

Kendall County American Rescue Plan Act Expenditures

May 2022

1 COVID Vaccination and Testing	28,207.53
2 Cleaning Services	47,668.07
3 Juror Conference Rooms	28,213.51
4 Self Represented Litigant Station	11,172.63
5 Office Alteration	2,342.71
6 Axon VR Training	78,750.00
7 Personal Property Equipment	55,697.11
8 Tele Direct	17,600.00
9 Health Department Cleaning	11,266.37
10 Overtime Due to Pandemic	7,927.37
11 Health Department	292,945.10
12 Mental Health Services	150,000.00
13 Small Business Grants	2,002,267.73
14 Non-Profit Grants	465,878.65
15 Forest Preserve	30,000.00
16 Rehiring Public Sector Staff	313,469.30
17 Broadband Study	81,923.00
18 Survey Monkey for Grants	8,000.00
19 Social Media	2,994.00
20 Administration Expense	2,110.15
21 Transfer to loss Revenue	1,194,706.00

4,833,139.23 Total Expense

Kendall County American Rescue Plan Act Loss Revenue
Expenditures
May 2022

Transfer in from ARPA	1,194,706.00	
<hr/>		
1 Cybersecurity	96,861.74	
2 Cybersecurity Administration	58,361.23	
3 Records Office	36,564.26	
4 Crystal Reporting	5,527.50	
5 Domain Name Change	1,600.00	
	<hr/>	
	198,914.73	Total Expense
	<hr/> <hr/>	