

**KENDALL COUNTY FOREST PRESERVE DISTRICT  
OPERATIONS COMMITTEE MEETING  
AGENDA**

**WEDNESDAY, FEBRUARY 1, 2023  
6:00 P.M.**

**KENDALL COUNTY OFFICE BUILDING – ROOMS 209 AND 210, YORKVILLE IL 60560**

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. Public Comments
- V. Review of Financial Statements and Cost Center Reports through January 31, 2023
- VI. Approval of Special Use Permits
- VII. FY22 Audit Progress
- VIII. 3-Year Capital Funding Analysis
- IX. Grounds and Natural Resources Reports
  - a) 22-23 CWD Bow Hunt Report and 21-22 CWD Annual Report
  - b) Life Ring Discussion (Harris, Pickerill-Pigott and Baker Woods (Ellis))
- X. Environmental Education Reports
  - a) Program Enrollment Updates
  - b) Y115 Early Childhood Center – Teacher Institute Day and Winter Pilot Program
  - c) Carbon Credit National Sale Updates – Third Party Certification
- XI. Ellis Equestrian Center Reports
  - a) Program Enrollment Updates and FY23 Objectives
  - b) Assistant Equestrian Program Coordinator Promotion
- XII. Other Items of Business
  - 1) Ken Pickerill Estate House Renovation Project Updates
    - a) 01/23 Field Report
    - b) Tables and Chairs – Quantities, Options, and Recommendations
    - c) General Use Ordinance Amendment
  - 2) Hoover Forest Preserve – Eldamain Road Bridge Crossing Final Trail Connection Configuration
- XIII. Chairman's Report
- XIV. Public Comments
- XV. Executive Session
- XVI. Adjournment

Kendall County Office Building - Rooms 209 and 210 - 111 W. Fox Street - Yorkville, Illinois 60560  
If special accommodations or arrangements are needed to attend this District meeting, please contact the  
Administration Office at 630-553-4025 a minimum of 24-hours prior to the meeting time.

Kendall County Forest Preserve  
Income Statement  
For Period Ended 1/31/2023

2 Month Budget Percent = 16.7%

**FOREST PRESERVES & PROGRAMS**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
<b>Beginning Balance</b>	\$	<b>554,208</b>	\$	<b>470,609</b>	\$	<b>83,599</b>
<b>Revenue</b>						
Revenue - Administration		828,024	794,849	563	55,810	9908%
Revenue - Ellis House & Equestrian Center		151,970	133,540	17,992	-5,310	-30%
Revenue - Hoover FP		72,200	73,231	12,983	1,563	12%
Revenue - Env. Education		218,560	217,546	50,620	3,404	7%
Revenue - Grounds & Natural Resources		38,500	41,307	1,286	4,042	314%
Revenue - Pickerill Pigott FP		8,000	-	-	0	
<b>Total Revenue</b>		<b>1,317,254</b>	<b>1,260,473</b>	<b>83,443</b>	<b>59,508</b>	<b>71%</b>
<b>Expenditure</b>						
Expenditure - Administration		387,691	386,861	80,617	-23,473	-29%
Expenditure - Ellis House & Equestrian Center		199,264	195,321	22,100	-2,256	-10%
Expenditure - Hoover FP		235,286	218,706	31,747	1,233	4%
Expenditure - Env. Education		202,226	177,077	19,315	3,981	21%
Expenditure - Grounds & Natural Resources		284,078	243,697	42,047	-203	0%
Expenditure - Pickerill Pigott FP		7,000	8,494	1,941	-891	-46%
<b>Total Expenditure</b>		<b>1,315,545</b>	<b>1,230,156</b>	<b>197,767</b>	<b>(21,609)</b>	<b>-11%</b>
<b>ENDING BAL</b>	\$	<b>555,917</b>	\$	<b>356,284</b>	\$	<b>164,716</b>
<b>Surplus/(Deficit)</b>	\$	<b>1,709</b>	\$	<b>(33,207)</b>	\$	<b>81,117</b>

Kendall County Forest Preserve  
Income Statement  
For Period Ended 1/31/2023

2 Month Budget Percent = 16.7%

**FOREST PRESERVE CATEGORIES**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
<b>Beginning Balance</b>						
<b>Revenue</b>						
Property Tax						
Interest Income	533	438	467	29	410	1420%
Other Income	42,043	4,227	52,569	141	4,087	2907%
Donations	6,500	2,411	7,016	-	2,411	
Rental Revenue	79,200	12,660	71,974	11,755	905	8%
Program Revenue	362,530	66,069	344,870	65,912	158	0%
Farm License Revenue	97,000	53,910	110,000	-	53,910	
Security Deposits	15,500	2,500	12,552	5,073	-2,573	-51%
Credit Card Revenue	3,500	735	3,287	534	201	38%
<b>Total Revenue</b>	<b>1,317,254</b>	<b>142,951</b>	<b>1,260,473</b>	<b>83,443</b>	<b>59,508</b>	<b>71%</b>
<b>Expenditure</b>						
Personnel	747,864	85,706	668,609	78,172	7,534	10%
Benefits	280,319	60,062	273,052	72,679	-12,616	-17%
Contractual	69,219	3,811	69,015	10,191	-6,380	-63%
Commodities	143,516	21,449	138,377	23,391	-1,942	-8%
Other	74,627	5,130	81,703	13,334	-8,205	-62%
<b>Total Expenditure</b>	<b>1,315,545</b>	<b>176,158</b>	<b>1,230,156</b>	<b>197,167</b>	<b>(21,609)</b>	<b>-11%</b>
<b>ENDING BAL</b>						
		<b>\$ 555,917</b>	<b>\$ 521,000</b>	<b>\$ 356,284</b>	<b>\$ 164,716</b>	<b>46.2%</b>
<b>Surplus/(Deficit)</b>						
		<b>\$ 1,709</b>	<b>\$ (33,207)</b>	<b>\$ 30,317</b>	<b>\$ (114,324)</b>	



Kendall County Forest Preserve  
Income Statement  
For Period Ended 1/31/2023

2 Month Budget Percent = 16.7%

**ELLIS HOUSE & EQUESTRIAN CENTER**

	Current Year FY23		Prior Year FY22		YTD Variance			
	Budget	YTD	%	Budget	YTD	%	\$ Change	% Change
<b>Revenue</b>								
Donations	-	-		-	2,700		-2,700	
Security Deposit	7,500	-	4.9%	4,200	-			
Credit Card Revenue	-	-		-	-			
Program Revenue	144,470	12,681	8.8%	129,340	15,292	11.8%	-2,610	-17%
<b>Total Revenue</b>	<b>151,970</b>	<b>12,681</b>	<b>8.3%</b>	<b>133,540</b>	<b>17,992</b>	<b>13.5%</b>	<b>(5,310)</b>	<b>-30%</b>
<b>Expenditure</b>								
Personnel	119,593	12,364	10.3%	122,101	12,191	10.0%	173	1%
Employee Benefits	13,771	1,868	13.6%	14,499	1,790	12.3%	78	4%
Contractual	11,200	630	5.6%	11,200	605	5.4%	26	4%
Commodities	35,200	3,926	11.2%	28,945	6,282	21.7%	-2,355	-37%
Other	19,500	1,056	5.4%	18,576	1,232	6.6%	-177	-14%
<b>Total Expenditure</b>	<b>199,264</b>	<b>19,844</b>	<b>10.0%</b>	<b>195,321</b>	<b>22,100</b>	<b>11.3%</b>	<b>(2,256)</b>	<b>-10%</b>
<b>Surplus/(Deficit)</b>	<b>\$ (47,294)</b>	<b>\$ (7,163)</b>		<b>\$ (61,781)</b>	<b>\$ (4,109)</b>			

Kendall County Forest Preserve  
Income Statement  
For Period Ended 1/31/2023

2 Month Budget Percent = 16.7%

**HOOVER FOREST PRESERVE**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
<b>Revenue</b>						
Donations	-	-	-	-		
Rental Revenue	65,200	12,045	10,610	10,610	1,435	14%
Security Deposit Rev	7,000	2,500	2,373	2,373	128	5%
Program Revenue	-	-	-	-		
<b>Total Revenue</b>	<b>72,200</b>	<b>14,545</b>	<b>12,983</b>	<b>12,983</b>	<b>1,563</b>	<b>12%</b>
<b>Expenditure</b>						
Personnel	135,349	13,764	14,958	14,958	-1,194	-8%
Employee Benefits	43,887	8,944	8,726	8,726	217	2%
Contractual	-	-	-	-		
Commodities	47,050	7,812	7,512	7,512	300	4%
Other	9,000	2,460	550	550	1,910	347%
<b>Total Expenditure</b>	<b>235,286</b>	<b>32,980</b>	<b>31,747</b>	<b>31,747</b>	<b>1,233</b>	<b>4%</b>
<b>Surplus/(Deficit)</b>	<b>\$ (163,086)</b>	<b>\$ (18,435)</b>	<b>\$ (145,475)</b>	<b>\$ (18,765)</b>		

Kendall County Forest Preserve  
Income Statement  
For Period Ended 1/31/2023

2 Month Budget Percent = 16.7%

**ENVIRONMENTAL EDUCATION**

**Revenue**  
Donations  
Security Deposit  
Credit Card Revenue  
Program Revenue  
**Total Revenue**

**Expenditure**  
Personnel  
Employee Benefits  
Contractual  
Commodities  
Other  
**Total Expenditure**  
**Surplus/(Deficit)**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	YTD	%	\$ Change	% Change
		500	636	127.2%	636	
0.2%						
		-	-			
		218,060	50,620	23.5%	2,768	5%
99.8%						
100.0%		<b>218,560</b>	<b>54,024</b>	<b>24.7%</b>	<b>3,404</b>	<b>7%</b>
		170,620	16,615	11.3%	2,861	17%
84.4%						
		16,786	2,118	9.9%	750	35%
8.3%						
		-	-			
		7,550	582	10.6%	-59	-10%
3.7%						
		7,270	2,914		429	
3.6%						
100.0%		<b>202,226</b>	<b>23,296</b>	<b>11.5%</b>	<b>3,981</b>	<b>21%</b>
		<b>\$ 16,334</b>	<b>\$ 30,729</b>			
		<b>\$ 40,469</b>	<b>\$ 31,305</b>			

Kendall County Forest Preserve  
Income Statement  
For Period Ended 1/31/2023

2 Month Budget Percent = 16.7%

**GROUNDS & NATURAL RESOURCES**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
<b>Revenue</b>						
Other Income		4,187	34,212	141	4,047	2879%
Donations	1,000	525	-	-	525	
Grants	-	-	-	-		
Credit Card Revenue	7,000	615	7,095	1,145	-530	-46%
Rental Revenue						
<b>Total Revenue</b>	<b>38,500</b>	<b>5,327</b>	<b>41,307</b>	<b>1,286</b>	<b>4,042</b>	<b>314%</b>
	79.2%	13.7%				
	2.6%					
	18.2%					
	100.0%	<b>13.8%</b>				
<b>Expenditure</b>						
Personnel	147,545	19,272	106,727	12,555	6,718	54%
Employee Benefits	52,707	12,741	51,344	11,472	1,270	11%
Contractual	16,500	1,812	19,500	3,554	-1,743	-49%
Commodities	32,766	6,835	29,716	2,915	3,920	134%
Other	35,160	1,185	36,410	11,552	-10,367	-90%
<b>Total Expenditure</b>	<b>284,078</b>	<b>41,844</b>	<b>243,697</b>	<b>42,047</b>	<b>(203)</b>	<b>0%</b>
	100.0%	<b>14.7%</b>				
<b>Surplus/(Deficit)</b>		<b>\$ (245,578)</b>		<b>\$ (40,762)</b>		



Kendall County Forest Preserve  
Income Statement  
For Period Ended 1/31/2023

2 Month Budget Percent = 16.7%

**PICKERILL PIGOTT FP**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
<b>Revenue</b>						
Donations	-	-	-	-		
Other Income	-	-	-	-		
Rental Revenue	7,000	-	-	-		
Security Deposit	1,000	-	-	-		
<b>Total Revenue</b>	<b>8,000</b>	-	-	-		
	87.5%					
	12.5%					
	100.0%					
<b>Expenditure</b>						
Personnel	-	-	-	-		
Employee Benefits	1,000	-	-	-		
Contractual	-	-	-	-		
Commodities	6,000	1,050	8,494	1,941	-891	-46%
Other	-	-	-	-		
<b>Total Expenditure</b>	<b>7,000</b>	<b>1,050</b>	<b>8,494</b>	<b>1,941</b>	<b>(891)</b>	<b>-46%</b>
	100.0%	15.0%		22.9%		
<b>Surplus/(Deficit)</b>	<b>\$ 1,000</b>	<b>\$ (1,050)</b>	<b>\$ (8,494)</b>	<b>\$ (1,941)</b>		

Kendall County Forest Preserve  
Income Statement  
For Period Ended 1/31/2023

2 Month Budget Percent = 16.7%

**ELLIS HOUSE - 1160**

**Revenue**  
Donations  
Security Deposit  
Credit Card Revenue  
Program Revenue  
**Total Revenue**

**Expenditure**  
Personnel  
Employee Benefits  
Contractual  
Commodities  
Other  
**Total Expenditure**

**Surplus/(Deficit)**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
	-	-	-	-	-	-
	10,394	1,629	10,494	1,361	269	20%
	1,638	229	1,604	254	(25)	-10%
	7,250	2,436	-	1,690	746	44%
	3,800	635	3,964	399	236	59%
	<b>23,082</b>	<b>4,930</b>	<b>21,931</b>	<b>3,704</b>	<b>1,226</b>	<b>33%</b>
	<b>\$ (23,082)</b>	<b>\$ (4,930)</b>	<b>\$ (21,931)</b>	<b>\$ (3,704)</b>		

**ELLIS BARN - 1161**

**Revenue**  
Donations  
Security Deposit  
Credit Card Revenue  
Program Revenue  
**Total Revenue**

**Expenditure**  
Personnel  
Employee Benefits  
Contractual  
Commodities  
Other  
**Total Expenditure**

**Surplus/(Deficit)**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
	-	-	-	-	-	-
	10,394	1,629	11,844	1,313	317	24%
	1,638	229	1,604	247	(18)	-7%
	6,500	-	4,232	-	-	-
	2,700	270	2,700	37	233	622%
	<b>21,232</b>	<b>2,129</b>	<b>20,380</b>	<b>1,598</b>	<b>531</b>	<b>33%</b>
	<b>\$ (21,232)</b>	<b>\$ (2,129)</b>	<b>\$ (20,380)</b>	<b>\$ (1,598)</b>		

Kendall County Forest Preserve  
Income Statement  
For Period Ended 1/31/2023

2 Month Budget Percent = 16.7%

**ELLIS GROUNDS - 1162**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
<b>Revenue</b>						
Donations		-				
Security Deposit		-		(388)	388	-100%
Credit Card Revenue		-		(388)	388	-100%
<b>Program Revenue</b>						
<b>Total Revenue</b>		<b>27,250</b>		<b>(388)</b>	<b>388</b>	<b>-100%</b>
<b>Expenditure</b>						
Personnel		1,986		2,626	(640)	-24%
Employee Benefits		459		374	85	23%
Contractual		-		-	-	
Commodities		-		-	-	
Other		5,500		810	(659)	-81%
<b>Total Expenditure</b>		<b>29,563</b>		<b>3,809</b>	<b>(1,214)</b>	<b>-32%</b>
<b>Surplus/(Deficit)</b>		<b>(2,313)</b>		<b>(4,198)</b>		

**ELLIS CAMPS - 1163**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
<b>Revenue</b>						
Donations		-				
Security Deposit		-				
Credit Card Revenue		-				
<b>Program Revenue</b>						
<b>Total Revenue</b>		<b>11,760</b>		<b>1,245</b>	<b>1,041</b>	<b>84%</b>
<b>Expenditure</b>						
Personnel		3,484		5,750	(2,266)	-65%
Employee Benefits		322		850	(528)	-63%
Contractual		-		-	-	
Commodities		450		249	201	81%
Other		500		435	65	13%
<b>Total Expenditure</b>		<b>4,756</b>		<b>7,284</b>	<b>(2,528)</b>	<b>-53%</b>
<b>Surplus/(Deficit)</b>		<b>7,004</b>		<b>1,124</b>		

Kendall County Forest Preserve  
Income Statement  
For Period Ended 1/31/2023

2 Month Budget Percent = 16.7%

**ELLIS RIDING LESSONS - 1164**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
<b>Revenue</b>						
Donations	-	-	-	-		
Security Deposit	-	-	-	-		
Credit Card Revenue	-	-	-	-		
Program Revenue	70,000	5,913	58,772	8,667	-2,754	-32%
<b>Total Revenue</b>	<b>70,000</b>	<b>5,913</b>	<b>58,772</b>	<b>8,667</b>	<b>(2,754)</b>	<b>-32%</b>
	100.0%					
	100.0%	8.4%		14.7%		
<b>Expenditure</b>						
Personnel	42,818	4,107	39,325	4,061	46	1%
Employee Benefits	3,959	676	3,878	462	214	46%
Contractual	9,000	630	9,000	320	310	97%
Commodities	16,600	1,490	14,350	4,502	-3,012	-67%
Other	1,000	-	-	-		
<b>Total Expenditure</b>	<b>73,377</b>	<b>6,903</b>	<b>66,553</b>	<b>9,344</b>	<b>(2,441)</b>	<b>-26%</b>
	100.0%	9.4%		14.0%		
<b>Surplus/(Deficit)</b>	<b>\$ (3,377)</b>	<b>\$ (989)</b>	<b>\$ (7,781)</b>	<b>\$ (677)</b>		

**ELLIS BIRTHDAY PARTIES - 1165**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
<b>Revenue</b>						
Donations	-	-	-	-		
Security Deposit	-	-	-	-		
Credit Card Revenue	-	-	-	-		
Program Revenue	6,000	970	6,533	1,994	-1,024	-51%
<b>Total Revenue</b>	<b>6,000</b>	<b>970</b>	<b>6,533</b>	<b>1,994</b>	<b>(1,024)</b>	<b>-51%</b>
	100.0%					
	100.0%	16.2%		30.5%		
<b>Expenditure</b>						
Personnel	7,077	608	6,500	800	-192	-24%
Employee Benefits	654	89	641	83	6	7%
Contractual	-	-	-	-		
Commodities	450	-	441	90	-90	
Other	-	-	-	-		
<b>Total Expenditure</b>	<b>8,181</b>	<b>697</b>	<b>7,582</b>	<b>973</b>	<b>(276)</b>	<b>-28%</b>
	100.0%	8.5%		12.8%		
<b>Surplus/(Deficit)</b>	<b>\$ (2,181)</b>	<b>\$ 273</b>	<b>\$ (1,049)</b>	<b>\$ 1,021</b>		

Kendall County Forest Preserve  
Income Statement  
For Period Ended 1/31/2023

2 Month Budget Percent = 16.7%

**ELLIS PUBLIC PROGRAMS - 1166**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
<b>Revenue</b>						
Donations	-	-	-	-	-	-
Security Deposit	-	-	-	-	-	-
Credit Card Revenue	-	-	-	-	-	-
Program Revenue	3,000	-	2,403	-	-	-
<b>Total Revenue</b>	<b>3,000</b>		<b>2,403</b>			
	100.0%					
	100.0%					
<b>Expenditure</b>						
Personnel	2,194	34	3,750	112	(78)	-70%
Employee Benefits	203	5	500	9	(4)	-46%
Contractual	500	-	500	-	-	-
Commodities	150	-	-	-	-	-
Other	-	-	-	(14)	14	-
<b>Total Expenditure</b>	<b>3,047</b>	<b>39</b>	<b>4,750</b>	<b>107</b>	<b>(68)</b>	<b>-6.4%</b>
	100.0%					
<b>Surplus/(Deficit)</b>	<b>\$ (47)</b>	<b>\$ (39)</b>	<b>\$ (2,347)</b>	<b>\$ (107)</b>		

