



**COUNTY OF KENDALL, ILLINOIS
SPECIAL COMMITTEE OF THE WHOLE/
FINANCE COMMITTEE**

**KENDALL COUNTY OFFICE BUILDING
County Board Rm 210; 111 W. Fox Street; Yorkville**

**Thursday, September 30, 2021 at 5:00PM
MEETING AGENDA**

- 1. Call to Order and Pledge of Allegiance**
- 2. Roll Call:** Scott Gryder (Board Chair), Matt Kellogg (Board Vice Chair), Amy Cesich, Brian DeBolt, Elizabeth Flowers, Scott Gengler, Judy Gilmour, Dan Koukol, Ruben Rodriguez, Robyn Vickers
- 3. Approval of Agenda**
- 4. Approval of Claims**
- 5. Approval of Minutes from July 29, 2021 & August 12, 2021 & August 26, 2021 & September 16, 2021 & September 17, 2021**
- 6. Department Heads and Elected Official Reports**
- 7. New Business**
 - *Discussion and Approval of the American Rescue Plan Act Funds Non Profit Grants*
 - *Discussion and Approval of the Kendall County Fiscal Year 2022 Tentative Budget*
- 8. Old Business**
- 9. Public Comment**
- 10. Questions from the Media**
- 11. Chairman's Report**
- 12. Review Board Action Items**
- 13. Executive Session**
- 14. Adjournment**

If special accommodations or arrangements are needed to attend this County meeting, please contact the Administration Office at 630- 553-4171, a minimum of 24-hours prior to the meeting time



COUNTY OF KENDALL, ILLINOIS
FINANCE COMMITTEE
KENDALL COUNTY OFFICE BUILDING
County Board Rm 210; 111 W. Fox Street; Yorkville

Thursday, September 30, 2021 at 5:00PM
MEETING AGENDA

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- 9. Public Comment**
- 10. Review Board Action Items**
- 11. Executive Session**
- 12. Adjournment**

**COUNTY OF KENDALL, ILLINOIS
COMMITTEE OF THE WHOLE
Thursday, July 29, 2021 at 5:00 PM
SPECIAL Meeting Minutes**

CALL TO ORDER AND PLEDGE OF ALLEGIANCE – The meeting was called to order at 5:04 p.m. by County Board Chair Scott R. Gryder, who led the Pledge of Allegiance to the American Flag.

ROLL CALL

Attendee	Status	Arrived	Left Meeting
Scott Gryder	Here		
Dan Koukol	Here		
Matt Kellogg	Here		
Robyn Vickers	Here		
Amy Cesich	ABSENT		
Elizabeth Flowers	Here		
Brian DeBolt	ABSENT		
Scott Gengler	Here		
Judy Gilmour	Here		
Ruben Rodriguez	Here		6:22 pm

Others Present: Latreese Caldwell, Deputy County Administrator; Scott Koeppel, County Administrator; Eric Weiss, State’s Attorney; Vicki Chuffo, Public Defender; Meagan Briganti, GIS Coordinator.

APPROVAL OF AGENDA – Member Kellogg made a motion to move agenda item number six (6) Discussion of the American Rescue Plan Act Funds to before agenda item number five (5) New Business, second by Member Flowers.

With eight members present voting aye, the motion carried by a vote of 8 - 0.

DEPARTMENT HEADS AND ELECTED OFFICIAL REPORTS – County Administrator Koeppel informed the committee almost everything for tonight included on the agenda, however approval of claims is not on this agenda but the claims listing is the packet for review. The approval of claims is on the Tuesday, August 3, 2021 County Board Meeting agenda.

ITEMS OF BUSINESS

- Discussion of the American Rescue Plan Act Funds – Member Kellogg briefed the committee on the need of positions needed for the State’s Attorney and Public Defender’s office needs under the American Rescue Plan Act. State’s Attorney Eric Weiss and Public Defender Vicki Chuffo spoke with the committee in depth on the need of his office. The censuses of the committee to move forward to the next county board meeting approval for the three (3) positions; two (2) at the State’s Attorney’s Office and one (1) with the Public Defender’s Office.

Member Kellogg informed the committee a position needed at Circuit Clerk's office which is currently under court automation. This position will be covered by the American Rescue Plan Act will be on the next county board meeting for approval. County Administrator Koepfel explained the American Rescue Plan Act fund requires the county to calculate the county's lost revenue. Once this amount is determined the county will set up the Lost Revenue Fund which has different rules than the American Rescue Plan Act. County Administrator Koepfel explained the possible uses for the fund including a cyber-security position. Discussion on the cyber security position continued.

County Administrator Koepfel demonstrated the survey monkey application process thus far. Discussion on the application questions and process. Discussion on formula for grant dollar award limits.

Member Kellogg informed the committee funding for mental health court, Sheriff's overtime and a maintenance position for Forest Preserve qualifies under the American Rescue Plan Act.

- Approval of extension of auditing contact between Mack & Associates, P.C. and Kendall County – Member Vickers made a motion to forward to the County Board for approval, second by Member Flowers.

With seven members present voting aye, the motion was approved by a 7-0 vote.

- Discussion and Approval of Rural Broadband Study Invitation to Bid Results – County Administrator Koepfel briefed the committee on the received bids and scoring. Member Koukol made a motion to forward to the State's Attorney Office, second by Member Vickers. Opposed: Member Gengler

With six members present voting aye, the motion was approved by a 6-1 vote.

- Fiscal Year 2022 Budget – Member Kellogg asked Assistant County Administrator Latreese Caldwell to inform the committee on the status of the current 2021 General Fund Budget. Member Kellogg explained the two (2) new ways to get money under the PTELL dollars. Discussion on non-union wage increases. The committee reviewed and discussed the 2022 budget submission calendar/timeline.

PUBLIC COMMENT – None

QUESTIONS FROM THE MEDIA – None

CHAIRMAN'S REPORT – None

REVIEW BOARD ACTION ITEMS – Review of Claims, Approval of positions in the State's Attorney's office and Public Defender's office under the American Rescue Plan Act and approval of the Mack and Associates, P.C.

EXECUTIVE SESSION – None

ADJOURNMENT – Member Vickers made a motion to adjourn the meeting, second by Member Flowers.

With seven members present voting aye, the meeting adjourned at 6:59 p.m.

Respectfully Submitted,

Christina Wald
Administrative Assistant

**COUNTY OF KENDALL, ILLINOIS
BUDGET & FINANCE COMMITTEE
Meeting Minutes for Thursday, August 12, 2021**

Call to Order – Committee Chair Matt Kellogg called the Budget and Finance Committee to order at 4:00p.m.

Roll Call

Attendee	Status	Arrived	Left Meeting
Amy Cesich	Present		
Brian DeBolt	ABSENT		
Scott Gengler	ABSENT		
Scott Gryder	Present		
Matt Kellogg	Present		

Others Present – Latreese Caldwell, Scott Koeppl, Jennifer Karales, Sheriff Dwight Baird, Circuit Clerk Matt Prochaska.

