscellaneous	5,000	4,500	-10.0%	(500)
010-1-009-1225 Bond Fees	11,500	0	-100.0%	(11,500)
010-1-009-1235 Security Detail Income	40,000	35,000	-12.5%	(5,000)
010-1-009-1240 HIDTA Reimbursement	0	25,503		25,503
010-1-010-1205 Corrections Board & Care	219,000	109,500	-50.0%	(109,500)
010-1-010-1206 Prisoner Transport		1,000		1,000
010-1-010-1210 Federal Inmate Revenue	1,618,750	2,044,000	26.3%	425,250
010-1-010-1211 Federal Inmate Mileage Reimbursement	12,417	13,114	5.6%	697
010-1-010-1212 Federal Inmate Transport Fees	101,920	126,464	24.1%	24,544
010-1-010-1225 Sheriff Bond Fee		11,700		11,700
010-1-014-1205 Circuit Clerk Fees	800,000	1,350,000	68.8%	550,000
010-1-014-1210 Cir. Clk. System Fee	20,000	0	-100.0%	(20,000)
010-1-014-1220 Cir. Clk. GPS Service Fee	5,500	5,500	0.0%	0
010-1-014-1225 Cir. Clk. Periodic Impris. Fee	15,000	12,000	-20.0%	(3,000)
010-1-018-1205 Probation Board & Care	5,000	10,000	100.0%	5,000
010-1-019-1205 Public Defender Fees	13,300	16,000	20.3%	2,700
010-1-020-1205 Fines & Forfeits	325,000	300,000	-7.7%	(25,000)
010-1-020-1215 State's Attorney Miscellaneous Revenue	1,000	1,000	0.0%	0
010-1-020-1220 State's Attorney Trial Fee	250	300	20.0%	50
010-1-020-1225 Comptroller Collection Fines/Fees	5,000	6,000	20.0%	1,000
010-1-022-1205 Assessment Miscellaneous	0	3,000		3,000
010-1-025-1205 Treasurer Fees	21,000	21,000	0.0%	0
010-1-027-1205 Health Insurance - Empl. Ded.	1,265,420	1,266,656	0.1%	1,236
010-1-027-1210 Retired & COBRA Health Insurance	180,901	170,852	-5.6%	(10,049)
010-1-029-1205 County Building Postage Reimb.	39,710	80,500	102.7%	40,790
010-1-030-1210 Compost Fees	20,000	20,000	0.0%	0
010-1-032-1205 Liquor License	21,500	21,500	0.0%	0
010-1-032-1250 UCCI Reimbursement		3,000		3,000
010-1-035-1205 KenCom Health Insurance Reimbursement	297,483	344,654	15.9%	47,171
010-1-035-1615 KenCom Operations Reimbursement	47,740	90,000	88.5%	42,260
Total Licenses, Permits & Fees from Services	6,070,694	7,058,943	16.3%	988,249

## GENERAL FUND REVENUE SUMMARY

### CURRENT GENERAL FUND (DEFICIT)

\$ 0

ACCOUNT & DESCRIPTION	BUDGET 2019	BUDGET 2020	% CHANGE IN BUDGET	\$ CHANGE IN BUDGET
<b>INTEREST</b>				
010-1-000-1135 <b>Interest Income</b>	150,000	200,000	33.3%	50,000
<b>Total Interest</b>	150,000	200,000	33.3%	50,000
<b>INTERGOVERNMENTAL</b>				
010-1-000-1140    State's Attorney Salary	147,117	147,117	0.0%	0
010-1-000-1145    Probation Officer Salary	357,147	512,751	43.6%	155,604
010-1-000-1150    Supervisor of Assmnt. Salary	42,350	42,350	0.0%	(0)
010-1-000-1155    Public Defender Salary	102,090	102,090	0.0%	0
010-1-000-1160    Election Judge	0	0		0
010-1-000-1195    Reimb. PTI	0	4,000		4,000
010-1-012-1210    EMA Reimbursement from IEMA	38,000	40,000	5.3%	2,000
010-1-018-1220    Probation Officer Salary (Municipal)	13,500	16,000	18.5%	2,500
010-1-020-1210    St. Atty. Victim's Assistance Grant	21,820	21,427	-1.8%	(393)
Total Intergovernmental	722,024	885,735	22.7%	163,711
<b>Total Revenue</b>	26,020,232	26,815,875	3.1%	795,643
<b>Transfers In:</b>				
010-1-000-1368    Transfer from Drug Court Fund - Health Insurance	29,731	9,840	-66.9%	(19,891)
010-1-000-1500    Transfer from PS Sales Tax Fund	1,822,523	1,822,523	0.0%	0
010-1-000-1500    Transfer from Court Security Fund	70,000	34,000	-51.4%	(36,000)
010-1-000-1500    Transfer from Probation Services Fund	50,000	30,000	-40.0%	(20,000)
010-1-000-1500    Transfer from GIS Mapping	43,291	59,507	37.5%	16,216
010-1-000-1500    Transfer from VAC	30,187	25,944	-14.1%	(4,243)
010-1-000-1500    Transfer from Animal Control Fund	60,078	53,280	-11.3%	(6,798)
010-1-000-1500    Transfer from Health Dept. - Benefits Reimbursemer	413,241	471,840	14.2%	58,599
010-1-000-1500    Transfer from Cir Clerk - Court Automation	47,740	0	-100.0%	(47,740)
010-1-000-1500    Transfer from Building Fund		239,478		239,478
<b>Total Transfers In</b>	2,566,791	2,746,412	7.0%	179,621
<b>General Fund Total Revenue &amp; Transfers In</b>	28,587,023	29,562,287	3.4%	975,264
<b>GF Expenditures &amp; Transfers Out</b>				
	(28,587,023)	(29,562,287)		
<b>GF Revenues &amp; Transfers In</b>				
	28,587,023	29,562,287		
<b>Surplus (Deficit)</b>				
	(0)	0		

## GENERAL FUND EXPENDITURE SUMMARY

DESCRIPTION	BUDGET 2019	BUDGET 2020	% CHANGE IN BUDGET	\$ CHANGE IN BUDGET
<b>EXPENSES</b>				
Administrative Services	339,612	351,453	3.5%	11,841
Auditing & Accounting	53,950	55,150	2.2%	1,200
Board of Review	75,985	77,485	2.0%	1,500
Bonds & Notaries	6,625	6,000	-9.4%	(625)
Capital Expenditures	120,000	58,500	-51.3%	(61,500)
CASA Expenditures	12,000	12,000	0.0%	0
Circuit Court Clerk	553,921	556,060	0.4%	2,139
Circuit Court Judge	325,184	327,635	0.8%	2,451
Combined Court Services (Probation)	1,228,883	1,345,505	9.5%	116,622
Contingency	123,640	500,000	304.4%	376,360
Coroner	175,223	180,658	3.1%	5,435
Corrections	4,727,137	4,964,965	5.0%	237,828
County Assessments	308,775	306,337	-0.8%	(2,438)
County Board	138,570	142,600	2.9%	4,030
County Clerk & Recorder	168,474	179,628	6.6%	11,154
Election Costs	503,943	751,679	49.2%	247,736
Emergency Management Agency	38,000	89,558	135.7%	51,558
Employee Health Insurance	5,310,200	5,150,200	-3.0%	(160,000)
Facilities Management	1,049,578	1,054,704	0.5%	5,126
Farmland Review Board	325	353	8.6%	28
Jury Commission	83,409	57,070	-31.6%	(26,339)
KenCom Intergovernmental Agreement	2,015,227	1,947,480	-3.4%	(67,747)
Merit Commission	19,910	5,905	-70.3%	(14,005)
Planning, Building & Zoning	211,620	217,333	2.7%	5,713
Postage County Building	44,210	30,500	-31.0%	(13,710)
Property Tax Services	90,000	90,000	0.0%	0
Public Defender	510,729	528,431	3.5%	17,702
Regional Office of Education	85,128	86,805	2.0%	1,677
Sheriff	6,042,594	6,163,317	2.0%	120,723
Soil & Water Conservation District Grant	31,360	60,000	91.3%	28,640
State's Attorney	1,589,398	1,628,858	2.5%	39,460
Technology Services	705,374	707,600	0.3%	2,226
Treasurer	476,959	489,409	2.6%	12,450
Unemployment Compensation	35,000	35,000	0.0%	0
Utilities	825,580	808,109	-2.1%	(17,471)
<b>Total Expenditures</b>	<b>28,026,523</b>	<b>28,966,287</b>	<b>3.4%</b>	<b>939,764</b>



## GENERAL FUND EXPENDITURE SUMMARY

DESCRIPTION	BUDGET 2019	BUDGET 2020	% CHANGE IN BUDGET	\$ CHANGE IN BUDGET
<b>TRANSFERS OUT:</b>				
<b>Debt Service</b>				
County Bldg Debt Svs Transfer	140,000	140,000	0.0%	0
Courthouse Expansion Debt Svs Transfer	150,000	150,000	0.0%	0
Subtotal - Debt Service	290,000	290,000	0.0%	0
<b>Capital/Reserves</b>				
Capital Improvement Fund	150,000	150,000	0.0%	0
Building Fund		35,000		
Subtotal - Capital/Reserve Funds	150,000	185,000	23.3%	35,000
<b>Other Transfers Out</b>				
Election Fund				
Drug Alternative Treatment Fund				
Kendall Area Transit Fund	25,500	25,500	0.0%	0
Economic Development Fund	25,000	25,500	2.0%	500
27th Payroll	70,000	70,000	0.0%	0
Subtotal - Other Transfers Out	120,500	121,000	0.4%	500
<b>TOTAL TRANSFERS OUT</b>	560,500	596,000	6.3%	35,500
<b>TOTAL EXPENDITURES AND TRANSFERS OUT</b>	28,587,023	29,562,287	3.4%	975,264

