

**Kendall County
ARPA Grant Summary
September 30, 2021**

Policy

Non-Profits who have experienced a loss of revenue or increased expenses since March 2020. The grant request will be 25% of their 2019 or 2020 revenue, capped at \$25,000.

Eligibility Requirements:

Must be a 501c3, 501c6, 501c10, 501c19, or 501c23

Must have submitted a version of Form 990 with the IRS in 2019 and 2020

Must serve residents of Kendall County

	Applicant Requested	At Staff Review	At Committee	At Board	Approved	Total
Funds	\$ 282,357.75	\$ -	\$ -	\$ 206,293.93	\$ -	\$ 488,651.68

	Applicant Requested	At Staff Review	At Committee	At Board	Approved	Total
Organizations	38	0	0	9	0	47

	Applicant to Staff	Staff to Committee	Committee to Board	Board to Approval	Applicant to Approval
Average Days	2.44	5.33	0	0	0

	Mutual Ground	Two by Two Family Ministry	Knights of Columbus Council	American Legion Post 489 Yorkville	Oswegoland Senior Inc.	Open Door Rehabilitation Center	Kendall County Fair Association	Digitwon Volleyball	Senior Services Associates
Status	501(c)3	501(c)3	501(c)10	501(c)19	501(c)3	501(c)3	501(c)3	501(c)3	501(c)3
Amount Requested	25,000	21,140.75	10,153.18	25,000	25,000	25,000	25,000	25,000	25,000
2019 Revenue	2,872,442	84,563	40,613	343,078	365,527	5,484,667	363,090	104,983	6,043,634
2020 Revenue	2,810,253	77,657	6,115	250,473	261,295	6,148,795	209,536	129,620	7,303,260
Difference in Revenue	\$ (62,189.00)	\$ (6,906.00)	\$ (34,497.74)	\$ (92,605.00)	\$ (104,232.00)	\$ 664,128.00	\$ (153,554.00)	\$ 24,637.00	\$ 1,259,626.00
2019 Expense	2,791,413	77,579	41,713	326,763	376,291	5,327,603	422,026	106,081	5,863,917
2020 Expense	2,960,618	75,697	4,544	233,419	272,365	5,553,939	164,410	146,731	6,683,409
Difference in Expense	\$ (169,205.00)	\$ 1,882.00	\$ 37,169.61	\$ 93,344.00	\$ 103,926.00	\$ (226,336.00)	\$ 257,616.00	\$ (40,650.00)	\$ (819,492.00)
Qualification	<i>Loss Revenue</i>	<i>Loss Revenue</i>	<i>Loss Revenue</i>	<i>Loss Revenue</i>	<i>Loss Revenue</i>	<i>Increase Expense</i>	<i>Loss Revenue</i>	<i>Increase Expense</i>	<i>Increase Expense</i>
# Employees	73	4	0	14	7	101	5	10	12
# Volunteers	300	2	60	79	200	0	200	1	204