**ELLIS SUNRISE CENTER - 1167**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
<b>Revenue</b>						
Donations	-	-	-	-	-	-
Security Deposit	-	-	-	-	-	-
Credit Card Revenue	-	-	-	-	-	-
Program Revenue	13,760	3,137	13,449	3,099	38	1%
<b>Total Revenue</b>	<b>13,760</b>	<b>3,137</b>	<b>13,449</b>	<b>3,099</b>	<b>38</b>	<b>1%</b>
	100.0%					
	100.0%					
<b>Expenditure</b>						
Personnel	19,054	2,169	21,000	1,895	274	1.4%
Employee Benefits	1,762	181	1,900	238	(57)	-2.4%
Contractual	-	-	-	-	-	-
Commodities	3,800	-	3,804	-	-	-
Other	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>24,616</b>	<b>2,350</b>	<b>26,704</b>	<b>2,134</b>	<b>216</b>	<b>10%</b>
	100.0%					
<b>Surplus/(Deficit)</b>	<b>\$ (10,856)</b>	<b>\$ 787</b>	<b>\$ (13,255)</b>	<b>\$ 965</b>		

Kendall County Forest Preserve  
Income Statement  
For Period Ended 1/31/2023

2 Month Budget Percent = 16.7%

**ELLIS WEDDINGS - 1168**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
<b>Revenue</b>						
Donations	-	-				
Security Deposit	5,000	-	3,500	2,500	-2,500	
Credit Card Revenue	-	-	-	-		
Program Revenue	9,000	150	8,075		150	
<b>Total Revenue</b>	<b>14,000</b>	<b>150</b>	<b>11,575</b>	<b>2,500</b>	<b>(2,350)</b>	
<b>Expenditure</b>						
Personnel	1,695	33	2,000	24	9	35%
Employee Benefits	160	-	157	2	-2	-100%
Contractual	1,700	-	1,700	285	-285	-100%
Commodities	-	-	-	-		
Other	5,000	-	3,500	-		
<b>Total Expenditure</b>	<b>8,555</b>	<b>33</b>	<b>7,357</b>	<b>311</b>	<b>(278)</b>	<b>-90%</b>
<b>Surplus/(Deficit)</b>	<b>\$5,445</b>	<b>\$ 118</b>	<b>\$4,218</b>	<b>\$ 2,189</b>		

**ELLIS OTHER RENTALS - 1169**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
<b>Revenue</b>						
Donations	-	-				
Security Deposit	2,500	-	700	200	-200	
Credit Card Revenue	-	-	-	-		
Program Revenue	3,400	225	3,050	675	-450	-67%
<b>Total Revenue</b>	<b>5,900</b>	<b>225</b>	<b>3,750</b>	<b>875</b>	<b>(650)</b>	<b>-74%</b>
<b>Expenditure</b>						
Personnel	1,695	-	500	-		
Employee Benefits	160	-	157	-		
Contractual	-	-	-	-		
Commodities	-	-	-	-		
Other	1,000	-	1,700	-		
<b>Total Expenditure</b>	<b>2,855</b>	<b>-</b>	<b>2,357</b>	<b>-</b>		
<b>Surplus/(Deficit)</b>	<b>\$3,045</b>	<b>\$225</b>	<b>\$1,393</b>	<b>\$875</b>		

Kendall County Forest Preserve  
Income Statement  
For Period Ended 1/31/2023

2 Month Budget Percent = 16.7%

**ELLIS 5K - 1170**

- Revenue**
- Donations
- Security Deposit
- Credit Card Revenue
- Program Revenue
- Total Revenue**
- Expenditure**
- Personnel
- Employee Benefits
- Contractual
- Commodities
- Other
- Total Expenditure**
- Surplus/(Deficit)**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
	-	-			-	
	-	-			-	
	-	-			-	
	300	-	300			
	<b>300</b>	-	<b>300</b>			
	-	-			-	
	-	-			-	
	-	-			-	
	-	-			-	
	-	-			-	
	-	-			-	
	<b>\$ 300</b>	<b>\$ -</b>	<b>\$ 300</b>	<b>\$ -</b>		

100.0%  
100.0%

Kendall County Forest Preserve  
Income Statement  
For Period Ended 1/31/2023

2 Month Budget Percent = 16.7%

**HOOVER GROUNDS - 1171**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
<b>Revenue</b>						
Donations	-	-	-	-		
Revenue	6,800	750	6,877	500	250	50%
Security Deposit Revenue	-	-	-	-		
Credit Card Revenue	-	-	-	-		
<b>Total Revenue</b>	<b>6,800</b>	<b>750</b>	<b>6,877</b>	<b>500</b>	<b>250</b>	<b>50%</b>
<b>Expenditure</b>						
Personnel	67,674	6,882	59,790	7,479	-597	-8%
Employee Benefits	21,943	4,472	21,664	4,363	109	2%
Contractual	-	-	-	-		
Commodities	47,050	7,812	46,744	7,512	300	4%
Other	9,000	2,460	9,000	550	1,910	347%
<b>Total Expenditure</b>	<b>145,667</b>	<b>21,626</b>	<b>137,198</b>	<b>19,905</b>	<b>1,721</b>	<b>9%</b>
<b>Surplus/(Deficit)</b>	<b>\$ (138,867)</b>	<b>\$ (20,876)</b>	<b>\$ (130,321)</b>	<b>\$ (19,405)</b>		

**HOOVER BUNKHOUSE - 1172**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
<b>Revenue</b>						
Donations	-	-	-	-		
Rental Revenue	28,500	7,965	28,367	7,020	945	13%
Security Deposit Revenue	3,000	1,100	3,500	1,000	100	10%
Credit Card Revenue	-	-	-	-		
<b>Total Revenue</b>	<b>31,500</b>	<b>9,065</b>	<b>31,867</b>	<b>8,020</b>	<b>1,045</b>	<b>13%</b>
<b>Expenditure</b>						
Personnel	33,837	3,441	29,923	3,740	-299	-8%
Employee Benefits	10,972	2,236	10,833	2,182	54	2%
Contractual	-	-	-	-		
Commodities	-	-	-	-		
Other	-	-	-	-		
<b>Total Expenditure</b>	<b>44,809</b>	<b>5,677</b>	<b>40,756</b>	<b>5,921</b>	<b>(244)</b>	<b>-4%</b>
<b>Surplus/(Deficit)</b>	<b>\$ (13,309)</b>	<b>\$ 3,388</b>	<b>\$ (8,889)</b>	<b>\$ 2,099</b>		



Kendall County Forest Preserve  
Income Statement  
For Period Ended 1/31/2023

2 Month Budget Percent = 16.7%

**HOOVER CAMPSITE - 1173**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
<b>Revenue</b>						
Donations	-	-	-	-	-	-
Rental Revenue	5,400	-	5,410	520	-520	-100%
Security Deposit Revenue	-	-	-	-	-	-
Credit Card Revenue	-	-	-	-	-	-
<b>Total Revenue</b>	<b>5,400</b>	<b>-</b>	<b>5,410</b>	<b>520</b>	<b>(520)</b>	<b>-100%</b>
<b>Expenditure</b>						
Personnel	16,919	1,721	14,958	1,869	-149	-8%
Employee Benefits	5,486	1,118	5,417	1,091	27	2%
Contractual	-	-	-	-	-	-
Commodities	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>22,405</b>	<b>2,839</b>	<b>20,375</b>	<b>2,960</b>	<b>(122)</b>	<b>-4%</b>
<b>Surplus/(Deficit)</b>	<b>\$ (17,005)</b>	<b>\$ (2,839)</b>	<b>\$ (14,965)</b>	<b>\$ (2,440)</b>		

**HOOVER MEADOWHAWK LODGE - 1174**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
<b>Revenue</b>						
Donations	-	-	-	-	-	-
Rental Revenue	24,500	3,330	24,225	2,570	760	30%
Security Deposit Revenue	4,000	1,400	4,852	1,373	28	2%
Credit Card Revenue	-	-	-	-	-	-
<b>Total Revenue</b>	<b>28,500</b>	<b>4,730</b>	<b>29,077</b>	<b>3,943</b>	<b>788</b>	<b>20%</b>
<b>Expenditure</b>						
Personnel	16,919	1,721	14,960	1,870	-149	-8%
Employee Benefits	5,486	1,118	5,417	1,091	27	2%
Contractual	-	-	-	-	-	-
Commodities	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>22,405</b>	<b>2,839</b>	<b>20,377</b>	<b>2,961</b>	<b>(122)</b>	<b>-4%</b>
<b>Surplus/(Deficit)</b>	<b>\$ 6,095</b>	<b>\$ 1,891</b>	<b>\$ 8,700</b>	<b>\$ 982</b>		

Kendall County Forest Preserve  
Income Statement  
For Period Ended 1/31/2023

2 Month Budget Percent = 16.7%

**ENVIRONMENTAL EDUCATION - 1175**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	YTD	%	\$ Change	% Change
<b>Revenue</b>						
Donations						
Security Deposit						
Credit Card Revenue	500	-				
Program Revenue	-	-				
<b>Total Revenue</b>	<b>500</b>	<b>-</b>				
<b>Expenditure</b>						
Personnel	-	-				
Employee Benefits	-	-				
Contractual	-	-				
Commodities	-	-				
Other	-	-				
<b>Total Expenditure</b>	<b>-</b>	<b>-</b>				
<b>Surplus/(Deficit)</b>	<b>\$ 500</b>	<b>\$ -</b>				

**ENV. EDUCATION SCHOOL PROGRAMS - 1176**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	YTD	%	\$ Change	% Change
<b>Revenue</b>						
Donations						
Security Deposit						
Credit Card Revenue	20,000	693	6,775		693	
Program Revenue	<b>20,000</b>	<b>693</b>	<b>6,775</b>		<b>693</b>	
<b>Total Revenue</b>						
100.0%						
100.0%						
<b>Expenditure</b>						
Personnel	14,800	1,176	7,500	153	1,023	669%
Employee Benefits	-	-	3,987	-	-	-
Contractual	-	-	-	-	-	-
Commodities	700	-	-	-	700	-
Other	4,070	204	-	-	204	-
<b>Total Expenditure</b>	<b>19,570</b>	<b>1,380</b>	<b>12,187</b>	<b>153</b>	<b>1,227</b>	<b>802%</b>
<b>Surplus/(Deficit)</b>	<b>\$ 430</b>	<b>\$ (687)</b>	<b>\$ (5,412)</b>	<b>\$ (153)</b>		

Kendall County Forest Preserve  
Income Statement  
For Period Ended 1/31/2023

2 Month Budget Percent = 16.7%

**ENV. EDUCATION CAMPS - 1177**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
<b>Revenue</b>						
Donations		-				
Security Deposit						
Credit Card Revenue		19,855	36,665	11,695	8,160	70%
<b>Program Revenue</b>		<b>19,855</b>		<b>11,695</b>	<b>8,160</b>	<b>70%</b>
<b>Total Revenue</b>						
	100.0%					
	100.0%					
<b>Expenditure</b>						
Personnel	28,000	2,298	28,500	2,798	-500	-18%
Employee Benefits	1,649	404	3,000	299	106	35%
Contractual	-	-	-	-		
Commodities	1,500	-	1,500	12	-12	-100%
Other	500	-	555	-		
<b>Total Expenditure</b>	<b>31,649</b>	<b>2,702</b>	<b>33,555</b>	<b>3,109</b>	<b>(406)</b>	<b>-13%</b>
<b>Surplus/(Deficit)</b>	<b>\$ 5,351</b>	<b>\$ 17,153</b>	<b>\$ 3,110</b>	<b>\$ 8,586</b>		

**ENV. EDUCATION NATURAL BEGINNINGS - 1178**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
<b>Revenue</b>						
Donations		636	2,016		636	
Security Deposit						
Credit Card Revenue		27,986	156,704	33,440	-5,454	-16%
<b>Program Revenue</b>		<b>28,622</b>		<b>33,440</b>	<b>(4,818)</b>	<b>-14%</b>
<b>Total Revenue</b>						
	100.0%					
	100.0%					
<b>Expenditure</b>						
Personnel	111,540	14,237	95,298	10,905	3,332	31%
Employee Benefits	12,708	2,213	12,079	1,598	614	38%
Contractual	-	-	-	-		
Commodities	4,000	493	2,000	487	6	1%
Other	2,200	225	2,209	-	225	
<b>Total Expenditure</b>	<b>130,448</b>	<b>17,168</b>	<b>111,586</b>	<b>12,990</b>	<b>4,178</b>	<b>32%</b>
<b>Surplus/(Deficit)</b>	<b>\$ 10,612</b>	<b>\$ 11,454</b>	<b>\$ 47,134</b>	<b>\$ 20,450</b>		

Kendall County Forest Preserve  
Income Statement  
For Period Ended 1/31/2023

2 Month Budget Percent = 16.7%

**ENV. EDUCATION PUBLIC PROGRAMS - 1179**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
<b>Revenue</b>						
Donations						
Security Deposit						
Credit Card Revenue		4,854	15,386	5,485	-631	-12%
<b>Total Revenue</b>	<b>20,000</b>	<b>4,854</b>	<b>15,386</b>	<b>5,485</b>	<b>(631)</b>	<b>-12%</b>
	100.0%					
<b>Expenditure</b>						
Personnel	12,500	1,467	13,500	2,552	-1,085	-43%
Employee Benefits	1,854	221	1,816	205	16	8%
Contractual	-	-	-	-		
Commodities	750	31	750	30	1	4%
Other	500	-	150	-		
<b>Total Expenditure</b>	<b>15,604</b>	<b>1,719</b>	<b>16,216</b>	<b>2,787</b>	<b>(1,068)</b>	<b>-38%</b>
	100.0%					
<b>Surplus/(Deficit)</b>	<b>\$ 4,396</b>	<b>\$ 3,135</b>	<b>\$ (830)</b>	<b>\$ 2,698</b>		

**ENV. EDUCATION LAWS OF NATURE - 1180**

	Current Year FY23		Prior Year FY22		YTD Variance	
	Budget	YTD	Budget	YTD	\$ Change	% Change
<b>Revenue</b>						
Donations						
Security Deposit						
Credit Card Revenue						
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>Expenditure</b>						
Personnel	3,780	297	2,400	207	90	43%
Employee Benefits	575	29	563	16	13	85%
Contractual	-	-	-	-		
Commodities	600	-	570	53	-53	-100%
Other	-	-	-	-		
<b>Total Expenditure</b>	<b>4,955</b>	<b>326</b>	<b>3,533</b>	<b>276</b>	<b>50</b>	<b>18%</b>
	100.0%					
<b>Surplus/(Deficit)</b>	<b>\$ (4,955)</b>	<b>\$ (326)</b>	<b>\$ (3,533)</b>	<b>\$ (276)</b>		

**Forest Preserve District Debt Service - Series 2003/2012**  
**Fund 1902**  
**For Period Ended 1/31/2023**

1 Month Budget % = 16.7%

ACCOUNT & DESCRIPTION	Budget 2023	Actual YTD	% of Budget
<b>Beginning Balance</b>	\$ 957,927	\$ 957,927	
REVENUE			
190211 41010 Current Tax			
190211 41350 Interest Income	950	1,102	116.0%
<b>Total Revenue</b>	950	1,102	116.0%
EXPENDITURE			
190211 68640 Fiscal Agent Fee	1,057	0	0.0%
190211 68650 Debt Service - Interest 2012	6,450	6,450	100.0%
190211 68700 Debt Service - Principal 2012	430,000	430,000	100.0%
<b>Total Expenditure</b>	437,507	436,450	99.8%
<b>Ending Balance</b>	\$ 521,370	\$ 522,580	
<b>Revenue over/(under) Expenditure</b>	\$ (436,557)		

**Forest Preserve District Debt Service - Series 2007/15/16/17**  
**Fund 1903**  
**For Period Ended 1/31/2023**

1 Month Budget % = **16.7%**

ACCOUNT & DESCRIPTION	Budget 2023	Actual YTD	% of Budget
<b>Beginning Balance</b>	\$ 5,057,675	\$ 5,057,675	
<b>REVENUE</b>			
190311 41010 Current Tax	5,294,458	0	0.0%
190311 41350 Interest Income	4,000	6,629	165.7%
<b>Total Revenue</b>	<b>5,298,458</b>	<b>6,629</b>	<b>0.1%</b>
<b>EXPENDITURE</b>			
190311 66500 Other Expenditure	475	0	0.0%
190311 68640 Fiscal Agent Fee	1,900	0	0.0%
190311 68710 Debt Service - Interest 2015	352,950	176,790	50.1%
190311 68720 Debt Service - Principal 2015	45,000	45,000	100.0%
190311 68730 Debt Service - Interest 2016	285,688	143,994	50.4%
190311 68740 Debt Service - Principal 2016	115,000	115,000	100.0%
190311 68750 Debt Service - Interest 2017	302,250	197,875	65.5%
190311 68760 Debt Service - Principal 2017	3,740,000	3,740,000	100.0%
<b>Total Expenditure</b>	<b>4,843,263</b>	<b>4,418,659</b>	<b>91.2%</b>
<b>Ending Balance</b>	<b>\$ 5,512,870</b>	<b>\$ 645,645</b>	
<b>Revenue over/(under) Expenditure</b>	<b>\$ 455,195</b>		

**KCFP Endowment Fund  
Fund 1904  
For Period Ended 1/31/2023**

1 Month Budget % = **16.7%**

<b>ACCOUNT &amp; DESCRIPTION</b>	<b>Budget 2023</b>	<b>Actual YTD</b>	<b>% of Budget</b>
<b>Beginning Balance</b>	\$ 872,618	\$ 872,618	
<b>REVENUE</b>			
190411 41350 Interest Income	6,700	2,913	43.5%
190411 42970 Grant Award	600,000		0.0%
Total Revenue	606,700	2,913	0.5%
<b>EXPENDITURE</b>			
190411 62150 Contractual Services	145,800		0.0%
190411 70330 Construction	1,268,500		0.0%
Total Expenditure	1,414,300	0	0.0%
<b>Ending Balance</b>	<u>\$ 65,018</u>	<u>\$ 875,531</u>	
<b>Revenue over/(under) Expenditure</b>	<u>\$ (807,600)</u>		

**Forest Preserve Capital Fund  
Fund 1907  
For Period Ended 1/31/2023**

1 Month Budget % = 16.7%

ACCOUNT & DESCRIPTION	Budget 2023	Actual YTD	% of Budget
<b>Beginning Balance</b>	\$ 84,186	\$ 84,186	
REVENUE	230,377		
190711 40370 Transfer In from OSLAD Fund #1905			
190711 41350 Interest Income		424	
Total Revenue	230,377	424	0.2%
EXPENDITURE			
190711 62160 Equipment Replacement	165,373		0.0%
190711 66500 Project Fund Expense	32,006		0.0%
190711 68500 Project Fund Expenses	60,651	33,513	55.3%
190711 68610 Project Fund Expense - Morton Arboretum Landscape	18,184		0.0%
Total Expenditure	276,214	33,513	12.1%
<b>Ending Balance</b>	\$ 38,349	\$ 51,097	
<b>Revenue over/(under) Expenditure</b>	\$ (45,837)		