Approval of Agenda - Member Gryder made a motion to approve the agenda, second by Member Cesich. **With three members present voting aye, the motion carried.**

Approval of Claims – Member Cesich made a motion to forward the claims to the County Board for approval, second by Member Gryder. **With three members present voting aye, the motion carried.**

Items of Business

- ***Approve replacement/purchase of Sheriff Squad car*** – Sheriff Baird discussed, a squad car was totaled. \$18,325 for the car was deposited in the Liability Fund. This amount is \$10,000 less than the car’s worth because we have a \$10,000 deductible. Want to replace the squad with a 2020 Ford F150 truck from Morrow Brothers Ford that cost \$37,885. Sheriff Baird is asking the Committee to approve:

- \$18,325 Liability Fund
 - \$10,000 Liability Fund
 - \$6,213 Public Safety Capital Fund
 - \$3,347 Sheriff Vehicle Fund
 - \$37,885

Chairman Kellogg stated that the Finance Committee can approve this item. The Finance Committee agreed to approve this item. County Administrator Scott Koeppl will send an agenda item to the County Clerk stating the Approval of the purchase of the Ford F150 for the purchase price of \$37,885.

- ***Discussion of long term Sheriff fleet replacement*** – Chairman Kellogg stated there is a supply chain issue for tractors, squad cars, plow trucks. Chairman Kellogg wants to

give the Sheriff flexibility in ordering squad cars now for FY22. Member Cesich made a motion to authorize the Sheriff to order 3 vehicles to be paid for from the FY22 budget. Member Gryder made a second. **With three members present voting aye, the motion carried.**

- ***Discussion of American Rescue Plan Act Funds*** – County Administrator Scott Koeppel asked questions concerning: the location of the Non-Profit Organization serving Kendall County residents; removing/including owner name; 25% of 2019 or 2020 Revenue whichever is higher up to a cap of \$25,000; different 501(c) types; budgeting for ARPA and ongoing COVID costs in FY21 and going into FY22. Chairman Kellogg stated we will continue to run the costs in their current funds and prepare a journal entry to move appropriate costs to ARPA.
- ***FY22 Budget Discussion*** – Deputy County Administrator Latreese Caldwell has met with staff to prepare salary spreadsheets. Discussed tentative budget hearing dates: September 16 & 17th. Scott Koeppel discussed the preliminary FY22 healthcare renewal forecast of 21.7%.

Public Comment – None

Questions from the Media – None

Action Items for County Board –

- *Approval of Claims*
- *Approval to authorize the Sheriff to order 3 vehicles to be paid for from the FY22 budget*
- *Approval of the purchase of the Ford F150 for the purchase price of \$37,885*

Items for Committee of the Whole Meeting - None

Executive Session – None

Adjournment – Member Gryder made a motion to adjourn the Budget and Finance Committee meeting, Member Cesich seconded the motion. **With three members present voting aye, the meeting was adjourned at 5:25p.m. by a vote of 3-0.**

Respectfully submitted,

Latreese Caldwell
Deputy County Administrator and Recording Secretary

**COUNTY OF KENDALL, ILLINOIS
COMMITTEE OF THE WHOLE/
FINANCE COMMITTEE
Thursday, August 26, 2021 at 5:00 PM
Special Meeting Minutes**

CALL TO ORDER AND PLEDGE OF ALLEGIANCE - The meeting was called to order at 5:00p.m. by County Board Vice Chair Scott R. Gryder, who led the Pledge of Allegiance to the American Flag.

ROLL CALL

Attendee	Status	Arrived	Left Meeting
Scott Gryder	Here		
Dan Koukol	Here		
Matt Kellogg	Here		
Robyn Vickers	Here		
Amy Cesich	Here		
Elizabeth Flowers	Here		
Brian DeBolt	Here		
Scott Gengler	Here		
Judy Gilmour	Here		
Ruben Rodriguez	Here		

Others Present: Presiding Judge Robert Pilmer, County Administrator Scott Koeppel, Deputy County Administrator Latreese Caldwell, WSPY Media Jim Wyman

APPROVAL OF AGENDA – Member Kellogg made a motion to remove agenda item number five (5) Approval of Minutes from July 29, 2021 and replace with number ten (10) Executive Session, second by Member Flowers.

With ten members present voting aye, the motion carried by a vote of 10-0.

EXECUTIVE SESSION – Member Kellogg made a motion to enter into Executive Session for the purpose of the appointment, employment, compensation, discipline, performance, or dismissal of specific employees or specific individuals who serve as independent contractors in a park or recreational or education setting or specific volunteers of the public body or legal counsel for the public body, second by Member DeBolt.

ROLL CALL VOTE

Board Member	Vote
Scott Gryder	Yes
Dan Koukol	Yes
Matt Kellogg	Yes
Robyn Vickers	Yes
Amy Cesich	Yes
Elizabeth Flowers	Yes
Brian DeBolt	Yes
Scott Gengler	Yes
Judy Gilmour	Yes
Ruben Rodriguez	Yes

With ten members present voting aye the committee entered into Executive Session at 5:11 p.m.

The Committee reconvened in Open Session at 5:36 p.m.

DEPARTMENT HEADS AND ELECTED OFFICIAL REPORTS –

- Mr. Gryder mentioned that Kendall County Planning, Building and Zoning Committee will be holding a meeting at Boulder Hill on October 21, 2021 at 6:30 pm at the Oswego Township building. The purpose is to provide residents of Boulder Hill information about local building and zoning regulations, noise regulations and how to report complaints and concerns to the Planning, Building and Zoning department. Representatives of Oswego Township have been invited to discuss highway and property maintenance issues.
- Member DeBolt reported the Demolition Project is complete and all pertinent records will be moved to the courthouse in early September.
- Mr. Koppel reported that press release information will be sent out about masks in all county buildings.

APPROVAL OF CLAIMS - Member Kellogg made a motion for the approval of claims, second by Member DeBolt.

ROLL CALL VOTE:

Board Member	Vote
Scott Gryder	Yes
Dan Koukol	Yes
Matt Kellogg	Yes
Robyn Vickers	Yes
Amy Cesich	Yes
Elizabeth Flowers	Yes
Brian DeBolt	Yes
Scott Gengler	Yes
Judy Gilmour	Yes
Ruben Rodriguez	Yes

With ten members present voting aye, the motion carried by a vote of 10-0.

NEW BUSINESS

From the Admin-HR Committee:

- *Discussion 2021 Kendall County Non-Profit Grant Program* – Megan Briganti, GIS/Mapping Coordinator gave a presentation on the grant application process and the steps needed to request a grant for qualifying non-profits in Kendall County. Afterwards, Mr. Koepfel briefed the committee on the approval process and marketing of the program to the public and non-profit organizations. This will be on the September 21, 2021 Board meeting agenda for approval.
- *Discussion of American Rescue Plan Act* – Mr. Koepfel reported that through the American Rescue Plan Act he was able to fill the Finance and Budget Analyst position along with the Network Security Specialist position. Each Department will complete a form if they have an expense that meets the Act. All of the expenditures in accordance with the act will be presented to the committee. Mr. Koepfel said the Treasurer’s Office is very involved with the Act and that Ms. Ferko, Treasurer’s Office will input the vouchers and Administration Department will approve them. Funding for ARPA will also be included in the 2022 budget.
- *Fiscal Year 2022 Budget* – Ms. Caldwell briefed the committee that budget requests are due tomorrow and that she has received quite a few. Extensions have been given to a couple of Departments. She and Jennifer will be working on the budgets next week to ensure accuracy. Green books will be sent to Office Depot to be printed out for the committee.

PUBLIC COMMENT – Jim Wyman from WSPY asked a question in regards to the Non-Profit Grant Program.

ADJOURNMENT – Member Flowers made a motion to adjourn the meeting, second by Member DeBolt.

With ten members present voting aye, the meeting adjourned at 6:35 p.m.

