

Kendall County Office Building 111 W. Fox Street; Room 210; Yorkville IL

Wednesday, June 22, 2022 at 8:30a.m. MEETING A G E N D A

- 1. Call to Order
- 2. Roll Call: Amy Cesich (Chair), Brian DeBolt, Elizabeth Flowers, Scott Gengler, Ruben Rodriguez
- 3. Approval of Agenda
- 4. Approval of Minutes from May 25, 2022
- 5. Monthly Reports
 - Census Log
 - Bite Report
 - Operations Report
 - Accounting Report
- 6. Committee Business
 - Discussion of Animal Control Part-Time Salary and Hiring
 - Discussion and Approval of a Rabies Vaccine Clinic with Just Animals
 - Discussion and Approval of a Free Microchip Clinic
 - Discussion of Adding Community Service Hours
- 7. Public Comment
- 8. Executive Session
- 9. Action Items for County Board
- 10. Adjournment



MEETING MINUTES WEDNESDAY, MAY 25, 2022

<u>Call to Order</u> – The meeting was called to order by Committee Vice Chair Ruben Rodriguez at 8:30a.m.

Roll Call

Attendee	Status	Arrived	Left Meeting
Amy Cesich	Absent		
Brian DeBolt	Yes		
Elizabeth Flowers	Present		
Scott Gengler	Here		
Ruben Rodriguez	Here		

With 4 members present, a quorum was established to conduct committee business.

Others present: Kelly Prestegaard, Animal Control Director, Scott Koeppel, County Administrator

<u>Approval of Agenda</u> – Motion made by Member DeBolt, second by Member Flowers to approve the agenda. <u>With four members in agreement, the motion carried by a vote of 4-0.</u>

<u>Approval of Minutes</u> – Motion made by Member Gengler to approve the minutes from April 27, 2022, second by Member Flowers. <u>With four members in agreement, the minutes</u> were approved by a 4-0 vote.

Monthly Reports

• Census Log – Director Prestegaard reviewed the census logs with the committee, and noted that they continue to have an increase in owner-surrenders, and stray intakes for dogs, and stray intakes for cats.

There are currently 4 available cats, and 11 available dogs in the facility. Two dogs went for adoption, and 6 dogs were returned to the owner. One dog was euthanized due to behavior issues, and 1 dog was euthanized for health issues.

Written Report Provided

- **Bite Report** There were 25 total bites for the month of April, 1 cat and 24 dogs. Written Report provided.
- Operations Report Director Prestegaard updated the committee on the rabies tag count, and said they sold a total of 3763 tags so far this year.

- a. Landscaping Project Update Ms. Prestegaard reported that efforts to reach local Boy Scout Troops 40 for assistance on the project continues.
 Prestegaard stated that she has contact with a local volunteer to remove and dispose of the bushes when the County is ready for that project. Prestegaard will keep the committee updated.
- b. Shot Clinic Update Ms. Prestegaard presented an option for a shot clinic through the vendor "Just Animals", that would be available to Kendall County residents only at a reduced cost. Although the vendor offers various vaccines, Prestegaard was interested in only having Rabies Shot vaccines. The vaccinations will be offered by appointment only, and the vendor handles registration, scheduling appointments, and clean-up of the site they use in the county. Discussion on having the shot clinic potentially in the evening from 4-8 p.m.

Prestegaard stated that it is taking months for citizens to get vaccinations through local Vet clinics because they are so busy. Prestegaard stated that she sees the need for having the shot clinics more than twice a year. Prestegaard also reported that the vendor has not been required to enter into an agreement with any other county or municipality where the clinics occur. Mr. Koeppel will contact the State's Attorney for advice on how to proceed if a contract agreement wasn't in place. Mr. Koeppel stated that he will meet with Dr. Schlapp and draft an agreement for the shot clinics, and bring it back to the committee for review and approval in June.

c. Rabies Tag Ordinance Update – Director Prestegaard advised the committee on the process of rabies tags, and stated that her office has changed the filing methods previously used, and the update of the warning letters sent to those in non-compliance.