**KCFP Fox River Bluffs Access RTP Grant Fund**  
**Fund 1908**  
**For Period Ended 1/31/2023**

1 Month Budget % = 16.7%

<b>ACCOUNT &amp; DESCRIPTION</b>	<b>Budget 2023</b>	<b>Actual YTD</b>	<b>% of Budget</b>
<b>Beginning Balance</b>	\$ 71,195	\$ 71,195	
REVENUE			
190811 42970 Grant Award	159,182	159,182	
Total Revenue	159,182	159,182	100.0%
EXPENDITURE			
190811 61420 Transfer to FP Capital Fund 1907	230,377		0.0%
Total Expenditure	230,377	0	0.0%
<b>Ending Balance</b>	<u>\$ 0</u>	<u>\$ 230,377</u>	
<b>Revenue over/(under) Expenditure</b>	<u>\$ (71,195)</u>		

**FP Land Cash  
Fund 1910  
For Period Ended 1/31/2023**

1 Month Budget % = 16.7%

<b>ACCOUNT &amp; DESCRIPTION</b>	<b>Budget 2023</b>	<b>Actual YTD</b>	<b>% of Budget</b>
<b>Beginning Balance</b>	\$ 140,668	\$ 140,668	
REVENUE			
191011 42910 Transfer In From Land Cash	66,959		
Total Revenue	66,959	0	0.0%
EXPENDITURE			
191011 67410 Land Acquisition	207,627	4,964	2.4%
Total Expenditure	207,627	4,964	2.4%
<b>Ending Balance</b>	\$ -	\$ 135,704	
<b>Revenue over/(under) Expenditure</b>	\$ (140,668)		

**KCFP Liability Insurance Fund**

Fund 1911

For Period Ended 1/31/2023

1 Month Budget % = 16.7%

ACCOUNT & DESCRIPTION	Budget 2023	Actual YTD	% of Budget
<b>Beginning Balance</b>	\$ 46,300	\$ 46,300	
REVENUE			
19111 40020 Transfer from FP			
19111 40320 Transfer from FP Operating Fund			
19111 41350 Insurance Claim Reimbursement			
19111 42120 Interest Income			
Total Revenue	0		
EXPENDITURE			
19111 68990 Claims/Deductibles	25,000		0.0%
Total Expenditure	25,000	0	0.0%
<b>Ending Balance</b>	\$ 21,300	\$ 46,300	
<b>Revenue over/(under) Expenditure</b>	\$ (25,000)		

**KCFP Series 2021 Bond Proceeds Fund  
Fund 1912  
For Period Ended 1/31/2023**

1 Month Budget % = 16.7%

<b>ACCOUNT &amp; DESCRIPTION</b>	<b>Budget 2022</b>	<b>Actual YTD</b>	<b>% of Budget</b>
<b>Beginning Balance</b>	\$ 173	\$ 173	
<b>REVENUE</b>			
191211 41350 Interest Income	0	0	
191211 42970 Bond Proceeds			
<b>Total Revenue</b>	0	0	
<b>EXPENDITURE</b>			
191211 61370 Transfer to Fox River Bluffs Fund			
191211 61420 Transfer to FP Capital Fund #1907	145		
191211 61440 Transfer to FP Fund 1913			
<b>Total Expenditure</b>	145	0	0.0%
<b>Ending Balance</b>	\$ 28	\$ 173	
<b>Revenue over/(under) Expenditure</b>	\$ (145)		

**Forest Preserve District Pickerill-Piggott IDNR-PARC Grant Fund**  
**Fund 1913**  
**For Period Ended 1/31/2023**

<b>ACCOUNT &amp; DESCRIPTION</b>	<b>1 Month Budget % = 16.7%</b>	
<b>Budget 2023</b>	<b>Actual YTD</b>	<b>% of Budget</b>
<b>Beginning Balance</b>	\$ 595,890	\$ 595,890
<b>REVENUE</b>		
191311 40390 ARPA Grant Award	100,000	
191311 41350 Interest Income	200	0.0%
191311 42250 Revenue	425	
191311 42970 Grant Award	828,200	
Total Revenue	928,400	425 0.0%
<b>EXPENDITURE</b>		
191311 70330 Construction	684,583	99,249 14.5%
191311 70650 Professional Services	11,384	1,616 14.2%
Total Expenditure	695,967	100,865 14.5%
<b>Ending Balance</b>	\$ 828,323	\$ 495,450
<b>Revenue over/(under) Expenditure</b>	\$ 232,433	

**Forest Preserve District American Rescue Plan Act (ARPA) Fund**  
**Fund 1914**  
**For Period Ended 1/31/2023**

1 Month Budget % = **16.7%**

ACCOUNT & DESCRIPTION	Budget 2023	Actual YTD	% of Budget
<b>Beginning Balance</b>	\$ 47,802	\$ 47,802	
<b>REVENUE</b>	100,000		0.0%
191411 40390 ARPA Grant Award			
191411 41350 Interest Income			
<b>Total Revenue</b>	100,000	0	0.0%
<b>EXPENDITURE</b>			
191411 51160 Salaries - Part Time	20,160	4,489.12	22.3%
191411 51390 Salaries - Full Time	36,474	363.80	1.0%
191411 61160 IMRF Expense	2,145	432.85	20.2%
191411 63050 FICA Expense	4,333	3,232.71	74.6%
191411 63060 Health Insurance Expense	12,432	3,248.49	26.1%
191411 68530 Preserve Improvements	65,184		0.0%
191411 70330 Construction			
<b>Total Expenditure</b>	140,728	11,767	8.4%
<b>Ending Balance</b>	\$ 7,074	\$ 36,035	
<b>Revenue over/(under) Expenditure</b>	\$ (40,728)		

**Forest Preserve District Debt Service - Series 2021  
Fund 1915  
For Period Ended 1/31/2023**

**1 Month Budget % = 16.7%**

<b>ACCOUNT &amp; DESCRIPTION</b>	<b>Budget 2023</b>	<b>Actual YTD</b>	<b>% of Budget</b>
<b>Beginning Balance</b>	\$ 46,652	\$ 46,652	
<b>REVENUE</b>			
191511 41010 Current Tax	84,544		0.0%
191511 41350 Interest Income	100		0.0%
<b>Total Revenue</b>	<b>84,644</b>	<b>0</b>	<b>0.0%</b>
<b>EXPENDITURE</b>			
191511 66500 Miscellaneous Expense	475		0.0%
191511 68640 Fiscal Agent Fee	1,107		0.0%
191511 68790 Debt Service - Interest 2021	35,144	17,872	50.9%
191511 68800 Debt Service - Principal 2021	30,000	30,000	
<b>Total Expenditure</b>	<b>66,726</b>	<b>47,872</b>	<b>71.7%</b>
<b>Ending Balance</b>	<b>\$ 64,570</b>	<b>\$ (1,220)</b>	
<b>Revenue over/(under) Expenditure</b>	<b>\$ 17,918</b>		

# Kendall County



## YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

ACCOUNTS FOR:		ORIGINAL	REVISED	YTD	MTD	ENCUMBRANCES	AVAILABLE	PCT
1900	Forest Preserve	APPROP	BUDGET	ACTUAL	ACTUAL		BUDGET	USE/COL
<b>190011 Forest Preserve</b>								
190011	41010	-710,448	-710,448	.00	.00	.00	-710,448.00	.00%
190011	41350	-533	-533	-438.43	.00	.00	-94.57	82.3%*
190011	42250	-11,543	-11,543	-40.00	-40.00	.00	-11,503.00	3%*
190011	42860	-5,000	-5,000	-1,250.00	-1,200.00	.00	-3,750.00	25.0%*
190011	42930	-97,000	-97,000	-53,909.56	-53,909.56	.00	-43,090.44	55.6%*
190011	42940	-3,500	-3,500	-735.17	-574.92	.00	-2,764.83	21.0%*
190011	51090	5,500	5,500	.00	.00	.00	5,500.00	.0%
190011	51390	152,175	152,175	18,691.39	11,682.12	.00	133,483.61	12.3%
190011	51470	17,082	17,082	2,139.33	1,337.08	.00	14,942.67	12.5%
190011	61160	12,308	12,308	1,644.28	1,765.53	.00	10,663.72	13.4%
190011	61170	13,509	13,509	1,960.45	995.97	.00	11,548.55	14.5%
190011	61230	59,365	59,365	13,384.01	11,812.73	.00	45,980.99	22.5%
190011	62000	6,000	6,000	951.84	676.74	.00	5,048.16	15.9%
190011	62030	1,000	1,000	.00	.00	.00	1,000.00	.0%
190011	62040	1,500	1,500	.00	.00	.00	1,500.00	.0%
190011	62090	1,500	1,500	.00	.00	.00	1,500.00	.0%
190011	62150	15,078	15,078	498.03	378.00	.00	14,579.97	3.3%
190011	63510	2,500	2,500	290.63	220.26	.00	2,209.37	11.6%
190011	65490	8,500	8,500	.00	.00	.00	8,500.00	.0%
190011	68000	68,586	68,586	16,653.38	8,326.38	.00	51,932.62	24.3%
190011	68340	1,750	1,750	.00	.00	.00	1,750.00	.0%
190011	68430	1,000	1,000	59.99	59.99	.00	940.01	6.0%
190011	68440	450	450	.00	.00	.00	450.00	.0%
190011	68500	5,000	5,000	.00	.00	.00	5,000.00	.0%
190011	68540	2,697	2,697	.00	.00	.00	2,697.00	.0%
190011	68560	12,191	12,191	870.83	.00	.00	11,320.17	7.1%
TOTAL Forest Preserve		-440,333	-440,333	771.00	34,439.88	.00	-441,104.00	-2%
<b>19001160 Ellis House</b>								
19001160	51390	10,394	10,394	1,629.49	819.52	.00	8,764.51	15.7%
19001160	62000	750	750	282.81	98.48	.00	4,467.19	37.7%
19001160	62270	6,500	6,500	2,153.55	987.63	.00	4,346.35	33.1%
19001160	63050	1,638	1,638	229.29	110.88	.00	1,408.71	14.0%
19001160	68580	3,800	3,800	635.25	396.15	.00	3,164.75	16.7%
TOTAL Ellis House		23,082	23,082	4,930.49	2,412.66	.00	18,151.51	21.4%
<b>19001161 Ellis Barn</b>								



## YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1900 Forest Preserve							
19001161 51390 Salaries - Full Tim	10,394	10,394	1,629.49	819.52	.00	8,764.51	15.7%
19001161 62270 Utilities	6,500	6,500	.00	.00	.00	6,500.00	.0%
19001161 63050 Employer Contr. SSI	1,638	1,638	229.29	110.88	.00	1,408.71	14.0%
19001161 68580 Grounds and Mainten	2,700	2,700	270.06	32.99	.00	2,429.94	10.0%
TOTAL Ellis Barn	21,232	21,232	2,128.84	963.39	.00	19,103.16	10.0%
<b>19001162 Ellis Grounds</b>							
19001162 42250 Revenue	-27,250	-27,250	.00	.00	.00	-27,250.00	.0%*
19001162 51390 Salaries - Full Tim	20,788	20,788	1,985.98	1,639.06	.00	18,802.02	9.6%
19001162 63050 Employer Contr. SSI	3,275	3,275	458.61	221.77	.00	2,816.39	14.0%
19001162 68580 Grounds and Mainten	5,500	5,500	150.63	150.63	.00	5,349.37	2.7%
TOTAL Ellis Grounds	2,313	2,313	2,595.22	2,011.46	.00	-282.22	112.2%
<b>19001163 Ellis Camps</b>							
19001163 42250 Revenue	-11,760	-11,760	-2,286.00	-2,286.00	.00	-9,474.00	19.4%*
19001163 51160 Salaries - Part Tim	3,484	3,484	169.00	169.00	.00	3,315.00	4.9%
19001163 63030 Program Supplies	450	450	.00	.00	.00	450.00	.0%
19001163 63040 Security Deposit Re	500	500	.00	.00	.00	500.00	.0%
19001163 63050 Employer Contr. SSI	322	322	.00	.00	.00	322.00	.0%
TOTAL Ellis Camps	-7,004	-7,004	-2,117.00	-2,117.00	.00	-4,887.00	30.2%
<b>19001164 Ellis Riding Lessons</b>							
19001164 42250 Revenue	-70,000	-70,000	-5,913.20	-2,357.00	.00	-64,086.80	8.4%*
19001164 51160 Salaries - Part Tim	42,818	42,818	4,106.75	2,135.25	.00	38,711.25	9.6%
19001164 63000 Animal Care & Suppl	14,100	14,100	1,490.02	1,336.04	.00	12,609.98	10.6%
19001164 63010 Horse Acquisition &	2,500	2,500	.00	.00	.00	2,500.00	.0%
19001164 63020 Vet & Farrier	9,000	9,000	630.29	240.29	.00	8,369.71	7.0%
19001164 63040 Security Deposit Re	1,000	1,000	.00	.00	.00	1,000.00	.0%
19001164 63050 Employer Contr. SSI	3,959	3,959	675.53	259.88	.00	3,283.47	17.1%
TOTAL Ellis Riding Lessons	3,377	3,377	989.39	1,614.46	.00	2,387.61	29.3%
<b>19001165 Ellis Birthday Parties</b>							

## YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1900 Forest Preserve							
19001165 42250 Revenue	-6,000	-6,000	-970.00	-325.00	.00	-5,030.00	16.2%*
19001165 51160 Salaries - Part Tim	7,077	7,077	608.00	368.00	.00	6,469.00	8.6%
19001165 63030 Program Supplies	450	450	.00	.00	.00	450.00	.0%
19001165 63050 Employer Contr. SSI	654	654	88.95	41.00	.00	565.05	13.6%
TOTAL Ellis Birthday Parties	2,181	2,181	-273.05	84.00	.00	2,454.05	-12.5%
<b>19001166 Ellis Public Programs</b>							
19001166 42250 Revenue	-3,000	-3,000	.00	.00	.00	-3,000.00	.0%*
19001166 51160 Salaries - Part Tim	2,194	2,194	34.00	34.00	.00	2,160.00	1.5%
19001166 63020 Vet & Farrier	500	500	.00	.00	.00	500.00	.0%
19001166 63050 Employer Contr. SSI	203	203	4.60	4.60	.00	198.40	2.3%
19001166 68570 Volunteer Expense	150	150	.00	.00	.00	150.00	.0%
TOTAL Ellis Public Programs	47	47	38.60	38.60	.00	8.40	82.1%
<b>19001167 Ellis Sunrise Center</b>							
19001167 42250 Revenue	-13,760	-13,760	-3,136.99	-1,150.00	.00	-10,623.01	22.8%*
19001167 51160 Salaries - Part Tim	19,054	19,054	2,168.75	1,346.00	.00	16,885.25	11.4%
19001167 63000 Animal Care & Suppl	3,800	3,800	.00	.00	.00	3,800.00	.0%
19001167 63050 Employer Contr. SSI	1,762	1,762	181.29	90.21	.00	1,580.71	10.3%
TOTAL Ellis Sunrise Center	10,856	10,856	-786.95	286.21	.00	11,642.95	-7.2%
<b>19001168 Ellis weddings</b>							
19001168 42250 Revenue	-9,000	-9,000	-150.00	-150.00	.00	-8,850.00	1.7%*
19001168 43450 Security Deposit Re	-5,000	-5,000	.00	.00	.00	-5,000.00	.0%*
19001168 51160 Salaries - Part Tim	1,695	1,695	32.50	32.50	.00	1,662.50	1.9%
19001168 63040 Security Deposit Re	5,000	5,000	.00	.00	.00	5,000.00	.0%
19001168 63050 Employer Contr. SSI	160	160	.00	.00	.00	160.00	.0%
19001168 63070 Refuse Pickup	1,700	1,700	.00	.00	.00	1,700.00	.0%
TOTAL Ellis weddings	-5,445	-5,445	-117.50	-117.50	.00	-5,327.50	2.2%
<b>19001169 Ellis Other Rentals</b>							
19001169 42250 Revenue	-3,400	-3,400	-225.00	-225.00	.00	-3,175.00	6.6%*

## YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

ACCOUNTS	FOR:	ORIGINAL	REVISED	YTD	MTD	ENCUMBRANCES	AVAILABLE	PCT
1900	Forest Preserve	APPROP	BUDGET	ACTUAL	ACTUAL		BUDGET	USE/COL
19001169 43450	Security Deposit Re	-2,500	-2,500	.00	.00	.00	-2,500.00	.0%*
19001169 51160	Salaries - Part Tim	1,695	1,695	.00	.00	.00	1,695.00	.0%
19001169 63040	Security Deposit Re	1,000	1,000	.00	.00	.00	1,000.00	.0%
19001169 63050	Employer Contr. SSI	160	160	.00	.00	.00	160.00	.0%
TOTAL Ellis Other Rentals		-3,045	-3,045	-225.00	-225.00	.00	-2,820.00	7.4%
<b>19001170 Ellis 5K</b>								
19001170 42250	Revenue	-300	-300	.00	.00	.00	-300.00	.0%*
TOTAL Ellis 5K		-300	-300	.00	.00	.00	-300.00	.0%
<b>19001171 Hoover</b>								
19001171 42250	Revenue	-6,800	-6,800	-750.00	-500.00	.00	-6,050.00	11.0%*
19001171 51160	Salaries - Part Tim	20,254	20,254	1,045.93	670.95	.00	19,208.07	5.2%
19001171 51390	Salaries - Full Tim	47,420	47,420	5,836.25	3,647.66	.00	41,583.75	12.3%
19001171 62270	Utilities	4,600	4,600	285.00	.00	.00	4,315.00	6.2%
19001171 63040	Security Deposit Re	9,000	9,000	2,460.00	1,205.00	.00	6,540.00	27.3%
19001171 63050	Employer Contr. SSI	9,332	9,332	1,201.00	584.30	.00	8,131.00	12.9%
19001171 63060	ER Contr Health/Den	12,611	12,611	3,270.98	2,421.15	.00	9,340.02	25.9%
19001171 63090	Natural Gas	9,800	9,800	2,475.90	1,443.28	.00	7,324.10	25.3%
19001171 63100	Electric	16,000	16,000	1,626.47	1,626.47	.00	14,373.53	10.2%
19001171 63110	Shop Supplies	3,250	3,250	1,700.86	36.52	.00	1,549.14	52.3%
19001171 63120	Building Maintenance	7,000	7,000	1,651.78	304.04	.00	5,348.22	23.6%
19001171 66500	Miscellaneous Expen	1,400	1,400	.00	.00	.00	1,400.00	.0%
19001171 68580	Grounds and Mainten	5,000	5,000	71.87	.00	.00	4,928.13	1.4%
TOTAL Hoover		138,867	138,867	20,876.04	11,439.37	.00	117,990.96	15.0%
<b>19001172 Hoover Bunkhouse</b>								
19001172 42250	Revenue	-28,500	-28,500	-7,965.00	-4,145.00	.00	-20,535.00	27.9%*
19001172 43450	Security Deposit Re	-3,000	-3,000	-1,100.00	-400.00	.00	-1,900.00	36.7%*
19001172 51160	Salaries - Part Tim	10,127	10,127	522.97	335.47	.00	9,604.03	5.2%
19001172 51390	Salaries - Full Tim	23,710	23,710	2,918.14	1,823.84	.00	20,791.86	12.3%
19001172 63050	Employer Contr. SSI	4,666	4,666	600.52	292.16	.00	4,065.48	12.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1900 Forest Preserve							
19001172 63060 ER Contr Health/Den	6,306	6,306	1,635.49	1,210.57	.00	4,670.51	25.9%
TOTAL Hoover Bunkhouse	13,309	13,309	-3,387.88	-882.96	.00	16,696.88	-25.5%
<b>19001173 Hoover Campsite</b>							
19001173 42250 Revenue	-5,400	-5,400	.00	.00	.00	-5,400.00	.0%*
19001173 51160 Salaries - Part Tim	5,064	5,064	261.50	167.74	.00	4,802.50	5.2%
19001173 51390 Salaries - Full Tim	11,855	11,855	1,459.08	911.92	.00	10,395.92	12.3%
19001173 63050 Employer Contr. SSI	2,333	2,333	300.24	146.07	.00	2,032.76	12.9%
19001173 63060 ER Contr Health/Den	3,153	3,153	817.74	605.28	.00	2,335.26	25.9%
TOTAL Hoover Campsite	17,005	17,005	2,838.56	1,831.01	.00	14,166.44	16.7%
<b>19001174 Hoover Meadowhawk Lodge</b>							
19001174 42250 Revenue	-24,500	-24,500	-3,330.00	-1,140.00	.00	-21,170.00	13.6%*
19001174 43450 Security Deposit Re	-4,000	-4,000	-1,400.00	-560.00	.00	-2,600.00	35.0%*
19001174 51160 Salaries - Part Tim	5,064	5,064	261.50	167.74	.00	4,802.50	5.2%
19001174 51390 Salaries - Full Tim	11,855	11,855	1,459.08	911.92	.00	10,395.92	12.3%
19001174 63050 Employer Contr. SSI	2,333	2,333	300.24	146.07	.00	2,032.76	12.9%
19001174 63060 ER Contr Health/Den	3,153	3,153	817.74	605.28	.00	2,335.26	25.9%
TOTAL Hoover Meadowhawk Lodge	-6,095	-6,095	-1,891.44	131.01	.00	-4,203.56	31.0%
<b>19001175 Environmental Education</b>							
19001175 42860 Donations	-500	-500	.00	.00	.00	-500.00	.0%*
TOTAL Environmental Education	-500	-500	.00	.00	.00	-500.00	.0%
<b>19001176 Environmental Education School</b>							
19001176 42250 Revenue	-20,000	-20,000	-693.00	-693.00	.00	-19,307.00	3.5%*
19001176 51160 Salaries - Part Tim	12,300	12,300	867.47	537.24	.00	11,432.53	7.1%
19001176 51390 Salaries - Full Tim	2,500	2,500	308.42	192.76	.00	2,191.58	12.3%



## YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1900 Forest Preserve							
19001176 63030 Program Supplies	700	700	.00	.00	.00	700.00	.0%
19001176 63050 Employer Contr. SSI	4,070	4,070	204.29	98.77	.00	3,865.71	5.0%
TOTAL Environmental Education Sch	-430	-430	687.18	135.77	.00	-1,117.18	-159.8%
<b>19001177 Environmental Education Camps</b>							
19001177 42250 Revenue	-37,000	-37,000	-19,855.00	-19,405.00	.00	-17,145.00	53.7%*
19001177 51160 Salaries - Part Tim	22,000	22,000	1,561.97	967.37	.00	20,438.03	7.1%
19001177 51390 Salaries - Full Tim	6,000	6,000	735.90	459.94	.00	5,264.10	12.3%
19001177 63030 Program Supplies	1,500	1,500	.00	.00	.00	1,500.00	.0%
19001177 63040 Security Deposit Re	500	500	.00	.00	.00	500.00	.0%
19001177 63050 Employer Contr. SSI	1,649	1,649	404.27	193.12	.00	1,244.73	24.5%
TOTAL Environmental Education Cam	-5,351	-5,351	-17,152.86	-17,784.57	.00	11,801.86	320.6%
<b>19001178 Environmental Educ. Natrl Beg.</b>							
19001178 42250 Revenue	-141,060	-141,060	-27,986.23	-27,986.23	.00	-113,073.77	19.8%*
19001178 42860 Donations	0	0	-636.00	.00	.00	636.00	100.0%
19001178 51160 Salaries - Part Tim	58,770	58,770	7,744.88	3,342.00	.00	51,025.12	13.2%
19001178 51390 Salaries - Full Tim	52,770	52,770	6,492.32	4,057.70	.00	46,277.68	12.3%
19001178 63030 Program Supplies	4,000	4,000	492.97	305.30	.00	3,507.03	12.3%
19001178 63040 Security Deposit Re	2,200	2,200	225.00	225.00	.00	1,975.00	10.2%
19001178 63050 Employer Contr. SSI	12,708	12,708	2,212.67	935.59	.00	10,495.33	17.4%
TOTAL Environmental Educ. Natrl B	-10,612	-10,612	-11,454.39	-19,120.64	.00	842.39	107.9%
<b>19001179 Environ. Educ. Other Pb/c Prg</b>							
19001179 42250 Revenue	-20,000	-20,000	-4,854.00	-2,334.00	.00	-15,146.00	24.3%*
19001179 51160 Salaries - Part Tim	10,000	10,000	1,158.91	619.43	.00	8,841.09	11.6%
19001179 51390 Salaries - Full Tim	2,500	2,500	308.42	192.76	.00	2,191.58	12.3%
19001179 63030 Program Supplies	750	750	30.82	25.95	.00	719.18	4.1%
19001179 63040 Security Deposit Re	500	500	.00	.00	.00	500.00	.0%
19001179 63050 Employer Contr. SSI	1,854	1,854	221.02	109.89	.00	1,632.98	11.9%
TOTAL Environ. Educ. Other Pb/c P	-4,396	-4,396	-3,134.83	-1,385.97	.00	-1,261.17	71.3%
<b>19001180 Environ. Educ. Laws of Nature</b>							

## YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1900 Forest Preserve							
19001180 51160 Salaries - Part Tim	3,780	3,780	296.85	191.99	.00	3,483.15	7.9%
19001180 63030 Program Supplies	600	600	.00	.00	.00	600.00	.0%
19001180 63050 Employer Contr. SSI	575	575	29.33	14.54	.00	545.67	5.1%
TOTAL Environ. Educ. Laws of Natu	4,955	4,955	326.18	206.53	.00	4,628.82	6.6%
<b>19001183 Grounds and Natural Resources</b>							
19001183 42250 Revenue	-30,500	-30,500	-4,187.44	-1,480.95	.00	-26,312.56	13.7%*
19001183 42860 Donations	-1,000	-1,000	-525.00	.00	.00	-475.00	52.5%*
19001183 42900 Picnic Fees and She	-7,000	-7,000	-615.00	-445.00	.00	-6,385.00	8.8%*
19001183 51160 Salaries - Part Tim	18,805	18,805	3,813.50	2,298.50	.00	14,991.50	20.3%
19001183 51390 Salaries - Full Tim	128,740	128,740	15,458.69	9,621.55	.00	113,281.31	12.0%
19001183 62160 Equipment	35,000	35,000	1,167.28	1,074.04	.00	33,832.72	3.3%
19001183 62180 Gasoline / Fuel / O	20,316	20,316	3,762.46	1,243.23	.00	16,553.54	18.5%
19001183 62400 Uniforms / Clothing	2,500	2,500	75.00	.00	.00	2,425.00	3.0%
19001183 63040 Security Deposit Re	14,738	14,738	3,039.65	1,460.71	.00	11,698.35	20.6%
19001183 63050 Employer Contr. SSI	37,369	37,369	9,701.63	7,207.30	.00	27,667.37	26.0%
19001183 63060 ER Contr Health/Den	8,500	8,500	542.50	270.75	.00	7,937.50	6.4%
19001183 63070 Refuse Pickup	5,700	5,700	1,007.11	568.21	.00	4,692.89	17.7%
19001183 63090 Natural Gas	4,250	4,250	1,990.15	513.69	.00	2,259.85	46.8%
19001183 63110 Shop Supplies	8,000	8,000	1,269.14	1,269.14	.00	6,730.86	15.9%
19001183 63540 Telephones	0	0	17.25	.00	.00	-17.25	100.0%*
19001183 68530 Preserve Improvemen							
TOTAL Grounds and Natural Resourc	245,578	245,578	36,516.92	23,601.17	.00	209,061.08	14.9%
<b>19001184 Pickertill - Pigott</b>							
19001184 42250 Revenue	0	0	.00	425.00	.00	.00	.0%
19001184 42900 Picnic Fees and She	-7,000	-7,000	.00	.00	.00	-7,000.00	.0%*
19001184 43450 Security Deposit Re	-1,000	-1,000	.00	.00	.00	-1,000.00	.0%*
19001184 63040 Security Deposit Re	1,000	1,000	.00	.00	.00	1,000.00	.0%
19001184 63100 Electric	6,000	6,000	1,049.82	1,049.82	.00	4,950.18	17.5%
TOTAL Pickertill - Pigott	-1,000	-1,000	1,049.82	1,474.82	.00	-2,049.82	-105.0%
TOTAL Forest Preserve	-1,709	-1,709	33,207.34	39,036.70	.00	-34,916.34	-1943.1%
TOTAL REVENUES	-1,317,254	-1,317,254	-142,951.02	-66,972.10	.00	-1,174,302.98	
TOTAL EXPENSES	1,315,545	1,315,545	176,158.36	106,008.80	.00	1,139,386.64	
PRIOR FUND BALANCE							
			554,207.59				



## YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

ACCOUNTS FOR:		ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
1902 FP Debt Service 2012		APPROP	BUDGET				BUDGET	USE/COL
<b>190211 FP Debt Service 2012</b>								
190211 41350	Interest Income	-950	-950	-1,102.32	.00	.00	152.32	116.0%
190211 68640	Fiscal Agent Fee	1,057	1,057	.00	.00	.00	1,057.00	.0%
190211 68650	Debt Service Interest	6,450	6,450	6,450.00	.00	.00	.00	100.0%
190211 68700	Debt Service Principa	430,000	430,000	430,000.00	.00	.00	.00	100.0%
	TOTAL FP Debt Service 2012	436,557	436,557	435,347.68	.00	.00	1,209.32	99.7%
	TOTAL FP debt Service 2012	436,557	436,557	435,347.68	.00	.00	1,209.32	99.7%
	TOTAL REVENUES	-950	-950	-1,102.32	.00	.00	152.32	
	TOTAL EXPENSES	437,507	437,507	436,450.00	.00	.00	1,057.00	
	PRIOR FUND BALANCE				957,927.33			
	CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES				-435,347.68			
	REVISED FUND BALANCE				522,579.65			



## YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1903 FP Debt Service 2015/2016/2017							
<b>190311 FP Debt Service 2015/2016/2017</b>							
190311 41010 Current Property Tax	-5,294,458	-5,294,458	.00	.00	.00	-5,294,458.00	.0%*
190311 41350 Interest Income	-4,000	-4,000	-6,628.58	.00	.00	2,628.58	165.7%
190311 66300 Miscellaneous Expense	475	475	.00	.00	.00	475.00	.0%
190311 68640 Fiscal Agent Fee	1,900	1,900	.00	.00	.00	1,900.00	.0%
190311 68710 Dbt Srv 2015 Interest	352,950	352,950	176,790.00	.00	.00	176,160.00	50.1%
190311 68720 Dbt Srv 2015 Principa	45,000	45,000	45,000.00	.00	.00	100.00	100.0%
190311 68730 Dbt Srv 2016 Interest	285,688	285,688	143,993.75	.00	.00	141,694.25	50.4%
190311 68740 Dbt Srv 2016 Principa	115,000	115,000	115,000.00	.00	.00	100.00	100.0%
190311 68750 Dbt Srv 2017 Interest	302,250	302,250	197,875.00	.00	.00	104,375.00	65.5%
190311 68760 Dbt Srv 2017 Principa	3,740,000	3,740,000	3,740,000.00	.00	.00	100.00	100.0%
TOTAL FP Debt Service 2015/2016/2	-455,195	-455,195	4,412,030.17	.00	.00	-4,867,225.17	-969.3%
TOTAL FP Debt Service 2015/2016/2	-455,195	-455,195	4,412,030.17	.00	.00	-4,867,225.17	-969.3%
TOTAL REVENUES	-5,298,458	-5,298,458	-6,628.58	.00	.00	-5,291,829.42	
TOTAL EXPENSES	4,843,263	4,843,263	4,418,658.75	.00	.00	424,604.25	
PRIOR FUND BALANCE				5,057,674.75			
CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES				-4,412,030.17			
REVISED FUND BALANCE				645,644.58			

YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

ACCOUNTS FOR:		ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
1904	FP Restricted Subat Fund	APPROP	BUDGET				BUDGET	USE/COL
<b>190411 FP Restricted Subat Fund</b>								
190411	41350 Interest Income	-6,700	-6,700	-2,913.13	.00	.00	-3,786.87	43.5%*
190411	42970 Grant Award	-600,000	-600,000	.00	.00	.00	-600,000.00	.0%*
190411	62150 Contractual Services	145,800	145,800	.00	.00	.00	145,800.00	.0%
190411	70330 Construction	1,268,500	1,268,500	.00	.00	.00	1,268,500.00	.0%
	TOTAL FP Restricted Subat Fund	807,600	807,600	-2,913.13	.00	.00	810,513.13	-.4%
	TOTAL FP Restricted Subat Fund	807,600	807,600	-2,913.13	.00	.00	810,513.13	-.4%
	TOTAL REVENUES	-606,700	-606,700	-2,913.13	.00	.00	-603,786.87	
	TOTAL EXPENSES	1,414,300	1,414,300	.00	.00	.00	1,414,300.00	
	PRIOR FUND BALANCE				872,617.97			
	CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES				2,913.13			
	REVISED FUND BALANCE				875,531.10			

YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1907 Forest Preserve Capital Exp.							
<b>190711 Forest Preserve Capital Exp.</b>							
190711 40370 Transf. from OSLAD Fu	-230,377	-230,377	.00	.00	.00	-230,377.00	.00*
190711 41350 Interest Income	0	0	-423.95	.00	.00	423.95	100.0%
190711 62160 Equipment	165,373	165,373	.00	.00	.00	165,373.00	.0%
190711 66500 Miscellaneous Expense	32,006	32,006	.00	.00	.00	32,006.00	.0%
190711 68500 Project Fund Expenses	60,651	60,651	33,513.30	33,513.30	.00	27,137.70	55.3%
190711 68610 Morton Arboretum Land	18,184	18,184	.00	.00	.00	18,184.00	.0%
TOTAL Forest Preserve Capital Exp	45,837	45,837	33,089.35	33,513.30	.00	12,747.65	72.2%
TOTAL Forest Preserve Capital Exp	45,837	45,837	33,089.35	33,513.30	.00	12,747.65	72.2%
TOTAL REVENUES	-230,377	-230,377	-423.95	.00	.00	-229,953.05	
TOTAL EXPENSES	276,214	276,214	33,513.30	33,513.30	.00	242,700.70	
PRIOR FUND BALANCE				84,185.97			
CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES				-33,089.35			
REVISED FUND BALANCE				51,096.62			

## YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1908 Fox River Bluffs Access RTP Gr							
<b>190811 Fox River Bluffs Access RTP Gr</b>							
190811 42970 Grant Award	-159,182	-159,182	-159,181.99	-159,181.99	.00	- .01	100.0%*
190811 61420 Trnsf. to FP Capita1	230,377	230,377	.00	.00	.00	230,377.00	.0%
TOTAL Fox River Bluffs Access RTP	71,195	71,195	-159,181.99	-159,181.99	.00	230,376.99	-223.6%
TOTAL Fox River Bluffs Access RTP	71,195	71,195	-159,181.99	-159,181.99	.00	230,376.99	-223.6%
TOTAL REVENUES	-159,182	-159,182	-159,181.99	-159,181.99	.00	- .01	
TOTAL EXPENSES	230,377	230,377	.00	.00	.00	230,377.00	
PRIOR FUND BALANCE				71,195.49			
CHANGE IN FUND BALANCE -- NET OF REVENUES/EXPENSES				159,181.99			
REVISED FUND BALANCE				230,377.48			

# Kendall County



## YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1910 FP Land Cash							
191011 FP Land Cash							
191011 40330 Transf. fr FP Land Ca	-66,959	-66,959	.00	.00	.00	-66,959.00	.0%*
191011 67410 Land Acquisition	207,627	207,627	4,963.75	4,963.75	.00	202,663.25	2.4%
TOTAL FP Land Cash	140,668	140,668	4,963.75	4,963.75	.00	135,704.25	3.5%
TOTAL FP Land Cash	140,668	140,668	4,963.75	4,963.75	.00	135,704.25	3.5%
TOTAL REVENUES	-66,959	-66,959	.00	.00	.00	-66,959.00	
TOTAL EXPENSES	207,627	207,627	4,963.75	4,963.75	.00	202,663.25	
PRIOR FUND BALANCE				140,668.50			
CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES				-4,963.75			
REVISED FUND BALANCE				135,704.75			

YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
19111 FP Liability Insurance Fund							
191111 FP Liability Insurance Fund							
191111 68990 Claims	25,000	25,000	.00	.00	.00	25,000.00	.0%
TOTAL FP Liability Insurance Fund	25,000	25,000	.00	.00	.00	25,000.00	.0%
TOTAL FP Liability Insurance Fund	25,000	25,000	.00	.00	.00	25,000.00	.0%
TOTAL EXPENSES	25,000	25,000	.00	.00	.00	25,000.00	
PRIOR FUND BALANCE			46,300.00				
CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES			.00				
REVISED FUND BALANCE			46,300.00				

## YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1912 FP Series 2021 Bond Proceeds							
<b>191211 FP Series 2021 Bond Proceeds</b>							
191211 41350 Interest Income	0	0	-.16	.00	.00	.16	100.0%
191211 61420 Trnsf. to FP Capital	145	145	.00	.00	.00	145.00	.0%
TOTAL FP Series 2021 Bond Proceed	145	145	-.16	.00	.00	145.16	-.1%
TOTAL FP Series 2021 Bond Proceed	145	145	-.16	.00	.00	145.16	-.1%
TOTAL REVENUES	0	0	-.16	.00	.00	.16	
TOTAL EXPENSES	145	145	.00	.00	.00	145.00	
PRIOR FUND BALANCE							
CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES							
REVISED FUND BALANCE							
			173.04	173.20			



## YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1913 Pickert]]-Pigott IDNR-PARC							
<b>191311 Pickert]]-Pigott IDNR-PARC</b>							
191311 40390 ARPA Grant Award	-100,000	-100,000	.00	.00	.00	-100,000.00	.0%*
191311 41350 Interest Income	-200	-200	.00	.00	.00	-200.00	.0%*
191311 42250 Revenue	0	0	-425.00	-425.00	.00	425.00	100.0%*
191311 42970 Grant Award	-828,200	-828,200	.00	.00	.00	-828,200.00	.0%*
191311 70330 Construction	684,583	684,583	99,248.70	99,248.70	.00	585,334.30	14.5%
191311 70650 Professional Services	11,384	11,384	1,616.31	1,616.31	.00	9,767.69	14.2%
TOTAL Pickert]]-Pigott IDNR-PARC	-232,433	-232,433	100,440.01	100,440.01	.00	-332,873.01	-43.2%
TOTAL Pickert]]-Pigott IDNR-PARC	-232,433	-232,433	100,440.01	100,440.01	.00	-332,873.01	-43.2%
TOTAL REVENUES	-928,400	-928,400	-425.00	-425.00	.00	-927,975.00	
TOTAL EXPENSES	695,967	695,967	100,865.01	100,865.01	.00	595,101.99	
PRIOR FUND BALANCE			595,889.95	595,889.95			
CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES			-100,440.01	-100,440.01			
REVISED FUND BALANCE			495,449.94	495,449.94			



YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1914 FP American Rescue Plan Act							
<b>191411 FP American Rescue Plan Act</b>							
191411 40390 Transfer from ARPA Fu	-100,000	-100,000	.00	.00	.00	-100,000.00	.0%*
191411 51160 Salaries - Part Time	20,160	20,160	.00	.00	.00	20,160.00	.0%
191411 51390 Salaries - Full Time	36,474	36,474	4,489.12	2,805.70	.00	31,984.88	12.3%
191411 61160 Transf. to IMRF Fund	2,145	2,145	363.80	164.98	.00	1,781.20	17.0%
191411 63050 Employer Contr. SSI &	4,333	4,333	432.85	214.64	.00	3,900.15	10.0%
191411 63060 Employer Cont Hithden	12,432	12,432	3,232.71	2,401.85	.00	9,199.29	26.0%
191411 68530 Preserve Improvements	65,184	65,184	3,248.49	1,925.15	.00	61,935.51	5.0%
TOTAL FP American Rescue Plan Act	40,728	40,728	11,766.97	7,512.32	.00	28,961.03	28.9%
TOTAL FP American Rescue Plan Act	40,728	40,728	11,766.97	7,512.32	.00	28,961.03	28.9%
TOTAL REVENUES	-100,000	-100,000	.00	.00	.00	-100,000.00	
TOTAL EXPENSES	140,728	140,728	11,766.97	7,512.32	.00	128,961.03	
PRIOR FUND BALANCE				47,802.14			
CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES				-11,766.97			
REVISED FUND BALANCE				36,035.17			

## YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1915 FP Debt Service 2021							
191511 FP Debt Service 2021							
191511 41010 Current Property Tax	-84,544	-84,544	.00	.00	.00	-84,544.00	.0%*
191511 41350 Interest Income	-100	-100	.00	.00	.00	-100.00	.0%*
191511 66500 Miscellaneous Expense	475	475	.00	.00	.00	475.00	.0%
191511 68640 Fiscal Agent Fee	1,107	1,107	.00	.00	.00	1,107.00	.0%
191511 68790 Dbt Srv 2021 Interest	35,144	35,144	17,871.88	.00	.00	17,272.12	50.9%
191511 68800 Dbt Srv 2021 Principa	30,000	30,000	30,000.00	.00	.00	.00	100.0%
TOTAL FP Debt Service 2021	-17,918	-17,918	47,871.88	.00	.00	-65,789.88	-267.2%
TOTAL FP Debt Service 2021	-17,918	-17,918	47,871.88	.00	.00	-65,789.88	-267.2%
TOTAL REVENUES	-84,644	-84,644	.00	.00	.00	-84,644.00	
TOTAL EXPENSES	66,726	66,726	47,871.88	.00	.00	18,854.12	
PRIOR FUND BALANCE				46,652.16			
CHANGE IN FUND BAL - NET OF REVENUES/EXPENSES				-47,871.88			
REVISED FUND BALANCE				-1,219.72			

# Kendall County



## YEAR-TO-DATE BUDGET REPORT

FOR 2023 02

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	860,475	860,475	4,916,621.87	26,284.09	.00	-4,056,146.87	571.4%

\*\* END OF REPORT - Generated by Latreese Caldwell \*\*



110 W. Madison St., Yorkville, IL 60560 Ph: 630-553-4025 Fax: 630-553-4023

## Facility License Agreement

Permit #: 22-00336 Page 1 of 16  
 Contract Date: 12/13/2022  
 Use Type: Other  
 Description: 4H Horse Show  
 Registrar: Julia Granholm  
 Phone: (630) 553-5823 / (630) 267-9542  
 Email: keisnaug@illinois.edu

**Customer** U of I on behalf of KC Ext  
 Kim Eisnaugle  
 7775 B State Route 47  
 Yorkville, IL 60560

### Facility License Information

**Location:** Horse Arena @ Harris Forest Preserve **Total Hours:** 11.00  
 10460 Route 71  
 Yorkville, IL 60560

Date	Day	Time	Description	Qty	Unit	Rate	Total	Tax
7/15/2023	Sat	8:00 AM - 7:00 PM	Shelter Flat (Head Count: 35)	1.00	Each	\$100.00	\$100.00	\$0.00

No alcohol allowed.  
 Shelter 7 used in conjunction with Arena  
 Announcer Stand  
 Food will be served-not for sale  
 Canpoies will be put up on hill near Announcer Stand

### Facility License Information

**Location:** Shelter 7 @ Harris Forest Preserve **Total Hours:** 11.00  
 10460 Route 71  
 Yorkville, IL 60560

Date	Day	Time	Description	Qty	Unit	Rate	Total	Tax
7/15/2023	Sat	8:00 AM - 7:00 PM	Shelter Flat (Head Count: 35)	1.00	Each	\$0.00	\$0.00	\$0.00

No alcohol allowed.

### Facility License Information

**Location:** Moonseed @ Hoover Forest Preserve  
 11285 Fox Road  
 Yorkville, IL 60560

Description	Qty	Unit	Total	Tax
Check-In: Fri, 05/19/2023 3:00PM Check-Out: Sat, 05/20/2023 12:00PM	1	Night	\$180.00	\$0.00
Firewood			\$50.00	\$0.00

No alcohol allowed.  
 2 bundles of firewood requested  
 Primitive Cabins Requested

### Facility License Information

**Location:** Moonseed Shelter @ Hoover Forest Preserve **Total Hours:** 4.00  
 11285 Fox Road  
 Yorkville, IL 60560

Date	Day	Time	Description	Qty	Unit	Rate	Total	Tax
4/26/2023	Wed	3:00 PM - 7:00 PM	Shelter Flat	1.00	Each	\$110.00	\$110.00	\$0.00

2 bundles of firewood requested



# Facility License Agreement

Permit #: 22-00336 Page 2 of 16  
 Customer: U of I on behalf of KC Ext - Kim Eisnaugle

110 W. Madison St., Yorkville, IL 60560 Ph: 630-553-4025 Fax: 630-553-4023

### Billing/Payment Summary

Invoice#	Due Date	Total	Amount Paid	Balance Due
Sec Deposit	12/13/2022	\$100.00	\$0.00	\$100.00
<b>Total</b>		<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>

Total Hours	26.00
Total Fees	\$440.00
Total Sec Dep	\$100.00
Total Tax	\$0.00
Rental Total	\$540.00

### Facility License Terms and Conditions

Permittee has read, signed and agrees to all enclosed documentation. The undersigned, their organization and its members (the Permittee), in consideration for the use of the above described facilities, agree to hold Owner harmless from all loss and/or damage resulting from the use of the facility. Facility Rental Contract (Permit) and Security Deposit, where applicable, is due at time reservation is made. Full Rental Fee is due 60 calendar days prior to event date.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

For day of questions/concerns, please call 630.746.1005 (Shelter rentals), 630.774.1683 (Meadowhawk Lodge, Campsite, and Bunkhouse rentals)

For rental emergencies contact the Grounds and Natural Resources Division Supervisor, Antoinette White at (630) 746-1005.

For day of questions/concerns, please call 630.746.1005 (Shelters), 630.746.1683 (Meadowhawk Lodge, Campsites, Bunkhouses)

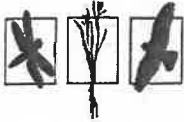
**For emergencies, contact the Grounds and Natural Resources Division Supervisor, Antoinette White at 630.746.1005**

#### KENDALL COUNTY FOREST PRESERVE DISTRICT FACILITY LICENSE TERMS AND CONDITIONS

This License is made on the day listed on the first page of the License Contract ("Date of Execution"), between the Kendall County Forest Preserve, a Body Corporate and Politic, 110 West Madison Street, Yorkville, Illinois, 60560, ("Forest Preserve"), and Permittee ("Licensee"), collectively referred to as the "Parties."

In consideration of the grants, covenants, and conditions of this License, IT IS HEREBY AGREED AS FOLLOWS:

- Nature of Agreement:**  
 The Forest Preserve agrees to grant a license to Licensee for the Licensee to utilize the facility on the date and times specified on Page 1 of the License Contract, subject to the terms and conditions set forth in this License.
- Fee:**  
**Shelters:**  
 The license fee for daily use shall be paid in full no less than thirty (30) days in advance by cash, credit card (2.5% processing fee) or check made payable to the Kendall County Forest Preserve District. If the Licensee cancels the event within less than sixty (60) days for shelters, the Forest Preserve will retain the total license fee.  
  
 The Forest Preserve allows a one-time rescheduling of any reservation with the paid license fee applied to the rescheduled event. All rescheduled events must occur within one calendar year of the date of the original event.
- Cancellation:**  
 It is understood by the Licensee that this License and/or the event may be cancelled at any time, for any reason, by the Forest Preserve, to the extent permitted by law, without any liability to the Licensee. In the event the License and/or the event are cancelled by the Forest Preserve for any reason, all fees paid by the Licensee shall be refunded. If the License and/or event are cancelled by the Licensee, no refund shall be issued unless the cancellation is made in accordance with the timeline set forth in



## Kendall County Forest Preserve District OVERNIGHT LICENSE AGREEMENT REQUEST FORM

**Office Use Only**

Permit # \_\_\_\_\_

Date Submitted \_\_\_\_\_

Issue Date \_\_\_\_\_

**Instructions**

- This form is to be completed in its entirety and can be faxed to 630-553-4023 or sent by e-mail to: [kcforest@kendallcountyil.gov](mailto:kcforest@kendallcountyil.gov)
- Overnight License Requests are required at least two weeks in advance of requested event date.
- The License Request form will be entered into our reservation calendar and copy of the License Agreement form is scanned to your e-mail for signature.
- Kendall County Forest Preserve District must be in receipt of the signed License Agreement form and the refundable security deposit for the reservation to be considered secure.
- Full License fee is required 30 calendar days prior to your event date.
- Bunkhouse Security Deposits are \$100.00 for each bunkhouse rental.
- Primitive Cabins are included in the bunkhouse License fee. Please indicate use below.

**Licensee Information** *(Licensee must be 21 or older to enter into a License Agreement)*

Name The Board of Trustees of the University of Illinois on Behalf of the Office of Extension and Outreach  
 Street Address 775B State Route 47  
 City Yorkville State IL Zip 60560 Kendall Resident? Yes  No   
 Phone # (two numbers are required) Cell: 630-267-9542 Other: 630-553-5823  
 E-mail: keisnaug@illinois.edu

**Requested Site** *(please check)*

Bunkhouse: Kingfisher  Moonseed  Blazing Star  Primitive Cabins Requested   
 Group Campsite: Site A  Site B  Site C  (Blazing Star & Moonseed only)  
 Family Campsite:  *Site will be assigned at check-in*

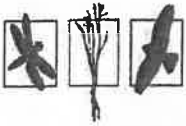
**Requested Date**

Event Date & Time: 05/19/2023 3pm Check-in: **between 3:00 pm and 8:00 pm**  
 (No early check-in's)  
 Departure Date & Time: 05/20/2023 12 noon Check-out: **12:00 pm Noon**  
 (Late check-out fee will be applied)  
 Number of People: 20-30  
 Bunkhouses: max limit: 32 ppl Primitive Cabins: 16 ppl Group Sites: 30 ppl Family Sites: 6 ppl  
 Additional Daytime guests? no

**Type of Group:** *please check:* Family  Organization  Church  Scout Troop  
*Non-family events require Certificate of Insurance*

**Name of Event** *(Scout troops: please indicate Pack or Troop Number & Council)*  
Outdoor Adventures 4-H SPIN Club overnight

**Firewood:** *Must be purchased from the Forest Preserve. (Collection from grounds or brought from outside is prohibited. Each bundle contains 30 pieces)*  
 Number of bundles requested: 2 bundles Firewood: \$25.00 / bundle



## Kendall County Forest Preserve District

### SHELTER & CONFERENCE ROOM LICENSE AGREEMENT REQUEST FORM

**Office Use Only** \_\_\_\_\_  
 Permit # \_\_\_\_\_  
 Date Submitted \_\_\_\_\_  
 Issue Date \_\_\_\_\_

**Instructions**

- This form is to be completed in its entirety and can be faxed to 630-553-4023 or sent by e-mail to: [kcforest@kendallcountvil.gov](mailto:kcforest@kendallcountvil.gov)
- Shelter & Conference Room Requests are required thirty (30) days in advance of requested event date.
- The License Request form will be entered into our reservation calendar and copy of the License Agreement form is scanned to your e-mail for signature.
- Kendall County Forest Preserve District must be in receipt of the signed License Agreement form for the reservation to be considered secure.
- Full License fee is required two weeks prior to your event date.
- Meeting Room reservations require a \$100.00 security deposit.

**Licensee Information (Licensee must be 21 or older to enter into a License Agreement)**

Name The Board of Trustees of the University of Illinois on behalf of the Office of Extension + Outreach  
 Street Address 7775 B State Route 47  
 City Yorkville State IL Zip 60560 Kendall Resident? Yes  No   
 Phone # (two numbers are required) Cell: 630-267-9542 other: 630-553-5823  
 E-mail: keisnaug@illinois.edu

**Requested Site**

—Hower moonseed please—

Harris Forest Preserve: Shelter 1\*  Shelter 2  Shelter 4\*  Shelter 7   
144 people      80 people      80 people      80 people

\*Fireplace available at Shelters 1 and 4

Richard Young\*:  56 people \*Fire pit available  
 Jay Woods:  80 people  
 Pickerill-Pigott:  80 people  
 Historic Courthouse: East Wing Conf. Room   
70 people

Outdoor Cooking

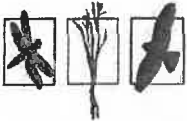
**Requested Date**

Event Date: April 26, 2023 Preserves are available at 9:00 am  
 Time Requested: 3pm to 7pm Gates are closed at sunset; departure time required at least 30 minutes prior  
 Number of People: 20 \$25.00 fee applied for 100+ people

**Type of Group:** please circle: Family, Organization Church, School, Scout, etc.  
Non-family events require Certificate of Insurance

**Name of Event** (Scout troops: please indicate Pack or Troop Number & Council)  
Outdoor Cooking w/ Outdoor Adventures SPIN Club

**Firewood:** Must be purchased from the Forest Preserve. (Collection from grounds or brought from outside is prohibited. Bundles contain approximately 30 pieces)  
 Number of bundles requested: 2 bundles Firewood: \$25.00 / bundle



## Kendall County Forest Preserve District

### SHELTER & CONFERENCE ROOM LICENSE AGREEMENT REQUEST FORM

**Office Use Only**  
 Permit # \_\_\_\_\_  
 Date Submitted \_\_\_\_\_  
 Issue Date \_\_\_\_\_

**Instructions**

- This form is to be completed in its entirety and can be faxed to 630-553-4023 or sent by e-mail to: [kcforest@kendallcountylvil.gov](mailto:kcforest@kendallcountylvil.gov)
- Shelter & Conference Room Requests are required thirty (30) days in advance of requested event date.
- The License Request form will be entered into our reservation calendar and copy of the License Agreement form is scanned to your e-mail for signature.
- Kendall County Forest Preserve District must be in receipt of the signed License Agreement form for the reservation to be considered secure.
- Full License fee is required two weeks prior to your event date.
- Meeting Room reservations require a \$100.00 security deposit.

**Licensee Information** (*Licensee must be 21 or older to enter into a License Agreement*)

Name Board of Trustees of the University of Illinois on behalf of the office of Extension + Outreach  
 Street Address 7775 R State Rt 47  
 City Yorkville State IL Zip 60560 Kendall Resident? Yes  No   
 Phone # (two numbers are required) Cell: 630-267-9942 Other: 630-553-5822  
 E-mail: keisnary@illinois.edu

**Requested Site**

Harris Forest Preserve: Shelter 1\*  144 people Shelter 2  80 people Shelter 4\*  80 people Shelter 7  80 people annex stand  
 \*Fireplace available at Shelters 1 and 4  
 Richard Young\*:  56 people \*Fire pit available  
 Jay Woods:  80 people  
 Pickerill-Pigott:  80 people  
 Historic Courthouse: East Wing Conf. Room  70 people

*Horse Arena Harris  
 request canopy pop up on site  
 On hill + by annex stand  
 Food served - not for sale*

**Requested Date**

Event Date: July 15, 2023 Preserves are available at 9:00 am  
 Time Requested: 8am to dusk Gates are closed at sunset; departure time required at least 30 minutes prior  
 Number of People: 25-35 \$25.00 fee applied for 100+ people

**Type of Group:** please circle: Organization Family, Organization, Church, School, Scout, etc.  
Non-family events require Certificate of Insurance

**Name of Event** (*Scout troops: please indicate Pack or Troop Number & Council*)  
Kendall County 4H English + Western + Geming Horse Show

**Firewood:** Must be purchased from the Forest Preserve. (Collection from grounds or brought from outside is prohibited. Bundles contain approximately 30 pieces)

Number of bundles requested: NA Firewood: \$25.00 / bundle





110 W. Madison St., Yorkville, IL 60560 Ph: 630-553-4025 Fax: 630-553-4023

## Facility License Agreement

Permit #: 22-00336

Page 3 of 16

Customer: U of I on behalf of KC Ext - Kim Eisnaugle

Paragraph 2 above.

#### 4. Evidence of Insurance:

Licensee is responsible for producing a Certificate of Insurance and/or purchasing Special Event Insurance for events that are for an incorporated or unincorporated business entity, not-for-profit organization, or government agency.

A Certificate of Insurance or Special Event Insurance Certificate listing the Forest Preserve as a Certificate Holder must be submitted to the Forest Preserve no less than ten (10) days prior to the event. Certificate Holder information will include the following: Kendall County Forest Preserve District 110 W. Madison Street Yorkville, Illinois 60560.

All coverage shall be placed with insurers authorized to conduct business in Illinois with a current A.M. Best's rating of no less than A:VII. Each insurance policy shall not be cancelled or changed without thirty (30) calendar days prior written notice, given by the insurance carrier to the Forest Preserve at the address set forth herein.

Minimum Scope and Limit of Insurance. All coverage shall be at least as broad as the following:

Coverage shall be at least as broad as Insurance Services Form CG 00 01 covering CGL on an "occurrence" basis, including property damage, bodily injury and personal & advertising injury with limits no less than \$1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

If the Licensee maintains broader coverage and/or higher limits than the minimums shown above, the Forest Preserve requires and shall be entitled to the broader coverage and/or the higher limits maintained by the Licensee. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the Forest Preserve. Umbrella/Excess Liability: Limits of liability equal to or greater than \$1,000,000 per occurrence and \$1,000,000 in aggregate.

The Forest Preserve shall raise the minimum liability requirement based on the nature, scope, and exposure associated with an event, on a case by case basis.

The insurance policies are to contain, or be endorsed to contain, the following provisions:

#### Additional Insured Status

The Forest Preserve, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of the use of the facility, work or operations performed by or on behalf of the Licensee including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Licensee's insurance (at least as broad as ISO Form CG 20 10 11 85 or if not available, through the addition of both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 if a later edition is used).

#### Primary Coverage

For any claims related to this contract, the Licensee's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the Forest Preserve, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the Forest Preserve, its officers, officials, employees, or volunteers shall be excess of the Licensee's insurance and shall not contribute with it,

#### Waiver of Subrogation

Licensee hereby grants to Forest Preserve a waiver of any right to subrogation which any insurer of said Licensee may acquire against the Forest Preserve by virtue of the payment of any loss under such insurance. Licensee agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the Forest Preserve has received a waiver of subrogation endorsement from the insurer.

#### Acceptability of Insurers

Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the Forest Preserve.

#### Verification of Coverage

Licensee shall furnish the Forest Preserve with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to Forest Preserve before work begins. All certificates and endorsements are to be received and approved by the Forest Preserve at least five days before Licensee commences activities. Verification of Coverage: Licensee shall furnish Forest Preserve with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to Forest Preserve before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Forest Preserve's obligation to provide them. Forest Preserve reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Special Risks or Circumstances: Forest Preserve reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.



