



COUNTY OF KENDALL, ILLINOIS FINANCE COMMITTEE

KENDALL COUNTY OFFICE BUILDING
2nd Floor Board Room; 111 W. Fox Street; Yorkville

Thursday, July 28, 2022 at 5:00PM
MEETING AGENDA

1. **Call to Order and Pledge of Allegiance**
2. **Roll Call to Establish a Quorum:** Matt Kellogg (Chair), Amy Cesich, Brian DeBolt, Scott Gengler (Vice Chair), Scott Gryder
3. **Approval of Agenda**
4. **Approval of July 14, 2022 Meeting Minutes**
5. **New Business**
 - *Discussion and Approval of the American Rescue Plan Act Funds Non-Profit Grants*
 - *ARPA Treasury Reporting Status*
 - *Discussion and Approval of FY23 Budget Calendar*
 - *Discussion and Approval of FY23 Budget Parameters*
6. **Old Business**
7. **Department Head and Elected Official Reports**
8. **Public Comment**
9. **Questions from the Media**
10. **Chairman's Report**
11. **Review Board Action Items**
12. **Executive Session**
13. **Adjournment**

If special accommodations or arrangements are needed to attend this County meeting, please contact the Administration Office at 630- 553-4171, a minimum of 24-hours prior to the meeting time

**Kendall County Non-Profit Round Two Applications
Finance Committee 7/28/2022**

	Does Not Apply	Est. Applicant Requested	At Staff Review	At Committee	At Board	Approved	Total
Funds	\$ -	\$ -	\$ -	\$ 33,311.75	\$ -	\$ 28,931.70	\$ 62,243.45

	Does Not Apply	Applicant Requested	At Staff Review	At Committee	At Board	Approved	Total
Organizations	20	5		2	0	2	29

	Status	Amount Requested
OHS Band Boosters Inc.	501C3	8,311.75
The Conservation Foundation	501C3	25,000.00
		<u>33,311.75</u> Total Requested

Organization:Oswego High School Band Booster

Contact

Ruth Frey
216 Paradise Pkwy
Oswego, Illinois, 60543
630-310-0125
Open Date: 1/12/2004

Full-time: 0
Part-time: 0
Volunteers: 105
Total People: 105
Furloughed?: No

Application Date:
Created: 6/20/2022
Last Submitted: 7/12/2022

Our website: <http://www.ohsband.org/band-boosters.html> and our social media:
<https://www.facebook.com/OswegoHSBandBoosters>

Our organization is located in Kendall County and we do not have locations outside of the county.

Brief Description of Presence:

The purpose of the Oswego High School Band Boosters shall be to operate exclusively for charitable purposes by providing financial, moral, organizational, and personnel support and assistance for the benefit of the Oswego High School Band program, and to do all things incidental to or desirable in connection to the foregoing. Our bands provide music during Kendall County events and our members are all students in Kendall County.

We did cease operation from 3/13/2020 to 8/13/2021.

We did not receive any grants for federal or state relief.

We did not receive any funding from Kendall County in the last 5 years.

We did not receive funds for COVID Relief from another county, municipality, or other local government.

We did change how we did business during the pandemic: Due to the closure of schools, we were unable to hold any activities, events, or other types of fundraising for our band programs at Oswego High School.

Organization's experience during the Covid Pandemic:

The Covid-19 Pandemic significantly impacted our opportunity to raise funds to support the Oswego High School Band program, as most of our activities required in person events and fundraising.

