



**Kendall County Office Building
111 W. Fox Street; Room 210; Yorkville IL**

**Wednesday, March 23, 2022 at 8:30a.m.
MEETING A G E N D A**

- 1. Call to Order**
- 2. Roll Call:** Amy Cesich (Chair), Brian DeBolt, Elizabeth Flowers, Scott Gengler, Ruben Rodriguez
- 3. Approval of Agenda**
- 4. Approval of Minutes from January 26, 2022**
- 5. Monthly Reports**
 - Census Log
 - Bite Report
 - Operations Report
 - Accounting Report
- 6. Committee Business**
 - *Discussion of Landscaping Proposal for Animal Control Facility and Funding Options*
- 7. Public Comment**
- 8. Executive Session**
- 9. Action Items for County Board**
- 10. Adjournment**



MEETING MINUTES
WEDNESDAY, JANUARY 26, 2022

Call to Order – The meeting was called to order by Committee Chair Amy Cesich at 8:36a.m.

Roll Call

Attendee	Status	Arrived	Left Meeting
Amy Cesich	Present		
Brian DeBolt	Absent		
Elizabeth Flowers	Absent		
Scott Gengler	Here		
Ruben Rodriguez	Here		

With 3 members present, a quorum was established to conduct committee business.

Others present: Kelly Prestegaard, Animal Control Director, Scott Koeppel, County Administrator, and Animal Control Administrator Dr. Gary Schlapp

Approval of Agenda – Motion made by Member Rodriguez, second by Member Gengler to approve the agenda. **With three members in agreement, the motion carried by a vote of 3-0.**

Approval of Minutes – Motion made by Member Gengler to approve the minutes from November 27, 2021, second by Member Rodriguez. **With three members in agreement, the minutes were approved by a 3-0 vote.**

Monthly Reports

- **Census Log – Written Report Provided**
- **Bite Report – Written Report provided.**
- **Operations Report** – Mr. Koeppel reported that the staff continues to update the social media and Facebook pages, and there has been a more positive response from the community including the tremendous outpouring of food and supply donations when the need was presented to the community.
- **Accounting Report** – Mr. Koeppel reviewed the department financials, and reported that new tags are going out and 2021 tags are being returned by the clinics and facilities. **Written report provided.**

Committee Business

- Update and Discussion of Sound Baffles for the Kennels – Mr. Koeppel stated that the

Baffle project was recommended by Dr. Schlapp several years ago. Dan Polvere, KC Facilities Management Deputy Director will send information to the committee about the cost and installation schedule depending on the price of the project.

- Discussion and Approval of a Valentine’s Day Adoption Event with Reduced Adoption Fees – Mr. Koepfel reported that we had a similar event last year, and hoped to have a 50% off reduction for the dogs and cats that are currently in the facility. Member Gengler made a motion to approve the event with reduced adoption fees, second by Member Rodriguez. **With three members voting aye, the motion carried.**

Public Comment – None

Executive Session – Not Needed

Action Items for the County Board – None

Adjournment – Member Gengler made a motion to adjourn the meeting, second by Member Rodriguez. **With three members present in agreement, the meeting was adjourned at 8:58a.m.**

Respectfully Submitted,

Valarie McClain
Administrative Assistant and
Recording Secretary



Kennel Comparisons Statistics

"Intake Comparisons"

1/1/21 to 1/31/21

1/1/22 to 1/31/22

Dogs				
Strays	10	8	↓	20.0 %
Owner Surrenders	2	5	↑	150.0 %
Legal	0	1	↑	100.0 %
Total Dogs Received:	12	14	↑	16.7 %
Cats				
Strays	1	3	↑	200.0 %
Total Cats Received:	1	3	↑	200.0 %
Total Intakes:	13	17	↑	30.8 %

"Outcome Comparisons"

1/1/21 to 1/31/21

1/1/22 to 1/31/22

Dogs				
Adoption	0	7	↑	700.0 %
Return to Owner	8	5	↓	37.5 %
Transfer to Rescue	0	2	↑	200.0 %
Total Dogs Dispositioned:	8	14	↑	75.0 %
Cats				
Adoption	2	0	↓	100.0 %
Transfer to Rescue	1	0	↓	100.0 %
Total Cats Dispositioned:	3	0	↓	100.0 %
Total Outcomes:	11	14	↑	27.3 %