## Facility License Agreement

Permit #: 22-00336

Page 4 of 16

Customer: U of I on behalf of KC Ext - Kim Eisnaugle

110 W. Madison St., Yorkville, IL 60560 Ph: 630-553-4025 Fax: 630-553-4023

### 5. Limited License:

This License grants only a contractual license to use the Facility for the sole purpose of the event described on Page 1 of the License Contract, under the terms and conditions stated herein, and for no other purpose. Further, the rights granted by the Forest Preserve herein shall vest only in Licensee and no such rights shall vest in any of Licensee's employees, agents, subcontractors or partners, if any. Nothing in this License shall be construed to convey to Licensee any legal or equitable interest in any Forest Preserve property. It is understood that other areas of the premises and adjacent properties may be licensed to other persons or used by the general public during any of the periods covered by this License. However, the Forest Preserve will not authorize or permit any other licensee to engage in activities that would interfere with Licensee's enjoyment of the right granted under this License.

### 6. Caterers:

Companies on the Forest Preserve's list of approved Caterers have received an annual permit to cater events at Kendall County Forest Preserve District Facilities. Catering businesses not enrolled in the Forest Preserve's Preferred Catering Program may be used if they apply for, and meet the requirements of the Forest Preserve's Preferred Caterer's Program. The Forest Preserve reserves the right to approve or deny any catering business not listed in this License in accordance with the Preferred Catering Program requirements.

### 7. Set-up/Clean-up:

The Licensee is responsible for the set-up, take down, and clean-up of the areas which they use during their Event Date(s), unless otherwise paid for as indicated in Page 1 of the License Contract. After the event, Licensee must leave area clean by placing all garbage in the trash and recyclable receptacles and returning tables/chairs to their original positions. Tables inside enclosed buildings may not be moved outside unless specific permission is granted by the Forest Preserve.

Set up, take down and clean up time is included in the requested contract time period noted on Page 1 of the License Contract. Should the Licensee require more time to complete cleanup activities following the event, any additional time required will be deducted from the security deposit in thirty (30) and sixty (60) minute increments in accordance with the hourly use schedule for that facility.

### 8. "As is" Property:

The Licensee has inspected the Facility prior to signing this License and accepts the condition of the Facility "as is."

### 9. Hazardous Materials:

Licensee shall not bring any hazardous, radioactive, toxic, or carcinogenic material, substance, pollutant, or contaminant onto any Forest Preserve property.

### 10. Pyrotechnics:

Set off, or attempt to set off or ignite any firecrackers, fireworks, smoke bombs, rockets, black powder guns or other pyrotechnics is strictly prohibited as written in the Forest Preserve's General Use Ordinance.

### 11. Horses:

Horses are permitted only on designated trails within Forest Preserve property.

### 12. Alcohol Policy:

Alcoholic beverages are prohibited on Forest Preserve property with the exception of Ellis House and Meadowhawk Lodge and only in accordance with the Forest Preserve's General Use Regulation Ordinance. Alcoholic beverages may be served at Ellis House and Meadowhawk Lodge only by (a) a caterer enrolled in the Forest Preserve's Preferred Caterer's Program and which possesses a current Class I license in accordance with the Kendall County Liquor Control Ordinance; (b) a not-for-profit corporation or organization that possesses a current Class G or Class J license in accordance with the Kendall County Liquor Control Ordinance; (c) a bartending service business, pre-approved by the Forest Preserve, serving, but not selling, alcoholic beverages and employing BASSET (Beverage and Alcohol Sellers and Servers Education Training) certified alcohol servers in accordance with 235 ILCS 5/6-27.1; or (d) a charitable organization hosting an event wherein alcohol is served, but not sold, by volunteers of the organization. Alcoholic beverages may be consumed only within 250 feet of Ellis House and Meadowhawk Lodge.

### 13. Smoking Policy:

Smoking inside Forest Preserve buildings is strictly prohibited. Smoking on the grounds is permitted in designated areas only.

### 14. Food Service:

Food service must comply with all requirements and regulations of the Illinois Department of Health and/or other governmental bodies having control over such vending operations, including the Kendall County Health and Human Services Department. The vendor shall possess all food and beverage dispensing licenses, taxes, and permits that are required by law.

### 15. Fires:

Fires are allowed only in designated fireplaces and fire rings. It is prohibited to bring in or collect firewood from Forest Preserve property. Firewood must be purchased from the Forest Preserve.

### 16. Parking:



## Facility License Agreement

Permit #: 22-00336

Page 5 of 16

Customer: U of I on behalf of KC Ext - Kim Eisnaugle

110 W. Madison St., Yorkville, IL 60560 Ph: 630-553-4025 Fax: 630-553-4023

Motor vehicles and bicycles are restricted to roadways and designated parking areas only. Licensee may use the turf areas for additional event and trailer parking provided written approval is received from the Forest Preserve. Any/all damaged turf or ruts caused by Licensee's event shall be repaired either by the Licensee, or at the Licensee's expense. Parking on grass and turf areas is otherwise prohibited.

- 17. Pets:**  
Dogs are welcome, but must be held on a leash no longer than 10 feet at all times for their safety, that of other visitors, and wildlife. Pets are not allowed in any buildings, except for service animals. Please clean-up after your animal.
- 18. Hunting and Fishing:**  
Hunting, collecting or damaging plants, animals or fungus is prohibited. Fishing is permitted on Forest Preserve property in accordance with Illinois Department of Natural Resources regulations. Limits are posted. Worms and wax worms are the only live bait allowed. Collecting bait from the preserves is prohibited. Contact Silver Springs State Park at (630) 553-6297 for information on State fishing regulations or visit the IDNR website at [www.dnr.illinois.gov](http://www.dnr.illinois.gov) <<http://www.dnr.illinois.gov>>. Swimming, boating, ice fishing and ice skating are not allowed.
- 19. Decorations:**  
Nails, tacks, staples and tape are not allowed to secure items to any part of a Forest Preserve building. Confetti, rice, and open flamed candles are also prohibited inside Forest Preserve buildings.
- 20. Inflatables and Tents:**  
Inflatables are prohibited. Tents and canopies are permitted only if using Shelter 1 at Harris Forest Preserve. Tents up to 20x40x15 may be allowed with advance notice only. Pop-up shade canopy structures, up to 12 feet by 12 feet in size, are permitted for use on the turf grass field area at the Harris Forest Preserve arena.
- 21. Duty of Care:**  
The Licensee agrees to take care of the Facility and not to damage, alter, or change the Facility.
- 22. Damages:**  
Licensee is responsible for the conduct of their guests. Damage to, or theft of Forest Preserve property caused by the Licensee's group shall be Licensee's responsibility and may be billed to, or deducted from the security deposit of the Licensee. The Forest Preserve will not assume any responsibility for the damage or loss of merchandise, personal articles, or any property of any nature left at the location prior to, during, or following the Event.
- 23. Limitation on Liability:**  
The Forest Preserve's liability to Licensee shall be limited to a return of the amounts actually paid by Licensee. Licensee hereby waives any and all rights to indirect or consequential damages relating to the use or non-use of Forest Preserve property.
- 24. Right of Entry:**  
The Forest Preserve reserves the right to enter the Facility for any and all lawful purposes arising from the ownership of the Facility.
- 25. Indemnification:**  
Licensee shall indemnify, hold harmless and defend with counsel of Forest Preserve's own choosing, Forest Preserve, its past, present and future elected officials, department heads, employees, insurers, and agents (hereinafter collectively referred to as "Releasees") from and against all liability, claims, suits, causes of action, demands, proceedings, set-offs, liens, attachments, debts, expenses, judgments, or other liabilities including costs, reasonable fees and expense of defense, arising from any loss, damage, injury, death, or loss or damage to property, of whatsoever kind or nature as well as for any breach of any covenant in this License and any breach by Licensee of any representations or warranties made within the contract documents (collectively, the "Claims"), to the extent such Claims result from the performance of this contract by Licensee or those Claims are due to any act or omission, neglect, willful acts, errors, omissions or misconduct of Licensee or their guests in their performance under this License or while on Forest Preserve property. Nothing contained herein shall be construed as prohibiting Releasees from defending through the selection and use of their own agents, attorneys and experts, any claims, suits, demands, proceedings and actions brought against them. No attorney may be assigned to represent the Releasees pursuant to this Section of the License unless the attorney has been approved in writing by the Kendall County State's Attorney. Releasees' participation in its defense shall not remove Licensee's duty to indemnify, defend, and hold Releasees harmless, as set forth above. Releasees do not waive their defenses or immunities under the Local Government and Governmental Employees Tort Immunity Act (745 ILCS 10/1 et seq.) by reason of this indemnification provision. Indemnification shall survive the termination of this License.
- 26. Anti-Discrimination Compliance:**  
Licensee, their officers, employees, and agents agree not to commit unlawful discrimination and agree to comply with all applicable provisions of the Illinois Human Rights Act, Title VII of the Civil Rights Act of 1964, as amended, the Americans with Disabilities Act, the Age Discrimination in Employment Act, Section 504 of the Federal Rehabilitation Act, and all applicable rules and regulations.
- 27. Conflict of Interest:**  
Both parties affirm no Kendall County Forest Preserve officer or elected official has a direct or indirect pecuniary interest in Licensee or this License, or, if any Kendall County Forest Preserve officer or elected official does have a direct or indirect pecuniary interest in Licensee or this License, that interest, and the procedure followed to effectuate



110 W. Madison St., Yorkville, IL 60560 Ph: 630-553-4025 Fax: 630-553-4023

this License has and will comply with 50 ILCS 105/3.

**28. Assignment:**  
This License is not assignable or transferable to any person, company, or corporation, in whole or in part. Any attempt to assign or so transfer shall be void and without legal effect and shall constitute grounds for immediate termination of the license.

**29. No Joint Venture:**  
It is understood and agreed that Licensee is not an employee of, partner of, agent of, or in a joint venture with the Forest Preserve for any purpose.

**30. Legal Compliance:**  
Licensee and their guests shall not engage in any unlawful activity while on Forest Preserve property. All activity conducted by Licensee and their guests on Forest Preserve property shall comply with all applicable laws, statutes, rules, regulations, and ordinances.

**31. Venue:**  
This License shall be interpreted and enforced under the laws of the State of Illinois, and the parties agree that the venue for any legal proceeding between them shall be Kendall County, Twenty-Third Judicial Circuit, State of Illinois.

**32. Legal Remedies:**  
In any action with respect to this License, the parties are free to pursue any legal remedies at law or in equity. If the Forest Preserve is required to take legal action to enforce performance of any of the terms, provisions, covenants and conditions of this License, and by reason thereof, the Forest Preserve is required to use the services of an attorney, then the Forest Preserve shall be entitled to reasonable attorneys' fees, court costs, expenses and expert witness fees incurred by the Forest Preserve pertaining thereto and in enforcement of any remedy, including costs and fees relating to any appeal.

**33. Severability:**  
If any provision of this License shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provision of this License is invalid or unenforceable, but that by limiting such provision it becomes valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.

**34. Waiver:**  
The waiver of one breach of any term, condition, covenant or obligation of this License shall not be considered to be a waiver of that or any other term, condition, covenant or obligation or of any subsequent breach thereof.

**35. Notice:**  
Any notice required or permitted to be given pursuant to this License shall be duly given if sent by certified mail or personal service and received. Notice should be sent to the following parties:

Forest Preserve, send to: Kendall County Forest Preserve District  
110 W. Madison Street  
Yorkville, Illinois 60560

Licensee, per information provided on first page of the License Contract.

**36. Entire Agreement:**  
This License represents the entire agreement between the parties, and there are no other promises or conditions in any other agreement whether oral or written. This License supersedes any prior written or oral agreements between the parties and may not be modified except in writing acknowledged by both parties.

**37. Authority:**  
Each party represents and warrants that their representative, whose signature appears below, has the power and authority to enter into this License and to obligate the party to the terms of this License.

Licensee:  
By: \_\_\_\_\_ Date: \_\_\_\_\_

For day of questions/concerns, please call 630.746.1005 (Shelters), 630.746.1683 (Meadowhawk Lodge, Campsites, Bunkhouses)



Facility License Agreement		
Permit #:	22-00336	Page 7 of 16
Customer:	U of I on behalf of KC Ext - Kim Eisnaugle	

110 W. Madison St., Yorkville, IL 60560 Ph: 630-553-4025 Fax: 630-553-4023

**For emergencies, contact the Grounds and Natural Resources Division Supervisor, Antoinette White at 630.746.1005**

**KENDALL COUNTY FOREST PRESERVE DISTRICT  
FACILITY LICENSE TERMS AND CONDITIONS**

This License is made on the day listed on the first page of the License Contract ("Date of Execution"), between the Kendall County Forest Preserve, a Body Corporate and Politic, 110 West Madison Street, Yorkville, Illinois, 60560, ("Forest Preserve"), and Permittee ("Licensee"), collectively referred to as the "Parties."

In consideration of the grants, covenants, and conditions of this License, IT IS HEREBY AGREED AS FOLLOWS:

**1. Nature of Agreement:**

The Forest Preserve agrees to grant a license to Licensee for the Licensee to utilize the facility on the date and times specified on Page 1 of the License Contract, subject to the terms and conditions set forth in this License.

**2. Fee and Security Deposit:**

**Bunkhouses:**  
A security deposit of \$100 shall be made prior to, or shall accompany the return of this signed contract to the Forest Preserve. Security deposit shall be cash, credit card (2.5% processing fee) or check made payable to the Kendall County Forest Preserve District. The license fee (separate and apart from the security deposit) shall be paid in full forty five (45) days prior to the stay. If the Licensee cancels the stay at least thirty (30) days prior to the stay, the Forest Preserve will retain one hundred percent (100%) of the security deposit. If the Licensee cancels the stay less than thirty (30) days prior to the stay, the Forest Preserve will refund the entire security deposit but will retain the total license fee.

The Forest Preserve allows a one-time rescheduling of any reservation with the paid security deposit and license fee applied to the rescheduled event. All rescheduled events must occur within one calendar year of the date of the original event. There will be a \$25.00 rescheduling fee applied.

The Security Deposit will be refunded within thirty (30) business days following the stay provided the Forest Preserve does not need to address property damage, excessive cleaning, or any outstanding balance.

**3. Cancellation:**

It is understood by the Licensee that this License and/or the event may be cancelled at any time, for any reason, by the Forest Preserve, to the extent permitted by law, without any liability to the Licensee. In the event the License and/or the event are cancelled by the Forest Preserve for any reason, all fees paid by the Licensee shall be refunded. If the License and/or event are cancelled by the Licensee, no refund shall be issued unless the cancellation is made in accordance with the timeline set forth in Paragraph 2 above.

**4. Evidence of Insurance:**

Licensee is responsible for producing a Certificate of Insurance and/or purchasing Special Event Insurance for events that are for an incorporated or unincorporated business entity, not-for-profit organization, or government agency.

A Certificate of Insurance or Special Event Insurance Certificate listing the Forest Preserve as a Certificate Holder must be submitted to the Forest Preserve no less than ten (10) days prior to the event. Certificate Holder information will include the following: Kendall County Forest Preserve District 110 W. Madison Street Yorkville, Illinois 60560.

All coverage shall be placed with insurers authorized to conduct business in Illinois with a current A.M. Best's rating of no less than A:VII. Each insurance policy shall not be cancelled or changed without thirty (30) calendar days prior written notice, given by the insurance carrier to the Forest Preserve at the address set forth herein.

Minimum Scope and Limit of Insurance. All coverage shall be at least as broad as the following:

Coverage shall be at least as broad as Insurance Services Form CG 00 01 covering CGL on an "occurrence" basis, including property damage, bodily injury and personal & advertising injury with limits no less than \$1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

If the Licensee maintains broader coverage and/or higher limits than the minimums shown above, the Forest Preserve requires and shall be entitled to the broader coverage and/or the higher limits maintained by the Licensee. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the Forest Preserve. Umbrella/Excess Liability: Limits of liability equal to or greater than \$1,000,000 per occurrence and \$1,000,000 in aggregate. The Forest Preserve shall raise the minimum liability requirement based on the nature, scope, and exposure associated with an event, on a case by case basis.

The insurance policies are to contain, or be endorsed to contain, the following provisions:

**Additional Insured Status**

The Forest Preserve, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of the use



## Facility License Agreement

Permit #: 22-00336

Page 8 of 16

Customer: U of I on behalf of KC Ext - Kim Eisnaugle

110 W. Madison St., Yorkville, IL 60560 Ph: 630-553-4025 Fax: 630-553-4023

of the facility, work or operations performed by or on behalf of the Licensee including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Licensee's insurance (at least as broad as ISO Form CG 20 10 11 85 or if not available, through the addition of both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 if a later edition is used).

### Primary Coverage

For any claims related to this contract, the Licensee's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the Forest Preserve, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the Forest Preserve, its officers, officials, employees, or volunteers shall be excess of the Licensee's insurance and shall not contribute with it.

### Waiver of Subrogation

Licensee hereby grants to Forest Preserve a waiver of any right to subrogation which any insurer of said Licensee may acquire against the Forest Preserve by virtue of the payment of any loss under such insurance. Licensee agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the Forest Preserve has received a waiver of subrogation endorsement from the insurer.

### Acceptability of Insurers

Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the Forest Preserve.

### Verification of Coverage

Licensee shall furnish the Forest Preserve with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to Forest Preserve before work begins. All certificates and endorsements are to be received and approved by the Forest Preserve at least five days before Licensee commences activities. Verification of Coverage: Licensee shall furnish Forest Preserve with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to Forest Preserve before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Forest Preserve's obligation to provide them. Forest Preserve reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Special Risks or Circumstances: Forest Preserve reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

### 5. Limited License:

This License grants only a contractual license to use the Facility for the sole purpose of the event described on Page 1 of the License Contract, under the terms and conditions stated herein, and for no other purpose. Further, the rights granted by the Forest Preserve herein shall vest only in Licensee and no such rights shall vest in any of Licensee's employees, agents, subcontractors or partners, if any. Nothing in this License shall be construed to convey to Licensee any legal or equitable interest in any Forest Preserve property. It is understood that other areas of the premises and adjacent properties may be licensed to other persons or used by the general public during any of the periods covered by this License. However, the Forest Preserve will not authorize or permit any other licensee to engage in activities that would interfere with Licensee's enjoyment of the right granted under this License.

### 6. Caterers:

Companies on the Forest Preserve's list of approved Caterers have received an annual permit to cater events at Kendall County Forest Preserve District Facilities. Catering businesses not enrolled in the Forest Preserve's Preferred Catering Program may be used if they apply for, and meet the requirements of the Forest Preserve's Preferred Caterer's Program. The Forest Preserve reserves the right to approve or deny any catering business not listed in this License in accordance with the Preferred Catering Program requirements.

### 7. Set-up/Clean-up:

The Licensee is responsible for the set-up, take down, and clean-up of the areas which they use during their Event Date(s), unless otherwise paid for as indicated in Page 1 of the License Contract. After the event, Licensee must leave area clean by placing all garbage in the trash and recyclable receptacles and returning tables/chairs to their original positions. Tables inside enclosed buildings may not be moved outside unless specific permission is granted by the Forest Preserve. Set up, take down and clean up time is included in the requested contract time period noted on Page 1 of the License Contract. Should the Licensee require more time to complete clean up activities following the event, any additional time required will be deducted from the security deposit in thirty (30) and sixty (60) minute increments in accordance with the hourly use schedule for that facility.

### 8. "As is" Property:

The Licensee has inspected the Facility prior to signing this License and accepts the condition of the Facility "as is."