FY20 Budget Change Log  
October 24, 2019

**CURRENT GENERAL FUND (DEFICIT)**

**\$ 0**

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**September 12, 2019**

1 Beginning General Fund Deficit (1,195,128)

**September 16, 2019**

2 Increase expense: Transfer Out to Econ Development Fund	(23,000)	
3 Decrease expense: Corrections reduction	80,000	
4 Decrease expense: Sheriff reduction	97,070	
5 Increase revenue: Transfer In from Court Security	34,000	
9/16/19 Deficit Reduction	<b>\$ 188,070</b>	(1,007,058)

**September 20, 2019**

6 Increase revenue: VAC levy reduction	13,594	
7 Increase revenue: HIDTA revenue	25,503	
8 Decrease expense: KenCom Sheriff Dispatch	26,364	
9 Increase expense: Probation Salary increase	(1,400)	
10 Decrease expense: Utilities	35,000	
11 Increase expense: Transfer to Building Fund	(35,000)	
12 Increase expense: Health Ins. Broker Fee	(40,200)	
9/20/19 Deficit Reduction	<b>\$ 23,861</b>	(983,197)

**October 9, 2019**

13 Increase expense: Administration Salary OT & Intern	(2,000)	
14 Decrease expense: CORR Contracts Medical Expense	9,546	
15 Increase revenue: reduce IMRF Levy	210,176	
16 Decrease revenue: increase SS Levy	(247,855)	
17 Increase expense: Contingency input error	(120,000)	
18 Reduce expense: Reduce GF Capital	50,730	
19 Increase expense: EMA Director position	(61,291)	
20 Increase expense: Soil & Water expense	(20,000)	
21 Increase expense: Probation Supervisor position	(58,490)	
22 Increase revenue: Probation salary revenue	56,998	
23 Decrease expense: Healthcare expense	946,730	
24 Decrease revenue: decrease Employee contribution	(268,344)	
25 Decrease revenue: decrease KenCom Healthcare reimb.	(32,048)	
26 Decrease revenue: decrease Retiree/COBRA reimb.	(60,046)	
27 Decrease revenue: decrease Transfers In	(103,474)	
10/10/19 Deficit Reduction	<b>\$ 300,632</b>	(682,565)

**October 10, 2019**

28 Decrease expense: Reduce State's Attorney Special Litigation Fee	50,000	
29 Decrease expense: EMA Director position	10,000	
30 Decrease expense: Reduce Capital Coroner radios	10,770	
31 Decrease expense: move Judge's furniture to Capital Fund #040	2,500	
32 Increase revenue: Reduce SS Levy	100,000	
33 Increase revenue: reduce 708MH Levy	11,500	
34 Increase revenue: Increase Personal Property Repl. Tax	20,000	
35 Decrease expense: 1% healthcare reduction for ancillary life insuranc	40,000	
36 Decrease expense: \$10k healthcare credit for ancillary life insuranc	10,000	
37 Increase revenue: UCCI Reimbursement	3,000	
38 Decrease expense: KenCom Sheriff Dispatch	77,417	
39 Increase expense: Admin Employee Recognition	(2,600)	
40 Increase expense: County Board Dues/Memberships	(10,000)	
41 Decrease expense: Pre-paid postage expense	35,000	
42 Increase revenue: Postage reimbursement	20,500	
43 Reduce expense: Election costs	100,000	
44 Increase expense: Contingency	(35,000)	
45 Increase revenue: Transfer from Capital Fund #260	239,478	
10/10/19 Deficit Reduction	<b>\$ 682,565</b>	0

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FY20 Budget Change Log  
October 24, 2019

**\$0 Net General Fund Changes**

1	Increase expense: F Klaas Salary 3%	\$	3,750
2	Increase revenue: AC cat rabies tags 25%		(62,500)
3	Increase expense: AC transfer to AC Capital		62,500
4	Increase expense: transfer to Public Safety Capital		200,000
5	Probation Salary description added		
6	EMA Nuclear Grant information added		
7	708 Mental Health original requests added		

# Revenues and Expenses by Fund Detailed

Budget Year: 2020 & Previous Year: 2019

Department (CC)	2019 Budget	2019 Actuals	2020 Budget	Variances
<b>Capital Fund</b>				
<b>040 - Capital Improvement Fund</b>				
<b>Revenues</b>				
Capital Improvement Fund	300,000	122,009	303,200	3,200
<b>Total</b>	<b>300,000</b>	<b>122,009</b>	<b>303,200</b>	<b>3,200</b>
<b>Expenses</b>				
Capital Improvement Fund	620,000	240,676	403,300	(216,700)
<b>Total</b>	<b>620,000</b>	<b>240,676</b>	<b>403,300</b>	<b>(216,700)</b>
<b>040 - Capital Improvement Fund Net Total</b>	<b>(320,000)</b>	<b>(118,667)</b>	<b>(100,100)</b>	<b>219,900</b>
<b>170 - Township Bridge Fund</b>				
<b>Revenues</b>				
Township Bridge Fund	0	27,677	45,000	45,000
<b>Total</b>	<b>0</b>	<b>27,677</b>	<b>45,000</b>	<b>45,000</b>
<b>Expenses</b>				
Township Bridge Fund	0	218,193	45,000	45,000
<b>Total</b>	<b>0</b>	<b>218,193</b>	<b>45,000</b>	<b>45,000</b>
<b>170 - Township Bridge Fund Net Total</b>	<b>0</b>	<b>(190,516)</b>	<b>0</b>	<b>0</b>
<b>180 - County Highway Restricted Fund</b>				
<b>Revenues</b>				
County Highway Restricted Fund	10,000	5,000	10,000	0
<b>Total</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>	<b>0</b>
<b>Expenses</b>				
County Highway Restricted Fund	10,000	(10,000)	10,000	0
<b>Total</b>	<b>10,000</b>	<b>(10,000)</b>	<b>10,000</b>	<b>0</b>
<b>180 - County Highway Restricted Fund Net Total</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
<b>260 - Building Fund</b>				
<b>Revenues</b>				
Building Fund	82,500	1,175,000	117,500	35,000
<b>Total</b>	<b>82,500</b>	<b>1,175,000</b>	<b>117,500</b>	<b>35,000</b>
<b>Expenses</b>				
Building Fund	0	0	1,048,478	1,048,478
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,048,478</b>	<b>1,048,478</b>
<b>260 - Building Fund Net Total</b>	<b>82,500</b>	<b>1,175,000</b>	<b>(930,978)</b>	<b>(1,013,478)</b>
<b>340 - Animal Control Capital Improvement Fund</b>				
<b>Revenues</b>				
Animal Control Capital Improvement	10,000	0	92,500	82,500
<b>Total</b>	<b>10,000</b>	<b>0</b>	<b>92,500</b>	<b>82,500</b>
<b>Expenses</b>				
Animal Control Capital Improvement	70,000	38,382	100,000	30,000
<b>Total</b>	<b>70,000</b>	<b>38,382</b>	<b>100,000</b>	<b>30,000</b>
<b>340 - Animal Control Capital Improvement Fund Net Total</b>	<b>(60,000)</b>	<b>(38,382)</b>	<b>(7,500)</b>	<b>52,500</b>

# Revenues and Expenses by Fund Detailed

Budget Year: 2020 & Previous Year: 2019

Department (CC)	2019 Budget	2019 Actuals	2020 Budget	Variances
<b>750 - Public Safety Capital Improvement Fund</b>				
<b>Revenues</b>				
Public Safety Capital Improvement	325,000	32,892	567,000	242,000
<b>Total</b>	<b>325,000</b>	<b>32,892</b>	<b>567,000</b>	<b>242,000</b>
<b>Expenses</b>				
Public Safety Capital Improvement	1,595,026	1,207,143	953,853	(641,173)
<b>Total</b>	<b>1,595,026</b>	<b>1,207,143</b>	<b>953,853</b>	<b>(641,173)</b>
<b>750 - Public Safety Capital Improvement Fund Net Total</b>	<b>(1,270,026)</b>	<b>(1,174,250)</b>	<b>(386,853)</b>	<b>883,173</b>
<b>850 - Courthouse Renovation Fund</b>				
<b>Revenues</b>				
Courthouse Renovation Fund	2,000	900	1,000	(1,000)
<b>Total</b>	<b>2,000</b>	<b>900</b>	<b>1,000</b>	<b>(1,000)</b>
<b>Expenses</b>				
Courthouse Renovation Fund	10,000	100	1,000	(9,000)
<b>Total</b>	<b>10,000</b>	<b>100</b>	<b>1,000</b>	<b>(9,000)</b>
<b>850 - Courthouse Renovation Fund Net Total</b>	<b>(8,000)</b>	<b>800</b>	<b>0</b>	<b>8,000</b>
<b>Capital Fund Net Total</b>	<b>(1,575,526)</b>	<b>(331,015)</b>	<b>(1,425,431)</b>	<b>150,095</b>
<b>Debt Service Fund</b>				
<b>300 - Administration Building Bond Proceeds For 2011 Refunding</b>				
<b>Revenues</b>				
Administration Building Bond Proceeds	0	5,336	0	0
<b>Total</b>	<b>0</b>	<b>5,336</b>	<b>0</b>	<b>0</b>
<b>300 - Administration Building Bond Proceeds For 2011 Refunding Net Total</b>	<b>0</b>	<b>5,336</b>	<b>0</b>	<b>0</b>
<b>560 - Administration Building Debt Service Fund</b>				
<b>Revenues</b>				
Administration Building Debt Service	300,314	300,410	273,414	(26,900)
<b>Total</b>	<b>300,314</b>	<b>300,410</b>	<b>273,414</b>	<b>(26,900)</b>
<b>Expenses</b>				
Administration Building Debt Service	292,905	86,084	273,410	(19,495)
<b>Total</b>	<b>292,905</b>	<b>86,084</b>	<b>273,410</b>	<b>(19,495)</b>
<b>560 - Administration Building Debt Service Fund Net Total</b>	<b>7,409</b>	<b>214,327</b>	<b>4</b>	<b>(7,405)</b>
<b>580 - Jail Expansion Bond Debt Service Fund</b>				
<b>Revenues</b>				
Jail Expansion Bond Debt Service	1,273,250	1,275,601	1,264,050	(9,200)
<b>Total</b>	<b>1,273,250</b>	<b>1,275,601</b>	<b>1,264,050</b>	<b>(9,200)</b>
<b>Expenses</b>				
Jail Expansion Bond Debt Service	1,273,050	124,954	1,264,050	(9,000)
<b>Total</b>	<b>1,273,050</b>	<b>124,954</b>	<b>1,264,050</b>	<b>(9,000)</b>
<b>580 - Jail Expansion Bond Debt Service Fund Net Total</b>	<b>200</b>	<b>1,150,647</b>	<b>0</b>	<b>(200)</b>