Respectfully Submitted,
Sandra Washkowiak, Administrative Assistant

**COUNTY OF KENDALL, ILLINOIS
COMMITTEE OF THE WHOLE
Thursday, September 16, 2021 at 8:00 AM**

CALL TO ORDER AND PLEDGE OF ALLEGIANCE – The meeting was called to order at 8:07 a.m. by County Board Chair Scott R. Gryder, who led the Pledge of Allegiance to the American Flag.

ROLL CALL

Attendee	Status	Arrived	Left Meeting
Scott Gryder	Here		
Dan Koukol	ABSENT		
Matt Kellogg	Here		
Robyn Vickers	Here		
Amy Cesich	Here		
Elizabeth Flowers	Here		
Brian DeBolt	Here	8:55am	
Scott Gengler	Here	8:08am	
Judy Gilmour	Here	8:09am	
Ruben Rodriguez	Here		

Others Present: Latreese Caldwell, Deputy County Administrator; Scott Koeppel, County Administrator; Jennifer Karales, Finance and Budget Analyst.

APPROVAL OF AGENDA – Member Kellogg made a motion to remove agenda item number five (5) Approval of Minutes from July 29, 2021 & August 12, 2021 & August 26, 2021, second by Member Cesich.

With eight members present voting aye, the motion carried by a vote of 8 - 0.

APPROVAL OF CLAIMS – Member Cesich made a motion to approve claims. Member Flowers made a second.

Roll Call Vote:

Committee Member	Vote
Scott Gryder	Yes
Matt Kellogg	Yes
Robyn Vickers	Yes
Amy Cesich	Yes
Elizabeth Flowers	Yes
Scott Gengler	Yes
Judy Gilmour	Yes
Ruben Rodriguez	Yes

With eight members present voting aye, the motion carried by a vote of 8 - 0.

ITEMS OF BUSINESS

- Member Kellogg discussed the Blue Budget books, General Fund deficit spending including Capital is \$7MM. \$1.99MM deficit does not include capital. The target is to get this number down to zero.
- Deputy County Administrator Latreese Caldwell discussed how the tabs for the departments are set up to include: salary requests, FY22 requests for funding, current fund balance, and capital.
 - Tab 1, page 1 – lists the deficit
 - Tab 1, page 2 – lists the Levy fund requests funded by Property Tax
 - Tab 1, page 3 – lists the PTELL calculation. Kendall County new dollars, can request either new construction amounts and/or CPI amount. New Construction \$381k. CPI \$312k. Member Kellogg states we have not taken CPI in last few years.
 - Tab 1, page 4 & 5 – General Fund Revenues, Transfers In, and categories of taxes totaling \$31,912 MM; 2.9% increase over prior year
 - Tab 1, page 6 & 7 – General Fund Departmental Expenditure, Transfers Out; 26.9% increase over prior year, \$8MM increase
 - Tab 1, page 8 – new salaries
 - Tab 1 – Levy, PTELL, GF Revenue and Expenses; Tab 2 – September 16 Budget Hearings; Tab 3 – September 17 Budget Hearings; Tab 4 – Organizations that will not have budget hearings; Tab 5 – Capital, Public Safety Sales Tax, Debt Service, Reserves; Tab 6 – General Fund Balance Policy and Current General Fund Balance; Tab 7 – Tentative Timelines for Budget and Levy Approval ; Tab 8 – Countywide Salary Projects

BUDGET PRESENTATIONS

- Presiding Judge, Robert Pilmer presented the FY22 Circuit Court Judge budget requests.
- Acting Public Defender, Ken Johnson presented the FY22 Public Defender budget requests.
- Probation Director, Alice Elliott presented the FY22 Combined Court Services FY22 budget requests.
- Chief County Assessor, Andy Nicoletti presented the FY22 Assessments, Farmland Review and Board of Review budget requests.
- Facilities Management Director, Jim Smiley presented the FY22 Facilities Management, Capital Projects, and Capital Equipment budget requests.
- Health Department Director, RaeAnn VanGundy introduced Fiscal Director, Katy Williams who presented the FY22 Health Department budget requests.
- Coroner Jacqueline Purcell presented the FY22 Coroner budget requests
- State's Attorney Eric Weiss presented the FY22 State's Attorney budget requests.
- County Clerk and Recorder, Debbie Gillette presented the FY22 County Clerk and Recorder budget requests.

PUBLIC COMMENT – None

QUESTIONS FROM THE MEDIA – None

ACTION ITEMS FOR COUNTY BOARD – Claims

EXECUTIVE SESSION – None

ADJOURNMENT – Member Cesich made a motion to adjourn the meeting, second by Member DeBolt.

With nine members present voting aye, the meeting adjourned at 11:14 a.m.

Respectfully Submitted,

Latreese Caldwell
Recording Secretary & Deputy County Administrator

**COUNTY OF KENDALL, ILLINOIS
COMMITTEE OF THE WHOLE
Friday, September 17, 2021 at 9:00 AM**

CALL TO ORDER AND PLEDGE OF ALLEGIANCE – The meeting was called to order at 9:00a.m. by County Board Chair Scott R. Gryder, who led the Pledge of Allegiance to the American Flag.

ROLL CALL

Attendee	Status	Arrived	Left Meeting
Scott Gryder	Here		
Dan Koukol	Here		
Matt Kellogg	Here		
Robyn Vickers	Here		
Amy Cesich	Here		
Elizabeth Flowers	Here	9:15am	
Brian DeBolt	Here	9:10am	
Scott Gengler	Here		
Judy Gilmour	Here		
Ruben Rodriguez	Here		

Others Present: Latreese Caldwell, Deputy County Administrator; Scott Koeppel, County Administrator; Jennifer Karales, Finance and Budget Analyst; Chief Jason Langston; Corrections Commander Jeanne Russo; Tracy Page; Chief Deputy Circuit Clerk Lynn Cullick; Animal Control Director Kelly Prestegaard.

ITEMS OF BUSINESS

- ARPA Non Profit Postcard Mailing Discussion – County Administrator Scott Koeppel along with Finance and Budget Analyst Jennifer Karales discussed the mailing of approximately 286 post cards to Kendall County Non Profit organizations to make them aware of the ARPA program portal dates. The postcards will be mailed on September 24, 2021 and will cost \$240.

BUDGET PRESENTATIONS

- Technology Director, Matt Kinsey presented the FY22 Technology budget requests.
- GIS Coordinator, Meagan Briganti presented the FY22 GIS budget requests.
- County Administrator, Scott Koeppel presented the FY22 County Board budget requests.
- EMA Director, Roger Bonuchi presented the FY22 Emergency Management budget requests.
- Sheriff Dwight Baird, Undersheriff Bobby Richardson, and Chief Deputy Mike Peters presented the FY22 Sheriff and Corrections budget requests.
- Treasurer Jill Ferko, presented the FY22 Treasurer budget requests.
- Highway Engineer, Fran Klaas presented the FY22 Highway budget requests.
- Circuit Clerk, Matt Prochaska presented the FY22 Circuit Clerk budget requests.

- County Administrator, Scott Koepfel presented the FY22 Animal Control and the FY22 Administration budget requests.
- 708 Mental Health Director, Liz Holmberg presented the FY22 708 Mental Health budget requests.
- Finance Chairman Matt Kellogg presented the five (5) budgets for those who would not present this year: Veteran's Assistance Commission, Regional Office of Education, Soil & Water, Extension Education of Illinois and CASA.
- Deputy County Administrator Latreese Caldwell mentioned the timeline to be adhered to, to get the budget and levies approved.
- Member Gilmore suggested the September 30, 2021 meeting be a Committee of the Whole Meeting.
- County Board Chairman Scott Gryder suggest next year we figure out how to use more technology and not create the large budget books. Also, the microphones need to be fixed.