### 9. Hazardous Materials:

Licensee shall not bring any hazardous, radioactive, toxic, or carcinogenic material, substance, pollutant, or contaminant onto any Forest Preserve property.



## Facility License Agreement

Permit #: 22-00336

Page 9 of 16

Customer: U of I on behalf of KC Ext - Kim Eisnaugle

110 W. Madison St., Yorkville, IL 60560 Ph: 630-553-4025 Fax: 630-553-4023

### 10. Pyrotechnics:

Set off, or attempt to set off or ignite any firecrackers, fireworks, smoke bombs, rockets, black powder guns or other pyrotechnics is strictly prohibited as written in the Forest Preserve's General Use Ordinance.

### 11. Horses:

Horses are permitted only on designated trails within Forest Preserve property.

### 12. Alcohol Policy:

Alcoholic beverages are prohibited on Forest Preserve property with the exception of Ellis House and Meadowhawk Lodge and only in accordance with the Forest Preserve's General Use Regulation Ordinance. Alcoholic beverages may be served at Ellis House and Meadowhawk Lodge only by (a) a caterer enrolled in the Forest Preserve's Preferred Caterer's Program and which possesses a current Class I license in accordance with the Kendall County Liquor Control Ordinance; (b) a not-for-profit corporation or organization that possesses a current Class G or Class J license in accordance with the Kendall County Liquor Control Ordinance; (c) a bartending service business, pre-approved by the Forest Preserve, serving, but not selling, alcoholic beverages and employing BASSET (Beverage and Alcohol Sellers and Servers Education Training) certified alcohol servers in accordance with 235 ILCS 5/6-27.1; or (d) a charitable organization hosting an event wherein alcohol is served, but not sold, by volunteers of the organization. Alcoholic beverages may be consumed only within 250 feet of Ellis House and Meadowhawk Lodge.

### 13. Smoking Policy:

Smoking inside Forest Preserve buildings is strictly prohibited. Smoking on the grounds is permitted in designated areas only.

### 14. Food Service:

Food service must comply with all requirements and regulations of the Illinois Department of Health and/or other governmental bodies having control over such vending operations, including the Kendall County Health and Human Services Department. The vendor shall possess all food and beverage dispensing licenses, taxes, and permits that are required by law.

### 15. Fires:

Fires are allowed only in designated fireplaces and fire rings. It is prohibited to bring in or collect firewood from Forest Preserve property. Firewood must be purchased from the Forest Preserve.

### 16. Parking:

Motor vehicles and bicycles are restricted to roadways and designated parking areas only. Licensee may use the turf areas for additional event and trailer parking provided written approval is received from the Forest Preserve. Any/all damaged turf or ruts caused by Licensee's event shall be repaired either by the Licensee, or at the Licensee's expense. Parking on grass and turf areas is otherwise prohibited.

### 17. Pets:

Dogs are welcome, but must be held on a leash no longer than 10 feet at all times for their safety, that of other visitors, and wildlife. Pets are not allowed in any buildings, except for service animals. Please clean-up after your animal.

### 18. Hunting and Fishing:

Hunting, collecting or damaging plants, animals or fungus is prohibited. Fishing is permitted on Forest Preserve property in accordance with Illinois Department of Natural Resources regulations. Limits are posted. Worms and wax worms are the only live bait allowed. Collecting bait from the preserves is prohibited. Contact Silver Springs State Park at (630) 553-6297 for information on State fishing regulations or visit the IDNR website at [www.dnr.illinois.gov](http://www.dnr.illinois.gov) <<http://www.dnr.illinois.gov>>. Swimming, boating, ice fishing and ice skating are not allowed.

### 19. Decorations:

Nails, tacks, staples and tape are not allowed to secure items to any part of a Forest Preserve building. Confetti, rice, and open flamed candles are also prohibited inside Forest Preserve buildings.

### 20. Inflatables and Tents:

Inflatables are prohibited. Tents and canopies are permitted only if using Shelter 1 at Harris Forest Preserve. Tents up to 20x40x15 may be allowed with advance notice only. Pop-up shade canopy structures, up to 12 feet by 12 feet in size, are permitted for use on the turf grass field area at the Harris Forest Preserve arena.

### 21. Duty of Care:

The Licensee agrees to take care of the Facility and not to damage, alter, or change the Facility.

### 22. Damages:

Licensee is responsible for the conduct of their guests. Damage to, or theft of Forest Preserve property caused by the Licensee's group shall be Licensee's responsibility and may be billed to, or deducted from the security deposit of the Licensee. The Forest Preserve will not assume any responsibility for the damage or loss of merchandise, personal articles, or any property of any nature left at the location prior to, during, or following the Event.



110 W. Madison St., Yorkville, IL 60560 Ph: 630-553-4025 Fax: 630-553-4023

## Facility License Agreement

Permit #: 22-00336

Page 10 of 16

Customer: U of I on behalf of KC Ext - Kim Eisnaugle

### 23. Limitation on Liability:

The Forest Preserve's liability to Licensee shall be limited to a return of the amounts actually paid by Licensee. Licensee hereby waives any and all rights to indirect or consequential damages relating to the use or non-use of Forest Preserve property.

### 24. Right of Entry:

The Forest Preserve reserves the right to enter the Facility for any and all lawful purposes arising from the ownership of the Facility.

### 25. Indemnification:

Licensee shall indemnify, hold harmless and defend with counsel of Forest Preserve's own choosing, Forest Preserve, its past, present and future elected officials, department heads, employees, insurers, and agents (hereinafter collectively referred to as "Releasees") from and against all liability, claims, suits, causes of action, demands, proceedings, set-offs, liens, attachments, debts, expenses, judgments, or other liabilities including costs, reasonable fees and expense of defense, arising from any loss, damage, injury, death, or loss or damage to property, of whatsoever kind or nature as well as for any breach of any covenant in this License and any breach by Licensee of any representations or warranties made within the contract documents (collectively, the "Claims"), to the extent such Claims result from the performance of this contract by Licensee or those Claims are due to any act or omission, neglect, willful acts, errors, omissions or misconduct of Licensee or their guests in their performance under this License or while on Forest Preserve property. Nothing contained herein shall be construed as prohibiting Releasees from defending through the selection and use of their own agents, attorneys and experts, any claims, suits, demands, proceedings and actions brought against them. No attorney may be assigned to represent the Releasees pursuant to this Section of the License unless the attorney has been approved in writing by the Kendall County State's Attorney. Releasees' participation in its defense shall not remove Licensee's duty to indemnify, defend, and hold Releasees harmless, as set forth above. Releasees do not waive their defenses or immunities under the Local Government and Governmental Employees Tort Immunity Act (745 ILCS 10/1 et seq.) by reason of this indemnification provision. Indemnification shall survive the termination of this License.

### 26. Anti-Discrimination Compliance:

Licensee, their officers, employees, and agents agree not to commit unlawful discrimination and agree to comply with all applicable provisions of the Illinois Human Rights Act, Title VII of the Civil Rights Act of 1964, as amended, the Americans with Disabilities Act, the Age Discrimination in Employment Act, Section 504 of the Federal Rehabilitation Act, and all applicable rules and regulations.

### 27. Conflict of Interest:

Both parties affirm no Kendall County Forest Preserve officer or elected official has a direct or indirect pecuniary interest in Licensee or this License, or, if any Kendall County Forest Preserve officer or elected official does have a direct or indirect pecuniary interest in Licensee or this License, that interest, and the procedure followed to effectuate this License has and will comply with 50 ILCS 105/3.

### 28. Assignment:

This License is not assignable or transferable to any person, company, or corporation, in whole or in part. Any attempt to assign or so transfer shall be void and without legal effect and shall constitute grounds for immediate termination of the license.

### 29. No Joint Venture:

It is understood and agreed that Licensee is not an employee of, partner of, agent of, or in a joint venture with the Forest Preserve for any purpose.

### 30. Legal Compliance:

Licensee and their guests shall not engage in any unlawful activity while on Forest Preserve property. All activity conducted by Licensee and their guests on Forest Preserve property shall comply with all applicable laws, statutes, rules, regulations, and ordinances.

### 31. Venue:

This License shall be interpreted and enforced under the laws of the State of Illinois, and the parties agree that the venue for any legal proceeding between them shall be Kendall County, Twenty-Third Judicial Circuit, State of Illinois.

### 32. Legal Remedies:

In any action with respect to this License, the parties are free to pursue any legal remedies at law or in equity. If the Forest Preserve is required to take legal action to enforce performance of any of the terms, provisions, covenants and conditions of this License, and by reason thereof, the Forest Preserve is required to use the services of an attorney, then the Forest Preserve shall be entitled to reasonable attorneys' fees, court costs, expenses and expert witness fees incurred by the Forest Preserve pertaining thereto and in enforcement of any remedy, including costs and fees relating to any appeal.

### 33. Severability:

If any provision of this License shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provision of this License is invalid or unenforceable, but that by limiting such provision it becomes valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.

### 34. Waiver:





110 W. Madison St., Yorkville, IL 60560 Ph: 630-553-4025 Fax: 630-553-4023

The waiver of one breach of any term, condition, covenant or obligation of this License shall not be considered to be a waiver of that or any other term, condition, covenant or obligation or of any subsequent breach thereof.

**35. Notice:**  
Any notice required or permitted to be given pursuant to this License shall be duly given if sent by certified mail or personal service and received. Notice should be sent to the following parties:

Forest Preserve, send to: Kendall County Forest Preserve District  
110 W. Madison Street  
Yorkville, Illinois 60560

Licensee, per information provided on first page of the License Contract.

**36. Entire Agreement:**  
This License represents the entire agreement between the parties, and there are no other promises or conditions in any other agreement whether oral or written. This License supersedes any prior written or oral agreements between the parties and may not be modified except in writing acknowledged by both parties.

**37. Authority:**  
Each party represents and warrants that their representative, whose signature appears below, has the power and authority to enter into this License and to obligate the party to the terms of this License.

Licensee:  
By: \_\_\_\_\_ Date: \_\_\_\_\_

For day of questions/concerns, please call 630.746.1005 (Shelters), 630.746.1683 (Meadowhawk Lodge, Campsites, Bunkhouses)

**For emergencies, contact the Grounds and Natural Resources Division Supervisor, Antoinette White at 630.746.1005**

**KENDALL COUNTY FOREST PRESERVE DISTRICT  
FACILITY LICENSE TERMS AND CONDITIONS**

This License is made on the day listed on the first page of the License Contract ("Date of Execution"), between the Kendall County Forest Preserve, a Body Corporate and Politic, 110 West Madison Street, Yorkville, Illinois, 60560, ("Forest Preserve"), and Permittee ("Licensee"), collectively referred to as the "Parties."

In consideration of the grants, covenants, and conditions of this License, IT IS HEREBY AGREED AS FOLLOWS:

**1. Nature of Agreement:**  
The Forest Preserve agrees to grant a license to Licensee for the Licensee to utilize the facility on the date and times specified on Page 1 of the License Contract, subject to the terms and conditions set forth in this License.

**2. Fee:**  
**Horse Arena and Shelters:**  
The license fee for the horse arena and shelters shall be paid in full 30 days in advance by cash, credit card (2.5% processing fee) or check made payable to the Kendall County Forest Preserve District.

The Forest Preserve allows a one-time rescheduling of any reservation with the paid license fee applied to the rescheduled event. All rescheduled events must occur within one calendar year of the date of the original event.

**3. Cancellation:**  
It is understood by the Licensee that this License and/or the event may be cancelled at any time, for any reason, by the Forest Preserve, to the extent permitted by law, without any liability to the Licensee. In the event the License and/or the event are cancelled by the Forest Preserve for any reason, all fees paid by the Licensee shall be refunded.

**4. Evidence of Insurance:**



## Facility License Agreement

Permit #: 22-00336

Page 12 of 16

Customer: U of I on behalf of KC Ext - Kim Eisnaugle

110 W. Madison St., Yorkville, IL 60560 Ph: 630-553-4025 Fax: 630-553-4023

Licensee is responsible for producing a Certificate of Insurance and/or purchasing Special Event Insurance for certain types of events listed below.

A Certificate of Insurance listing the Forest Preserve as a Certificate Holder will be submitted to the Forest Preserve no less than ten (10) days prior to the event. Certificate Holder information will include the following: Kendall County Forest Preserve District 110 W. Madison Street Yorkville, Illinois 60560

All coverage shall be placed with insurers authorized to conduct business in Illinois with a current A.M. Best's rating of no less than A:VII. Each insurance policy shall not be cancelled or changed without thirty (30) calendar days prior written notice, given by the insurance carrier to the Forest Preserve at the address set forth herein. Minimum Scope and Limit of Insurance. All coverage shall be at least as broad as the following:

Coverage shall be at least as broad as Insurance Services Form CG 00 01 covering CGL on an "occurrence" basis, including property damage, bodily injury and personal & advertising injury with limits no less than \$1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

If the Licensee maintains broader coverage and/or higher limits than the minimums shown above, the Forest Preserve requires and shall be entitled to the broader coverage and/or the higher limits maintained by the Licensee. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the Forest Preserve. Umbrella/Excess Liability: Limits of liability equal to or greater than \$5,000,000 per occurrence and \$5,000,000 in aggregate.

The insurance policies are to contain, or be endorsed to contain, the following provisions:

### Additional Insured Status

The Forest Preserve, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of the use of the facility, work or operations performed by or on behalf of the Licensee including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Licensee's insurance (at least as broad as ISO Form CG 20 10 11 85 or if not available, through the addition of both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 if a later edition is used).

### Primary Coverage

For any claims related to this contract, the Licensee's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the Forest Preserve, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the Forest Preserve, its officers, officials, employees, or volunteers shall be excess of the Licensee's insurance and shall not contribute with it.

### Waiver of Subrogation

Licensee hereby grants to Forest Preserve a waiver of any right to subrogation which any insurer of said Licensee may acquire against the Forest Preserve by virtue of the payment of any loss under such insurance. Licensee agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the Forest Preserve has received a waiver of subrogation endorsement from the insurer.

### Acceptability of Insurers

Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the Forest Preserve.

### Verification of Coverage

Licensee shall furnish the Forest Preserve with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to Forest Preserve before work begins. All certificates and endorsements are to be received and approved by the Forest Preserve at least five days before Licensee commences activities. Verification of Coverage: Licensee shall furnish Forest Preserve with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to Forest Preserve before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Forest Preserve's obligation to provide them. Forest Preserve reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Special Risks or Circumstances: Forest Preserve reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

In addition to the foregoing, a Certificate of Insurance evidencing coverage, or a "Special Event Insurance Policy" is required for the following types of events:

- a. Events with Greater than 100 participants or attendees.
- b. Events where erection of large tents (10'x12' or more) has been authorized in writing by the Forest Preserve.
- c. Sporting or athletic events, competitions, and/or fundraisers. For any such events that include horses, Licensee shall provide evidence that liability coverage includes horse events, such as: horse shows, sport horse competitions, clinics and other horse-related events. Limit of liability \$1,000,000.
- d. All events sponsored by a for-profit businesses.

## 5. Limited License:



## Facility License Agreement

Permit #: 22-00336

Page 13 of 16

Customer: U of I on behalf of KC Ext - Kim Eisnaugle

110 W. Madison St., Yorkville, IL 60560 Ph: 630-553-4025 Fax: 630-553-4023

This License grants only a contractual license to use the Facility for the sole purpose of the event described on Page 1 of the License Contract, under the terms and conditions stated herein, and for no other purpose. Further, the rights granted by the Forest Preserve herein shall vest only in Licensee and no such rights shall vest in any of Licensee's employees, agents, subcontractors or partners, if any. Nothing in this License shall be construed to convey to Licensee any legal or equitable interest in any Forest Preserve property. It is understood that other areas of the premises and adjacent properties may be licensed to other persons or used by the general public during any of the periods covered by this License. However, the Forest Preserve will not authorize or permit any other licensee to engage in activities that would interfere with Licensee's enjoyment of the right granted under this License.

### 6. Caterers:

Companies on the Forest Preserve's list of approved Caterers have received an annual permit to cater events at Kendall County Forest Preserve District Facilities. Catering businesses not enrolled in the Forest Preserve's Preferred Catering Program may be used if they apply for, and meet the requirements of the Forest Preserve's Preferred Caterer's Program. The Forest Preserve reserves the right to approve or deny any catering business not listed in this License in accordance with the Preferred Catering Program requirements.

### 7. Set-up/Clean-up:

The Licensee is responsible for the set-up, take down, and clean-up of the areas which they use during their Event Date(s), unless otherwise paid for as indicated in Page 1 of the License Contract. After the event, Licensee must leave area clean by placing all garbage in the trash and recyclable receptacles and returning tables/chairs to their original positions. Tables inside enclosed buildings may not be moved outside unless specific permission is granted by the Forest Preserve.

Set up, take down and clean up time is included in the requested contract time period noted on Page 1 of the License Contract. Should the Licensee require more time to complete cleanup activities following the event, any additional time required will be deducted from the security deposit in thirty (30) and sixty (60) minute increments in accordance with the hourly use schedule for that facility.

### 8. "As is" Property:

Licensee has inspected the Facility prior to signing the License and accepts the condition of the Facility "as is." The Parties specifically agree that Licensee shall remain wholly responsible for any latent conditions upon the Facility, equipment or property that is subject to the terms of the License. Further, the Parties specifically agree that Licensee shall indemnify, defend and hold harmless the Forest Preserve from any claim, loss or damage that may result to Licensee, Licensee's employees or volunteers, or a third party from Licensee's use of the facility, equipment or tack under the terms of the License or otherwise.

### 9. Warning Signs:

At all times in which the Licensee is in control of the Facility, Licensee shall post and maintain signs that contain the warning notice specified in subsection (b) of Section 25 of the Equine Activity Liability Act. 745 ILCS 47/20(b). Such signs shall be placed in a clearly visible location on or near stables, corrals, or arenas where Licensee conducts equine activities. The warning notice specified herein shall appear on the sign in black letters, with each letter to be a minimum of one inch in height. Further, every written contract entered into by Licensee involving the use of the Facility or any equipment or tack included therein or otherwise contemplated by the License, or any other agreement between the Parties, shall contain in clearly readable print the warning notice provided herein this Paragraph 9. The signs and contracts described in this paragraph 9 shall contain the following warning notice:

#### "WARNING

Under the Equine Activity Liability Act, each participant who engages in an equine activity expressly assumes the risks of engaging in and legal responsibility for injury, loss, or damage to person or property resulting from the risk of equine activities."

### 10. Licensee Efforts to Determine Participant Abilities:

The definitions set forth in Section 10 of the Equine Activity Liability Act (745 ILCS 47/10) are hereby incorporated into these License Terms and Conditions as set forth in full herein.

Licensee shall make reasonable and prudent efforts to determine the ability of any participant to engage safely in any equine activities conducted by Licensee and Licensee shall determine the ability of any participant to manage safely the particular equine based on the participant's representations of his or her ability. Licensee shall obtain written representations concerning each participant's ability to manage safely a particular equine and waivers of liability based upon such representations from any person who participates in equine activities conducted by Licensee. Licensee shall indemnify, defend and hold harmless Forest Preserve from any and all claims and damages arising out of a participant's inability to manage safely equines or any damage otherwise sustained by a participant. Licensee shall require all participants to indemnify, defend and hold harmless the Forest Preserve from any and all claims and damages arising out of a participant's inability to manage safely equines or any damage otherwise sustained by a participant in the waivers set forth in this paragraph.

### 11. Hazardous Materials:

Licensee shall not bring any hazardous, radioactive, toxic, or carcinogenic material, substance, pollutant, or contaminant onto any Forest Preserve property.