Grant Request

	Revenue	25% of Revenue
2019	\$ 33,247.00	\$ 8,311.75
2020	\$ 6,397.00	\$ 1,599.25
	\$ (26,850.00)	

Total Grant Request: \$ 8,311.75

	Funds Incurred	Explain Use of Funds
Payroll	\$ 8,311.75	Payroll for private teacher instruction.
Benefits	\$ -	N/A
Mortgage/Rent	\$ -	N/A
Utilities	\$ -	N/A
Social Distancing	\$ -	N/A
Enhanced Cleaning Efforts	\$ -	N/A
Barriers or Partitions	\$ -	N/A
COVID-19 Vaccination	\$ -	N/A
COVID-19 Testing	\$ -	N/A
Physical Plant Changes	\$ -	N/A
Contact Tracing Programs	\$ -	N/A
Technical Assistance	\$ -	N/A
Counseling	\$ -	N/A

Further detail on how funds will be used:

During Covid our ability to procure revenue was significantly impacted, yet we still had expenses to support our remote band activities. The funds provided by this grant will help alleviate the financial hardship our band program has experienced as a result of the Covid pandemic.

Organization: The Conservation Foundation

Contact

Gindi Orloff
2550 Dickson Rd
Montgomery, Illinois, 60538
630-428-4500
Open Date: 10/19/1971

Full-time: 20
Part-time: 20
Volunteers: 100
Total People: 140
Furloughed?: No

Application Date:
Created: 7/12/2022
Last Submitted: 7/19/2022

Our website: <https://www.theconservationfoundation.org/> and our social media:
<https://www.facebook.com/TheConservationFoundation> <https://www.instagram.com/tcfheron/>

Our organization is located in Kendall County and we have locations outside of the county.

Brief Description of Presence:

The Conservation Foundation (TCF) has spent decades caring for the land, water, and communities within Kendall County. TCF protects land in partnership with the Kendall County Forest Preserve District, cities/villages, and private landowners by facilitating preservation and stewardship. TCF protects water by organizing litter cleanups, promoting native plantings and green infrastructure, hosting community presentations, and providing additional watershed outreach and education. TCF further encourages healthy communities by organizing restoration work days, guiding environmentally-friendly practices through our Conservation@Home and Conservation@Work programs, and supporting municipal conservation efforts through the 'Conservation In Our Community' program. Additional partners include: chambers of commerce, local businesses, park districts, and other non-profit organizations throughout Kendall County. TCF's Kendall County office is located at the historic Dickson-Murst Farm. Prior to the pandemic, community events were held there to provide agricultural and land stewardship education, including: Spring at the Farm, youth Farm Camp, Day at the Farm, and Beer, Bands, and Barns music event. These family-friendly events attract hundreds of people to the farm and surrounding area. The farm buildings are maintained by the Dickson-Murst Farm Partners, a volunteer group of TCF. This year, the full lineup of events will be held for the first time since 2019.

We did not cease to operate at any point during the pandemic.

We did receive grants from Paycheck Protection Program: \$306,000, Other, please specify: USDA agricultural COVID relief, \$35,485.

We did not receive any funding from Kendall County in the last 5 years.

We did not receive funds for COVID Relief from another county, municipality, or other local government.

We did change how we did business during the pandemic: The Conservation Foundation had to dramatically shift the way we connected and supported people and communities throughout the pandemic. We shifted to virtual events whenever possible (which included creating our online education platform 'ConservationOnline' available to the public via YouTube) and canceled most in-person events. We hosted our largest fundraising event in 2020, the Earth Day Benefit Dinner, entirely online, canceled the Dickson-Murst Farm events that drew large crowds, hosted virtual community engagement presentations, and reduced our land stewardship volunteer opportunities. Most staff also worked remotely to maintain safety and social distancing.

Organization's experience during the Covid Pandemic:

TCF was able to successfully carry on our mission and readily adapt to the situation, although we were impacted by a reduced community presence, altered outreach, reduction of donor stewardship, and reduced volunteer engagement. During the

Grant Request

	Revenue	25% of Revenue
2019	\$ 4,069,205.00	\$ 1,017,301.25
2020	\$ 2,286,882.00	\$ 571,720.50
	\$ (1,782,323.00)	