PUBLIC COMMENT – None

QUESTIONS FROM THE MEDIA – None

ACTION ITEMS FOR COUNTY BOARD – None

EXECUTIVE SESSION – None

ADJOURNMENT – Member Koukol made a motion to adjourn the meeting, second by Member DeBolt.

With ten members present voting aye, the meeting adjourned at 12:40 p.m.

Respectfully Submitted,

Latreese Caldwell
Recording Secretary & Deputy County Administrator

Organization: Mutual Ground, Inc. - 501c3

Application Date:

Contact

Created: 9/22/2021

Melissa Dempsey, Grants Manager

Full-time: 50

Last Submitted: 9/22/2021

418 Oak Avenue

Part-time: 23

Aurora, Illinois, 60506

Volunteers: 300

630-897-0084

Total People: 373

Open Date: 1/8/1975

Furloughed?: No

Our website: <http://www.mutualground.org>

Our organization is not located in Kendall County and we have locations outside of the county.

Brief Description of Presence:

Mutual Ground (MGI) is a not-for-profit social service agency providing trauma-informed, victim-centered, culturally sensitive services to individuals and families impacted by domestic and/or sexual violence. MGI is the only comprehensive domestic and sexual violence center serving Kendall County. MGI has an office in the Kendall County Courthouse to assist victims obtain orders of protection in collaboration with the Kendall County States Attorney and Prairie State Legal Services. MGI maintains a satellite office in the Kendall County Food Pantry, and continues long-

We did not cease to operate at any point during the pandemic.

We did receive grants from Paycheck Protection Program.

We did receive funding from Kendall County: In 2021, we received \$40940.66 from 708 Board. In 2020, we received \$39690.14 from 708 Board. In 2019, we received \$38980.97 from 708 Board. In 2017, we received \$44913.06 from 708 Board. In 2016, we received \$38773 from 708 Board.

We did receive funds for COVID Relief from another county, municipality, or other local government: Kane County - \$19,343.66 City of Aurora - \$50,000.

We did change how we did business during the pandemic: It was quickly realized that the need for services had to continue during this unprecedented COVID-19 pandemic, and that meant implementing changes in the way MGI served and helped clients. In the early stages of COVID-19, the unwillingness of clients to venture out for onsite services due to the shelter in place mandated orders caused direct services to slow down significantly. Upon that dramatic slowdown of services, it was determined by MGI that an immediate increase in the demand for a version of virtual services to ensure that continued care of our clients needed to be implemented. To meet this demand, MGI committed to invest in a more robust telehealth platform to ensure that resources provided were of the highest quality and meet the needs of our clients. The investment MGI made ensures that all clients, seeking counseling and advocacy, have the ability to utilize telehealth and that MGI has the ability to deliver the highest quality of service. These efforts mentioned ensured that MGI is ready to respond by quickly pivoting and adapting to meet the ever-changing needs of our service area during this continued pandemic.

Organization's experience during the Covid Pandemic:

MGI was committed to ensuring that there was minimal disruption during COVID-19 to the victims that we serve. Below are a few examples of our experience during COVID-19 and the work that continues for our clients. 24-hour emergency access- MGI operates a phone line exclusively used for crisis hotline calls. The hotline is monitored and answered 24 hours per day, 365 days per year by a bilingual advocate. The Emergency Shelter is also open 24-hours a day for emergency access. On and off-site shelter - MGI maintains an on-site emergency shelter with 28 beds and 7 cribs. The shelter is staffed by a victim advocate 24-hours per day, 365 days per year. Throughout COVID-19, MGI has maintained a shelter census of 50-65% with off-site shelter (hotel) as overflow and for quarantine as needed. Adult and child (individual and group) counseling- Individual and group counseling is provided by master's level therapists to adults and children. Telehealth, in-person and group counseling are all available options to clients in response to COVID-19. Legal advocacy- MGI's Legal Advocates assist victims of domestic violence in the effort to obtain protective orders in civil and criminal court. Legal Advocates support victims in their interactions with law enforcement, States Attorneys, circuit clerks, private and public defense attorneys and other social service agencies. Clients are educated about their rights under the IDVA, VESSA and Safe Homes Act. In response to COVID-19 the same assistance is available virtually to clients, as well as in person. Transportation- MGI is able to provide access to UBER/Lift vouchers during COVID-19 to ensure clients are able to attend court hearings and other appointments as needed. Prevention Education - programming was provided via a live virtual platform to meet the needs of the Kendall County school district policies. Depending on COVID-19 guidelines for the 2021-2022 school year Prevention Education will continue with in person instruction, or a live virtual platform once again. Kendall County Domestic Violence Response Team - collaboration continues with the Kendall County Sheriff and Kendall County Health Department, throughout the COVID-19 pandemic, providing a rapid response team to a domestic incident. The project focuses on direct contact with victims within 24 hours of police response to a domestic violence incident. The rationale is that there is a window of opportunity in which to engage clients in services when the abuser is in custody awaiting bond call. Meeting clients immediately following the crisis when there is no abuser present to threaten or manipulate, is far more likely to result in effective engagement than providing victims with a brochure and waiting for them to reach out for services. As you can see, the services that MGI offers have continued throughout COVID-19 with adjustment made to ensure that victims received the much needed services during their times of need.

Grant Request

	Expenses	Revenue	25% of Revenue
2019	\$ 2,791,413.00	\$ 2,872,442.00	\$ 718,110.50
2020	\$ 2,960,618.00	\$ 2,810,253.00	\$ 702,563.25
	Increased	Loss of Revenue	

Total Grant Request: \$ 25,000.00

	Funds Incurred	Explain Use of Funds
Payroll	\$ 20,000.00	Payroll for MGI staff
Benefits	\$ 5,000.00	Fringe Benefits for MGI staff
Mortgage/Rent	\$ -	N/A
Utilities	\$ -	N/A
Social Distancing	\$ -	N/A
Enhanced Cleaning Efforts	\$ -	N/A
Barriers or Partitions	\$ -	N/A
COVID-19 Vaccination	\$ -	N/A
COVID-19 Testing	\$ -	N/A
Physical Plant Changes	\$ -	N/A
Contact Tracing Programs	\$ -	N/A
Technical Assistance	\$ -	N/A
Counseling	\$ -	N/A
Other	\$ -	N/A

Further detail on how funds will be used:

These funds if granted would be used for payroll and fringe benefits on behalf of Mutual Ground's employees. MGI's employees are hard-working and help ensure that the needs of our clients are met day in and day out.

Organization: Two By Two Family Ministry - 501c3

Contact
Stacey Fletcher
2007 Raintree Rd.
Yorkville, Illinois, 60560
630-780-6139
Open Date: 4/22/2016

Full-time: 2
Part-time: 2
Volunteers: 2
Total People: 6
Furloughed?: No

Application Date:
Created: 9/22/2021
Last Submitted: 9/23/2021

Our website: <http://www.twobytwoyorkville.com> and our social media: <https://www.facebook.com/twobytwodaycare>

Our organization is located in Kendall County and we do not have locations outside of the county.

Brief Description of Presence:

The main service we provide is a childcare program for families in Kendall county. We provide these services at a set fee which is lower than most other facilities and offer multichild discounts as well. We do so in an attempt to bring affordable childcare to families in the area who may not be able to afford it otherwise.