Discussion on the issues the office is facing regarding sale of rabies tags, oncompliance by residents, and the two clinics that no longer sell tags for Kendall County, and the financial impact of those losses. Revenue has decreased drastically due to decreased sale of tags.

Mr. Koeppel stated that in order to increase revenue and emphasize the importance of purchasing tags, the committee would need to approve a Rabies Tag Ordinance stating that there could be prosecution for rabies tags non-compliance for dogs and cats. Mr. Koeppel will move forward with the drafting of an ordinance for review and approval at the June meeting, and then for final approval at the County Board meeting in June.

• **Accounting Report** – Mr. Koeppel reviewed the monthly report with the committee. **Written report provided.**

Committee Business - None

Public Comment – None

Executive Session – Not Needed

<u>Action Items for the County Board</u> – None

<u>Adjournment</u> – Member Flowers made a motion to adjourn the meeting, second by Member DeBolt. <u>With four members present in agreement, the meeting was adjourned at 9:45a.m.</u>

Respectfully Submitted,

Valarie McClain Administrative Assistant and Recording Secretary



Kennel Comparisons Statistics

ntake Comparisons"	1/1/21 to 6/15/21	1/1/22 to 6/15/22		
Dogs				
Strays	62	79	Û	27.4 %
Owner Surrenders	12	28	Û	133.3 %
Legal	1	3	Û	200.0 %
Total Dogs Received:	75	110	Û	46.7 %
Cats				
Strays	18	16	Û	11.1 %
Total Cats Received:	18	16	\mathbb{I}	11.1 %
Total Intakes:	93	126	Û	35.5 %
Outcome Comparisons"	1/1/21 to 6/15/21	1/1/22 to 6/15/22		
Dogs				
Adoption	10	47	Û	370.0 %
Euthanasia	1	3	Û	200.0 %
Return to Owner	49	56	Û	14.3 %
Transfer to Rescue	9	4	Û	55.6 %
Total Dogs Dispositioned:	69	110	Û	59.4 %
Cats				
Adoption	8	10	Î	25.0 %
Euthanasia	2	0	Û	100.0 %
Return to Owner	3	2	Û	33.3 %
Transfer to Rescue	3	1	Û	66.7 %
Total Cats Dispositioned:	16	13	$\hat{\mathbb{T}}$	18.8 %

Animals in the Shelter on 6/15/2022	CAT	DOG	Total
	5	11	16

123

85

Total Outcomes:

Û



"Intake Comparisons"

Kennel Comparisons Statistics

5/1/22 to 5/31/22

36

5/1/21 to 5/31/21

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Dogs				
Strays	13	26	Û	100.0 %
Owner Surrenders	2	8	Û	300.0 %
Legal	0	2	Û	200.0 %
Total Dogs Received:	15	36	Û	140.0 %
Cats				
Strays	2	3	Û	50.0 %
Total Cats Received:	2	3	Û	50.0 %
Total Intakes:	17	39	Û	129.4 %
tcome Comparisons"	5/1/21 to 5/31/21	5/1/22 to 5/31/22		
Dogs				
Adoption	2	17	Û	750.0 %
Euthanasia	1	0	Û	100.0 %
Return to Owner	9	17	Û	88.9 %
Transfer to Rescue	2	1	Û	50.0 %
Total Dogs Dispositioned:	14	35	Û	150.0 %
Cats				
Adoption	2	0	Û	100.0 %
Euthanasia	1	0	Û	100.0 %
Return to Owner	0	1	Û	100.0 %
Total Cats Dispositioned:	3	1	\mathbb{I}	66.7 %

Animals in the Shelter on 6/15/2022	CAT	DOG	Total
	5	11	16

17

Total Outcomes:

Û

111.8 %



Kennel Comparisons Statistics

take Comparisons"	6/1/21 to 6/30/21	6/1/22 to 6/15/22		
Dogs				
Strays	19	2	Û	89.5 %
Owner Surrenders	6	1	Û	83.3 %
Total Dogs Received:	25	3	\mathbb{T}	88.0 %
Cats				
Strays	6	3	Û	50.0 %
Total Cats Received:	6	3	Û	50.0 %
Total Intakes:	31	6	Û	80.6 %