Animals in the Shelter on 2/23/2022

	CAT	DOG	Total
	2	7	9



Kennel Comparisons Statistics

"Intake Comparisons"

1/1/21 to 2/23/21

1/1/22 to 2/23/22

Dogs				
Strays	12	14	↑	16.7 %
Owner Surrenders	3	7	↑	133.3 %
Legal	0	1	↑	100.0 %
Total Dogs Received:	15	22	↑	46.7 %
Cats				
Strays	3	5	↑	66.7 %
Total Cats Received:	3	5	↑	66.7 %
Total Intakes:	18	27	↑	50.0 %

"Outcome Comparisons"

1/1/21 to 2/23/21

1/1/22 to 2/23/22

Dogs				
Adoption	3	14	↑	366.7 %
Return to Owner	9	10	↑	11.1 %
Transfer to Rescue	1	2	↑	100.0 %
Total Dogs Dispositioned:	13	26	↑	100.0 %
Cats				
Adoption	2	4	↑	100.0 %
Euthanasia	1	0	↓	100.0 %
Return to Owner	1	1	↓	- %
Transfer to Rescue	1	0	↓	100.0 %
Total Cats Dispositioned:	5	5	↓	0.0 %
Total Outcomes:	18	31	↑	72.2 %

Animals in the Shelter on 2/23/2022

	CAT	DOG	Total
	2	7	9



Kennel Comparisons Statistics

"Intake Comparisons"

1/1/21 to 3/21/21

1/1/22 to 3/21/22

Dogs				
Strays	28	25	↓	10.7 %
Owner Surrenders	5	8	↑	60.0 %
Legal	0	1	↑	100.0 %
Total Dogs Received:	33	34	↑	3.0 %
Cats				
Strays	5	8	↑	60.0 %
Total Cats Received:	5	8	↑	60.0 %
Total Intakes:	38	42	↑	10.5 %

"Outcome Comparisons"

1/1/21 to 3/21/21

1/1/22 to 3/21/22

Dogs				
Adoption	3	19	↑	533.3 %
Return to Owner	22	20	↓	9.1 %
Transfer to Rescue	2	2	↓	- %
Total Dogs Dispositioned:	27	41	↑	51.9 %
Cats				
Adoption	2	5	↑	150.0 %
Euthanasia	1	0	↓	100.0 %
Return to Owner	2	1	↓	50.0 %
Transfer to Rescue	1	0	↓	100.0 %
Total Cats Dispositioned:	6	6	↓	0.0 %
Total Outcomes:	33	47	↑	42.4 %

Animals in the Shelter on 3/21/2022

	CAT	DOG	Total
	4	4	8



Kennel Comparisons Statistics

"Intake Comparisons"

2/1/21 to 2/23/21

2/1/22 to 2/23/22

Dogs				
Strays	2	6	↑	200.0 %
Owner Surrenders	1	2	↑	100.0 %
Total Dogs Received:	3	8	↑	166.7 %
Cats				
Strays	2	2	↑	- %
Total Cats Received:	2	2	↓	0.0 %
Total Intakes:	5	10	↑	100.0 %

"Outcome Comparisons"

2/1/21 to 2/23/21

2/1/22 to 2/23/22

Dogs				
Adoption	3	7	↑	133.3 %
Return to Owner	1	5	↑	400.0 %
Transfer to Rescue	1	0	↓	100.0 %
Total Dogs Dispositioned:	5	12	↑	140.0 %
Cats				
Adoption	0	4	↑	400.0 %
Euthanasia	1	0	↓	100.0 %
Return to Owner	1	1	↓	- %
Total Cats Dispositioned:	2	5	↑	150.0 %
Total Outcomes:	7	17	↑	142.9 %

Animals in the Shelter on 2/23/2022

	CAT	DOG	Total
	2	7	9



Kennel Comparisons Statistics

"Intake Comparisons"

3/1/21 to 3/21/21

3/1/22 to 3/21/22

Dogs				
Strays	13	10	↓	23.1 %
Owner Surrenders	2	1	↓	50.0 %
Total Dogs Received:	15	11	↓	26.7 %
Cats				
Strays	2	3	↑	50.0 %
Total Cats Received:	2	3	↑	50.0 %
Total Intakes:	17	14	↓	17.6 %