We did not cease to operate at any point during the pandemic.

We did receive grants from Paycheck Protection Program.

We did not receive any funding from Kendall County in the last 5 years.

We did not receive funds for COVID Relief from another county, municipality, or other local government.

We did change how we did business during the pandemic: We needed to purchase and equip staff/children with PPE, extra cleaning and sanitizing is done regularly and more products purchased at an increased cost. We had to separate children into two areas and this required some additional staffing to cover at times as well. We have had mandatory shut downs that created income loss and many of our families were teachers that left when the schools shut down leaving us to search for alternative sources of revenue.

Organization's experience during the Covid Pandemic:

We have had several families test positive for COVID and have to endure those quarantine shut downs with income loss. All of the staff contracted COVID (from a child), we had to pay for testing out of pocket to get it done in a timely manor as it was around the holidays then endure another shut down when income was already tight. We are a small organization and have struggled but managed to stay open and not cut any staff hours or services to our families (besides mandatory shut downs/quarantines) with the help of a Paycheck Protection Loan.

Grant Request

	Expenses	Revenue	25% of Revenue
2019	\$ 77,579.00	\$ 84,563.00	\$ 21,140.75
2020	\$ 75,697.00	\$ 77,657.00	\$ 19,414.25
	N/A	Loss of Revenue	

Total Grant Request: \$ 21,140.75

	Funds Incurred	Explain Use of Funds
Payroll	\$ 21,140.75	N/A
Benefits	\$ -	N/A
Mortgage/Rent	\$ -	N/A
Utilities	\$ -	N/A
Social Distancing	\$ -	N/A
Enhanced Cleaning Efforts	\$ -	N/A
Barriers or Partitions	\$ -	N/A
COVID-19 Vaccination	\$ -	N/A
COVID-19 Testing	\$ -	N/A
Physical Plant Changes	\$ -	N/A
Contact Tracing Programs	\$ -	N/A
Technical Assistance	\$ -	N/A
Counseling	\$ -	N/A
Other	\$ -	N/A

Further detail on how funds will be used:

Any dollar amount granted would be greatly appreciated and we will use all funds granted 100% for payroll expenses. This will allow for any income being taken in directly from services provided to be allocated to other expenses.

Organization: Knights of Columbus Council 14463 - 501c10

Contact
Daniel W Wiest
406 Walnut Street,
Yorkville, Illinois, 60560
630-385-2223
Open Date: 2/24/2008

Full-time: 0
Part-time: 0
Volunteers: 60
Total People: 60
Furloughed?: No

Application Date:
Created: 9/22/2021
Last Submitted: 9/23/2021

Our website: <http://www.kofcyorkville.org>

Our organization is located in Kendall County and we do not have locations outside of the county.

Brief Description of Presence:

Work with Yorkville Parks and Recreation Dept at RiverFest, Yorktober Fest and Hometown Days. Provide emergency food for families in immediate need to tie them over until they can get registered for food pantry. We have a Holiday Help program that provides Thanksgiving food box including turkey, Christmas food box including ham or turkey, and collect and distribute up to three gifts for each child in families. We have helped over 100 families each year for the last 6 years except last year due to COVID restrictions. We also collect money during our Tootsie Roll Intellectual Disabled drive that provides between \$1,000 and \$1,500 to Kendall County Special Olympics and Equine Dreams Therapeutic Riding.

We did not cease to operate at any point during the pandemic.

We did not receive any grants for federal or state relief.

We did not receive any funding from Kendall County in the last 5 years.

We did not receive funds for COVID Relief from another county, municipality, or other local government.

We did not change how we did business during the pandemic.

Organization's experience during the Covid Pandemic:

We had to suspend almost all of our charitable activities during the Covid pandemic. We were able to partner with St Patrick Catholic Church and conduct a non-perishable food collection for the local food pantry. Nine pallets of food donations were collected and delivered to the food pantry.

Grant Request

	Expenses	Revenue	25% of Revenue
2019	\$ 41,713.42	\$ 40,612.74	\$ 10,153.18
2020	\$ 4,543.81	\$ 6,115.00	\$ 1,528.75
	N/A	Loss of Revenue	

Total Grant Request: \$ 10,153.18

	Funds Incurred	Explain Use of Funds
Payroll	\$ - N/A	
Benefits	\$ - N/A	
Mortgage/Rent	\$ - N/A	
Utilities	\$ - N/A	
Social Distancing	\$ - N/A	
Enhanced Cleaning Efforts	\$ - N/A	
Barriers or Partitions	\$ - N/A	
COVID-19 Vaccination	\$ - N/A	
COVID-19 Testing	\$ - N/A	
Physical Plant Changes	\$ - N/A	
Contact Tracing Programs	\$ - N/A	
Technical Assistance	\$ - N/A	
Counseling	\$ - N/A	
Other	\$ 10,153.18 N/A	

Further detail on how funds will be used:

Due to Covid restrictions we will need to use other resources to full fill the Holiday Help request that are now coming in. With the restrictions on contact and attendance at our local church we will not be able to count on those donations of toy requests purchased and will need to provide toys from other resources. Without this grant we will have to limit the number of families and children that we will be able to provide food and gifts for. We provide food for a complete dinner to needy families for Thanksgiving and Christmas. We have had between 75 and 100 requests for food assistance. Many of the gift requests that we get are for clothing, coats and shoes/boots. We also have had requests for school supplies especially backpacks. We would use all grant money our food and these specific gift requests. This one of the ways that we see as being of service to those who really need our assistance during the Christmas season. Any extra fund will be used for purchasing food for the local food pantry,

Organization: American Legion Post 489 Yorkville - 501c19

Contact
David Ullrich
Box 79
Yorkville, Illinois, 60560-0079
630-618-8219
Open Date: 1/9/1939

Full-time: 12
Part-time: 2
Volunteers: 65
Total People: 79
Furloughed?: Yes

Application Date:
Created: 9/22/2021
Last Submitted: 9/24/2021

Our organization is located in Kendall County and we do not have locations outside of the county.

Brief Description of Presence:

We are a non-profit Veteran Organization. We support local Veterans, their families, and the local community through sponsorship of multiple Scout Troops. We recognize our Kendall County's First Responders every month by presenting a formal announcement and gift card for the Post. The attached meeting minutes reflect some of the community activities we support. We participate in the annual Memorial Day Activities, we've opened our club to the general public, 4th of July parking lot events, our ballfield hosts a variety of local baseball/softball in conjunction with YYBSA and the Park District.

We did cease operation from 3/16/2020 to 1/6/2020.

We did receive grants from Other, please specify:: SBA \$10k grant and \$50k loan.

We did not receive any funding from Kendall County in the last 5 years.

We did not receive funds for COVID Relief from another county, municipality, or other local government.

We did change how we did business during the pandemic: Initially closed entire Post but then opened an outdoor beer garden June 1, 2020, when we were allowed to serve al fresco.

Organization's experience during the Covid Pandemic:

We lost 3 months of income, had to throw away a large amount of inventory due to not being able to sell lunch, dinner, etc.

