Kendall County ARPA Grant Summary October 14, 2021

Policy

Non-Profits who have experienced a loss of revenue or increased expenses since March 2020. The grant request will be 25% of their 2019 or 202 **Eligibility Requirements:**

Must be a 501c3, 501c6, 501c10, 501c19, or 501c23 Must have submitted a version of Form 990 with the IRS in 2019 and 2020 Must serve residents of Kendall County

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	Applicant Requested	At Staff Review	At Committee	At Board	Approved	Total
Funds	\$ 246,296.00	\$ -	\$ 75,000.00	\$ -	\$ 206,293.93	\$ 527,589.93

	Applicant Requested	At Staff Review	At Committee	At Board	Approved	Total
Organizations	48	0	3	0	9	60

	Applicant to Staff	Staff to Committee	Committee to Board	Board to Approval	Applicant to Approval
Average Days	6	5.33	5	0	0

		Yorkville	Parkview	
	Family Counseling	Chamber of	Christan	
	Service	Commerce	Academy	
Status	501(c)3	501(c)6	501(c)3	
Amount Requested	25,000	25,000.00	25,000.00	
2019 Revenue	2,902,679	149,352	2,137,306	
2020 Revenue	4,570,933	133,237	2,029,883	
Difference in Revenue	\$ 1,668,254.00	\$ (16,115.00)	\$ (107,423.00)	
2019 Expense	2,891,151	143,290	2,191,427	
2020 Expense	3,712,993	118,557	2,171,486	
Difference in Expense	\$ (821,842.00)	\$ 24,733.00	\$ 19,941.00	
Qualification	Increased Expense	Loss Revenue	Loss Revenue	
# Employees	48	3	53	
# Volunteers	33	30	75	