# Revenues and Expenses by Fund Detailed

Budget Year: 2020 & Previous Year: 2019

Department (CC)	2019 Budget	2019 Actuals	2020 Budget	Variances
<b>980 - Courthouse Expansion Debt Service Fund</b>				
<b>Revenues</b>				
Courthouse Expansion Debt Service	1,944,548	1,949,238	1,761,050	(183,498)
<b>Total</b>	<b>1,944,548</b>	<b>1,949,238</b>	<b>1,761,050</b>	<b>(183,498)</b>
<b>Expenses</b>				
Courthouse Expansion Debt Service	1,944,148	1,942,852	1,761,050	(183,098)
<b>Total</b>	<b>1,944,148</b>	<b>1,942,852</b>	<b>1,761,050</b>	<b>(183,098)</b>
<b>980 - Courthouse Expansion Debt Service Fund Net Total</b>	<b>400</b>	<b>6,387</b>	<b>0</b>	<b>(400)</b>
<b>Debt Service Fund Net Total</b>	<b>8,009</b>	<b>1,376,697</b>	<b>4</b>	<b>(8,005)</b>
<b>General Fund</b>				
<b>010 - General Fund</b>				
<b>Revenues</b>				
Administrative Services Department	0	0	20,000	20,000
Circuit Clerk	840,500	812,415	1,367,500	527,000
Combined Court Services	18,500	33,772	26,000	7,500
Corrections	1,952,087	2,195,241	2,305,778	353,691
County Board	21,500	0	24,500	3,000
County Clerk & Recorder	360,000	353,629	360,000	0
Emergency Management Agency	38,000	35,634	40,000	2,000
Employee Health Insurance	1,743,804	1,209,369	1,782,162	38,358
Facilities Management	4,000	1,083	0	(4,000)
KenCom Intergovernmental Agreement	0	245,135	0	0
Office Of Administrative Services	20,000	47,415	0	(20,000)
Planning, Building & Zoning	81,200	92,484	81,200	0
Postage	39,710	61,683	80,500	40,790
Public Defender	13,300	7,990	16,000	2,700
Revenues	22,340,749	21,659,590	22,311,917	(28,832)
Sheriff	234,603	217,530	239,003	4,400
State's Attorney	353,070	235,673	328,727	(24,343)
Supervisor Of Assessments	0	5,455	3,000	3,000
Treasurer	526,000	14,309	576,000	50,000
<b>Total</b>	<b>28,587,023</b>	<b>27,228,408</b>	<b>29,562,287</b>	<b>975,264</b>
<b>Expenses</b>				
Administrative Services Department	0	0	351,453	351,453
Auditing & Accounting	53,950	52,950	55,150	1,200
Board Of Review	75,985	57,316	77,485	1,500
Bonds & Notaries	6,625	6,129	6,000	(625)
Capital Expenditures	120,000	115,369	58,500	(61,500)
CASA	12,000	12,000	12,000	0
Circuit Clerk	553,921	478,069	556,060	2,139
Circuit Court Judge	325,184	245,215	327,635	2,451
Combined Court Services	1,228,883	1,104,151	1,345,505	116,622
Contingency	123,640	669	500,000	376,360
Coroner	175,223	129,148	180,658	5,435
Corrections	4,727,137	4,051,616	4,964,965	237,828
County Board	138,570	121,780	142,600	4,030

# Revenues and Expenses by Fund Detailed

Budget Year: 2020 & Previous Year: 2019

Department (CC)	2019 Budget	2019 Actuals	2020 Budget	Variances
County Clerk & Recorder	168,474	139,461	179,628	11,154
Debt Service	290,000	290,000	0	(290,000)
Educational Services Region	85,128	79,458	86,805	1,677
Election Costs	503,943	392,290	751,679	247,736
Emergency Management Agency	38,000	32,087	89,558	51,558
Employee Health Insurance	5,310,200	4,609,231	5,150,200	(160,000)
Facilities Management	1,049,578	965,462	1,054,704	5,126
Farmland Review Board	325	153	353	28
General Fund Transfer Out - Debt	0	0	290,000	290,000
General Fund Transfers Out	270,500	1,343,500	0	(270,500)
General Fund Transfers Out - Operations	0	0	306,000	306,000
Jury Commission	83,409	31,107	57,070	(26,339)
KenCom Intergovernmental Agreement	2,015,227	1,075,994	1,947,480	(67,747)
Merit Commission	19,910	24,191	5,905	(14,005)
Office Of Administrative Services	339,612	285,862	0	(339,612)
Planning, Building & Zoning	211,620	164,691	217,333	5,713
Postage	44,210	84,771	30,500	(13,710)
Property Tax Services	90,000	52,284	90,000	0
Public Defender	510,729	451,360	528,431	17,702
Sheriff	6,042,594	5,180,029	6,163,317	120,723
Soil & Water Conservation	31,360	31,360	60,000	28,640
State's Attorney	1,589,398	1,345,342	1,628,858	39,460
Supervisor Of Assessments	308,775	234,139	306,337	(2,438)
Technology Services	705,374	580,200	707,600	2,226
Treasurer	476,959	404,969	489,409	12,450
Unemployment Compensation	35,000	2,301	35,000	0
Utilities	825,580	664,798	808,109	(17,471)
<b>Total</b>	<b>28,587,023</b>	<b>24,839,451</b>	<b>29,562,287</b>	<b>975,264</b>
<b>010 - General Fund Net Total</b>	<b>0</b>	<b>2,388,958</b>	<b>0</b>	<b>0</b>
<b>General Fund Net Total</b>	<b>0</b>	<b>2,388,958</b>	<b>0</b>	<b>0</b>
<b>Levy Fund</b>				
<b>050 - Mental Health 708 Fund</b>				
<b>Revenues</b>				
Mental Health 708 Fund	932,000	893,589	947,000	15,000
<b>Total</b>	<b>932,000</b>	<b>893,589</b>	<b>947,000</b>	<b>15,000</b>
<b>Expenses</b>				
Mental Health 708 Fund	932,000	481,722	947,000	15,000
<b>Total</b>	<b>932,000</b>	<b>481,722</b>	<b>947,000</b>	<b>15,000</b>
<b>050 - Mental Health 708 Fund Net Total</b>	<b>0</b>	<b>411,867</b>	<b>0</b>	<b>0</b>
<b>060 - Social Services For Senior Citizens Fund</b>				
<b>Revenues</b>				
Social Services For Senior Citizens	350,000	353,707	400,000	50,000
<b>Total</b>	<b>350,000</b>	<b>353,707</b>	<b>400,000</b>	<b>50,000</b>
<b>Expenses</b>				
Social Services For Senior Citizens	350,000	180,975	400,000	50,000
<b>Total</b>	<b>350,000</b>	<b>180,975</b>	<b>400,000</b>	<b>50,000</b>
<b>060 - Social Services For Senior Citizens Fund Net Total</b>	<b>0</b>	<b>172,732</b>	<b>0</b>	<b>0</b>

# Revenues and Expenses by Fund Detailed

Budget Year: 2020 & Previous Year: 2019

Department (CC)	2019 Budget	2019 Actuals	2020 Budget	Variances
<b>070 - Tuberculosis Fund</b>				
<b>Revenues</b>				
Tuberculosis Fund	15,000	14,551	15,000	0
<b>Total</b>	<b>15,000</b>	<b>14,551</b>	<b>15,000</b>	<b>0</b>
<b>Expenses</b>				
Tuberculosis Fund	15,000	11,456	15,000	0
<b>Total</b>	<b>15,000</b>	<b>11,456</b>	<b>15,000</b>	<b>0</b>
<b>070 - Tuberculosis Fund Net Total</b>	<b>0</b>	<b>3,095</b>	<b>0</b>	<b>0</b>
<b>080 - Extension Education Service Fund</b>				
<b>Revenues</b>				
Extension Education Service Fund	183,800	176,357	187,476	3,676
<b>Total</b>	<b>183,800</b>	<b>176,357</b>	<b>187,476</b>	<b>3,676</b>
<b>Expenses</b>				
Extension Education Service Fund	183,800	95,072	187,476	3,676
<b>Total</b>	<b>183,800</b>	<b>95,072</b>	<b>187,476</b>	<b>3,676</b>
<b>080 - Extension Education Service Fund Net Total</b>	<b>0</b>	<b>81,285</b>	<b>0</b>	<b>0</b>
<b>090 - I M R F Fund</b>				
<b>Revenues</b>				
I M R F Fund	4,559,050	4,403,929	5,009,050	450,000
<b>Total</b>	<b>4,559,050</b>	<b>4,403,929</b>	<b>5,009,050</b>	<b>450,000</b>
<b>Expenses</b>				
I M R F Fund	4,950,000	3,785,994	5,300,000	350,000
<b>Total</b>	<b>4,950,000</b>	<b>3,785,994</b>	<b>5,300,000</b>	<b>350,000</b>
<b>090 - I M R F Fund Net Total</b>	<b>(390,950)</b>	<b>617,935</b>	<b>(290,950)</b>	<b>100,000</b>
<b>091 - Social Security Fund</b>				
<b>Revenues</b>				
Social Security Fund	3,147,775	2,894,224	3,531,450	383,675
<b>Total</b>	<b>3,147,775</b>	<b>2,894,224</b>	<b>3,531,450</b>	<b>383,675</b>
<b>Expenses</b>				
Social Security Fund	3,320,000	2,740,443	3,560,000	240,000
<b>Total</b>	<b>3,320,000</b>	<b>2,740,443</b>	<b>3,560,000</b>	<b>240,000</b>
<b>091 - Social Security Fund Net Total</b>	<b>(172,225)</b>	<b>153,781</b>	<b>(28,550)</b>	<b>143,675</b>
<b>100 - Liability Insurance Fund</b>				
<b>Revenues</b>				
Liability Insurance Fund	1,369,537	335,139,139	1,441,692	72,155
<b>Total</b>	<b>1,369,537</b>	<b>335,139,139</b>	<b>1,441,692</b>	<b>72,155</b>
<b>Expenses</b>				
Liability Insurance Fund	1,518,266	323,458,555	1,559,354	41,088
<b>Total</b>	<b>1,518,266</b>	<b>323,458,555</b>	<b>1,559,354</b>	<b>41,088</b>
<b>100 - Liability Insurance Fund Net Total</b>	<b>(148,729)</b>	<b>11,680,584</b>	<b>(117,662)</b>	<b>31,067</b>
<b>120 - County Highway Fund</b>				
<b>Revenues</b>				
County Highway Fund	1,712,500	1,682,278	1,717,500	5,000
<b>Total</b>	<b>1,712,500</b>	<b>1,682,278</b>	<b>1,717,500</b>	<b>5,000</b>
<b>Expenses</b>				
County Highway Fund	1,780,632	1,593,206	1,779,882	(750)
<b>Total</b>	<b>1,780,632</b>	<b>1,593,206</b>	<b>1,779,882</b>	<b>(750)</b>
<b>120 - County Highway Fund Net Total</b>	<b>(68,132)</b>	<b>89,072</b>	<b>(62,382)</b>	<b>5,750</b>