Grant Request

	Expenses	Revenue	25% of Revenue
2019	\$ 326,763.00	\$ 343,078.00	\$ 85,769.50
2020	\$ 233,419.00	\$ 250,473.00	\$ 62,618.25
	N/A	Loss of Revenue	

Total Grant Request: \$ 25,000.00

	Funds Incurred	Explain Use of Funds
Payroll	\$ 25,000.00	Payroll costs incurred after March 3,
Benefits	\$ -	N/A
Mortgage/Rent	\$ -	N/A
Utilities	\$ -	N/A
Social Distancing	\$ -	N/A
Enhanced Cleaning Efforts	\$ -	N/A
Barriers or Partitions	\$ -	N/A
COVID-19 Vaccination	\$ -	N/A
COVID-19 Testing	\$ -	N/A
Physical Plant Changes	\$ -	N/A
Contact Tracing Programs	\$ -	N/A
Technical Assistance	\$ -	N/A
Counseling	\$ -	N/A
Other	\$ -	N/A

Further detail on how funds will be used:

Funds would be used to offset payroll costs incurred from March 3, 2021 until now.

Organization: Oswegoland Senior Inc. - 501c3

Application Date:

Contact
Oswego Senior Center
PO Box 521
Oswego, Illinois, 60543
630-346-0845
Open Date: 1/10/2009

Full-time: 0
Part-time: 7
Volunteers: 200
Total People: 207
Furloughed?: No

Created: 9/22/2021
Last Submitted: 9/24/2021

Our website: <https://www.oswegoosrcenter.org> and our social media: OswegoSeniorCenter@Facebook.com

Our organization is located in Kendall County and we do not have locations outside of the county.

Brief Description of Presence:

The Oswego Senior Center's mission is to promote the general wellbeing of the Oswegoland Senior Community by honoring and serving our Seniors while providing an environment that improves quality of life and extends independent living. The Oswego Senior Center (OSC) continues to offer educational, health and wellness services, and recreationally activities to all seniors in various locations all in Kendall County. OSC actively coordinates with many community partners (Allied Bank, American Legion, Kendall County Sheriff, Sr. Services, of Yorkville, Oswego fire department, etc.) in order to continue to provide outstanding Senior programming across the county. Please see attachment "Presense 2" for additional information.

We did not cease to operate at any point during the pandemic.

We did receive grants from Paycheck Protection Program, CARES Act.

We did receive funding from Kendall County: In 2021, we received \$40354.34 from KC Senior Levy. In 2020, we received \$79982.37 from 708 and KC Senior Levy. In 2019, we received \$54421 from KC Senior Levy. In 2018, we received \$51899 from KC Senior Levy. In 2017, we received \$46500 from KC Senior Levy. In 2016, we received \$432226 from KC Senior Levy.

We did not receive funds for COVID Relief from another county, municipality, or other local government.

We did change how we did business during the pandemic: Our target population has been/is the most vulnerable to the debilitating and life-threatening symptoms of Covid-19. This required us to revamp all of our congregate delivered

Organization's experience during the Covid Pandemic:

Overall, our experience during the Pandemic has required us to modify and, in some cases, totally revamp services. This is due to the nature of our services having been delivered in primarily congregate settings. The Pandemic also resulted in our losing our affordable lease which had adequate space in which to social distance. We are responding to the impact on our programming by providing many services on a hybrid bases, with some social distant/masked, in-person participation with some virtual participants. This modality of service delivery is technology dependent. Our technology needs to be upgraded to ensure all clients the potential for full participation. The pandemic requires us to have a larger physical space for participants to be safe. This has led to our working to acquire a better equipped, more spacious, and permanent facility. We are currently in negotiations to finalize the purchase of a new location. The Pandemic continues to be a very real concern to our vulnerable senior population. OSC will continue to offer programming as safely as possible and be responsive to our seniors' concerns with the Pandemic. Please see attached file named, "More Information".

Grant Request

	Expenses	Revenue	25% of Revenue
2019	\$ 376,291.00	\$ 365,527.00	\$ 91,381.75
2020	\$ 272,365.00	\$ 261,295.00	\$ 65,323.75
	N/A	Loss of Revenue	
Total Grant Request:			\$ 25,000.00

	Funds Incurred	Explain Use of Funds
Payroll	\$ 12,500.00	Standard payroll to support
Benefits	\$ 750.00	Payroll taxes
Mortgage/Rent	\$ 6,250.00	Rent for current location
Utilities	\$ 1,000.00	Utilities for current location
Social Distancing	\$ 1,000.00	Signage and alerts to our Seniors to
Enhanced Cleaning Efforts	\$ 1,000.00	Supplies and personnel for deep
Barriers or Partitions	\$ -	N/A
COVID-19 Vaccination	\$ 1,500.00	Staff support for transportation and
COVID-19 Testing	\$ -	N/A
Physical Plant Changes	\$ -	N/A
Contact Tracing Programs	\$ -	N/A
Technical Assistance	\$ 1,000.00	Zoom support to continue social
Counseling	\$ -	N/A
Other	\$ -	N/A

Further detail on how funds will be used:

OSC's fundraising/revenue generation has been severely curtailed due to Covid. These monies will be used to offset operational expenses. By targeting operations, we will be able to return to our pre-covid programming levels more

Organization: Open Door Rehabilitation Center - 501c3

Contact
Kayla Gomez
405 S Wells St
Sandwich, Illinois, 60548
815-786-8468
Open Date: 11/26/1963

Full-time: 85
Part-time: 16
Volunteers: 0
Total People: 101
Furloughed?: No

Application Date:
Created: 9/22/2021
Last Submitted: 9/24/2021

Our website: <https://odrc.org/> and our social media: <https://www.facebook.com/OpenDoorRehabilitationCenter>

Our organization is not located in Kendall County and we have locations outside of the county.

Brief Description of Presence:

Open Door provides opportunities for adults with developmental and intellectual disabilities. While our main office and residential homes are located in Dekalb County, we are right at the cusp in between Dekalb and Kendall County. In addition, many of the individuals we serve reside in Kendall County, or formerly resided, and now reside in one of our group homes. Furthermore, we partner with Kendall Area Transit, known as "KAT" to transport residents of Kendall County to and from our community day program.

We did not cease to operate at any point during the pandemic.

We did receive grants from Paycheck Protection Program, CARES Act.

We did receive funding from Kendall County: In 2021, we received \$31150 from 708 Board. In 2020, we received \$32000 from 708 Board. In 2019, we received \$32000 from 708 Board. In 2018, we received \$32000 from 708 Board. In 2017, we received \$35000 from 708 Board. In 2016, we received \$35000 from 708 Board.

We did receive funds for COVID Relief from another county, municipality, or other local government: Yes, Open Door received \$5,000 through the Dekalb County COVID-19 Response Fund to purchase personal protective equipment. We also received a \$12,000 grant, titled "Behavioral Healthcare Workforce Fund." This was provided through the Dekalb County Community Foundation and was to provide funds for sign- on bonuses to attract employees..

We did change how we did business during the pandemic: Yes, Open Door needed to change how we did business during the pandemic. Because the nature of our business is personal, in- person contact, we had to decide how we would continue to meet the needs of the individuals that we serve. Our community day service programs did have to temporarily close as mandated by DHS, however, we implemented technology to maintain communication. We held group classes and activities via zoom, as a way to still incorporate programming. We also incorporated programming at our group homes. This served as a way so the individuals receiving residential services could still maintain programming in their own home. We also implemented live- in staff so that we could minimize the number of people entering our group homes, while still paying the other employees to stay at home. This served as a means of precaution, but also provided relief for the employees that were not at work.

Organization's experience during the Covid Pandemic:

Open Door, as many other agencies and organizations, had to find a "new normal" in the midst of COVID. These experiences have enabled our organization to think about the future and how we need to change our approach. Open Door has chose to come back stronger than ever. We have hired on three new recreational specialists to develop a variety more programs for the individuals we serve. We have also developed a "fireman" concept, which essentially involves on- call staff to jump- in, in the case of a call- off. These "firemen," though, do so much more than just being on-call. In the case that they do not have to cover an open shift, they spend one- on- one time with the individuals that we serve by taking them to wherever they choose. Open Door does continue to face hardships, though, as we struggle to find entry- level staff to fulfill DSP positions.