Total Grant Request: \$ 25,000.00

	Funds Incurred	Explain Use of Funds
Payroll	\$ 25,000.00	funds will be used for our part time Volunteer Coordinator who works extensively in Kendall County
Benefits	\$ -	N/A
Mortgage/Rent	\$ -	N/A
Utilities	\$ -	N/A
Social Distancing	\$ -	N/A
Enhanced Cleaning Efforts	\$ -	N/A
Barriers or Partitions	\$ -	N/A
COVID-19 Vaccination	\$ -	N/A
COVID-19 Testing	\$ -	N/A
Physical Plant Changes	\$ -	N/A
Contact Tracing Programs	\$ -	N/A
Technical Assistance	\$ -	N/A
Counseling	\$ -	N/A

Further detail on how funds will be used:

The COVID-19 pandemic caused great disruption in our community outreach and volunteer events and opportunities. In-person events were canceled resulting in lost event revenue and loss in overall engagement. We are working hard to resume in-person activities in Kendall County, including various litter clean ups, Dickson Murst Farm events, youth camps, and other volunteer opportunities. The Volunteer Coordinator for The Conservation Foundation is the crucial facilitator and organizer of all of these activities. During the pandemic, the volunteer management and other tasks were greatly reduced and now are back in full swing. This grant will provide the essential funds for a robust volunteer program whose participants make a difference in our local communities.



[Introduction/ Templates](#)

[Recipient Profile](#)

[Project Overview](#)

[Subrecipients, Beneficiaries/ Contractors](#)

[Subawards/Direct Payments](#)

[Expenditures](#)

[Recipient Specifications](#)

[Certification](#)

Certification

Review

Total Obligations:
\$15,334,743.91

Total Expenditures:
\$4,771,321.67

Total Number of Projects: 58
Total Number of Subawards: 3
Total Number of Expenditures: 183

Project Overview Status

	Project Status	Obligation Status	Expenditure Status
Complete	58	58	58
Incomplete	0	0	0

Statement

I certify that the information provided is accurate and complete after reasonable inquiry of people, systems, and other information available to the SLFRF recipient. The undersigned acknowledges that any materially false, fictitious, fraudulent statement, or representation (or concealment or omission of a material fact) in this submission may be the subject of criminal prosecution under the False Statements Accountability Act of 1996, as amended, 18 USC 1001, and also may subject me and the SLFRF Recipient to civil penalties, damages, and administrative remedies for false claims or otherwise (including under 31 USC 3729 et seq.) The undersigned is an authorized representative of the SLFRF Recipient with authority to make the above certifications and representations on behalf of the SLFRF Recipient.

By signing this report, the Authorized Representative for Reporting acknowledges in accordance with 31 CFR 35.4(c) that recipients shall provide to the Secretary periodic reports providing detailed accounting of the uses of funds, as applicable, all modifications to a State's or Territory's tax revenue sources, and such other information as the Secretary may require for the administration of this program. In addition to regular reporting requirements, the Secretary may request other additional information as may be necessary or appropriate, including as may be necessary to prevent evasions of the requirements of this

> Help

> Legend

Record Details

Status Submitted

Report Name SLT-3551-P&E Report Q2 2022

Report Type Project and Expenditure Report

Report Period Quarter 2 2022 (April-June)