# Revenues and Expenses by Fund Detailed

Budget Year: 2020 & Previous Year: 2019

Department (CC)	2019 Budget	2019 Actuals	2020 Budget	Variances
<b>130 - County Bridge Fund</b>				
<b>Revenues</b>				
County Bridge Fund	500,000	784,071	545,000	45,000
<b>Total</b>	<b>500,000</b>	<b>784,071</b>	<b>545,000</b>	<b>45,000</b>
<b>Expenses</b>				
County Bridge Fund	1,125,000	348,586	1,375,000	250,000
<b>Total</b>	<b>1,125,000</b>	<b>348,586</b>	<b>1,375,000</b>	<b>250,000</b>
<b>130 - County Bridge Fund Net Total</b>	<b>(625,000)</b>	<b>435,485</b>	<b>(830,000)</b>	<b>(205,000)</b>
<b>210 - Health &amp; Human Services Fund</b>				
<b>Revenues</b>				
Health & Human Services Fund	4,736,798	5,047,765	5,432,388	695,590
<b>Total</b>	<b>4,736,798</b>	<b>5,047,765</b>	<b>5,432,388</b>	<b>695,590</b>
<b>Expenses</b>				
Health & Human Services Fund	5,385,440	5,285,444	6,175,910	790,470
<b>Total</b>	<b>5,385,440</b>	<b>5,285,444</b>	<b>6,175,910</b>	<b>790,470</b>
<b>210 - Health &amp; Human Services Fund Net Total</b>	<b>(648,642)</b>	<b>(237,679)</b>	<b>(743,522)</b>	<b>(94,880)</b>
<b>890 - Veterans Assistance Commission Fund</b>				
<b>Revenues</b>				
Veterans Assistance Commission Fu	370,800	355,525	357,206	(13,594)
<b>Total</b>	<b>370,800</b>	<b>355,525</b>	<b>357,206</b>	<b>(13,594)</b>
<b>Expenses</b>				
Veterans Assistance Commission Fu	356,917	254,280	351,824	(5,093)
<b>Total</b>	<b>356,917</b>	<b>254,280</b>	<b>351,824</b>	<b>(5,093)</b>
<b>890 - Veterans Assistance Commission Fund Net Total</b>	<b>13,883</b>	<b>101,245</b>	<b>5,382</b>	<b>(8,501)</b>
<b>Levy Fund Net Total</b>	<b>(2,039,795)</b>	<b>13,509,402</b>	<b>(2,067,684)</b>	<b>(27,889)</b>
<b>Special Revenue Fund</b>				
<b>391 - Law Enforcement Operations Support Fund</b>				
<b>Revenues</b>				
L. E. Operations Support Fund	0	0	12,000	12,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>12,000</b>	<b>12,000</b>
<b>391 - Law Enforcement Operations Support Fund Net Total</b>	<b>0</b>	<b>0</b>	<b>12,000</b>	<b>12,000</b>
<b>020 - Economic Development Fund</b>				
<b>Revenues</b>				
Economic Development Fund	31,131	0	30,000	(1,131)
<b>Total</b>	<b>31,131</b>	<b>0</b>	<b>30,000</b>	<b>(1,131)</b>
<b>Expenses</b>				
Economic Development Fund	35,350	28,057	35,913	563
<b>Total</b>	<b>35,350</b>	<b>28,057</b>	<b>35,913</b>	<b>563</b>
<b>020 - Economic Development Fund Net Total</b>	<b>(4,219)</b>	<b>(28,057)</b>	<b>(5,913)</b>	<b>(1,694)</b>
<b>030 - Economic Development Grants Fund</b>				
<b>Revenues</b>				
Economic Development Grants Fund	45,906	41,166	45,906	0
<b>Total</b>	<b>45,906</b>	<b>41,166</b>	<b>45,906</b>	<b>0</b>
<b>Expenses</b>				
Economic Development Grants Fund	536,491	0	536,500	9
<b>Total</b>	<b>536,491</b>	<b>0</b>	<b>536,500</b>	<b>9</b>
<b>030 - Economic Development Grants Fund Net Total</b>	<b>(490,585)</b>	<b>41,166</b>	<b>(490,594)</b>	<b>(9)</b>

# Revenues and Expenses by Fund Detailed

Budget Year: 2020 & Previous Year: 2019

Department (CC)	2019 Budget	2019 Actuals	2020 Budget	Variances
<b>150 - County Motor Fuel Fund</b>				
<b>Revenues</b>				
County Motor Fuel Fund	1,779,000	1,593,476	2,279,500	500,500
<b>Total</b>	<b>1,779,000</b>	<b>1,593,476</b>	<b>2,279,500</b>	<b>500,500</b>
<b>Expenses</b>				
County Motor Fuel Fund	2,500,000	2,455,107	2,750,000	250,000
<b>Total</b>	<b>2,500,000</b>	<b>2,455,107</b>	<b>2,750,000</b>	<b>250,000</b>
<b>150 - County Motor Fuel Fund Net Total</b>	<b>(721,000)</b>	<b>(861,631)</b>	<b>(470,500)</b>	<b>250,500</b>
<b>190 - Transportation Sales Tax Fund</b>				
<b>Revenues</b>				
Transportation Sales Tax Fund	5,060,000	5,260,034	6,110,000	1,050,000
<b>Total</b>	<b>5,060,000</b>	<b>5,260,034</b>	<b>6,110,000</b>	<b>1,050,000</b>
<b>Expenses</b>				
Transportation Sales Tax Fund	8,200,000	5,345,905	12,000,000	3,800,000
<b>Total</b>	<b>8,200,000</b>	<b>5,345,905</b>	<b>12,000,000</b>	<b>3,800,000</b>
<b>190 - Transportation Sales Tax Fund Net Total</b>	<b>(3,140,000)</b>	<b>(85,870)</b>	<b>(5,890,000)</b>	<b>(2,750,000)</b>
<b>191 - Transportation Alternatives Program Fund</b>				
<b>Revenues</b>				
Transportation Alternatives Program	50,000	50,000	50,000	0
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>
<b>Expenses</b>				
Transportation Alternatives Program	100,000	80,000	100,000	0
<b>Total</b>	<b>100,000</b>	<b>80,000</b>	<b>100,000</b>	<b>0</b>
<b>191 - Transportation Alternatives Program Fund Net Total</b>	<b>(50,000)</b>	<b>(30,000)</b>	<b>(50,000)</b>	<b>0</b>
<b>200 - Public Safety Sales Tax Fund</b>				
<b>Revenues</b>				
Public Safety Sales Tax Fund	5,240,000	5,007,395	5,344,000	104,000
<b>Total</b>	<b>5,240,000</b>	<b>5,007,395</b>	<b>5,344,000</b>	<b>104,000</b>
<b>Expenses</b>				
Public Safety Sales Tax Fund	5,214,721	4,585,967	5,195,123	(19,598)
<b>Total</b>	<b>5,214,721</b>	<b>4,585,967</b>	<b>5,195,123</b>	<b>(19,598)</b>
<b>200 - Public Safety Sales Tax Fund Net Total</b>	<b>25,279</b>	<b>421,428</b>	<b>148,877</b>	<b>123,598</b>
<b>211 - HHS - WIC Fund</b>				
<b>Revenues</b>				
WIC Fund	250	2,968	1,800	1,550
<b>Total</b>	<b>250</b>	<b>2,968</b>	<b>1,800</b>	<b>1,550</b>
<b>211 - HHS - WIC Fund Net Total</b>	<b>250</b>	<b>2,968</b>	<b>1,800</b>	<b>1,550</b>
<b>220 - Salt Storage Building Maintenance Fund</b>				
<b>Revenues</b>				
Salt Storage Building Maintenance	2,750	2,750	2,750	0
<b>Total</b>	<b>2,750</b>	<b>2,750</b>	<b>2,750</b>	<b>0</b>
<b>220 - Salt Storage Building Maintenance Fund Net Total</b>	<b>2,750</b>	<b>2,750</b>	<b>2,750</b>	<b>0</b>