Grant Request

	Expenses	Revenue	25% of Revenue
2019	\$ 5,327,603.00	\$ 5,484,667.00	\$ 1,371,166.75
2020	\$ 5,553,939.00	\$ 6,148,795.00	\$ 1,537,198.75
	Increased	N/A	

Total Grant Request: \$ 25,000.00

	Funds Incurred	Explain Use of Funds
Payroll	\$ -	N/A
Benefits	\$ 6,000.00	sign- on bonuses
Mortgage/Rent	\$ -	N/A
Utilities	\$ -	N/A
Social Distancing	\$ -	N/A
Enhanced Cleaning Efforts	\$ -	N/A
Barriers or Partitions	\$ -	N/A
COVID-19 Vaccination	\$ -	N/A
COVID-19 Testing	\$ -	N/A
Physical Plant Changes	\$ 12,000.00	generator
Contact Tracing Programs	\$ -	N/A
Technical Assistance	\$ 7,000.00	Updating technology at the Group
Counseling	\$ -	N/A
Other	\$ -	N/A

Further detail on how funds will be used:

\$6000 would be used at Open Door to help hire on entry level staff with sign- on bonuses. These funds would be used to entice prospective employees and to fulfill the openings we have to care for the individuals that we serve. \$12000 would be used to help purchase and install a generator for one of our group homes, "Birch." Birch is filled with our most vulnerable population. Because these individuals are vulnerable, most of their time during COVID has been spent at their homes. When the power goes out, not only does this leave them without technology and entertainment, but because most of the individuals are in wheelchairs we are also without power lifts. These lifts assist these individuals in and out of bed, chairs, and transportation. The generator would alleviate many struggles that the individuals we serve face. \$7000 would provide technology at our group homes. Throughout the pandemic, many of our vulnerable clients have chosen to stay at home to receive services. With this, we have had to rely heavily on technology to provide programming, and saw that we did not have sufficient means of equipment to provide the remote services needed.

Organization: Kendall County Fair Association, Inc. - 501c3

Application Date:

Contact
Lisa Olah
10826 Rt. 71, P.O.Box 149
Yorkville, Illinois, 60560
630-553-2860
Open Date: 8/6/1988

Full-time: 1
Part-time: 4
Volunteers: 200
Total People: 205
Furloughed?: No

Created: 9/22/2021
Last Submitted: 9/24/2021

Our website: <http://www.kendallcountyfair.org> and our social media: Kendall County Fair

Our organization is located in Kendall County and we do not have locations outside of the county.

Brief Description of Presence:

As per our by-laws, The objective of the corporation are to further the education of the county and support the 4-H & FFA Programs in agriculture and home economics, to improve and encourage the breeding of fine stock and poultry, to stimulate the study of arts and sciences, and to hold an annual Fair, to exhibit such things. The annual Fair to be held the first weekend of August . The 4-H & FFA clubs are welcome to hold their monthly meetings at the Fairgrounds. The local Knights of Columbus, scouting clubs and churches use the grounds as well. The events held at the Fairgrounds impact the surrounding community. Local rental stores, restaurants, hotels, gas stations, etc. all benefit from the events. We did cease operation from 3/16/2020 to 9/22/2020. Also, There was an outdoor event held on these 2 dates in the

We did receive grants from Paycheck Protection Program.

We did not receive any funding from Kendall County in the last 5 years.

We did not receive funds for COVID Relief from another county, municipality, or other local government.

We did change how we did business during the pandemic: During the pandemic The Fairgrounds was closed for 6 months. Upon re opening, we have been following all the guidelines put forth by the State, as challenging as that by be. Our rentals (once we could meet in person again) have been limited to the States group number mandates. It started with groups under 10 or more and gradually increased, 25 or more, 50 or more etc. Masks, hand sanitizer and extra cleaning products are know being added to the regular supply expenses.

Organization's experience during the Covid Pandemic:

Rental income and fundraising events are the major sources of income for the Fairgrounds. Closing the Fairgrounds for our 6 peak months severely impacted our finances. We still had bills to cover, general grounds maintenance, electric, etc. Our largest building, usually rented out for auctions, weddings and quinceaneras, sat empty. The Fair and summer reading programs cancelled. Reaching out to the local community has helped replace some of the revenue lost being closed for 6 months. The Kendall County Fairgrounds is a place for the local and surrounding communities to come together, and like many other business impacted by Covid is slowly coming back to life.

Grant Request

	Expenses	Revenue	25% of Revenue
2019	\$ 422,026.00	\$ 363,090.00	\$ 90,772.50
2020	\$ 164,410.00	\$ 209,536.00	\$ 52,384.00
	N/A	Loss of Revenue	

Total Grant Request: \$ 25,000.00

	Funds Incurred	Explain Use of Funds
Payroll	\$ 14,000.00	Paying employees
Benefits	\$ -	N/A
Mortgage/Rent	\$ 6,500.00	To pay the mortgage on the Education
Utilities	\$ 4,400.00	Electric, septic, gas
Social Distancing	\$ -	N/A
Enhanced Cleaning Efforts	\$ 100.00	Bleach, hand sanitizer, wipes, masks
Barriers or Partitions	\$ -	N/A
COVID-19 Vaccination	\$ -	N/A
COVID-19 Testing	\$ -	N/A
Physical Plant Changes	\$ -	N/A
Contact Tracing Programs	\$ -	N/A
Technical Assistance	\$ -	N/A
Counseling	\$ -	N/A
Other	\$ -	N/A

Further detail on how funds will be used:

Our expenses are showing as much less in 2020 because the bulk of our events were canceled. We were also paying for the loss from 2019.

Organization: Digtown Volleyball - 501c3

Contact
Colleen Sullivan
1205 W Northwind Dr
Sandwich, Illinois, 60548
630-688-1975
Open Date: 8/31/2018

Full-time: 0
Part-time: 10
Volunteers: 1
Total People: 11
Furloughed?: No

Application Date:
Created: 9/23/2021
Last Submitted: 9/27/2021

Our social media: Facebook @DigtownVolleyball

Our organization is not located in Kendall County and we have locations outside of the county.

Brief Description of Presence:

Our primary Location is Yorkville (Kendall County). This is where the majority of our youth participants live. This is also

We did cease operation from 1/4/2020 to 5/18/2020. Also, 18.

We did not receive any grants for federal or state relief.

We did not receive any funding from Kendall County in the last 5 years.

We did not receive funds for COVID Relief from another county, municipality, or other local government.

We did change how we did business during the pandemic: Many participants took a break during the peak reducing our income. During the 2020-2021 Club Season there were 20 athletes in the hardship program, a total of \$11,026.49 was given in assistance. We had to provide PPE to the coaches (and athletes if needed) causing an increase in supplies. We also had to move our practices outside during the shutdown.

Organization's experience during the Covid Pandemic:

It was a difficult decision to keep going or close down. We were all concerned about the physical safety of the athletes and Coaches. We had to really look at what was best for all involved. With many schools going remote, it was apparent to our organization that these athletes needed an outlet to sustain a high level of morale. So many youth were experiencing disturbing issues with their mental health during the pandemic, this inspired us to do what we could for these athletes. We are slowly inching our way out of the red financially, but it was a light in the dark for many.