Outcome Comparisons"	6/1/21 to 6/30/21	6/1/22 to 6/15/22		
Dogs				
Adoption	5	0	Û	100.0 %
Euthanasia	0	1	Û	100.0 %
Return to Owner	15	3	Û	80.0 %
Transfer to Rescue	1	0	Û	100.0 %
Total Dogs Dispositioned:	21	4	Ω	81.0 %
Cats				
Adoption	4	2	Û	50.0 %
Return to Owner	1	0	Û	100.0 %
Transfer to Rescue	1	0	Û	100.0 %
Total Cats Dispositioned:	6	2	Û	66.7 %
Total Outcomes:	27	6	Û	77.8 %

Animals in the Shelter on 6/15/2022	CAT	DOG	Total
	5	11	16

Kendall County Animal Control

802 John Street Yorkville IL 60560



Bites between 5/1/2022 and 5/31/2022

<u>Date</u>	Pet Name	Breed	Vaccinated	Altered	Victim/Owner	Multiple Bites
05/03/2022	KANARI	DOMESTIC SH	NOT UTD	ALTERED	OWNER	NO
05/06/2022	KOVU	CANE CORSO	UTD	UNALTERED	VICTIM	NO
05/07/2022	KOKO	MALTESE / MIX	NOT UTD	UNALTERED	VICTIM	NO
05/07/2022	RUBBLE	AMER BULLDOG	UTD	ALTERED	VICTIM	NO
05/07/2022	SHILOH	GERM SHEPHERD	NOT UTD	UNALTERED	VICTIM	NO
05/09/2022	WINSTON	BASSET HOUND	UTD	UNALTERED	OWNER	NO
05/10/2022	GUS	BOXER / BULLDOG	UTD	ALTERED	OWNER	NO
05/10/2022	COOPER	GERM SHEPHERD	NOT UTD	UNALTERED	OWNER	NO
05/11/2022	DIESEL	LABRADOR RETR	UTD	ALTERED	OWNER	NO
05/12/2022	GRACIE	DOMESTIC SH	UTD	ALTERED	OWNER	NO
05/12/2022	YODA	AMER BULLDOG	NOT UTD	UNALTERED	VICTIM	NO
05/12/2022	UNKNOWN	CANE CORSO	NOT UTD	UNALTERED	VICTIM	UNKNOW
05/12/2022	SCOOTER	CHIHUAHUA SH	UTD	ALTERED	OWNER	NO
05/13/2022	LUKE	AUST CATTLE DOG	UTD	ALTERED	VICTIM	NO
05/16/2022	ACE	GERM SHEPHERD	NOT UTD	UNALTERED	VICTIM	NO
05/16/2022	MULA	GERM SHEPHERD	NOT UTD	UNALTERED	VICTIM	NO
05/16/2022	MOLLY	SCOTTISH FOLD	UTD	ALTERED	VICTIM	NO
05/16/2022	UNKNOWN	GERM SHEPHERD / MIX	NOT UTD	UNALTERED	VICTIM	UNK
05/18/2022	UNKNOWN	FRENCH BULLDOG	NOT UTD	UNALTERED	VICTIM	UNK
05/19/2022	APOLLO	PIT BULL	UTD	UNALTERED	OWNER	NO
05/21/2022	KNOX	AUST CATTLE DOG	UTD	ALTERED	VICTIM	NO
05/23/2022	GUINNESS	GERM SHEPHERD / MIX	UTD	ALTERED	VICTIM	NO
05/23/2022	NELA	PIT BULL	NOT UTD	ALTERED	VICTIM	NO
05/30/2022	CAYENNE	AIREDALE TERR	UTD	ALTERED	VICTIM	NO

Breed	Total
Total	24
CAT	3
DOMESTIC SH	2
SCOTTISH FOLD	1
DOG	21
AIREDALE TERR	1
AMER BULLDOG	2
AUST CATTLE DOG	2

	Total
BASSET HOUND	1
BOXER / BULLDOG	1
CANE CORSO	2
CHIHUAHUA SH	1
FRENCH BULLDOG	1
GERM SHEPHERD	4
GERM SHEPHERD / MIX	2
LABRADOR RETR	1
MALTESE / MIX	1
PIT BULL	2



