

Kendall County Jail Operations and Associated Budget Options for FY2023



Reasons for an Evaluation of our Jail Operations



- **Decreasing Jail Population**
 - Reduction of Kendall County inmates
 - Incarceration rates have reduced
 - 2018 Bond Reform
 - Category B offenses allowing for \$30 a day credit towards bond
 - Increased amount of inmates put on EHM
- **Sheriffs Office Need for Fiscal Responsibility**
 - The cost to continue to operate the jail fully open is not justified
 - Reduced outside inmates available to house
 - The need for 105 outside inmates to remain status quo
- **Analysis of No Cash Bail**
 - Increased usage of less restrictive methods of pre-trial detention



Reasons for an Evaluation of our Jail Operations



- **Staffing Levels**

- There will be 5 open positions as of August 23rd (1 slated to go to the Police Academy in September), and 5 additional Deputies that are unable to work full duty
- 940 hours of forced overtime in July alone
- Forced reassignment of specialty positions
- Suspension of inmate programs (2nd Opportunity, Best Start for Families, Freedom from Fear, Bible Study), we have maintained G.E.D. and substance use disorder treatment.

- **Signs of Staff Burnout**

- Increased sick time
 - 44% increase this year from February to July
- Staff Complaints
- Deputies volunteer less often for the overtime forcing others to work double shifts
- Three unforeseen resignations within the past three months



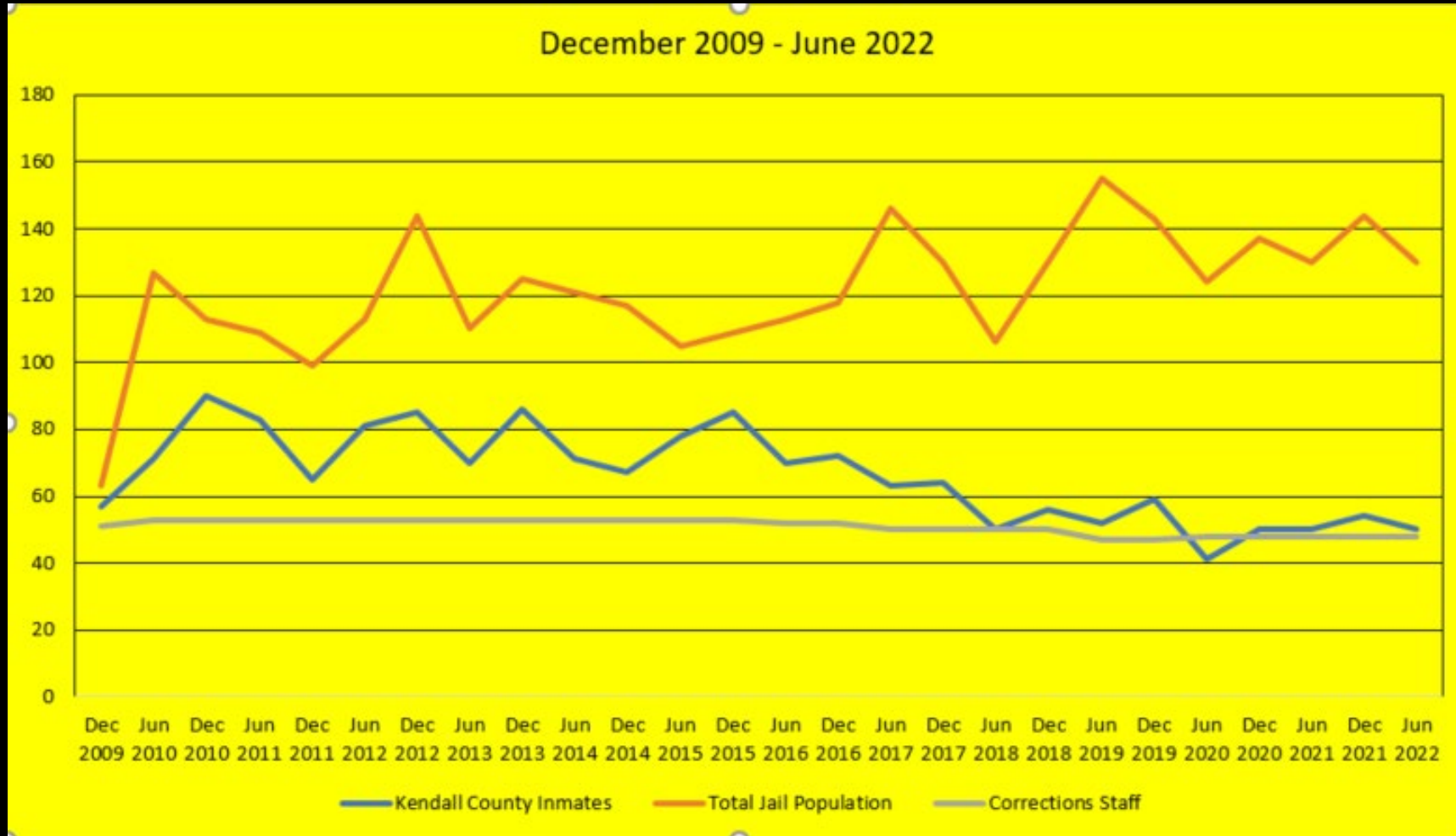
Cost Analysis Options of Operating the Jail