Grant Request

	Expenses	Revenue	25% of Revenue
2019	\$ 106,081.00	\$ 104,983.00	\$ 26,245.75
2020	\$ 146,731.00	\$ 129,620.00	\$ 32,405.00
	Increased Expenses	N/A	

Total Grant Request: \$ 25,000.00

	Funds Incurred	Explain Use of Funds
Payroll	\$ 15,000.00	N/A
Benefits	\$ -	N/A
Mortgage/Rent	\$ 10,000.00	N/A
Utilities	\$ -	N/A
Social Distancing	\$ -	N/A
Enhanced Cleaning Efforts	\$ -	N/A
Barriers or Partitions	\$ -	N/A
COVID-19 Vaccination	\$ -	N/A
COVID-19 Testing	\$ -	N/A
Physical Plant Changes	\$ -	N/A
Contact Tracing Programs	\$ -	N/A
Technical Assistance	\$ -	N/A
Counseling	\$ -	N/A
Other	\$ -	N/A

Further detail on how funds will be used:

In order to continue, we need to be able to pay our coaches and rent the appropriate facilities. That is the majority of our expenses and these funds will help us get back to normal operations. Equally important, we still have many athletes in need of assistance and would like to keep them in our organization.

Organization: Senior Services Associates, Inc. - 501c3

Contact
Senior Services Associates, Inc.
908 Game Farm Road
Yorkville, Illinois, 60560
630-553-5777
Open Date: 1/10/1973

Full-time: 8
Part-time: 4
Volunteers: 204
Total People: 216
Furloughed?: No

Application Date:
Created: 9/22/2021
Last Submitted: 9/28/2021

Our website: <https://seniorservicesassoc.org/> and our social media: Facebook: <https://www.facebook.com/seniorservicesassoc> Instagram: seniorsvcassoc

Our organization is located in Kendall County and we have locations outside of the county.

Brief Description of Presence:

During our FY 2020 Fiscal Year (October 1, 2019 thru September 30, 2020), Senior Services served 3,178 Kendall County clients. Attached, please find the following association brochures, an Advisory agenda and a local fundraiser that we supported in partnership with the City of Yorkville: - Our All Services Brochure - The Transportation Tri-fold - (1) Senior Services Associates Kendall County Advisory Council Agenda - Flyer for the 2021 Big Band & BBQ event, in partnership with the City of Yorkville - Friendly Visit Program Flyer An important Outreach Program of our agency is the Ombudsman program, to protect and provide improved quality of life for seniors in Kendall County nursing home facilities. 440 seniors were served by this program in our FY 2020.

We did not cease to operate at any point during the pandemic.

We did receive grants from Paycheck Protection Program,CARES Act,Other, please specify:: Combined Covid-19

We did receive funding from Kendall County: In 2021, we received \$138200 from 708 Board, Kendall County Senior Tax Levy. In 2020, we received \$133500 from 708 Board, Kendall County Senior Tax Levy. In 2019, we received \$129562 from 708 Board, Kendall County Senior Tax Levy. In 2018, we received \$129000 from 708 Board, Kendall County Senior Tax Levy. In 2017, we received \$132000 from 708 Board, Kendall County Senior Tax Levy. In 2016, we received \$129619 from 708 Board, Kendall County Senior Tax Levy.

We did not receive funds for COVID Relief from another county, municipality, or other local government.

We did change how we did business during the pandemic: During the pandemic, our offices did not close. Instead, Senior Services addressed client needs over the phone, as we paused in-person visits. We created Activities in a Bag, delivered to seniors to stave-off social isolation. We installed Plexiglas, provided hand sanitizer, and conducting deep sterilization of our offices regularly for the return of in-person meetings, assessments and activities. Guests were required to wear face masks and have their temperatures checked, while maintaining social distancing. Wellness calls were made to seniors on a regular and recurring basis, ensuring that their needs were addressed long distance. We offered food to those in need. We created Zoom activities, provided seniors with tablets with technical support and WiFi access, so they could attend virtual classes. Advisory and Board of Directors meetings continued in a virtual format, to continue hearing from the community about enhancements, ideas and challenges to be addressed. In consultation with the Kendall County Health Department, we created vaccination clinics for local seniors, in concert with pharmacies, and provided seniors with transportation to these vaccination clinics. Friendly Visiting, Care Coordination and needs assessments were conducted via phone, Zoom, Teams and/or Facetime, with paperwork exchanged outdoors and/or via drop boxes.

Organization's experience during the Covid Pandemic:

At the start of the pandemic, the world was made keenly aware that seniors were at the highest risk. Senior Services provided wellness calls to gauge each senior's emotional state, and to assess any new needs. We offered guidance and solutions to help, such as food deliveries, COVID-19 vaccinations, virtual caregiver support via group sessions, safe rides to/from vaccination clinics, porch visits from a Friendly Visitor, and guidance over the phone when benefit access and social services were needed. We thought ahead about booster shots, and made certain to ask seniors back in March 2021 if they wished to be included in such shots once approved for the masses. This type of forward thinking, can-do attitude and group collaboration have sustained Senior Services and will continue to do so, as we navigate the virus by offering services and compassion.

Grant Request

	Expenses	Revenue	25% of Revenue
2019	\$ 5,863,917.00	\$ 6,043,634.00	\$1,510,908.50
2020	\$ 6,683,409.00	\$ 7,303,260.00	\$1,825,815.00
	Increased Expenses	N/A	

Total Grant Request: \$ 25,000.00

	Funds Incurred	Explain Use of Funds
Payroll	\$ 22,727.00	Additional staff time due to COVID to
Benefits	\$ 2,273.00	Corresponding benefits
Mortgage/Rent	\$ -	N/A
Utilities	\$ -	N/A
Social Distancing	\$ -	N/A
Enhanced Cleaning Efforts	\$ -	N/A
Barriers or Partitions	\$ -	N/A
COVID-19 Vaccination	\$ -	N/A
COVID-19 Testing	\$ -	N/A
Physical Plant Changes	\$ -	N/A
Contact Tracing Programs	\$ -	N/A
Technical Assistance	\$ -	N/A
Counseling	\$ -	N/A
Other	\$ -	N/A

Further detail on how funds will be used:

Funds will be used to help cover the cost of Care Coordination assessments. Due to COVID, in person assessments were not allowed to be done until July 1, 2021. Therefore, assessments were done by phone which was a more lengthy, time-consuming process due to hearing and communication challenges.



**FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY**

September 24, 2021

Kendall County Board
Finance Committee
111 West Fox Street
Yorkville, IL 60560

To whom it may concern,

The Fox Valley Family YMCA recently applied for the Non-Profit Grant Program through Kendall County. I would like to provide additional information for your review regarding our 2020 revenue. During December 2020, the Fox Valley Family YMCA received a donor advised fund grant through the National Philanthropic Trust for \$2 million. While we are very thankful for the grant, it artificially inflated our 2020 990 revenue number.

Our program revenue for 2019 was \$5,050,109. For 2020, our program revenue was only \$2,912,072 due to the ongoing COVID-19 pandemic. As you can see, this greatly inflates what that number appears to be. The grant was not used for operating income. Our business has been greatly impacted by temporary closures and continued restrictions. We ask that you take this in to consideration when reviewing our grant application. If you have any additional questions, please contact me.

Sincerely,

Stephanie Wayne
CEO

FOX VALLEY FAMILY YMCA

Central Branch

3875 Eldamain Road, Plano, IL 60545
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