Total Number of Registrations Issued Between 01/01/22 and 06/15/22

	CAT	DOG	TOTAL
TOTAL	823	3845	4668
RABIES TAG 1 YR ALTERED	29	151	180
RABIES TAG 1 YR ALTERED VET	508	1610	2118
RABIES TAG 1 YR UNALTERED	1	71	72
RABIES TAG 1 YR UNALTERED VET	73	664	737
RABIES TAG 3 YR ALTERED	18	163	181
RABIES TAG 3 YR ALTERED VET	192	1096	1288
RABIES TAG 3 YR UNALTERED	0	6	6
RABIES TAG 3 YR UNALTERED VET	2	84	86



Financial Statements FY22 May 2022

KENDALL COUNTY ANIMAL CONTROL FUND #1301 Statement of Revenues And Expenditures 5/31/2022

		CURRENT YEAR							PRIOR YEAR		VARIANCE	
DEVENUE		FY22 Budget		April Actual		FY22 YTD	YTD Percent of Budget		FY21 YTD		22 YTD v. Y21 YTD	
Fines & Fees	\$	20,000	\$	4,194	\$	136,793	684.0%	\$	15,836	\$	120,957	
Miscellaneous	Φ	300	φ	4,194	Φ	130,793	28.0%	φ	29	φ	55	
Donations		5,000		25		922	18.5%		430		492	
Rabies Tags Sold		300,000		18,255		125,091	41.7%		145,767		(20,676)	
Intact Registration Fee		13,000		305		4,280	32.9%		7,635		(3,355)	
Transfer In from State Pet Fund		13,000		303		4,200	32.970		7,000		(3,333)	
			_		_			_		_		
Total Revenue	\$	338,300	\$	22,779	\$	267,170	79.0%	\$	169,697	\$	97,473	
EXPENDITURE										Т		
Salary - Other	\$	84,872	\$	4,583	\$	32,475	38.3%	\$	38,288	\$	(5,813)	
Salary - Administrator		6,500		500		3,250	50.0%		3,250		-	
Salary - Animal Control Warden		60,000		4,615		28,385	47.3%		25,198		3,187	
Salary - Assistant Warden		37,440		2,880		17,712	47.3%		18,079		(367)	
Overtime		1,500		-		-			-		-	
Office Supplies		1,500		-		301	20.1%		1,189		(888)	
Postage		1,600		109		815	50.9%		938		(123)	
Training		2,000		44		194	9.7%		794		(600)	
Telephone & Pager		1,200		75		403	33.6%		21		382	
Equipment		3,500		72		901	25.8%		403		499	
Vehicle Maintenance		1,600				73	4.6%		801		(727)	
Gasoline/Fuel/Oil		600				118	19.6%		151		(33)	
Uniforms		750		-		374	49.9%		590		(216)	
Refunds				-		940			-			
Observation/Disposal		500				200	40.0%		-		200	
Microchips		1,000		750		750	75.0%				750	
Volunteers/Public Relations		1,000							830		(830)	
Neuter/Spay Fees									-		-	
Rabies Tags		2,500				2,313	92.5%		2,276		37	
Transportation, Board & Care		12,000		815		1,019	8.5%		1,086		(68)	
Kennel Improvements									-		-	
Capital Expenditures									211		(211)	
Total Operating Expenditure	\$	220,062	\$	14,442	\$	90,223	41.0%	\$	94,104		(3,882)	
TRANSFERS OUT												
Transfer to General Fund	\$	51,923	\$	869	\$	6,624	12.8%	\$	8,258	\$	(1,634)	
Transfer to IMRF Fund		16,000	1	842	_	6,005	37.5%	7	6,716		(711)	
Transfer to SS Fund		13,000		962		6,568	50.5%		5,917		652	
Transfer to Building Fund		35,050		552		-	33.370		0,017		002	
Total Transfers Out	\$	115,973	\$	2,673	\$	19,198	16.6%	\$	20,891	\$	(1,693)	
Total Expenditure & Transfers												
Out	\$	336,035	\$	17,115	\$	109,421	32.6%	\$	114,995	\$	(5,575)	
Total Revenue Over/(Under) Expenditure	\$	2,265	\$	5,664	\$	157,750	6964.7%	\$	54,701	\$	103,048	
	Ψ	2,200	Ψ	3,004		101,100	0304.1 /0	Ψ	J ., ,,,,,,,	Ψ	100,040	