"Outcome Comparisons"

3/1/21 to 3/21/21

3/1/22 to 3/21/22

Dogs				
Adoption	0	5	↑	500.0 %
Return to Owner	13	9	↓	30.8 %
Total Dogs Dispositioned:	13	14	↑	7.7 %
Cats				
Adoption	0	1	↑	100.0 %
Return to Owner	1	0	↓	100.0 %
Total Cats Dispositioned:	1	1	↓	0.0 %
Total Outcomes:	14	15	↑	7.1 %

Animals in the Shelter on 3/21/2022	CAT	DOG	Total
	4	4	8

Kendall County Animal Control

802 John Street
Yorkville IL 60560



Bites between 1/1/2022 and 1/31/2022

<u>Date</u>	<u>Pet Name</u>	<u>Breed</u>	<u>Vaccinated</u>	<u>Altered</u>	<u>Victim/Owner</u>	<u>Multiple Bites</u>
01/01/2022	TAZ	PIT BULL / MIX	UTD	UNALTERED	OWNER	NO
01/03/2022	DEXTER	AMER ESKIMO	UTD	ALTERED	OWNER	NO
01/10/2022	LOYALTY	PIT BULL	UTD	UNALTERED	OWNER	YES
01/13/2022	PRINCE	BORDER COLLIE / MIX	UTD	UNALTERED	OWNER	NO
01/13/2022	MR. TATOR	GERM SHEPHERD	UTD	UNALTERED	VICTIM	NO
01/15/2022	BOONE	PIT BULL	UTD	ALTERED	VICTIM	NO
01/16/2022	LOKI	AUST CATTLE DOG	UTD	ALTERED	VICTIM	NO
01/17/2022	TILLY	GERM SHEPHERD	UTD	ALTERED	VICTIM	NO
01/23/2022	DEXTER	ROTTWEILER / MIX	UTD	ALTERED	OWNER	NO
01/23/2022	NICO	DOMESTIC LH	NOT UTD	UNALTERED	OWNER	NO
01/28/2022	THOR	MASTIFF	UTD	ALTERED	OWNER	NO
01/31/2022	BUDDY	COCKER SPAN / POODLE TOY	UTD	ALTERED	OWNER	NO

Breed	Total
Total	12
CAT	1
DOMESTIC LH	1
DOG	11
AMER ESKIMO	1
AUST CATTLE DOG	1
BORDER COLLIE / MIX	1
COCKER SPAN / POODLE TOY	1
GERM SHEPHERD	2
MASTIFF	1
PIT BULL	2
PIT BULL / MIX	1
ROTTWEILER / MIX	1



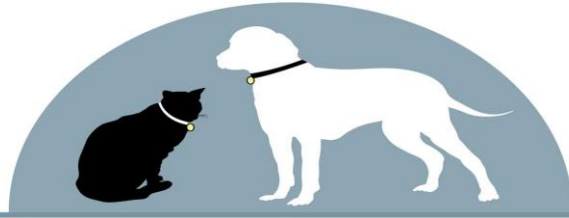
Total Number of Registrations Issued
Between 01/01/21 and 12/31/21

	CAT	DOG	OTHER	TOTAL
TOTAL	3045	12521	1	15567
RABIES TAG 1 YR ALTERED	107	423	0	530
RABIES TAG 1 YR ALTERED VET	1930	5302	0	7232
RABIES TAG 1 YR UNALTERED	14	159	0	173
RABIES TAG 1 YR UNALTERED VET	320	2499	1	2820
RABIES TAG 3 YR ALTERED	73	342	0	415
RABIES TAG 3 YR ALTERED VET	591	3419	0	4010
RABIES TAG 3 YR UNALTERED	2	37	0	39
RABIES TAG 3 YR UNALTERED VET	8	340	0	348