- Status Quo - keeping the South Pod open
- Zero Kendall inmates - Housing Kendall County Inmates at the Kane County Jail
- Kendall Inmates plus 20 out of County - Housing Kendall female inmates at Kane County and housing 20 out of county inmates at Kendall County
- Kendall Inmates Only - only housing Kendall County Inmates



Kendall County Inmates and Staffing Levels





Considerations for Alternative Housing of Kendall Inmates



Options	Current FY FY2022	A FY2023 Status Quo 20 out of county	B Zero Kendall County
<u>Operational Costs</u>			
Corrections	\$ 5,328,179.00	\$ 5,704,204.00	\$ 3,853,329.00
Merit Commission	\$ 24,181.00	\$ 46,486.00	\$ 29,402.00
Sub Total of operating costs	\$ 5,352,360.00	\$ 5,750,690.00	\$ 3,882,731.00
<u>Revenue Totals</u>			
Revenues	\$ 1,272,728.00	\$ 619,191.00	\$ -
<u>Other Overhead Costs</u>			
Insurance (workers comp, property, and liability savings)		\$ -	\$ (230,046.00)
Benefits		\$ -	\$ (1,223,020.00)
Operating costs less revenue	\$ 4,079,632.00	\$ 5,131,499.00	\$ 2,429,665.00
Total savings			\$ 2,701,834.00
Reductions not layoffs		No staff reductions	31 Staff Reductions
Current vacant positions		5	5
Layoffs			26



Considerations for Alternative Housing of Kendall Inmates



Pros:

- Impact on Budget
 - Capital Expenditures
- Impact on staff burnout
- Inmates could participate in programming at Kane County
- Reduced liability
- Kendall County would not have to interpret and comply with state training mandates for the deputies assigned to the jail.
- PREA, ACA Auditing, and IDOC jail inspections would not be necessary
- Kendall County would not have to fund a re-entry coordinator for inmates being released



Considerations for Alternative Housing of Kendall Inmates



Pros Continued:

- More deputies will be assigned to the transport division, which will allow us to pick up warrant arrests from other agencies more promptly
- Kendall County inmates will have access to 24 hour a day medical care, reducing the cost of transporting inmates to the emergency room for evaluations during the hours the Kendall County Jail doesn't have medical staff on duty.
- We will have more staff to conduct out of state pick ups, which will cut down on cost to pay a transport company to pick up inmates and bring them to us.
- Reduction in Worker's Compensation Claims



Considerations for Alternative housing of Kendall Inmates



Cons:

- 31 positions are eliminated
- Operations division will need to complete their own breath alcohol analysis testing, which requires time and training.
- Longer distance for police and the sheriff's office to drive to drop of inmates who are being detained. Estimated 90-120 minutes for each arrest
- The Public Safety Center will not be manned 24 hours a day
- Kendall staff will have to travel further to interview anyone who is detained
- Kendall County will not own recordings of phone calls, video visits and emessages
- Remaining Kendall Corrections staff will need training in court security and transports



Considerations for Alternative housing of Kendall Inmates



Cons Continued:

- Public Defenders will not be able to walk over to see inmates
- There will be a delay for people being released with GPS
- We will need to transport inmates back to Kendall County prior to bond call for a meeting with pre trial services
- Fewer deputies to assist with major incidents, sex offender registration, community outreach
- Increased fuel and maintenance costs



Considerations for Kendall plus 20 out of County Inmates, Kendall females housed at Kane

