

**COUNTY OF KENDALL, ILLINOIS**

**ORDINANCE 2022-32**

**ORDINANCE AUTHORIZING A BUDGET AMENDMENT TO THE  
KENDALL COUNTY FISCAL YEAR 2022 BUDGET**

WHEREAS, 55 ILCS 5/6-1002 provides that, the authority of the County Board to amend the annual appropriation ordinance at any point during the fiscal year shall be the same as its authority to determine and adopt the original annual budget; such amended budget shall be prepared as otherwise provided in this Section; and

WHEREAS, 55 ILCS 5/6-1003 provides that, after the adoption of the county budget, transfers of budget appropriations affecting personnel and capital may be made at any meeting of the county board by a two-thirds vote of all members constituting such board, provided any such transfer of appropriations does not affect the total amount appropriated for the fund; and

WHEREAS, the Fiscal Year 2022 Budget did not include the increase in expense of \$7,050 to NAMI line in the 708 Mental Health Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the decrease in expense of \$1,150 in the Open Door line in the 708 Mental Health Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the decrease in expense of \$1,150 in the AID line in the 708 Mental Health Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the increase in expense of \$7,050 to Oswego Senior Center line in the 708 Mental Health Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the increase in expense of \$300 to CASA line in the 708 Mental Health Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the decrease in expense of \$12,100 in the Family Service Associates line in the 708 Mental Health Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the increase transfer of \$45,050 to the Mental Health line in the Health Department Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the increase transfer of \$1,750 to the Mental Health line in the Drug Court Revenue Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increased transfer out of \$12,750 from the Corporate General Fund Budget and increased transfer in to the Historic Preservation CLG Grant Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increased revenue of \$29,750 in the Historic Preservation CLG Grant Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$42,500 in the Consultants line in the Historic Preservation CLG Grant Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the decrease expense of \$150,000 to the Mental Health Service line in the American Rescue Plan Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the decrease expense of \$150,000 to the Mental Health Service line in the American Rescue Plan Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the decrease expense of \$497,732 to the Small Business Economic Support line in the American Rescue Plan Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the increase expense of \$1,000,000 to the Aid to Small Business line in the American Rescue Plan Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the decrease expense of \$350,000 to the Other Support line in the American Rescue Plan Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the increase expense of \$350,000 to the Other Economic Support line in the American Rescue Plan Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the increase expense of \$18,900 to the Rehiring Public Sector Staff line in the American Rescue Plan Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the increase expense of \$150,000 to the Drinking Water: Storage line in the American Rescue Plan Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the increase expense of \$130,000 to the Broadband: Other Projects line in the American Rescue Plan Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the increase expense of \$10,450 to the Other Public Health Services line in the American Rescue Plan Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the increase expense of \$2,831 to the COVID-19 Testing line in the American Rescue Plan Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the decrease expense of \$50,000 to the Cybersecurity Contracts line in the Loss Revenue Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the decrease expense of \$41,000 to the Cybersecurity Software line in the Loss Revenue Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the decrease expense of \$20,000 to the Cybersecurity Hardware line in the Loss Revenue Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the increase expense of \$97,000 to the Provision for Government Services line in the Loss Revenue Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include the increase revenue of \$80,113.14 to the Revenue line in the Opioid Settlement Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$3,000 to the Interest Income line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$100,000 to the Miscellaneous Income line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include decrease revenue of \$8,700 to the State Grant Health Protection line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include decrease revenue of \$32,000 to the Behavioral Counsel Fees line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include decrease revenue of \$100,261 to the Mental Health Grants line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$6,777 to the Tobacco/Reality IL line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$4,397 to the Title III Age Guide line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include decrease revenue of \$46,000 to the