Total Number of Registrations Issued
Between 01/01/22 and 02/23/22

	CAT	DOG	TOTAL
TOTAL	148	565	713
LICENSE 3 YR ALTERED	0	1	1
RABIES TAG 1 YR ALTERED	8	19	27
RABIES TAG 1 YR ALTERED VET	88	244	332
RABIES TAG 1 YR UNALTERED	1	10	11
RABIES TAG 1 YR UNALTERED VET	13	83	96
RABIES TAG 3 YR ALTERED	3	28	31
RABIES TAG 3 YR ALTERED VET	35	167	202
RABIES TAG 3 YR UNALTERED	0	1	1
RABIES TAG 3 YR UNALTERED VET	0	12	12



KENDALL COUNTY
ANIMAL CONTROL

Financial Statements FY22
January 2022

KENDALL COUNTY ANIMAL CONTROL FUND #1301
Statement of Revenues And Expenditures
1/31/2022

	CURRENT YEAR				PRIOR YEAR	VARIANCE
	FY22 Budget	January Actual	FY22 YTD	YTD Percent of Budget	FY21 YTD	FY22 YTD v. FY21 YTD
REVENUE						
Fines & Fees	\$ 20,000	\$ 1,355	\$ 3,670	18.4%	\$ 4,249	\$ (579)
Miscellaneous	300	5	84	28.0%	-	84
Donations	5,000	460	490	9.8%	215	275
Rabies Tags Sold	300,000	37,612	47,257	15.8%	23,085	24,172
Intact Registration Fee	13,000	1,230	2,205	17.0%	2,270	(65)
Transfer In from State Pet Fund						
Total Revenue	\$ 338,300	\$ 40,662	\$ 53,706	15.9%	\$ 29,819	\$ 23,887
EXPENDITURE						
Salary - Other	\$ 84,872	\$ 4,912	\$ 8,473	10.0%	\$ 4,781	\$ 3,692
Salary - Administrator	6,500	500	1,000	15.4%	500	500
Salary - Animal Control Warden	60,000	4,615	7,615	12.7%	3,941	3,674
Salary - Assistant Warden	37,440	2,880	4,752	12.7%	2,823	1,929
Overtime	1,500	-	-			-
Office Supplies	1,500	-	301	20.1%	160	141
Postage	1,600	-	-		-	-
Training	2,000		-		-	-
Telephone & Pager	1,200	65	135	11.2%	-	135
Equipment	3,500	2,163	2,350	67.1%	-	2,350
Vehicle Maintenance	1,600		-		-	-
Gasoline/Fuel/Oil	600	30	58	9.7%	51	8
Uniforms	750	-	336	44.8%		336
Observation/Disposal	500					-
Microchips	1,000					-
Volunteers/Public Relations	1,000				-	-
Neuter/Spay Fees						-
Rabies Tags	2,500		2,313	92.5%	2,261	52
Transportation, Board & Care	12,000	-	59	0.5%	299	(240)
Kennel Improvements					-	-
Capital Expenditures						-
Total Operating Expenditure	\$ 220,062	\$ 15,165	\$ 27,391	12.5%	\$ 14,815	12,577
TRANSFERS OUT						
Transfer to General Fund	\$ 51,923	\$ 2,369	\$ 3,149	6.1%	\$ 1,363	\$ 1,786
Transfer to IMRF Fund	16,000	865	1,981	12.4%	1,074	907
Transfer to SS Fund	13,000	987	1,980	15.2%	921	1,058
Transfer to Building Fund	35,050		-			
Total Transfers Out	\$ 115,973	\$ 4,221	\$ 7,110	6.1%	\$ 3,358	\$ 3,752
Total Expenditure & Transfers Out	\$ 336,035	\$ 19,386	\$ 34,501	10.3%	\$ 18,173	\$ 16,328
Total Revenue Over/(Under) Expenditure	\$ 2,265	\$ 21,276	\$ 19,204	847.9%	\$ 11,646	\$ 7,558