# Revenues and Expenses by Fund Detailed

Budget Year: 2020 & Previous Year: 2019

Department (CC)	2019 Budget	2019 Actuals	2020 Budget	Variances
<b>230 - Liability Insurance Program Fund</b>				
<b>Revenues</b>				
Liability Insurance Program Fund	550,000	375,000	550,000	0
<b>Total</b>	<b>550,000</b>	<b>375,000</b>	<b>550,000</b>	<b>0</b>
<b>Expenses</b>				
Liability Insurance Program Fund	550,000	389,164	550,000	0
<b>Total</b>	<b>550,000</b>	<b>389,164</b>	<b>550,000</b>	<b>0</b>
<b>230 - Liability Insurance Program Fund Net Total</b>	<b>0</b>	<b>(14,164)</b>	<b>0</b>	<b>0</b>
<b>250 - CSBG - Revolving Loan Fund</b>				
<b>Revenues</b>				
CSBG - Revolving Loan Fund	1,250	1,190	0	(1,250)
<b>Total</b>	<b>1,250</b>	<b>1,190</b>	<b>0</b>	<b>(1,250)</b>
<b>250 - CSBG - Revolving Loan Fund Net Total</b>	<b>1,250</b>	<b>1,190</b>	<b>0</b>	<b>(1,250)</b>
<b>341 - Animal Medical Care Fund</b>				
<b>Revenues</b>				
Animal Medical Care Fund	1,000	0	10	(990)
<b>Total</b>	<b>1,000</b>	<b>0</b>	<b>10</b>	<b>(990)</b>
<b>Expenses</b>				
Animal Medical Care Fund	4,250	5,657	4,250	0
<b>Total</b>	<b>4,250</b>	<b>5,657</b>	<b>4,250</b>	<b>0</b>
<b>341 - Animal Medical Care Fund Net Total</b>	<b>(3,250)</b>	<b>(5,657)</b>	<b>(4,240)</b>	<b>(990)</b>
<b>350 - Animal Control Fund</b>				
<b>Revenues</b>				
Animal Control Fund	238,300	240,408	347,800	109,500
<b>Total</b>	<b>238,300</b>	<b>240,408</b>	<b>347,800</b>	<b>109,500</b>
<b>Expenses</b>				
Animal Control Fund	268,586	151,410	378,354	109,768
<b>Total</b>	<b>268,586</b>	<b>151,410</b>	<b>378,354</b>	<b>109,768</b>
<b>350 - Animal Control Fund Net Total</b>	<b>(30,286)</b>	<b>88,998</b>	<b>(30,554)</b>	<b>(268)</b>
<b>360 - Sheriff Electronic Ticket Fund</b>				
<b>Revenues</b>				
Sheriff Electronic Ticket Fund	1,988	1,228	1,800	(188)
<b>Total</b>	<b>1,988</b>	<b>1,228</b>	<b>1,800</b>	<b>(188)</b>
<b>Expenses</b>				
Sheriff Electronic Ticket Fund	2,000	0	6,000	4,000
<b>Total</b>	<b>2,000</b>	<b>0</b>	<b>6,000</b>	<b>4,000</b>
<b>360 - Sheriff Electronic Ticket Fund Net Total</b>	<b>(12)</b>	<b>1,228</b>	<b>(4,200)</b>	<b>(4,188)</b>
<b>370 - GIS Fund (Recorder)</b>				
<b>Revenues</b>				
GIS Fund (Recorder)	38,000	33,829	38,000	0
<b>Total</b>	<b>38,000</b>	<b>33,829</b>	<b>38,000</b>	<b>0</b>
<b>Expenses</b>				
GIS Fund (Recorder)	48,876	43,237	48,876	0
<b>Total</b>	<b>48,876</b>	<b>43,237</b>	<b>48,876</b>	<b>0</b>
<b>370 - GIS Fund (Recorder) Net Total</b>	<b>(10,876)</b>	<b>(9,408)</b>	<b>(10,876)</b>	<b>0</b>

# Revenues and Expenses by Fund Detailed

Budget Year: 2020 & Previous Year: 2019

Department (CC)	2019 Budget	2019 Actuals	2020 Budget	Variances
<b>371 - County Clerk Death Certificate Surcharge Fund</b>				
<b>Revenues</b>				
County Clerk Death Certificate Su	1,721	1,463	1,721	0
<b>Total</b>	<b>1,721</b>	<b>1,463</b>	<b>1,721</b>	<b>0</b>
<b>Expenses</b>				
County Clerk Death Certificate Su	1,721	390	1,721	0
<b>Total</b>	<b>1,721</b>	<b>390</b>	<b>1,721</b>	<b>0</b>
<b>371 - County Clerk Death Certificate Surcharge Fund Net Total</b>	<b>0</b>	<b>1,073</b>	<b>0</b>	<b>0</b>
<b>372 - County Clerk Automation</b>				
<b>Revenues</b>				
County Clerk Automation	18,500	26,278	23,500	5,000
<b>Total</b>	<b>18,500</b>	<b>26,278</b>	<b>23,500</b>	<b>5,000</b>
<b>Expenses</b>				
County Clerk Automation	33,532	29,018	33,532	0
<b>Total</b>	<b>33,532</b>	<b>29,018</b>	<b>33,532</b>	<b>0</b>
<b>372 - County Clerk Automation Net Total</b>	<b>(15,032)</b>	<b>(2,740)</b>	<b>(10,032)</b>	<b>5,000</b>
<b>373 - Aurora Election Commission Dissolution Fund</b>				
<b>Expenses</b>				
Aurora Election Commission Dissolution	0	24,153	0	0
<b>Total</b>	<b>0</b>	<b>24,153</b>	<b>0</b>	<b>0</b>
<b>373 - Aurora Election Commission Dissolution Fund Net Total</b>	<b>0</b>	<b>(24,153)</b>	<b>0</b>	<b>0</b>
<b>374 - County Election Fund</b>				
<b>Expenses</b>				
County Election Fund	0	0	100,000	100,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>374 - County Election Fund Net Total</b>	<b>0</b>	<b>0</b>	<b>(100,000)</b>	<b>(100,000)</b>
<b>380 - Recorder's Document Storage Fund</b>				
<b>Revenues</b>				
Recorder's Document Storage Fund	180,500	160,179	180,500	0
<b>Total</b>	<b>180,500</b>	<b>160,179</b>	<b>180,500</b>	<b>0</b>
<b>Expenses</b>				
Recorder's Document Storage Fund	254,440	188,090	249,015	(5,425)
<b>Total</b>	<b>254,440</b>	<b>188,090</b>	<b>249,015</b>	<b>(5,425)</b>
<b>380 - Recorder's Document Storage Fund Net Total</b>	<b>(73,940)</b>	<b>(27,911)</b>	<b>(68,515)</b>	<b>5,425</b>
<b>390 - DUI Fund</b>				
<b>Revenues</b>				
DUI Fund	0	0	18,730	18,730
Sheriff Prevention Of Alcohol Abu	19,983	13,561	0	(19,983)
<b>Total</b>	<b>19,983</b>	<b>13,561</b>	<b>18,730</b>	<b>(1,253)</b>
<b>Expenses</b>				
DUI Fund	0	0	42,095	42,095
Sheriff Prevention Of Alcohol Abu	16,675	12,973	0	(16,675)
<b>Total</b>	<b>16,675</b>	<b>12,973</b>	<b>42,095</b>	<b>25,420</b>
<b>390 - DUI Fund Net Total</b>	<b>3,308</b>	<b>588</b>	<b>(23,365)</b>	<b>(26,673)</b>

# Revenues and Expenses by Fund Detailed

Budget Year: 2020 & Previous Year: 2019

Department (CC)	2019 Budget	2019 Actuals	2020 Budget	Variances
<b>400 - Drug Abuse Fund</b>				
<b>Revenues</b>				
Drug Abuse Fund	27,000	20,624	200	(26,800)
<b>Total</b>	<b>27,000</b>	<b>20,624</b>	<b>200</b>	<b>(26,800)</b>
<b>Expenses</b>				
Drug Abuse Fund	25,090	20,170	47,384	22,294
<b>Total</b>	<b>25,090</b>	<b>20,170</b>	<b>47,384</b>	<b>22,294</b>
<b>400 - Drug Abuse Fund Net Total</b>	<b>1,910</b>	<b>454</b>	<b>(47,184)</b>	<b>(49,094)</b>
<b>401 - HIDTA</b>				
<b>Revenues</b>				
HIDTA	0	0	1,275,159	1,275,159
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,275,159</b>	<b>1,275,159</b>
<b>Expenses</b>				
HIDTA	0	0	1,275,159	1,275,159
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,275,159</b>	<b>1,275,159</b>
<b>401 - HIDTA Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>402 - Sheriff's Range Fund</b>				
<b>Revenues</b>				
Sheriff's Range Fund	5,000	5,733	5,000	0
<b>Total</b>	<b>5,000</b>	<b>5,733</b>	<b>5,000</b>	<b>0</b>
<b>Expenses</b>				
Sheriff's Range Fund	15,000	3,824	13,850	(1,150)
<b>Total</b>	<b>15,000</b>	<b>3,824</b>	<b>13,850</b>	<b>(1,150)</b>
<b>402 - Sheriff's Range Fund Net Total</b>	<b>(10,000)</b>	<b>1,909</b>	<b>(8,850)</b>	<b>1,150</b>
<b>403 - Kendall County Commissary Fund</b>				
<b>Revenues</b>				
Kendall County Commissary Fund	85,000	137,607	115,050	30,050
<b>Total</b>	<b>85,000</b>	<b>137,607</b>	<b>115,050</b>	<b>30,050</b>
<b>Expenses</b>				
Kendall County Commissary Fund	130,908	80,814	151,520	20,612
<b>Total</b>	<b>130,908</b>	<b>80,814</b>	<b>151,520</b>	<b>20,612</b>
<b>403 - Kendall County Commissary Fund Net Total</b>	<b>(45,908)</b>	<b>56,792</b>	<b>(36,470)</b>	<b>9,438</b>
<b>405 - Cook County Reimbursement Fund</b>				
<b>Revenues</b>				
Cook County Reimbursement Fund	13,667	13,932	5,400	(8,267)
<b>Total</b>	<b>13,667</b>	<b>13,932</b>	<b>5,400</b>	<b>(8,267)</b>
<b>Expenses</b>				
Cook County Reimbursement Fund	13,667	5,057	5,400	(8,267)
<b>Total</b>	<b>13,667</b>	<b>5,057</b>	<b>5,400</b>	<b>(8,267)</b>
<b>405 - Cook County Reimbursement Fund Net Total</b>	<b>0</b>	<b>8,875</b>	<b>0</b>	<b>0</b>
<b>406 - Sheriff Special Assignment Detail Fund</b>				
<b>Revenues</b>				
Sheriff Special Assignment Detail	32,297	29,067	30,500	(1,797)
<b>Total</b>	<b>32,297</b>	<b>29,067</b>	<b>30,500</b>	<b>(1,797)</b>
<b>Expenses</b>				
Sheriff Special Assignment Detail	32,297	30,223	30,500	(1,797)
<b>Total</b>	<b>32,297</b>	<b>30,223</b>	<b>30,500</b>	<b>(1,797)</b>
<b>406 - Sheriff Special Assignment Detail Fund Net Total</b>	<b>0</b>	<b>(1,157)</b>	<b>0</b>	<b>0</b>