Reporting Period Start Date 4/1/2022

Reporting Period End Date 6/30/2022

Submission Deadline 7/31/2022 11:59 PM

Allocated Amount \$25,054,795.00

Unsubmit

FY23 Budget Approval Calendar - PROPOSED

	Date	Responsible Party/Meeting	Time	Task
JUL	7/8/2022	Admin		Send FY23 Capital Plan Process
	7/28/2022	Finance Committee	5:00pm	Establish FY23 Budget Criteria
				Authorize FY23 Capital Budget Process
AUG	8/1/2022		8:00am	DHEO enter budgets & salaries
	8/2/2022	County Board Meeting	6:00pm	
	8/3 - 8/12			DHEO meet with Administration for assistance with Salary Spreadsheets
	8/11/2022	COW	4:00pm	Train County Board on Tablets (pending supply chain)
	8/11/2022	Finance Committee	5:00pm	Train Finance Committee on Tablets (pending supply chain)
	8/10-8/25	Administration		Prepare Budget Book/Summaries/Tablets
	8/16/2022	County Board Meeting	9:00am	
	8/19/2022	*DHEOs		FY23 Capital Budgets Due FY23 Operations/Salaries Budgets Due
	8/29 - 9/2	Meet with Department Heads		Discuss DHEO Budget Summaries/Salaries
SEP	9/6/2022	County Board Meeting	6:00pm	
	9/8/2022	COW/Finance Committee	8:30am	Budget Hearings
	9/9/2022	COW/Finance Committee	9:30am	Budget Hearings
	9/15/2022	COW/Finance Committee	4:00pm	Finance Committee approves Tentative Budget
	9/16/2022	Administration		Run Notice for Public Inspection of Tentative Budget Ad
	9/20/2022	County Board Meeting	9:00am	Approve Tentative Budget at least 15 days prior to final action
	9/29/2022	Finance Committee	5:00pm	
OCT	10/4/2022	County Board Meeting	6:00pm	
	10/13/2022	COW	4:00pm	
	10/13/2022	Finance Meeting	5:00pm	Discuss FY23 Budget
	10/18/2022	County Board Meeting	9:00am	
	10/27/2022	Finance Meeting	5:00pm	Discuss FY23 Budget
NOV	11/1/2022	County Board Meeting	6:00pm	
	11/8/2022	Election Day		
	11/10/2022	COW	4:00pm	Discuss FY 23 Budget
	11/10/2022	Finance Meeting	5:00pm	Discuss FY 23 Budget
	11/15/2022	County Board Meeting	9:00am	Approve Budget
	11/16/2022			Run levy ad before levy hearing - Kendall County Record; not more than 14 days; nor less than 7 days
	11/29/2022	County Board Meeting	special	Approve Levy
DEC	12/6/2022	County Board Meeting	6:00pm	
	12/15/2022	COW	4:00pm	
	12/15/2022	Finance Meeting	5:00pm	
	12/20/2022	County Board Meeting	9:00am	Last day to certify Levy on or before the last Tuesday in December

*DHEOs = Department Heads & Elected Officials

General Fund Non-Union Increases

2.50% 137,990
3.00% 165,587

Other Funds Non-Union Increases

2.50% 116,136
3.00% 139,364

Total Increase

2.50% 254,126
3.00% 304,951

Unions

AVG. GF Increase 3% 315,728
AVG. Other Funds Increase 3% 6,261

*Kendall County GF Depts. & Salaries
FY22 Summary*

Fund No.	Fund Name	Fund Type	FY22	ARPA Non-				Elected	
				Non-Union	Union	Union 1	Union 2		Union 3
1	11001001 Facilities Management	Non-Union	General Fund	610,708	239,448				
	Facilities Management	Union						371,260	
2	11001902 Planning, Building and Zoning	Non-Union	General Fund	176,028	176,028				
3	11000606 County Clerk	Union	General Fund	144,475				38,968	
	County Clerk	Elected						105,507	
4	11000607 County Clerk - Elections	Union		280,795				182,478	
	County Clerk - Elections	Non-Union			98,317				
5	11002009 Sheriff	Non-Union	General Fund	6,045,045	1,138,522				
	Sheriff	Union 1				3,909,810			
	Sheriff	Union 2					716,785		
	Sheriff	Union 3						148,108	
	Sheriff	Elected						131,820	
6	11002010 Sheriff - Corrections	Non-Union	General Fund	4,645,510	373,448				
	Sheriff - Corrections	Union 1				3,598,748			
	Sheriff - Corrections	Union 2					673,314		
7	11000912 Emergency Management Agency	Non-Union	General Fund	88,181	88,181				
8	11000314 Circuit Clerk	Non-Union	General Fund	994,710				903,156	
	Circuit Clerk	Elected						91,554	
9	11001516 Circuit Court Judge	Non-Union	General Fund	158,725	158,725				
10	11000417 Coroner	Non-Union	General Fund	126,333	57,000				
	Coroner	Elected						69,333	
11	11001618 Combined Court Services	Non-Union	General Fund	1,096,482	425,182				
	Combined Court Services	Union 1						671,300	
12	11001719 Public Defender	Non-Union	General Fund	514,979	349,888				
	Public Defender	Elected						165,091	
13	11002120 State's Attorney	Non-Union	General Fund	1,478,143	1,294,708				
	State's Attorney	Elected						183,435	
14	11002621 Board of Review	Non-Union	General Fund	65,345	65,345				
15	11000222 Office of Assessments	Non-Union	General Fund	251,555	95,000				
		Union						156,555	
16	11000825 Treasurer	Non-Union	General Fund	457,937	352,430				
	Treasurer	Elected						105,507	
17	11000530 Administrative Services	Non-Union	General Fund	373,617	229,492				
	Administrative Services	County Admin.						144,125	
18	11002532 County Board	Elected	General Fund	181,830				181,830	
19	11002233 Technology	Non-Union	General Fund	377,867	377,867				
				18,068,265	5,519,581	7,508,558	1,390,099	2,471,825	1,178,202