**KENDALL COUNTY ANIMAL CONTROL FUND #1301
FUND (CASH) BALANCE
FY 2021**

MONTH	FY22 Monthly REVENUE OVER/(UNDER) EXPENSES	FY22 FUND (CASH) BALANCE	FY21 Monthly REVENUE OVER/(UNDER) EXPENSES	FY21 FUND (CASH) BALANCE
Beginning Fund (Cash) Balance		\$ 159,477		\$ 138,754
December-21	\$ (6,190)	153,287	\$ 11,646	150,400
January-22	21,276	174,563	6,310	156,710
February-22		174,563	23,019	179,729
March-22		174,563	3,030	182,759
April-22		174,563	5,710	188,469
May-22		174,563	4,986	193,455
June-22		174,563	10,169	203,624
July-22		174,563	(3,409)	200,215
August-22		174,563	27,395	227,610
September-22		174,563	6,756	234,365
October-22		174,563	1,963	236,328
November-22		174,563	(76,851)	159,477
Fund (Cash)	\$ 15,086		\$ 20,723	
YTD Fund Balance		\$ 174,563		\$ 159,477

KENDALL COUNTY ANIMAL CONTROL
Statement of Revenues And Expenditures
1/31/2022

Animal Medical Care Fund #1302

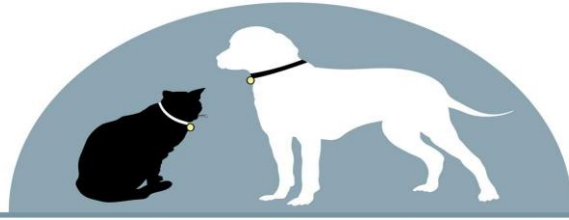
	FY22 Budget	January Actual	YTD Actual	YTD Percent of Budget	Fund Balance
Beginning Balance	\$ 19,829				FY13 \$250 FY14 21,935 FY15 33,497
Revenue					FY16 32,810 FY17 32,325 FY18 26,165 FY19 20,132
Donations & Receipts	10	1,025	1,025	10250.0%	FY20 18,939
Total Revenue	10	1,025	1,025	10250.0%	FY21 18,939 FY22 \$ 1,025
Expenditure					
Animal Medical Care Expenses	3,000	-	-	0.0%	
Heartworm Testing	500	-	-	0.0%	
FeLuk/FIV Testing	750	-	-	0.0%	
Total Expenditure	4,250	-	-	0.0%	
Ending Balance	\$ 15,589	\$ 1,025	\$ 1,025		

County Animal Population Control Fund #1309

	FY22 Budget	January Actual	YTD Actual	YTD Percent of Budget	Fund Balance
Beginning Balance	\$ 152,943				FY11 46,246 FY12 60,939 FY13 64,358
Revenue					FY14 71,549 FY15 83,094 FY16 97,935 FY17 106,508
Fees	12,000	2,920	4,310	35.9%	FY18 108,859 FY19 117,265 FY20 115,665 FY21 113,702 FY22 882
Total Revenue	12,000	2,920	4,310	35.9%	
Expenditure					
Spay/Neuter Fees - Targeted Dogs/Cats	15,000	510	1,132	7.5%	
Spay/Neuter Fees - Adopted Dogs/Cats	5,000	1,112	2,296	45.9%	
Total Expenditure	20,000	1,622	3,428	17.1%	
Ending Balance	\$ 144,943	\$ 1,298	\$ 882		

Animal Control Capital Fund #1400

	FY22 Budget	January Actual	YTD Actual	YTD Percent of Budget	Fund Balance
Beginning Balance	\$ 52,030				FY11 87,769 FY13 46,762 FY14 51,661 FY15 69,276 FY16 125,571 FY17 134,712 FY18 142,293 FY19 113,553 FY20 3,551 FY21 3,255 FY22 \$ -
Expenditure					
Expense - Building Improvements	10,000	-	-		
Capital Expenditure	2,500	-	-	0.0%	
Total Expenditure	12,500	-	-	0.0%	
Transfers In					
Transfers In - from Animal Control Fund	35,050	-	-		
Total Transfers In	35,050	-	-		
Ending Balance	\$ 74,580	\$ -	\$ -		



KENDALL COUNTY
ANIMAL CONTROL

Financial Statements FY22
February 2022

KENDALL COUNTY ANIMAL CONTROL FUND #1301
Statement of Revenues And Expenditures
2/28/2022