# Revenues and Expenses by Fund Detailed

Budget Year: 2020 & Previous Year: 2019

Department (CC)	2019 Budget	2019 Actuals	2020 Budget	Variances
<b>407 - K9 Donations</b>				
<b>Revenues</b>				
K9 Donations	150	5,265	13,000	12,850
<b>Total</b>	<b>150</b>	<b>5,265</b>	<b>13,000</b>	<b>12,850</b>
<b>Expenses</b>				
K9 Donations	50	0	13,000	12,950
<b>Total</b>	<b>50</b>	<b>0</b>	<b>13,000</b>	<b>12,950</b>
<b>407 - K9 Donations Net Total</b>	<b>100</b>	<b>5,265</b>	<b>0</b>	<b>(100)</b>
<b>408 - IDOT CPS Grant</b>				
<b>Revenues</b>				
IDOT CPS Grant	21,012	5,240	0	(21,012)
<b>Total</b>	<b>21,012</b>	<b>5,240</b>	<b>0</b>	<b>(21,012)</b>
<b>Expenses</b>				
IDOT CPS Grant	21,012	2,926	0	(21,012)
<b>Total</b>	<b>21,012</b>	<b>2,926</b>	<b>0</b>	<b>(21,012)</b>
<b>408 - IDOT CPS Grant Net Total</b>	<b>0</b>	<b>2,314</b>	<b>0</b>	<b>0</b>
<b>409 - Drug Forfeiture</b>				
<b>Revenues</b>				
Drug Forfeiture	3,000	1,637	2,000	(1,000)
<b>Total</b>	<b>3,000</b>	<b>1,637</b>	<b>2,000</b>	<b>(1,000)</b>
<b>Expenses</b>				
Drug Forfeiture	3,000	0	2,000	(1,000)
<b>Total</b>	<b>3,000</b>	<b>0</b>	<b>2,000</b>	<b>(1,000)</b>
<b>409 - Drug Forfeiture Net Total</b>	<b>0</b>	<b>1,637</b>	<b>0</b>	<b>0</b>
<b>411 - Gaming Law Enforcement Fund</b>				
<b>Revenues</b>				
Gaming Law Enforcement	0	930	900	900
<b>Total</b>	<b>0</b>	<b>930</b>	<b>900</b>	<b>900</b>
<b>Expenses</b>				
Gaming Law Enforcement	0	0	900	900
<b>Total</b>	<b>0</b>	<b>0</b>	<b>900</b>	<b>900</b>
<b>411 - Gaming Law Enforcement Fund Net Total</b>	<b>0</b>	<b>930</b>	<b>0</b>	<b>0</b>
<b>412 - AAA Traffic Safety Equipment Fund</b>				
<b>Revenues</b>				
AAA Traffic Safety Equipment Fund	0	18,000	0	0
<b>Total</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>0</b>
<b>Expenses</b>				
AAA Traffic Safety Equipment Fund	0	18,000	0	0
<b>Total</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>0</b>
<b>412 - AAA Traffic Safety Equipment Fund Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>413 - Traffic Enforcement Fund</b>				
<b>Revenues</b>				
Traffic Enforcement Fund	0	0	26,491	26,491
<b>Total</b>	<b>0</b>	<b>0</b>	<b>26,491</b>	<b>26,491</b>
<b>Expenses</b>				
Traffic Enforcement Fund	0	0	26,491	26,491
<b>Total</b>	<b>0</b>	<b>0</b>	<b>26,491</b>	<b>26,491</b>
<b>413 - Traffic Enforcement Fund Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>414 - Smoke Free Act Fund</b>				
<b>Revenues</b>				
Smoke Free Act Fund	0	100	0	0
<b>Total</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>
<b>414 - Smoke Free Act Fund Net Total</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>

# Revenues and Expenses by Fund Detailed

Budget Year: 2020 & Previous Year: 2019

Department (CC)	2019 Budget	2019 Actuals	2020 Budget	Variances
<b>415 - Nuclear Grant Fund</b>				
<b>Revenues</b>				
Nuclear Grant Fund	0	58,898	15,450	15,450
<b>Total</b>	<b>0</b>	<b>58,898</b>	<b>15,450</b>	<b>15,450</b>
<b>Expenses</b>				
Nuclear Grant Fund	0	6,751	15,450	15,450
<b>Total</b>	<b>0</b>	<b>6,751</b>	<b>15,450</b>	<b>15,450</b>
<b>415 - Nuclear Grant Fund Net Total</b>	<b>0</b>	<b>52,147</b>	<b>0</b>	<b>0</b>
<b>416 - SCAAP Grant Fund</b>				
<b>Revenues</b>				
SCAAP Grant Fund	0	18,950	15,830	15,830
<b>Total</b>	<b>0</b>	<b>18,950</b>	<b>15,830</b>	<b>15,830</b>
<b>Expenses</b>				
SCAAP Grant Fund	0	4,098	3,722	3,722
<b>Total</b>	<b>0</b>	<b>4,098</b>	<b>3,722</b>	<b>3,722</b>
<b>416 - SCAAP Grant Fund Net Total</b>	<b>0</b>	<b>14,852</b>	<b>12,108</b>	<b>12,108</b>
<b>417 - Juvenile Justice Grant Fund</b>				
<b>Revenues</b>				
Juvenile Justice Grant Fund	0	4,482	0	0
<b>Total</b>	<b>0</b>	<b>4,482</b>	<b>0</b>	<b>0</b>
<b>Expenses</b>				
Juvenile Justice Grant Fund	0	4,301	0	0
<b>Total</b>	<b>0</b>	<b>4,301</b>	<b>0</b>	<b>0</b>
<b>417 - Juvenile Justice Grant Fund Net Total</b>	<b>0</b>	<b>181</b>	<b>0</b>	<b>0</b>
<b>418 - Tobacco Grant Fund</b>				
<b>Revenues</b>				
Tobacco Grant Fund	0	1,540	770	770
<b>Total</b>	<b>0</b>	<b>1,540</b>	<b>770</b>	<b>770</b>
<b>Expenses</b>				
Tobacco Grant Fund	0	575	770	770
<b>Total</b>	<b>0</b>	<b>575</b>	<b>770</b>	<b>770</b>
<b>418 - Tobacco Grant Fund Net Total</b>	<b>0</b>	<b>965</b>	<b>0</b>	<b>0</b>
<b>419 - County Jail Medical Cost Fund</b>				
<b>Revenues</b>				
County Jail Medical Cost Fund	0	0	13,300	13,300
<b>Total</b>	<b>0</b>	<b>0</b>	<b>13,300</b>	<b>13,300</b>
<b>Expenses</b>				
County Jail Medical Cost Fund	0	0	7,000	7,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>
<b>419 - County Jail Medical Cost Fund Net Total</b>	<b>0</b>	<b>0</b>	<b>6,300</b>	<b>6,300</b>

# Revenues and Expenses by Fund Detailed

Budget Year: 2020 & Previous Year: 2019

Department (CC)	2019 Budget	2019 Actuals	2020 Budget	Variances
<b>420 - Court Security Fund</b>				
<b>Revenues</b>				
Court Security Fund	170,000	113,200	15,000	(155,000)
<b>Total</b>	<b>170,000</b>	<b>113,200</b>	<b>15,000</b>	<b>(155,000)</b>
<b>Expenses</b>				
Court Security Fund	350,831	124,368	110,265	(240,566)
<b>Total</b>	<b>350,831</b>	<b>124,368</b>	<b>110,265</b>	<b>(240,566)</b>
<b>420 - Court Security Fund Net Total</b>	<b>(180,831)</b>	<b>(11,167)</b>	<b>(95,265)</b>	<b>85,566</b>
<b>421 - County Drug Service Fund</b>				
<b>Revenues</b>				
County Drug Service Fund	1,600	974	1,000	(600)
<b>Total</b>	<b>1,600</b>	<b>974</b>	<b>1,000</b>	<b>(600)</b>
<b>Expenses</b>				
County Drug Service Fund	1,600	0	1,000	(600)
<b>Total</b>	<b>1,600</b>	<b>0</b>	<b>1,000</b>	<b>(600)</b>
<b>421 - County Drug Service Fund Net Total</b>	<b>0</b>	<b>974</b>	<b>0</b>	<b>0</b>
<b>430 - Law Library Fund</b>				
<b>Revenues</b>				
Law Library Fund	41,000	57,910	35,000	(6,000)
<b>Total</b>	<b>41,000</b>	<b>57,910</b>	<b>35,000</b>	<b>(6,000)</b>
<b>Expenses</b>				
Law Library Fund	63,355	46,244	64,355	1,000
<b>Total</b>	<b>63,355</b>	<b>46,244</b>	<b>64,355</b>	<b>1,000</b>
<b>430 - Law Library Fund Net Total</b>	<b>(22,355)</b>	<b>11,666</b>	<b>(29,355)</b>	<b>(7,000)</b>
<b>431 - Victim Impact Panel Fund</b>				
<b>Revenues</b>				
Victim Impact Panel Fund	0	2,080	3,200	3,200
<b>Total</b>	<b>0</b>	<b>2,080</b>	<b>3,200</b>	<b>3,200</b>
<b>Expenses</b>				
Victim Impact Panel Fund	0	4,000	3,200	3,200
<b>Total</b>	<b>0</b>	<b>4,000</b>	<b>3,200</b>	<b>3,200</b>
<b>431 - Victim Impact Panel Fund Net Total</b>	<b>0</b>	<b>(1,920)</b>	<b>0</b>	<b>0</b>
<b>440 - Circuit Clerk Document Storage Fund</b>				
<b>Revenues</b>				
Circuit Clerk Document Storage Fu	150,000	132,650	160,000	10,000
<b>Total</b>	<b>150,000</b>	<b>132,650</b>	<b>160,000</b>	<b>10,000</b>
<b>Expenses</b>				
Circuit Clerk Document Storage Fu	358,790	225,602	384,920	26,130
<b>Total</b>	<b>358,790</b>	<b>225,602</b>	<b>384,920</b>	<b>26,130</b>
<b>440 - Circuit Clerk Document Storage Fund Net Total</b>	<b>(208,790)</b>	<b>(92,952)</b>	<b>(224,920)</b>	<b>(16,130)</b>
<b>441 - Hire-Back Transportation Safety Fund</b>				
<b>Revenues</b>				
Hire-Back Transportation Safety F	125	0	125	0
<b>Total</b>	<b>125</b>	<b>0</b>	<b>125</b>	<b>0</b>
<b>441 - Hire-Back Transportation Safety Fund Net Total</b>	<b>125</b>	<b>0</b>	<b>125</b>	<b>0</b>



