

Kendall County American Rescue Plan Act Expenditures

June 2022

1 COVID Vaccination and Testing	28,207.53
2 Cleaning Services	47,668.07
3 Juror Conference Rooms	28,213.51
4 Self Represented Litigant Station	11,172.63
5 Office Alteration	2,342.71
6 Axon VR Training	78,750.00
7 Personal Property Equipment	55,697.11
8 Tele Direct	17,600.00
9 Health Department Cleaning	13,201.37
10 Overtime Due to Pandemic	7,927.37
11 Health Department	292,945.10
12 708 Mental Health	80,000.00
13 Small Business Grants	2,002,267.73
14 Non-Profit Grants	489,894.47
15 Forest Preserve	30,000.00
16 Rehiring Public Sector Staff	369,207.23
17 Broadband Study	91,976.50
18 Survey Monkey for Grants	16,000.00
19 Social Media	4,491.00
20 Administration Expense	2,110.15
21 Transfer to loss Revenue	1,194,706.00

4,864,378.48 Total Expense

Kendall County American Rescue Plan Act Loss Revenue
Expenditures
June 2022

Transfer in from ARPA	1,194,706.00	
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1 Cybersecurity	118,662.94	
2 Cybersecurity Administration	67,916.87	
3 Records Office	38,629.00	
4 Crystal Reporting	5,527.50	
5 Domain Name Change	1,600.00	
6 Backup and Cyber Instance	130,065.81	
7 Special Needs Study	17,600.00	
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