	CURRENT YEAR				PRIOR YEAR	VARIANCE
	FY22 Budget	February Actual	FY22 YTD	YTD Percent of Budget	FY21 YTD	FY22 YTD v. FY21 YTD
REVENUE						
Fines & Fees	\$ 20,000	\$ 1,750	\$ 5,420	27.1%	\$ 4,249	\$ 1,171
Miscellaneous	300		84	28.0%	-	84
Donations	5,000	2	492	9.8%	215	277
Rabies Tags Sold	300,000	17,180	64,437	21.5%	23,085	41,352
Intact Registration Fee	13,000	490	2,695	20.7%	2,270	425
Transfer In from State Pet Fund						
Total Revenue	\$ 338,300	\$ 19,422	\$ 73,128	21.6%	\$ 29,819	\$ 43,309
EXPENDITURE						
Salary - Other	\$ 84,872	\$ 6,346	\$ 14,818	17.5%	\$ 4,781	\$ 10,038
Salary - Administrator	6,500	500	1,500	23.1%	500	1,000
Salary - Animal Control Warden	60,000	4,615	12,231	20.4%	3,941	8,290
Salary - Assistant Warden	37,440	2,880	7,632	20.4%	2,823	4,809
Overtime	1,500	-	-			-
Office Supplies	1,500	-	301	20.1%	160	141
Postage	1,600	391	391	24.5%	-	391
Training	2,000	100	100	5.0%	-	100
Telephone & Pager	1,200	65	199	16.6%	-	199
Equipment	3,500		775	22.1%	-	775
Vehicle Maintenance	1,600	128	128	8.0%	-	128
Gasoline/Fuel/Oil	600	59	118	19.6%	51	67
Uniforms	750	39	374	49.9%		374
Refunds		940	940			
Observation/Disposal	500		-			-
Microchips	1,000					-
Volunteers/Public Relations	1,000				-	-
Neuter/Spay Fees						-
Rabies Tags	2,500		2,313	92.5%	2,261	52
Transportation, Board & Care	12,000	36	36	0.3%	299	(263)
Kennel Improvements					-	-
Capital Expenditures						-
Total Operating Expenditure	\$ 220,062	\$ 16,099	\$ 41,856	19.0%	\$ 14,815	27,042
TRANSFERS OUT						
Transfer to General Fund	\$ 51,923	\$ 869	\$ 4,018	7.7%	\$ 1,363	\$ 2,655
Transfer to IMRF Fund	16,000	965	2,946	18.4%	1,074	1,872
Transfer to SS Fund	13,000	1,097	3,077	23.7%	921	2,155
Transfer to Building Fund	35,050		-			
Total Transfers Out	\$ 115,973	\$ 2,931	\$ 10,041	8.7%	\$ 3,358	\$ 6,682
Total Expenditure & Transfers Out	\$ 336,035	\$ 19,030	\$ 51,897	15.4%	\$ 18,173	\$ 33,724
Total Revenue Over/(Under) Expenditure	\$ 2,265	\$ 392	\$ 21,231	937.3%	\$ 11,646	\$ 9,585

**KENDALL COUNTY ANIMAL CONTROL FUND #1301
FUND (CASH) BALANCE
FY 2021**

MONTH	FY22 Monthly REVENUE OVER/(UNDER) EXPENSES	FY22 FUND (CASH) BALANCE	FY21 Monthly REVENUE OVER/(UNDER) EXPENSES	FY21 FUND (CASH) BALANCE
Beginning Fund (Cash) Balance		\$ 159,477		\$ 138,754
December-21	\$ (6,190)	153,287	\$ 11,646	150,400
January-22	21,276	174,563	6,310	156,710
February-22	392	174,955	23,019	179,729
March-22		174,955	3,030	182,759
April-22		174,955	5,710	188,469
May-22		174,955	4,986	193,455
June-22		174,955	10,169	203,624
July-22		174,955	(3,409)	200,215
August-22		174,955	27,395	227,610
September-22		174,955	6,756	234,365
October-22		174,955	1,963	236,328
November-22		174,955	(76,851)	159,477
Fund (Cash)	\$ 15,478		\$ 20,723	
YTD Fund Balance		\$ 174,955		\$ 159,477