# Revenues and Expenses by Fund Detailed

Budget Year: 2020 & Previous Year: 2019

Department (CC)	2019 Budget	2019 Actuals	2020 Budget	Variances
<b>442 - State's Attorney Records Automation Fund</b>				
<b>Revenues</b>				
State's Attorney Records Automation	4,750	3,620	4,000	(750)
<b>Total</b>	<b>4,750</b>	<b>3,620</b>	<b>4,000</b>	<b>(750)</b>
<b>Expenses</b>				
State's Attorney Records Automation	20,000	0	25,000	5,000
<b>Total</b>	<b>20,000</b>	<b>0</b>	<b>25,000</b>	<b>5,000</b>
<b>442 - State's Attorney Records Automation Fund Net Total</b>	<b>(15,250)</b>	<b>3,620</b>	<b>(21,000)</b>	<b>(5,750)</b>
<b>443 - Juvenile Justice Council Fund</b>				
<b>Revenues</b>				
Juvenile Justice Council Fund	12,500	15,160	14,000	1,500
<b>Total</b>	<b>12,500</b>	<b>15,160</b>	<b>14,000</b>	<b>1,500</b>
<b>Expenses</b>				
Juvenile Justice Council Fund	17,000	15,160	20,000	3,000
<b>Total</b>	<b>17,000</b>	<b>15,160</b>	<b>20,000</b>	<b>3,000</b>
<b>443 - Juvenile Justice Council Fund Net Total</b>	<b>(4,500)</b>	<b>1</b>	<b>(6,000)</b>	<b>(1,500)</b>
<b>444 - Money Laundering Asset Forfeiture Fund</b>				
<b>Revenues</b>				
Money Laundering Asset Forfeiture	1	21,523	1	0
<b>Total</b>	<b>1</b>	<b>21,523</b>	<b>1</b>	<b>0</b>
<b>Expenses</b>				
Money Laundering Asset Forfeiture	1	0	10,000	9,999
<b>Total</b>	<b>1</b>	<b>0</b>	<b>10,000</b>	<b>9,999</b>
<b>444 - Money Laundering Asset Forfeiture Fund Net Total</b>	<b>0</b>	<b>21,523</b>	<b>(9,999)</b>	<b>(9,999)</b>
<b>445 - Violent Crime Victim's Assistance Grant</b>				
<b>Revenues</b>				
Violent Crime Victim's Assistance	0	13,400	21,427	21,427
<b>Total</b>	<b>0</b>	<b>13,400</b>	<b>21,427</b>	<b>21,427</b>
<b>Expenses</b>				
Violent Crime Victim's Assistance	0	3,000	21,427	21,427
<b>Total</b>	<b>0</b>	<b>3,000</b>	<b>21,427</b>	<b>21,427</b>
<b>445 - Violent Crime Victim's Assistance Grant Net Total</b>	<b>0</b>	<b>10,400</b>	<b>0</b>	<b>0</b>
<b>450 - Court Automation Fund</b>				
<b>Revenues</b>				
Child Support Collection Fund	57,000	47,082	52,500	(4,500)
Court Automation Fund	150,000	158,097	160,000	10,000
<b>Total</b>	<b>207,000</b>	<b>205,179</b>	<b>212,500</b>	<b>5,500</b>
<b>Expenses</b>				
Child Support Collection Fund	142,855	56,976	138,596	(4,259)
Court Automation Fund	369,884	195,074	318,562	(51,322)
<b>Total</b>	<b>512,739</b>	<b>252,050</b>	<b>457,158</b>	<b>(55,581)</b>
<b>450 - Court Automation Fund Net Total</b>	<b>(305,739)</b>	<b>(46,872)</b>	<b>(244,658)</b>	<b>61,081</b>
<b>470 - Coroner Death Certificate Grant Fund</b>				
<b>Revenues</b>				
Coroner Death Certificate Grant F	5,000	4,420	4,500	(500)
<b>Total</b>	<b>5,000</b>	<b>4,420</b>	<b>4,500</b>	<b>(500)</b>
<b>Expenses</b>				
Coroner Death Certificate Grant F	8,000	2,575	8,000	0
<b>Total</b>	<b>8,000</b>	<b>2,575</b>	<b>8,000</b>	<b>0</b>
<b>470 - Coroner Death Certificate Grant Fund Net Total</b>	<b>(3,000)</b>	<b>1,845</b>	<b>(3,500)</b>	<b>(500)</b>

# Revenues and Expenses by Fund Detailed

Budget Year: 2020 & Previous Year: 2019

Department (CC)	2019 Budget	2019 Actuals	2020 Budget	Variances
<b>471 - Coroner SUDORS Grant Fund</b>				
<b>Revenues</b>				
Coroner SUDORS Grant	0	6,753	6,700	6,700
<b>Total</b>	<b>0</b>	<b>6,753</b>	<b>6,700</b>	<b>6,700</b>
<b>Expenses</b>				
Coroner SUDORS Grant	1,480	550	8,000	6,520
<b>Total</b>	<b>1,480</b>	<b>550</b>	<b>8,000</b>	<b>6,520</b>
<b>471 - Coroner SUDORS Grant Fund Net Total</b>	<b>(1,480)</b>	<b>6,203</b>	<b>(1,300)</b>	<b>180</b>
<b>480 - Probation Services Fund</b>				
<b>Revenues</b>				
Probation Services Fund	153,100	129,621	147,600	(5,500)
<b>Total</b>	<b>153,100</b>	<b>129,621</b>	<b>147,600</b>	<b>(5,500)</b>
<b>Expenses</b>				
Probation Services Fund	321,900	175,982	325,500	3,600
<b>Total</b>	<b>321,900</b>	<b>175,982</b>	<b>325,500</b>	<b>3,600</b>
<b>480 - Probation Services Fund Net Total</b>	<b>(168,800)</b>	<b>(46,361)</b>	<b>(177,900)</b>	<b>(9,100)</b>
<b>481 - Kendall County Drug Court Fund</b>				
<b>Revenues</b>				
Kendall County Drug Court Fund	241,514	141,946	216,985	(24,529)
<b>Total</b>	<b>241,514</b>	<b>141,946</b>	<b>216,985</b>	<b>(24,529)</b>
<b>Expenses</b>				
Kendall County Drug Court Fund	171,305	128,592	193,181	21,876
<b>Total</b>	<b>171,305</b>	<b>128,592</b>	<b>193,181</b>	<b>21,876</b>
<b>481 - Kendall County Drug Court Fund Net Total</b>	<b>70,209</b>	<b>13,354</b>	<b>23,804</b>	<b>(46,405)</b>
<b>482 - Family Violence Coordinator Council Grant Fund</b>				
<b>Revenues</b>				
Family Violence Coordinator Council	0	0	45,000	45,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>45,000</b>
<b>Expenses</b>				
Family Violence Coordinator Council	0	6,075	45,000	45,000
<b>Total</b>	<b>0</b>	<b>6,075</b>	<b>45,000</b>	<b>45,000</b>
<b>482 - Family Violence Coordinator Council Grant Fund Net Total</b>	<b>0</b>	<b>(6,075)</b>	<b>0</b>	<b>0</b>
<b>500 - State's Attorney Drug Enforcement Fund</b>				
<b>Revenues</b>				
State's Attorney Drug Enforcement	5,000	10,778	7,500	2,500
<b>Total</b>	<b>5,000</b>	<b>10,778</b>	<b>7,500</b>	<b>2,500</b>
<b>Expenses</b>				
State's Attorney Drug Enforcement	25,000	4,363	35,000	10,000
<b>Total</b>	<b>25,000</b>	<b>4,363</b>	<b>35,000</b>	<b>10,000</b>
<b>500 - State's Attorney Drug Enforcement Fund Net Total</b>	<b>(20,000)</b>	<b>6,415</b>	<b>(27,500)</b>	<b>(7,500)</b>
<b>505 - Public Defender Records Automation Fund</b>				
<b>Revenues</b>				
Public Defender Records Automation	0	0	1,600	1,600
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,600</b>	<b>1,600</b>
<b>Expenses</b>				
Public Defender Records Automation	0	0	1,600	1,600
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,600</b>	<b>1,600</b>
<b>505 - Public Defender Records Automation Fund Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues and Expenses by Fund Detailed

