

**Kendall County American Rescue Plan Act Expenditures**

March 2022

1 COVID Vaccination and Testing	28,207.53
2 Cleaning Services	50,010.78
3 Axon VR Training	78,750.00
4 Personal Property Equipment	55,697.11
5 Tele direct	17,600.00
6 Health Department Cleaning	9,331.37
7 Overtime Due to Pandemic	7,927.37
8 Health Department	292,945.10
9 Mental Health Services	150,000.00
10 Small Business Grants	2,002,267.73
11 Non-Profit Grants	465,878.65
12 Forest Preserve	30,000.00
13 Rehiring Public Sector Staff	233,962.46
14 Broadband Study	57,123.00
15 Survey Monkey for Grants	8,000.00
16 Social Media	1,996.00
17 Administration Expense	2,110.15
18 Transfer to loss Revenue	1,194,706.00

4,686,513.25 Total Expense

**Kendall County American Rescue Plan Act Loss Revenue**  
**Expenditures**  
March 2022

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Transfer in from ARPA	1,194,706.00	
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1 Cybersecurity	83,873.94	
2 Cybersecurity Administration	63,264.19	
3 Records Office	1,465.00	
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	148,603.13	Total Expense
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