KENDALL COUNTY ANIMAL CONTROL
Statement of Revenues And Expenditures
2/28/2022

Animal Medical Care Fund #1302

	FY22 Budget	February Actual	YTD Actual	YTD Percent of Budget	Fund Balance
Beginning Balance	\$ 19,829				FY13 \$250 FY14 21,935 FY15 33,497
Revenue					FY16 32,810 FY17 32,325 FY18 26,165 FY19 20,132
Donations & Receipts	10	-	1,025	10250.0%	FY20 18,939
Total Revenue	10	-	1,025	10250.0%	FY21 18,939 FY22 \$ 700
Expenditure					
Animal Medical Care Expenses	3,000	325	325	10.8%	
Heartworm Testing	500	-	-	0.0%	
FeLuk/FIV Testing	750	-	-	0.0%	
Total Expenditure	4,250	325	325	7.7%	
Ending Balance	\$ 15,589	\$ (325)	\$ 700		

County Animal Population Control Fund #1309

	FY22 Budget	February Actual	YTD Actual	YTD Percent of Budget	Fund Balance
Beginning Balance	\$ 152,943				FY11 46,246 FY12 60,939 FY13 64,358
Revenue					FY14 71,549 FY15 83,094 FY16 97,935 FY17 106,508
Fees	12,000	1,180	5,490	45.8%	FY18 108,859
Total Revenue	12,000	1,180	5,490	45.8%	FY19 117,265 FY20 115,665 FY21 113,702 FY22 1,090
Expenditure					
Spay/Neuter Fees - Targeted Dogs/Cats	15,000	835	1,345	9.0%	
Spay/Neuter Fees - Adopted Dogs/Cats	5,000	1,318	3,055	61.1%	
Total Expenditure	20,000	2,153	4,400	22.0%	
Ending Balance	\$ 144,943	\$ (973)	\$ 1,090		

Animal Control Capital Fund #1400

	FY22 Budget	February Actual	YTD Actual	YTD Percent of Budget	Fund Balance
Beginning Balance	\$ 23,607				FY11 87,769 FY13 46,762
Expenditure					FY14 51,661 FY15 69,276 FY16 125,571 FY17 134,712 FY18 142,293 FY19 113,553
Expense - Building Improvements	10,000	-	-		FY20 3,551 FY21 3,255 FY22 \$ -
Capital Expenditure	2,500	-	-	0.0%	
Total Expenditure	12,500	-	-	0.0%	
Transfers In					
Transfers In - from Animal Control Fund	35,050	-	-		
Total Transfers In	35,050	-	-		
Ending Balance	\$ 46,157	\$ -	\$ -		

4 Seasons Landscaping
 6139 CATON FARM ROAD
 YORKVILLE, IL 60560 US
 815-475-7229
 michelle4seasons@yahoo.com

Agreement



ADDRESS
Kendall County Facilities Management 804 John Street Suite B Yorkville, IL 60560

SHIP TO
Kendall County Facilities Management 804 John Street Suite B Yorkville, IL 60560

AGREEMENT #	DATE	
1386	03/04/2022	

P.O. NUMBER
 Animal Control

	DESCRIPTION	QTY	RATE	AMOUNT
	Animal Control			
Plantings**	Sapphire blue beard 2gal	3	46.00	138.00
Plantings**	Dwarf burning bush 5gal	3	64.00	192.00
Plantings**	Blue Mt. Juniper 5gal	3	66.00	198.00
Plantings**	Miss kim lilac 5gal	1	60.00	60.00
Plantings**	Karl forester grass 2gal	3	38.00	114.00
Plantings**	Sedum Autumn joy 1gal	3	14.00	42.00
Plantings**	Zegreb Coreopsis 1gal	5	14.00	70.00
Plantings**	Allium summer beauty 1gal	6	18.00	108.00
Mulch	Mulch to topdress areas	3	45.00	135.00
Labor to Install	Labor to remove existing yews and haul away debris. Edge bed. Install new plants and touch up mulch.	1	3,940.00	3,940.00
Warranty	4 Seasons Landscaping Plus will warranty any product proven to be defective and not out of neglect. Trees, shrubs, perennial are given a 1 year warranty free from defects.	1	0.00	0.00
Estimate Only	ESTIMATE ONLY! These prices are for a package deal. Price will differ if project is not done in full. Unforeseen obstacles underground may result in additional cost. **Not responsible for damage to sprinkler systems.	1	0.00	0.00

TOTAL **\$4,997.00**

Accepted By

Accepted Date