Budget Year: 2020 & Previous Year: 2019

Department (CC)	2019 Budget	2019 Actuals	2020 Budget	Variances
<b>510 - Geographical Information System Fund (GIS)</b>				
<b>Revenues</b>				
Geographical Information System F	300,000	272,259	490,167	190,167
<b>Total</b>	<b>300,000</b>	<b>272,259</b>	<b>490,167</b>	<b>190,167</b>
<b>Expenses</b>				
Geographical Information System F	409,934	316,585	461,400	51,466
<b>Total</b>	<b>409,934</b>	<b>316,585</b>	<b>461,400</b>	<b>51,466</b>
<b>510 - Geographical Information System Fund (GIS) Net Total</b>	<b>(109,934)</b>	<b>(44,326)</b>	<b>28,767</b>	<b>138,701</b>
<b>530 - Tax Sale Automation Fund</b>				
<b>Revenues</b>				
Tax Sale Automation Fund	15,000	11,400	15,000	0
<b>Total</b>	<b>15,000</b>	<b>11,400</b>	<b>15,000</b>	<b>0</b>
<b>Expenses</b>				
Tax Sale Automation Fund	26,000	10,771	26,000	0
<b>Total</b>	<b>26,000</b>	<b>10,771</b>	<b>26,000</b>	<b>0</b>
<b>530 - Tax Sale Automation Fund Net Total</b>	<b>(11,000)</b>	<b>629</b>	<b>(11,000)</b>	<b>0</b>
<b>540 - Indemnity Fund</b>				
<b>Revenues</b>				
Indemnity Fund	10,000	0	10,000	0
<b>Total</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>
<b>Expenses</b>				
Indemnity Fund	5,000	0	5,000	0
<b>Total</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>
<b>540 - Indemnity Fund Net Total</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>
<b>550 - Kendall Area Transit Fund</b>				
<b>Revenues</b>				
Kendall Area Transit Fund	982,678	1,009,254	1,432,003	449,325
<b>Total</b>	<b>982,678</b>	<b>1,009,254</b>	<b>1,432,003</b>	<b>449,325</b>
<b>Expenses</b>				
Kendall Area Transit Fund	991,403	1,056,001	1,445,969	454,566
<b>Total</b>	<b>991,403</b>	<b>1,056,001</b>	<b>1,445,969</b>	<b>454,566</b>
<b>550 - Kendall Area Transit Fund Net Total</b>	<b>(8,725)</b>	<b>(46,747)</b>	<b>(13,966)</b>	<b>(5,241)</b>
<b>600 - County Reserve Fund</b>				
<b>Revenues</b>				
County Reserve Fund	96,000	30,398	0	(96,000)
<b>Total</b>	<b>96,000</b>	<b>30,398</b>	<b>0</b>	<b>(96,000)</b>
<b>Expenses</b>				
County Reserve Fund	116,919	92,497	0	(116,919)
<b>Total</b>	<b>116,919</b>	<b>92,497</b>	<b>0</b>	<b>(116,919)</b>
<b>600 - County Reserve Fund Net Total</b>	<b>(20,919)</b>	<b>(62,099)</b>	<b>0</b>	<b>20,919</b>
<b>761 - 27th Payroll Fund</b>				
<b>Revenues</b>				
27th Payroll Fund	70,000	0	70,000	0
<b>Total</b>	<b>70,000</b>	<b>0</b>	<b>70,000</b>	<b>0</b>
<b>761 - 27th Payroll Fund Net Total</b>	<b>70,000</b>	<b>0</b>	<b>70,000</b>	<b>0</b>

# Revenues and Expenses by Fund Detailed

Budget Year: 2020 & Previous Year: 2019

Department (CC)	2019 Budget	2019 Actuals	2020 Budget	Variances
<b>770 - Child Advocacy Center Fund</b>				
<b>Revenues</b>				
Child Advocacy Center Fund	1	0	1	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>Expenses</b>				
Child Advocacy Center Fund	3,500	0	3,500	0
<b>Total</b>	<b>3,500</b>	<b>0</b>	<b>3,500</b>	<b>0</b>
<b>770 - Child Advocacy Center Fund Net Total</b>	<b>(3,499)</b>	<b>0</b>	<b>(3,499)</b>	<b>0</b>
<b>810 - RHSP Fund</b>				
<b>Revenues</b>				
RHSP Fund	171,000	143,586	171,000	0
<b>Total</b>	<b>171,000</b>	<b>143,586</b>	<b>171,000</b>	<b>0</b>
<b>Expenses</b>				
RHSP Fund	171,000	143,586	171,000	0
<b>Total</b>	<b>171,000</b>	<b>143,586</b>	<b>171,000</b>	<b>0</b>
<b>810 - RHSP Fund Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>820 - Sale In Error Interest Fund</b>				
<b>Revenues</b>				
Sale In Error Interest Fund	30,000	0	30,000	0
<b>Total</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>
<b>Expenses</b>				
Sale In Error Interest Fund	5,000	0	5,000	0
<b>Total</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>
<b>820 - Sale In Error Interest Fund Net Total</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>
<b>830 - Electronic Citation Fund</b>				
<b>Revenues</b>				
Electronic Citation Fund	7,000	8,460	20,000	13,000
<b>Total</b>	<b>7,000</b>	<b>8,460</b>	<b>20,000</b>	<b>13,000</b>
<b>Expenses</b>				
Electronic Citation Fund	40,000	0	78,500	38,500
<b>Total</b>	<b>40,000</b>	<b>0</b>	<b>78,500</b>	<b>38,500</b>
<b>830 - Electronic Citation Fund Net Total</b>	<b>(33,000)</b>	<b>8,460</b>	<b>(58,500)</b>	<b>(25,500)</b>
<b>840 - Sheriff FTA Fund</b>				
<b>Revenues</b>				
Sheriff FTA Fund	19,000	11,970	15,000	(4,000)
<b>Total</b>	<b>19,000</b>	<b>11,970</b>	<b>15,000</b>	<b>(4,000)</b>
<b>Expenses</b>				
Sheriff FTA Fund	18,000	19,872	15,000	(3,000)
<b>Total</b>	<b>18,000</b>	<b>19,872</b>	<b>15,000</b>	<b>(3,000)</b>
<b>840 - Sheriff FTA Fund Net Total</b>	<b>1,000</b>	<b>(7,902)</b>	<b>0</b>	<b>(1,000)</b>
<b>860 - State Pet Population Control Fund</b>				
<b>Revenues</b>				
State Pet Population Control Fund	1,500	0	0	(1,500)
<b>Total</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>(1,500)</b>
<b>Expenses</b>				
State Pet Population Control Fund	12,375	12,375	0	(12,375)
<b>Total</b>	<b>12,375</b>	<b>12,375</b>	<b>0</b>	<b>(12,375)</b>
<b>860 - State Pet Population Control Fund Net Total</b>	<b>(10,875)</b>	<b>(12,375)</b>	<b>0</b>	<b>10,875</b>

# Revenues and Expenses by Fund Detailed

Budget Year: 2020 & Previous Year: 2019

Department (CC)	2019 Budget	2019 Actuals	2020 Budget	Variances
<b>870 - County Animal Population Control Fund</b>				
<b>Revenues</b>				
County Animal Population Control	24,375	14,180	12,000	(12,375)
<b>Total</b>	<b>24,375</b>	<b>14,180</b>	<b>12,000</b>	<b>(12,375)</b>
<b>Expenses</b>				
County Animal Population Control	9,500	6,018	10,000	500
<b>Total</b>	<b>9,500</b>	<b>6,018</b>	<b>10,000</b>	<b>500</b>
<b>870 - County Animal Population Control Fund Net Total</b>	<b>14,875</b>	<b>8,162</b>	<b>2,000</b>	<b>(12,875)</b>
<b>900 - Circuit Clerk Operation/Administration Fund</b>				
<b>Revenues</b>				
Circuit Clerk Operation/Administration	20,000	18,272	39,500	19,500
<b>Total</b>	<b>20,000</b>	<b>18,272</b>	<b>39,500</b>	<b>19,500</b>
<b>Expenses</b>				
Circuit Clerk Operation/Administration	13,000	5,660	9,000	(4,000)
<b>Total</b>	<b>13,000</b>	<b>5,660</b>	<b>9,000</b>	<b>(4,000)</b>
<b>900 - Circuit Clerk Operation/Administration Fund Net Total</b>	<b>7,000</b>	<b>12,612</b>	<b>30,500</b>	<b>23,500</b>
<b>910 - Sheriff Vehicle Fund</b>				
<b>Revenues</b>				
Sheriff Vehicle Fund	20,000	12,708	6,000	(14,000)
<b>Total</b>	<b>20,000</b>	<b>12,708</b>	<b>6,000</b>	<b>(14,000)</b>
<b>Expenses</b>				
Sheriff Vehicle Fund	28,000	28,000	17,000	(11,000)
<b>Total</b>	<b>28,000</b>	<b>28,000</b>	<b>17,000</b>	<b>(11,000)</b>
<b>910 - Sheriff Vehicle Fund Net Total</b>	<b>(8,000)</b>	<b>(15,292)</b>	<b>(11,000)</b>	<b>(3,000)</b>
<b>920 - Help America Vote Act (HAVA) Grant Fund</b>				
<b>Revenues</b>				
Help America Vote Act (HAVA) Gran	5,000	72,616	50,000	45,000
<b>Total</b>	<b>5,000</b>	<b>72,616</b>	<b>50,000</b>	<b>45,000</b>
<b>Expenses</b>				
Help America Vote Act (HAVA) Gran	5,000	3,917	50,000	45,000
<b>Total</b>	<b>5,000</b>	<b>3,917</b>	<b>50,000</b>	<b>45,000</b>
<b>920 - Help America Vote Act (HAVA) Grant Fund Net Total</b>	<b>0</b>	<b>68,699</b>	<b>0</b>	<b>0</b>
<b>940 - Coroner Fees Fund</b>				
<b>Revenues</b>				
Coroner Fees Fund	10,000	7,900	10,000	0
<b>Total</b>	<b>10,000</b>	<b>7,900</b>	<b>10,000</b>	<b>0</b>
<b>Expenses</b>				
Coroner Fees Fund	20,000	7,126	20,000	0
<b>Total</b>	<b>20,000</b>	<b>7,126</b>	<b>20,000</b>	<b>0</b>
<b>940 - Coroner Fees Fund Net Total</b>	<b>(10,000)</b>	<b>774</b>	<b>(10,000)</b>	<b>0</b>
<b>Special Revenue Fund Net Total</b>	<b>(5,513,749)</b>	<b>(601,689)</b>	<b>(7,831,624)</b>	<b>(2,317,875)</b>
<b>Net Total</b>	<b>(9,121,061)</b>	<b>16,342,352</b>	<b>(11,324,735)</b>	<b>(2,203,674)</b>