KENDALL COUNTY ANIMAL CONTROL FUND #1301 FUND (CASH) BALANCE FY 2021

MONTH	FY22 Monthly REVENUE OVER/(UNDER) EXPENSES	FY22 FUND (CASH) BALANCE	FY21 Monthly REVENUE OVER/(UNDER) EXPENSES	FY21 FUND (CASH) BALANCE	
Beginning Fund (Cash) Balance		\$ 159,477		\$ 138,754	
December-21	\$ (6,190)	153,287	\$ 11,646	150,400	
January-22	21,276	174,563	6,310	156,710	
February-22	392	174,955	23,019	179,729	
March-22	4,448	179,403	3,030	182,759	
April-22	6,407	185,809	5,710	188,469	
May-22	5,664	191,473	4,986	193,455	
June-22		191,473	10,169	203,624	
July-22		191,473	(3,409)	200,215	
August-22		191,473	27,395	227,610	
September-22		191,473	6,756	234,365	
October-22		191,473	1,963	236,328	
November-22		191,473	(76,851)	159,477	
Fund (Cash)	\$ 31,996		\$ 20,723		
YTD Fund Balance		\$ 191,473		\$ 159,477	

KENDALL COUNTY ANIMAL CONTROL Statement of Revenues And Expenditures 5/31/2022

Animal Medical Care Fund #1302

	FY22 Budget		April Actual	YTD Actual	YTD Percent of Budget	Fund Balance		
Beginning Balance	\$	18,050				FY13	\$250	
						FY14	21,935	
<u>Revenue</u>						FY15	33,497	
Donations & Receipts		10	-	1,0	80 10800.0%	FY16	32,810	
Total Revenue		10	-	1,0	80 10800.0%	FY17	32,325	
						FY18	26,165	
Expenditure						FY19	20,132	
Animal Medical Care Expenses		3,000	_	3	25 10.8%	FY20	18,939	
Heartworm Testing		500	_		93 18.6%	FY21	18,050	
FeLuk/FIV Testing		750	-	-	0.0%	FY22	\$ 662	
Total Expenditure		4,250	-	4	18 9.8%			
Ending Balance	\$	13,810	\$ -	\$ 6	62_			

County Animal Population Control Fund #1309

	FY22 Budget		April Actual	YTD Actual	YTD Percent of Budget	Fund Balance	
Beginning Balance	\$	114,716				FY11	46,246
						FY12	60,939
Revenue						FY13	64,358
Fees		12,000	710	9,460	78.8%	FY14	71,549
Total Revenue		12,000	710	9,460	78.8%	FY15	83,094
						FY16	97,935
Expenditure						FY17	106,508
Spay/Neuter Fees - Targeted Dogs/Cats		15,000	549	3,455	23.0%	FY18	108,859
Spay/Neuter Fees - Adopted Dogs/Cats		5,000	387	4,494	89.9%	FY19	117,265
Total Expenditure		20,000	936	7,949	39.7%	FY20	115,665
·		,		•		FY21	114,716
Ending Balance	\$	106,716	\$ (226)	\$ 1,511	=	FY22	1,511

Animal Control Capital Fund #1400

	FY22 Budget		April Actual	ļ	YTD Actual	YTD Percent of Budget	Fund Balance	
Beginning Balance	\$	23,607					FY11	87,769
Expenditure							FY13	46,762
Expense - Building Improvements		10,000	-		-		FY14	51,661
Capital Expenditure		2,500			5,760	230.4%	FY15	69,276
Total Expenditure		12,500	-		5,760	46.1%	FY16	125,571
							FY17	134,712
Transfers In							FY18	142,293
Transfers In - from Animal Control Fund		35,050	-		-		FY19	113,553
Total Transfers In		35,050	-		-		FY20	3,551
							FY21	23,607
Ending Balance	\$	46,157	<u> - </u>	\$	(5,760)	i	FY22	\$ (5,760)