Caregiver Connections line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include decrease revenue of \$41,125 to the Outpatient Fitness Restoration line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include decrease revenue of \$51,200 to the MH Awareness Training line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include decrease revenue of \$2,775 to the Tanning/Body Art Fees line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include decrease revenue of \$10,000 to the Climate Change line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include decrease revenue of \$2,500 to the Youth Immunization Clinic line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$1,000 to the Adult Immunization/Travel, Flu Clinic line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include decrease revenue of \$24,590 to the DHS-FCM line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include decrease revenue of \$1,974.40 to the Youth Immunization- Medicaid line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$18,900 to the Fed to State Grant- W.I.C. Farmers Market line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$4,915 to the TB Services line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$600 to the Application Assistance line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include decrease revenue of \$14,400 to the Emergency Response Grants line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$666,400 to the COVID Grants line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$9,201.60 to the HealthWorks Illinois line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$2,353,395 to the Community Action State Grants line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include decrease expense of \$11,340.48 to the Salaries-Program Support line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include decrease expense of \$14,208.26 to the Salaries-Community Action line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include decrease expense of \$210,987.23 to the Salaries-Mental Health line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include decrease expense of \$72,514.71 to the Salaries-Environmental Health line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$101,714.93 to the Salaries-Comm Health Services line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include decrease expense of \$64,164.46 to the IMRF Benefits line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include decrease expense of \$8,584.36 to the SSI Benefits line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include decrease expense of \$25,306.21 to the Health Benefit line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$1,000 to the Dues/ Subscriptions line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$17,000 to the Conferences & Training line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$56,000 to the Contractual Services line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$3,000 to the Vehicle Maintenance line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$3,900 to the Printing & Publications line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$5,200 to the Cell Phones line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$203,500 to the Refunds line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$10,000 to the Advertising line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$7,500 to the Supplies-General line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$2,018,900 to the Direct Client Assistance line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$3,545 to the CARF line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$60,000 to the Capital Expenditure line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$2,500 to the Drug Court Revenue line in the Drug Court Revenue Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$2,500 to the Drug Testing line in the Drug Court Revenue Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$5,000 to the Miscellaneous Expense line in the Sheriff IL Med Assist Recovery Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$2,500,000 to the Grant Award line in the HIDTA Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$1,470,000 to the

Personnel line in the HIDTA Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$27,000 to the Travel line in the HIDTA Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$3,000 to the Equipment line in the HIDTA Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$210,000 to the Services line in the HIDTA Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$75,000 to the Miscellaneous Cost line in the HIDTA Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$560,000 to the Facilities line in the HIDTA Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$155,000 to the Overtime line in the HIDTA Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$180,000 to the Grant Award line in the Courthouse Grant Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$47,000 to the Contractual Services line in the Courthouse Grant Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$133,000 to the Equipment line in the Courthouse Grant Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$5 to the Interest Income line in the HRA Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$1,500 to the Employee Contr. - HRA line in the HRA Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$1,500 to the Claims / Reimb to Infnisource line in the HRA Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$5,500 to the EE Contr. - Critical Illness line in the Payroll Clearing Account Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$20,000 to the EE Contr. - Accidental ins line in the Payroll Clearing Account Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$60 to the EE Contr. - Aflac line in the Payroll Clearing Account Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$50 to the EE Contr. - Term Life line in the Payroll Clearing Account Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$3,400,000 to the EE Contr. - Health Insurance line in the Payroll Clearing Account Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$40,000 to the EE Contr. - Vision line in the Payroll Clearing Account Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$40,000 to the EE Contr. - Supp Life line in the Payroll Clearing Account Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$25,000 to the EE Contr. - FSA/DCSA line in the Payroll Clearing Account Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$100 to Employee Jury Duty Reimb. Line in the Payroll Clearing Account Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase revenue of \$200,000 EE Contr. - Dental line in the Payroll Clearing Account Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$60 to the AFLAC line in the Payroll Clearing Account Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$25,000 to the FSA / DCSA line in the Payroll Clearing Account Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$40,000 to the Vision line in the Payroll Clearing Account Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$100 to the Jury Duty Reimbursement line in the Payroll Clearing Account Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$40,000 to the



Supplemental Life line in the Payroll Clearing Account Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$3,400,000 to the Health Insurance line in the Payroll Clearing Account Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$20,000 to the Accidental Insurance line in the Payroll Clearing Account Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$5,500 to the Critical Illness line in the Payroll Clearing Account Fund Budget; and

WHEREAS, the Fiscal Year 2022 Budget did not include increase expense of \$200,000 to the Dental Insurance line in the Payroll Clearing Account Fund Budget; and

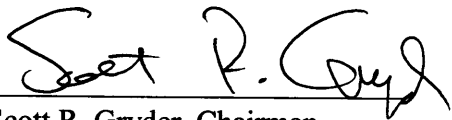
NOW, THEREFORE, BE IT RESOLVED, by this County Board of Kendall County, Illinois that the following budget revisions and journal entries in the Fiscal Year 2022 Budget are hereby authorized as follows in attached Exhibit A.