Kendall County Other Depts. & Salaries

FY22 Summary

Fund No.	Fund Name		Fund Type	FY22	Non-Union	ARPA Non-Union	Union 1	Union 2	Union 3	Elected	
21	120207	County Highway Fund	Non-Union	Levy Fund	833,000	700,000					
		County Highway Fund	Fran	Levy Fund		133,000					
22	120513	Health & Human Services Fund	Non-Union	Levy Fund	3,123,235	3,123,235					
23	130101	Animal Control Fund	Non-Union	Special Revenue Fund	103,940	103,940					
24	131712	GIS Fund	Non-Union	Special Revenue Fund	256,768	256,768					
25	131006	County Clerk - Automation	Union	Special Revenue Fund	32,710		32,710				
26	132806	Recorder's Document Storage Fund	Union	Special Revenue Fund	122,894		122,894				
27	132906	GIS Fund - Recorder	Union	Special Revenue Fund	53,104		53,104				
28	135815	Kendall County Drug Court Fund	Non-Union	Special Revenue Fund	44,202	44,202					
29	174515	Adult Redeploy	Non-Union	Special Revenue Fund	78,969	78,969					
30	121123	Veterans Assistance Commission	Non-Union	Levy Fund	205,340	205,340					
31	17702520	ARPA- SAO	Non-Union	ARPA	135,000		135,000				
32	17702514	ARPA-Circuit Clerk	Non-Union	ARPA	120,000		120,000				
33	177025	ARPA-Admin	Non-Union	ARPA	82,000		82,000				
34	1771	Network Security	Non-Union	ARPA-Loss Revenue	88,000		88,000				
35	17702517	FT Coroner	Non-Union	ARPA	45,150		45,150				
36	17702519	Public Defender	Non-Union	ARPA	65,000		65,000				
					<u>5,389,312</u>	<u>4,645,454</u>	<u>535,150</u>	<u>208,708</u>	<u>-</u>	<u>-</u>	<u>-</u>

