



COUNTY OF KENDALL, ILLINOIS
FINANCE AND BUDGET
Kendall County Office Building, 111 W. Fox Street
County Board Rm 210; Yorkville
Thursday, December 29th 2022 at 4:00pm
MEETING AGENDA

- 1. Call to Order**
- 2. Roll Call:** Scott Gengler (Chairman), Brian DeBolt, Matt Kellogg, Seth Wormley, Jason Peterson
- 3. Approval of Agenda**
- 4. Approval of Claims**
- 5. Committee Reports and Updates**
- 6. New Committee Business**
 - A. FY22-24 ARPA Budget Discussion
- 7. Old Committee Business Public Comment**
- 8. Chairman's Report**
- 9. Public Comment**
- 10. Executive Session**
- 11. Items for Committee of the Whole**
- 12. Action Items for County Board**
- 13. Adjournment**

If special accommodations or arrangements are needed to attend this County meeting, please contact the Administration Office at 630-553-4171, a minimum of 24-hours prior to the meeting time

American Rescue Plan Act Overview

Finance Committee 12/29/2022

Beginning Balance		25,054,795
Spent & Obligated		
1 Loss Revenue	10,000,000	
2 Complete Projects	1,473,292	
3 Grants	<u>6,376,437</u>	
		17,849,729
Future Salary 1/1/23-11/30/2024		
1 FY23 Salaries	664,465	
2 FY24 Salaries	<u>684,565</u>	
		1,349,030
FY23 Budget		
1 Capital	1,294,603	
2 Grants	<u>891,000</u>	
		2,185,603
Ending Balance		<u><u>3,670,434</u></u>

* Needs to be Allocated by FY24 and Spent FY26*



**Kendall County Emergency
Management Agency**
Roger Bonuchi, Director
Tracy Page, Deputy Director

Dear Finance Committee,

KCEMA is requesting money to purchase a light tower. Here's the benefits:

- Portable lighting could be used if another mass vaccination event occurs. Older people walking through a parking lot at a mass-vax since would be safer. These last mass-vax events were in cold weather (ice) near dusk.
- We just used one that I borrowed from Plainfield for the polling place at 111 Fox St. Debbie is asking for it back in April.
- The Sheriff's office could use it for accident recreations where there was a motorist death.
- It could be used for public events like the National Night Out, etc.

It would be kept and maintained by the EMA and available for use. We're talking about \$12,000 - \$15,000 for a diesel with 4 LED lamps plus lettering it

Thank you for your consideration

Roger Bonuchi
KCEMA Director