BE IT FURTHER RESOLVED, that the Kendall County Clerk is hereby authorized to distribute a certified copy of this Ordinance to the County Administrator and the Kendall County Treasurer.

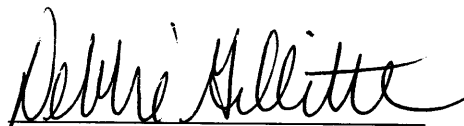
Approved and adopted by a two-thirds majority vote of the County Board of Kendall County, Illinois, this 15th day of November 2022.

Board Chairman Signature:

Attest:



Scott R. Gryder, Chairman  
County Board



Debbie Gillette  
County Clerk

8 Ayes  
0 Nays  
0 Abstain

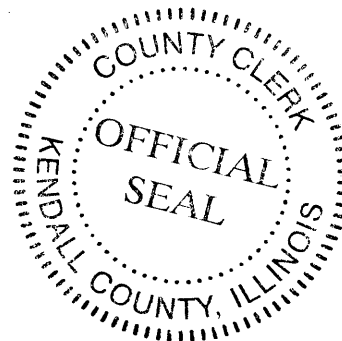


Exhibit A

No.	Org	Object Description	Debit	Credit
1	120014	66800 NAMI	7,050.00	
2	120014	66640 Open Door		1,150.00
3	120014	66630 AID		1,150.00
4	120014	66930 Oswego Senior Center	7,050.00	
5	120014	66690 CASA	300.00	
6	120014	66750 Family Service Associates		12,100.00
7	120513	40470 Transfer from ARPA- Mental Health		45,050.00
8	135915	40470 Transfer from ARPA- Mental Health		1,750.00
9	11003038	61540 Transfer to Historic Preservation CLG Grant	12,750.00	
10	172019	40000 Transfer from General Fund		12,750.00
11	172019	42970 Grant Award		29,750.00
12	172019	63630 Consultants	42,500.00	
13	177025	79110 Mental Health Service		150,000.00
14	177025	79112 Mental Health Service		150,000.00
15	177025	79209 Small Business Econ Support		497,732.00
16	177025	79229 Aid to Small Business	1,000,000.00	
17	177025	79213 Other Support		350,000.00
18	177025	79237 Other Economic Support	350,000.00	
19	177025	79214 Rehiring Public Sector Staff	18,900.00	
20	177025	79514 Drinking Water: Storage	150,000.00	
21	177025	79517 Broadband: Other Projects	130,000.00	
22	177025	79114 Other Public Health Services	10,450.00	
23	177025	79102 COVID-19 Testing	2,831.00	
24	177125	70620 Cybersecurity Contracts		50,000.00
25	177125	70630 Cybersecurity Software		41,000.00
26	177125	70640 Cybersecurity Hardware		20,000.00
27	177125	79601 Provision for Government Service	97,000.00	
28	136325	42250 Revenue		80,113.14
29	120513	41350 Interest Income		3,000.00
30	120513	41700 Miscellaneous Income		100,000.00
31	120513	42650 State Grant Health Protection	8,700.00	
32	120513	42510 Behavioral Counsel Fees	32,000.00	
33	120513	42620 Mental Health Grants	100,261.00	
34	120513	42660 Tobacco/Reality IL		6,777.00
35	120513	42670 Title III E Age Guide		4,397.00
36	120513	43610 Caregiver Connections	46,000.00	
37	120513	43630 Outpatient Fitness Restoration	41,125.00	
38	120513	43640 MH Awareness Training	51,200.00	
39	120513	42540 Tanning/Body Art Fees	2,775.00	
40	120513	42790 Climate Change	10,000.00	
41	120513	42580 Youth Immunization Clinic (>18)	2,500.00	
42	120513	42590 Adult Immunization/Travel/Flu Clinic		1,000.00
43	120513	42690 DHS - FCM	24,590.00	
44	120513	42720 Youth Immunization - Medicaid (>18)	1,974.40	
45	120513	42730 Fed to State Grant - W. I. C./Farmers Market		18,900.00