Options	Current FY FY2022	A FY2023 Status Quo 20 out of county	C Kendall Plus 20 Out of County and Females at Kane
<u>Operational Costs</u>			
Corrections	\$ 5,328,179.00	\$ 5,704,204.00	\$ 4,698,439.00
Merit Commission	\$ 24,181.00	\$ 46,486.00	\$ 37,177.00
Sub Total of operating costs	\$ 5,352,360.00	\$ 5,750,690.00	\$ 4,735,616.00
<u>Revenue Totals</u>			
Revenues	\$ 1,272,728.00	\$ 619,191.00	\$ 619,191.00
<u>Other Overhead Costs</u>			
Insurance (workers comp, property, and liability savings)		\$ -	\$ (62,500.00)
Benefits		\$ -	\$ (472,901.00)
Operating costs less revenue	\$ 4,079,632.00	\$ 5,131,499.00	\$ 3,581,024.00
Total savings			\$ 1,550,475.00
Reductions not layoffs		No staff reductions	13 Staff Reductions
Current vacant positions		5	5
Layoffs			8



Considerations for Kendall plus 20 out of County inmates, Kendall females housed at Kane



Pros:

- Impact on Budget
 - Capital Expenditures
- Impact on staff burnout



Considerations for Kendall plus 20 out of County inmates, Kendall females housed at Kane



Cons:

- 13 positions are eliminated



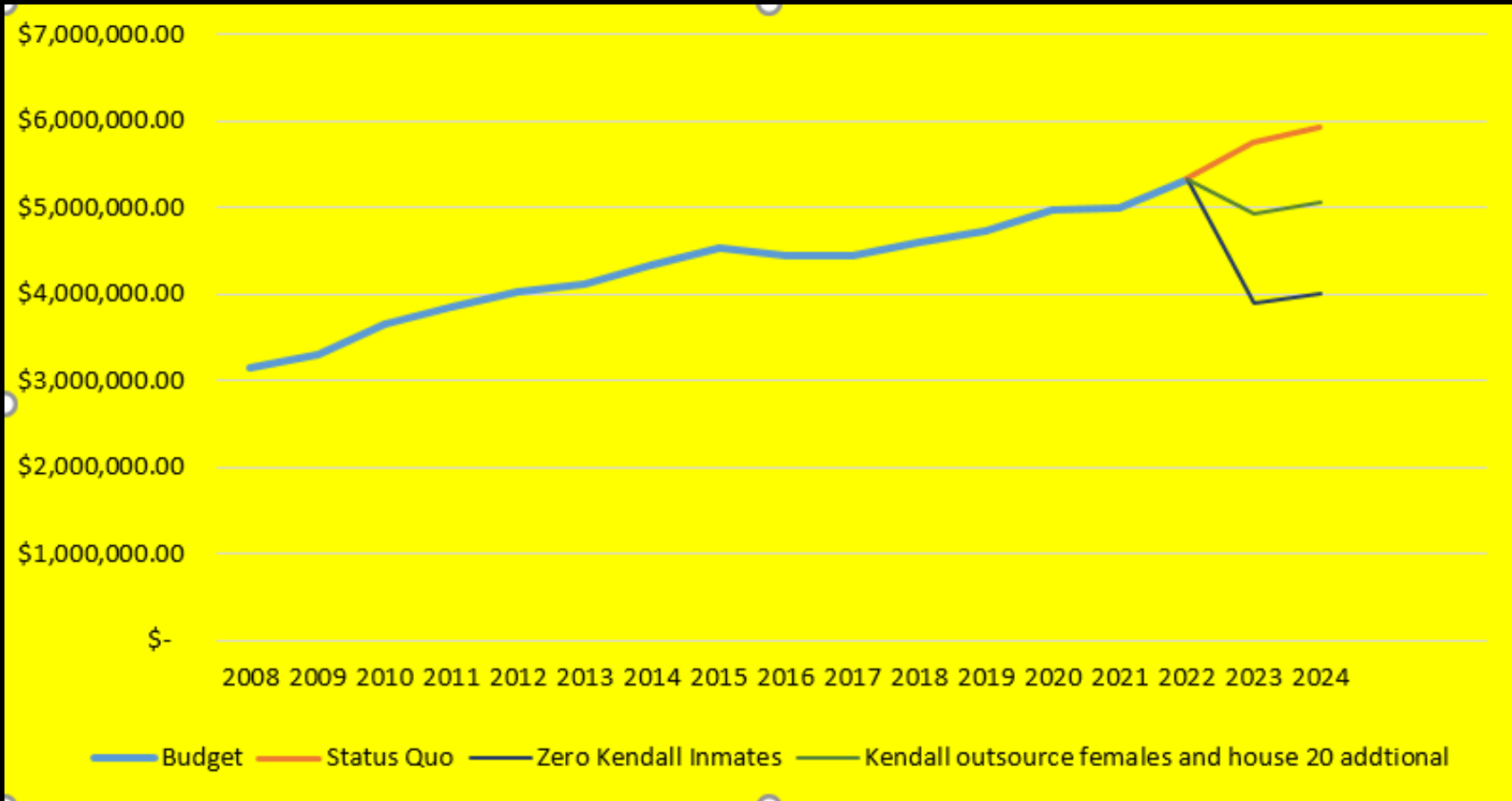
Considerations for Kendall Only



Options	Current FY	A	D
	FY2022	FY2023 Status Quo 20 out of county	Kendall Inmates Only
<u>Operational Costs</u>			
Corrections	\$ 5,328,179.00	\$ 5,704,204.00	\$ 4,478,135.00
Merit Commission	\$ 24,181.00	\$ 46,486.00	\$ 37,177.00
Sub Total of operating costs	\$ 5,352,360.00	\$ 5,750,690.00	\$ 4,515,312.00
<u>Revenue Totals</u>			
Revenues	\$ 1,272,728.00	\$ 619,191.00	\$ -
<u>Other Overhead Costs</u>			
Insurance (workers comp, property, and liability savings)		\$ -	\$ (62,500.00)
Benefits		\$ -	\$ (472,901.00)
Operating costs less revenue	\$ 4,079,632.00	\$ 5,131,499.00	\$ 3,979,911.00
Total savings			\$ 1,151,588.00
Reductions not layoffs		No staff reductions	13 Staff Reductions
Current vacant positions		5	5
Layoffs			8



Previous and Proposed Budgets





Capital Considerations



	Status Quo	Zero Kendall County Inmates	Kendall Plus 20 Out of County Inmates	Kendall Only
Van	\$51,378	\$51,378	\$51,378	\$51,378
Van	\$51,378	\$51,378	\$0	\$0
Replace Shower Enclosures	\$500,000	\$0	\$250,000	\$250,000
Attorney/Client Rooms	\$410,000	\$0	\$0	\$0
Locks	\$230,000	\$0	\$230,000	\$230,000
Class Room Build for Inmates	\$341,257	\$0	\$0	\$0
Holding Area in Booking	\$180,000	\$0	\$180,000	\$180,000
Chuck Holes	\$22,563	\$0	\$22,563	\$22,563
Outdoor Recreation	\$400,500	\$0	\$400,500	\$400,500
Total	\$2,187,076	\$102,756	\$1,134,441	\$1,134,441



Overview

Options	Current FY FY2022	A FY2023 Status Quo 20 out of county	B Zero Kendall County	C Kendall Plus 20 Out of County and Females at Kane	D Kendall Inmates Only
<u>Operational Costs</u>					
Corrections	\$5,328,179.00	\$5,704,204.00	\$3,853,329.00	\$4,698,439.00	\$4,478,135.00
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Sub Total of operating costs	\$5,352,360.00	\$5,750,690.00	\$3,882,731.00	\$4,735,616.00	\$4,515,312.00
<u>Revenue Totals</u>					
Revenues	\$1,272,728.00	619,191.00	-	619,191.00	-
<u>Other Overhead Costs</u>					
Insurance (workers comp, property, and liability savings)			(230,046.00)	(62,500.00)	(62,500.00)
Benefits			(1,223,020.00)	(472,901.00)	(472,901.00)
Operating costs less revenue	\$4,079,632.00	\$5,131,499.00	\$2,429,665.00	\$3,581,024.00	\$3,979,911.00
Total savings			\$2,701,834.00	\$1,550,475.00	\$1,151,588.00
Reductions not layoffs		No staff reductions	31 Staff Reductions	13 Staff Reductions	13 Staff Reductions
Current vacant positions		5	5	5	5
Layoffs			26	8	8



Summary



Thank you for taking the time to have this discussion about the future of the jail operations as we look at the past practices, current trends, and future changes to the laws in Illinois. After a careful review of the financial options and discussion with local police agencies, judiciary, States Attorney, Public Defender, Circuit Clerk, and Probations we would recommend Option C (Housing Kendall County inmates and 20 Out of County inmates, while outsourcing Kendall County Female inmates to Kane County) for FY 2023. This would be a savings of approximately 1.5 million dollars. This would also allow us time to examine the impact of the new cashless bail system and see exactly how this will impact Kendall County.

Sheriff Dwight Baird