Salaries under \$36,000

	OVERSIGHT & BARGAIN UNIT CODES	Hire Date	Yrs. of Service	Total	Union/Non-Union	FY23 Rate	Fund	Rate Per Hour
1	Assessments property records clerk	2/19/2019	3	28,935.00	Union	3%	General Fund	14.84
2	Assessments property records clerk	2/5/2018	4	30,517.00	Union	3%	General Fund	15.65
3	Voter registration deputy clerk (clerk)	2/3/2020	2	35,020.00	Union	3%	General Fund	17.96
4	Voter registration deputy clerk (clerk)	12/1/2020	1	35,020.00	Union	3%	General Fund	17.96
5	Clerk and recorder deputy clerk (auto 1310)	11/1/2021	1	32,710.00	Union	3%	131006	16.77
6	Clerk and recorder deputy recorder	4/12/2021	1	30,338.00	Union	3%	132806	15.56
7	Clerk and recorder deputy recorder	4/12/2021	1	30,338.00	Union	3%	132806	15.56
8	Clerk and recorder deputy recorder	2/3/2020	2	32,101.00	Union	3%	132806	16.46
9	Combined court services receptionist	2/14/2017	5	35,961.97	Union	3%	General Fund	18.44
10	Combined court services receptionist	5/4/2022	0	31,091.92	Union	3%	General Fund	15.94
11	Sheriff records clerk	10/17/2016	6	31,843.50	Union	1500/Per Person	General Fund	16.33
12	Sheriff records clerk	10/23/2017	5	31,687.50	Union	1500/Per Person	General Fund	16.25
13	Board of review chairman	11/1/2002	20	23,039.00	Non-Union		General Fund	11.81
14	Board of review member	6/2/2015	7	21,158.00	Non-Union		General Fund	10.85
15	Board of review member	6/7/2017	5	21,158.00	Non-Union		General Fund	10.85
16	Administrative assistant-States Attorney	11/5/2021	1	34,600.00	Non-Union		General Fund	17.74
17	Health and human services resource specialist	12/3/2020	1	23,400.00	Non-Union		General Fund	12.00
18	Health and human services resource specialist	6/23/2022		33,280.00	Non-Union		General Fund	17.07
19	Circuit clerk deputy clerk juvenile family	2/7/2022	0	27,250.00	Union	3%	General Fund	13.97
20	Deputy circuit clerk criminal/traffic	1/24/2022	0	27,250.00	Union	3%	General Fund	13.97
21	Deputy circuit clerk criminal/traffic	1/25/2021	1	28,045.00	Union	3%	General Fund	14.38
22	Deputy circuit clerk criminal/traffic	7/13/2022	0	27,250.00	Union	3%	General Fund	13.97
23	Deputy circuit clerk civil/child support	1/5/2015	7	35,670.24	Union	3%	General Fund	18.29
24	Deputy circuit clerk criminal/traffic	6/13/2022	0	27,250.00	Union	3%	General Fund	13.97
25	Circuit clerk deputy clerk juvenile family	3/21/2022	0	27,250.00	Union	3%	General Fund	13.97
26	Deputy circuit clerk criminal/traffic	6/4/2018	4	31,548.62	Union	3%	General Fund	16.18
27	Deputy circuit clerk criminal/traffic	2/14/2022	0	27,250.00	Union	3%	General Fund	13.97
28	Deputy circuit clerk civil/child support	5/3/2021	1	28,045.00	Union	3%	General Fund	14.38
29	Deputy circuit clerk civil/child support	11/8/2021	1	28,045.00	Union	3%	General Fund	14.38
30	Deputy circuit clerk civil/child support	9/19/2011	11	32,899.23	Union	3%	General Fund	16.87
31	Deputy circuit clerk criminal/traffic	2/25/2022	0	27,250.00	Union	3%	General Fund	13.97
32	Deputy circuit clerk civil/child support	12/14/2021	0	27,250.00	Union	3%	General Fund	13.97

Salaries under \$18/hr.