Exhibit A

No.	Org	Object	Description	Debit	Credit
46	120513	42740	TB Services		4,915.00
47	120513	42830	Application Assistance		600.00
48	120513	42800	Emergency Response Grants	14,400.00	
49	120513	43680	COVID Grants		666,400.00
50	120513	43730	HealthWorks Illinois		9,201.60
51	120513	42750	Community Action State Grants		2,353,395.00
52	120513	51350	Salaries - Program Support		11,340.48
53	120513	51360	Salaries - Community Action		14,208.26
54	120513	51370	Salaries - Mental Health		210,987.23
55	120513	51380	Salaries - Environmental Health		72,514.71
56	120513	51380	Salaries - Comm Health Services	101,714.93	
57	120513	61160	IMRF Benefits		64,164.46
58	120513	61170	SSI Benefits		8,584.36
59	120513	61230	Health Benefits		25,306.21
60	120513	62030	Dues/Subscriptions	1,000.00	
61	120513	62040	Conferences & Training	17,000.00	
62	120513	62150	Contractual Services	56,000.00	
63	120513	62170	Vehicle Maintenance	3,000.00	
64	120513	62190	Printing & Publications	3,900.00	
65	120513	63540	Cell Phones	5,200.00	
66	120513	63850	Refunds	203,500.00	
67	120513	65610	Advertising	10,000.00	
68	120513	67750	Supplies - General	7,500.00	
69	120513	67810	Direct Client Assistance	2,018,900.00	
70	120513	67880	CARF	3,545.00	
71	120513	69780	Capital Expenditures	60,000.00	
72	135915	43650	Drug Court Revenue		2,500.00
73	135915	64450	Drug Testing	2,500.00	
74	150320	66500	Miscellaneous Expense	5,000.00	
75	175020	42970	Grant Award		2,500,000.00
76	175020	70000	Personnel	1,470,000.00	
77	175020	70020	Travel	27,000.00	
78	175020	70030	Equipment	3,000.00	
79	175020	70050	Services	210,000.00	
80	175020	70110	Miscellaneous Cost	75,000.00	
81	175020	70350	Facilities	560,000.00	
82	175020	70600	Overtime	155,000.00	
83	178103	42970	Grant Award		180,000.00
84	178103	62150	Contractual Services	47,000.00	
85	178103	62160	Equipment	133,000.00	
86	180308	41350	Interest Income		5.00
87	180308	47580	Employee Contr. - HRA		1,500.00
88	180308	52130	Claims / Reimb To Infinisource	1,500.00	
89	180608	47380	EE Contr. - Critical Illness		5,500.00
90	180608	47390	EE Contr. - Accidental Ins		20,000.00

Exhibit A

No.	Org	Object Description	Debit	Credit
91	180608	47400 EE Contr. - Aflac		60.00
92	180608	47440 EE Contr. - Term Life		50.00
93	180608	47490 EE Contr. - Health Insurance		3,400,000.00
94	180608	47510 EE Contr. - Vision		40,000.00
95	180608	47520 EE Contr. - Supp Life		40,000.00
96	180608	47530 EE Contr. - FSA/DCSA		25,000.00
97	180608	47570 Employee Jury Duty Reimb.		100.00
98	180608	47590 EE Contr. - Dental		200,000.00
99	180608	52050 AFLAC	60.00	
100	180608	52080 FSA / DCSA	25,000.00	
101	180608	52110 Vision	40,000.00	
102	180608	52120 Jury Duty Reimbursement	100.00	
103	180608	52150 Supplemental Life	40,000.00	
104	180608	52180 Health Insurance	3,400,000.00	
105	180608	52190 Accidental Insurance	20,000.00	
106	180608	52200 Critical Illness	5,500.00	
107	180608	52210 Dental Insurance	200,000.00	