	Part Time Employees	Hire Date	Yrs. of Service	Total	Union/Non-Union	FY23 Rate	Fund
1	Part Time Bailiff	3/14/2022	0	14.75	Non-Union		General Fund
2	Part Time Bailiff	10/22/2012	10	14.75	Non-Union		General Fund
3	Part Time Bailiff	4/12/2022	0	14.75	Non-Union		General Fund
4	Part Time Bailiff	8/2/2021	1	14.75	Non-Union		General Fund
5	Part Time Bailiff	1/4/2011	11	14.75	Non-Union		General Fund
6	Part Time Bailiff	4/14/2015	7	16.45	Non-Union		General Fund
7	Part Time Bailiff	11/21/2016	6	14.75	Non-Union		General Fund
8	Part Time Bailiff	10/5/2020	2	14.75	Non-Union		General Fund
9	Part Time Bailiff	9/10/2019	3	14.25	Non-Union		General Fund
10	Animal Control Kennel Technician	1/7/2020	2	15.00	Non-Union		130101
11	Animal Control Kennel Technician	5/24/2022	0	15.00	Non-Union		130101
12	Animal Control Kennel Technician	10/5/2020	2	15.00	Non-Union		130101
13	Animal Control Kennel Technician	1/7/2020	2	15.00	Non-Union		130101
14	Animal Control Kennel Technician	11/22/2021	1	15.00	Non-Union		130101
15	Animal Control Kennel Technician	7/11/2022	0	15.00	Non-Union		130101
16	Animal Control Kennel Technician	3/14/2022	0	15.00	Non-Union		130101
17	Circuit Clerk Temporary Staff	9/30/2021	1	13.00	Non-Union		General Fund
18	Circuit Clerk Temporary Staff	5/25/2022	0	13.00	Non-Union		General Fund
19	Circuit Clerk Temporary Staff	11/2/2021	1	13.00	Non-Union		General Fund
20	Circuit Clerk Temporary Staff	1/8/2019	3	11.00	Non-Union		General Fund
21	Circuit Clerk Temporary Staff	5/23/2022	0	13.00	Non-Union		General Fund
22	Circuit Clerk Temporary Staff	9/3/2019	3	9.25	Non-Union		General Fund
23	PBZ Office Assistant	6/1/2016	6	16.50	Non-Union		General Fund
24	Combined Court Service Drug Test Tech	11/25/2014	8	17.93	Non-Union		132616
25	VAC Driver	4/30/2007	15	15.65	Non-Union		121123
26	VAC Driver	4/4/2018	4	13.00	Non-Union		121123

GENERAL FUND EXPENDITURE SUMMARY

Expenditures Less Salaries

DESCRIPTION	BUDGET			
	2022	1%	1.50%	2%
EXPENSES				
Administrative Services	59,441	60,035	60,333	60,630
Auditing & Accounting	217,965	220,145	221,234	222,324
Board of Review	15,440	15,594	15,672	15,749
Capital Expenditures	-	-	-	-
CASA Expenditures	12,000	12,120	12,180	12,240
Circuit Court Clerk	47,000	47,470	47,705	47,940
Circuit Court Judge	184,892	186,741	187,665	188,590
Combined Court Services (Probation)	228,500	230,785	231,928	233,070
Contingency	402,938	406,967	408,982	410,997
Coroner	71,900	72,619	72,979	73,338
Corrections	624,565	630,811	633,933	637,056
County Assessments	78,770	79,558	79,952	80,345
County Board	20,688	20,895	20,998	21,102
County Clerk & Recorder & Bonds	45,690	46,147	46,375	46,604
Election Costs	603,250	609,283	612,299	615,315
Emergency Management Agency	17,260	17,433	17,519	17,605
Facilities Management	612,560	618,686	621,748	624,811
Farmland Review Board	353	357	358	360
Jury Commission	64,700	65,347	65,671	65,994
KenCom Intergovernmental Agreement	2,042,701	2,063,128	2,073,342	2,083,555
Merit Commission	24,181	24,423	24,544	24,665
Planning, Building & Zoning	48,175	48,657	48,898	49,139
Postage County Building	55,500	56,055	56,333	56,610
Public Defender	56,850	57,419	57,703	57,987
Regional Office of Education	25,046	25,296	25,422	25,547
Sheriff	1,370,174	1,383,876	1,390,727	1,397,577
Soil & Water Conservation District Grant	50,000	50,500	50,750	51,000
State's Attorney	234,800	237,148	238,322	239,496
Technology Services	350,700	354,207	355,961	357,714
Treasurer	53,500	54,035	54,303	54,570
Utilities	790,759	798,667	802,620	806,574
TOTAL EXPENDITURES	8,410,297.73	8,494,401	8,536,452	8,578,504