### 12. Pyrotechnics:

Set off, or attempt to set off or ignite any firecrackers, fireworks, smoke bombs, rockets, black powder guns or other pyrotechnics is strictly prohibited as written in the Forest Preserve's General Use Ordinance.



## Facility License Agreement

Permit #: 22-00336

Page 14 of 16

Customer: U of I on behalf of KC Ext - Kim Eisnaugle

110 W. Madison St., Yorkville, IL 60560 Ph: 630-553-4025 Fax: 630-553-4023

### 13. Horses:

Licensee is permitted to allow in the Horse Arena at Harris Forest Preserve the number of horses set forth on the Facility License Contract. Horses are otherwise permitted only on designated trails within Forest Preserve property in compliance with the Kendall County Forest Preserve District General Use Ordinance, or as otherwise provided in a special use permit issued to Licensee by the Forest Preserve.

### 14. Alcohol Policy:

Alcoholic beverages are prohibited on Forest Preserve property with the exception of Ellis House and Meadowhawk Lodge and only in accordance with the Forest Preserve's General Use Regulation Ordinance. Alcoholic beverages may be served at Ellis House and Meadowhawk Lodge only by (a) a caterer enrolled in the Forest Preserve's Preferred Caterer's Program and which possesses a current Class I license in accordance with the Kendall County Liquor Control Ordinance; (b) a not-for-profit corporation or organization that possesses a current Class G or Class J license in accordance with the Kendall County Liquor Control Ordinance; (c) a bartending service business, pre-approved by the Forest Preserve, serving, but not selling, alcoholic beverages and employing BASSET (Beverage and Alcohol Sellers and Servers Education Training) certified alcohol servers in accordance with 235 ILCS 5/6-27.1; or (d) a charitable organization hosting an event wherein alcohol is served, but not sold, by volunteers of the organization. Alcoholic beverages may be consumed only within 250 feet of Ellis House and Meadowhawk Lodge.

### 15. Smoking Policy:

Smoking inside Forest Preserve buildings is strictly prohibited. Smoking on the grounds is permitted in designated areas only.

### 16. Food Service:

Food service must comply with all requirements and regulations of the Illinois Department of Health and/or other governmental bodies having control over such vending operations, including the Kendall County Health and Human Services Department. The vendor shall possess all food and beverage dispensing licenses, taxes, and permits that are required by law.

### 17. Additional Storage:

Licensee may store additional materials in the concession stand and/or metal storage unit located on site at Harris Forest Preserve if authorized by the Forest Preserve in the License Contract or other writing signed by the Parties.

### 18. Fires:

Fires are allowed only in designated fireplaces and fire rings. It is prohibited to bring in or collect firewood from Forest Preserve property. Firewood must be purchased from the Forest Preserve.

### 19. Parking:

Motor vehicles and bicycles are restricted to roadways and designated parking areas only. Licensee may use the turf areas for additional event and trailer parking provided written approval is received from the Forest Preserve. Any/all damaged turf or ruts caused by Licensee's event shall be repaired either by the Licensee, or at the Licensee's expense. Parking on grass and turf areas is otherwise prohibited.

### 20. Pets:

Dogs are welcome, but must be held on a leash no longer than 10 feet at all times for their safety, that of other visitors, and wildlife. Pets are not allowed in any buildings, except for service animals. Please clean-up after your animal.

### 21. Hunting and Fishing:

Hunting, collecting or damaging plants, animals or fungus is prohibited. Fishing is permitted on Forest Preserve property in accordance with Illinois Department of Natural Resources regulations. Limits are posted. Worms and wax worms are the only live bait allowed. Collecting bait from the preserves is prohibited. Contact Silver Springs State Park at (630) 553-6297 for information on State fishing regulations or visit the IDNR website at [www.dnr.illinois.gov](http://www.dnr.illinois.gov) <<http://www.dnr.illinois.gov>>. Swimming, boating, ice fishing and ice skating are not allowed.

### 22. Decorations:

Nails, tacks, staples and tape are not allowed to secure items to any part of a Forest Preserve building except as may be required to post signs in accordance with Paragraph 9 above. Confetti, rice, and open flamed candles are also prohibited inside Forest Preserve buildings.

### 23. Inflatables and Tents:

Inflatables are prohibited. Tents and canopies are permitted only if using Shelter 1 at Harris Forest Preserve. Tents up to 20x40x15 may be allowed with advance notice only. Pop-up shade canopy structures, up to 12 feet by 12 feet in size, are permitted for use on the turf grass field area at the Harris Forest Preserve arena.

### 24. Duty of Care:

The Licensee agrees to take care of the Facility and not to damage, alter, or change the Facility.

### 25. Damages:



110 W. Madison St., Yorkville, IL 60560 Ph: 630-553-4025 Fax: 630-553-4023

Licensee is responsible for the conduct of their guests. Damage to, or theft of Forest Preserve property caused by the Licensee's group shall be Licensee's responsibility and may be billed to, or deducted from the security deposit of the Licensee. The Forest Preserve will not assume any responsibility for the damage or loss of merchandise, personal articles, or any property of any nature left at the location prior to, during, or following the Event.

**26. Limitation on Liability:**

The Forest Preserve's liability to Licensee shall be limited to a return of the amounts actually paid by Licensee. Licensee hereby waives any and all rights to indirect or consequential damages relating to the use or non-use of Forest Preserve property.

**27. Right of Entry:**

The Forest Preserve reserves the right to enter the Facility for any and all lawful purposes arising from the ownership of the Facility.

**28. Indemnification:**

Licensee shall indemnify, hold harmless and defend with counsel of Forest Preserve's own choosing, Forest Preserve, its past, present and future elected officials, department heads, employees, insurers, and agents (hereinafter collectively referred to as "Releasees") from and against all liability, claims, suits, causes of action, demands, proceedings, set-offs, liens, attachments, debts, expenses, judgments, or other liabilities including costs, reasonable fees and expense of defense, arising from any loss, damage, injury, death, or loss or damage to property, of whatsoever kind or nature as well as for any breach of any covenant in this License and any breach by Licensee of any representations or warranties made within the contract documents (collectively, the "Claims"), to the extent such Claims result from the performance of this contract by Licensee or those Claims are due to any act or omission, neglect, willful acts, errors, omissions or misconduct of Licensee or their guests in their performance under this License or while on Forest Preserve property. Nothing contained herein shall be construed as prohibiting Releasees from defending through the selection and use of their own agents, attorneys and experts, any claims, suits, demands, proceedings and actions brought against them. No attorney may be assigned to represent the Releasees pursuant to this Section of the License unless the attorney has been approved in writing by the Kendall County State's Attorney. Releasees' participation in its defense shall not remove Licensee's duty to indemnify, defend, and hold Releasees harmless, as set forth above. Releasees do not waive their defenses or immunities under the Local Government and Governmental Employees Tort Immunity Act (745 ILCS 10/1 et seq.) by reason of this indemnification provision. Indemnification shall survive the termination of this License.

**29. Anti-Discrimination Compliance:**

Licensee, their officers, employees, and agents agree not to commit unlawful discrimination and agree to comply with all applicable provisions of the Illinois Human Rights Act, Title VII of the Civil Rights Act of 1964, as amended, the Americans with Disabilities Act, the Age Discrimination in Employment Act, Section 504 of the Federal Rehabilitation Act, and all applicable rules and regulations.

**30. Conflict of Interest:**

Both parties affirm no Kendall County Forest Preserve officer or elected official has a direct or indirect pecuniary interest in Licensee or this License, or, if any Kendall County Forest Preserve officer or elected official does have a direct or indirect pecuniary interest in Licensee or this License, that interest, and the procedure followed to effectuate this License has and will comply with 50 ILCS 105/3.

**31. Assignment:**

This License is not assignable or transferable to any person, company, or corporation, in whole or in part. Any attempt to assign or so transfer shall be void and without legal effect and shall constitute grounds for immediate termination of the license.

**32. No Joint Venture:**

It is understood and agreed that Licensee is not an employee of, partner of, agent of, or in a joint venture with the Forest Preserve for any purpose.

**33. Legal Compliance:**

Licensee and their guests shall not engage in any unlawful activity while on Forest Preserve property. All activity conducted by Licensee and their guests on Forest Preserve property shall comply with all applicable laws, statutes, rules, regulations, and ordinances.

**34. Venue:** This License shall be interpreted and enforced under the laws of the State of Illinois, and the parties agree that the venue for any legal proceeding between them shall be Kendall County, Twenty-Third Judicial Circuit, State of Illinois.

**35. Legal Remedies:** In any action with respect to this License, the parties are free to pursue any legal remedies at law or in equity. If the Forest Preserve is required to take legal action to enforce performance of any of the terms, provisions, covenants and conditions of this License, and by reason thereof, the Forest Preserve is required to use the services of an attorney, then the Forest Preserve shall be entitled to reasonable attorneys' fees, court costs, expenses and expert witness fees incurred by the Forest Preserve pertaining thereto and in enforcement of any remedy, including costs and fees relating to any appeal.

**36. Severability:**

If any provision of this License shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provision of this License is invalid or unenforceable, but that by limiting such provision it becomes valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.



110 W. Madison St., Yorkville, IL 60560 Ph: 630-553-4025 Fax: 630-553-4023

Facility License Agreement		
Permit #:	22-00336	Page 16 of 16
Customer:	U of I on behalf of KC Ext - Kim Eisnaugle	

**37. Waiver:**

The waiver of one breach of any term, condition, covenant or obligation of this License shall not be considered to be a waiver of that or any other term, condition, covenant or obligation or of any subsequent breach thereof.

**38. Notice:**

Any notice required or permitted to be given pursuant to this License shall be duly given if sent by certified mail or personal service and received. Notice should be sent to the following parties:

Forest Preserve, send to: Kendall County Forest Preserve District  
110 W. Madison Street  
Yorkville, Illinois 60560

Licensee, per information provided on first page of the License Contract.

**39. Entire Agreement:**

This License represents the entire agreement between the parties, and there are no other promises or conditions in any other agreement whether oral or written. This License supersedes any prior written or oral agreements between the parties and may not be modified except in writing acknowledged by both parties.

**40. Authority:**

Each party represents and warrants that their representative, whose signature appears below, has the power and authority to enter into this License and to obligate the party to the terms of this License.

Licensee:

By: \_\_\_\_\_

Date: \_\_\_\_\_

To: KCFPD Operations Committee  
 From: David Guritz, Executive Director  
 RE: FY22 Audit Progress  
 Date: February 1, 2023

The District has completed submission of the documentation requested from Mack & Associates copied to Treasurer Ferko's share file:

JF Jill Ferko > Grants > FP > FY2022

	Name ▾	Modified ▾	Modified By ▾	File size ▾	Sharing
	Carbon Credits Projects	January 18	David Guritz	2 items	Shared
	FY2022 Farm License Agreements	January 17	David Guritz	10 items	Shared
	FY2023 ARPA Grant - Pickerill Pigott Estate ...	January 18	David Guritz	1 item	Shared
	FY22 ARPA Grant Agreement	January 17	David Guritz	1 item	Shared
	FY22 Audit Documents - IDNR_PARC Grant	January 17	David Guritz	21 items	Shared
	FY22 Audit Documents - IDNR_RTP Grant	January 17	David Guritz	8 items	Shared
	FY22 Budget Amendment Ordinances	January 18	David Guritz	5 items	Shared
	FY22 Fees and Charges Schedule	January 17	David Guritz	2 items	Shared
	FY22 Forest Foundation of Kendall County ~...	January 17	David Guritz	2 items	Shared
	FY22 ICECF Grant Agreements (Land Acq.; ...	January 17	David Guritz	3 items	Shared
	FY22 IDNR Habitat Grant	January 18	David Guritz	0 items	Shared
	FY22 Kendall County Cell Tower Agreement	January 17	David Guritz	1 item	Shared
	FY22 Kendall County ROE License Agreement	January 17	David Guritz	2 items	Shared
	FY22 Morton Arb - USFS Oak Ecosystem Re...	January 17	David Guritz	7 items	Shared
	FY22 Staff-Residence License Agreements	January 17	David Guritz	4 items	Shared
	FY22 Sunrise Center North License Agreeem...	January 17	David Guritz	3 items	Shared
	Accrual Adjustments - Combined Spreadsh...	January 17	David Guritz	31.1 KB	Shared

The District has reviewed the SIC code assignments for calculating the District's premium payment for Workers' Compensation insurance coverage. The District should be receiving a refund based on final FY22 salaries.

The District has invoiced and received all payments for FY22 yield payments save one exception that we anticipate receiving shortly.

I will be turning attention to completing the IDNR-PARC Grant Billing Statement #1 to request a 50% disbursement of the awarded \$828,200 grant. The District has completed all reporting requirements, and have received final reimbursement on the IDNR-RTP Grant for Fox River Bluffs Forest Preserve improvements.

The District continues to update the accrual adjustments spreadsheet (attached).





To: Kendall County Forest Preserve District Finance Committee  
From: David Guritz, Executive Director  
RE: FUND 1900 FY22 End-of-Year Accrual Adjustments  
Date: 27-Dec-22

FUND 1900 Fund Balance (Cash Basis - Preliminary)

**\$584,621.00** Fund Balance as of 11/30/2022

**REVENUE ADJUSTING ENTRIES**

Farm License Revenue Paid in FY23 for FY22

\$51,651.78 Mathre License - Farm Yield Payment  
\$2,257.78 Mathre License - Utility Reimbursement  
\$1,926.40 Connell License - Farm Yield Payment (Receivable)  
**\$55,835.96** Total Payments Received/Pending in FY23 for FY22

Facility Rental Revenue Paid in FY22 for FY23 Events

**-\$9,220.00** Prepaid rental fees for FY23 events (Shelters; Hoover; Ellis)

Env. Ed. Programming Prepaid Fees

**-\$1,520.00** Prepaid fees in FY22 for FY23 programs

Natural Beginnings Prepaid Tuition

**-\$900.00** Forest Foundation Scholarship Grant Paid in FY22 for Q3 and Q4  
**-\$26,351.50** Prepaid tuition in FY22 for FY23 Q3 and Q4

**\$17,844.46** REVENUE ADJUSTING ENTRIES - NET GAIN

**EXPENSE ADJUSTING ENTRIES**

Prepaid Expenses Incurred in FY22 for FY23

**\$26,904.00** Total Insurance Premiums Paid in FY22 Accrued to FY23

Expenses Incurred in FY22 paid in FY23

**-\$9,504.96** Total (Prelim.) Expenses Paid in FY23 Accrued to FY22

**\$17,399.04** EXPENSE ADJUSTING ENTRIES - NET GAIN

**\$619,864.50** Anticipated FY22 End-Of-Year Fund Balance (Preliminary)

**\$470,609.00** FY22 Beginning Fund Balance as of 12/1/21

**\$149,255.50** FY22 Calculated Surplus

**FY23 Accrual Claims**  
**Vendor Name**  
**Forest Preserve 190011**

Date	Account Name	Account #	\$ Amount	Description
11/30/22	Legal Publications, Contractual Services	190011 62090 (\$469.94):		Website Hosting, Meeting Notices
11/29/22	Office Supplies	190011 62150 (\$59.99)	\$529.93	Food, Supplies for Gilmour Luncheon
11/29/22	Office Supplies	190011 62000	\$102.92	Beverages for Gilmour Luncheon
12/28/22	Office Supplies	190011 62000	\$48.42	Water Delivery Services
11/29/22	Office Supplies	190011 62000	\$22.84	Dessert for Gilmour Luncheon
11/14/22	Electric	190011 63510	\$46.97	Millbrook's Electric
11/29/22	Electric	190011 63510	\$25.85	Harris
11/29/22	Electric	190011 63510	\$62.67	Harris Arena
11/11/22	Electric	190011 63510	\$22.97	Baker Woods
11/11/22	Electric	190011 63510	\$18.67	Jay Woods
11/11/22	Electric	190011 63510	\$23.49	Richard Young
11/30/22	Project Fund Expense	190011 63510	\$73.34	Stephanie's Garden Sidewalk Project
11/30/22	Contractual Services	190011 62150	\$185.00	Drinking Water Testing
12/7/22	Contractual Services	190011 62150	\$142.29	Whitt Invoice
11/21/22	Grounds & Maintenance	19001160 68580	\$48.25	Water Service-Ellis
11/23/22	Grounds & Maintenance	19001161 68580	\$81.34	Trash Bags
11/11/22	Grounds & Maintenance	19001161 68580	\$51.79	Misc. Supplies & Equipment
11/23/22	Grounds & Maintenance	19001162 68580	\$38.87	Driveway Marker, Paper towels, TP
11/20/22	Grounds & Maintenance	19001162 68580	\$41.93	Ice Melt, Mouse Traps
12/1/22	Grounds & Maintenance	19001162 68580	\$387.38	Misc. Supplies & Equipment
11/18/22	Animal Care	19001164 63000	\$902.07	Horse supplies, feed
12/6/22	Electric	19001171 63100	\$859.25	Hoover Multiple Buildings
12/1/22	Electric	19001171 63100	\$269.36	Hoover Bathroom
12/1/22	Electric	19001171 63100	\$52.64	Hoover Residence
11/20/22	Supplies	19001176 63030	\$10.99	Wagon, Laminator, Books, Cardstock
11/20/22	Supplies	19001176 63030	\$10.99	
11/28/22	Shop Supplies	19001183 63110	\$444.56	Burn Suit, gloves
11/29/22	Equipment	19001183 62160	\$56.45	Kubota Seat Covers
11/21/22	Telephones	19001183 63540	\$384.17	Cell Phone Services
11/19/22	Telephones	19001183 63540	\$58.25	Phone Services
11/30/22	Preserve Improvements	19001183 68530	\$1,400.00	Stephanie's Garden Sidewalk Project
12/1/22	Fuel	19001183 62180	\$859.46	Gas and Diesel Nov 2022
11/30/22	Equipment	19001183 62160	\$988.39	Ellis-Cushman for Equipment
11/23/22	Equipment	19001183 62160	\$905.65	Ellis-Cushman for Equipment
11/30/22	Fuel	19001183 62180	\$100.00	Out of Gas Charge
11/30/22	Fuel	19001183 62180	\$4,016.93	
11/23/22	Electric	19001184 63100	\$387.76	Pickerill House
11/23/22	Electric	19001184 63100	\$13.88	Pickerill
11/23/22	Electric	19001184 63100	\$301.64	
<b>Total for FUND 1900</b>			<b>\$8,727.80</b>	
11/11/22	Project Fund Expenses	190711 68500	\$47,632.50	Pickerill Roofing Project
11/11/22	Project Fund Expenses	190711 68500	\$47,632.50	
<b>Total for FUND 1907</b>			<b>\$47,632.50</b>	
12/1/22	Construction	191311 70330	\$425.00	Pickerill Dumpster
11/11/22	Construction	191311 70330	\$203,031.00	Pickerill Renovations
11/11/22	Construction	191311 70330	\$203,456.00	
<b>Total for FUND 1913</b>			<b>\$203,456.00</b>	

Date	FY2023 Claims paid in 2022-to be moved to 2023 Vendor Name Forest Preserve 190011	\$ Amount	Account #	Account Name	Description
9/30/2022	Selective Insurance	\$1,924.00	190011 68000	Liability Insurance	Ellis Flood Insurnace
11/18/2022	Illinois Counties Risk Management Trust	\$16,653.00	190011 68000	Liability Insurance	Property & Liability Insurance
11/18/2022	Illinois Counties Risk Management Trust	\$8,327.00	190011 68000	Liability Insurance	Property & Liability Insurance
<b>Total for FUND 1900</b>		<b>\$26,904.00</b>			

**2023 Rentals with payment received in FY22-To be moved to FY23**

Customer Name	Date of Rental	Facility	Sec Deposit	Rental Fees
Sanjay Patel	12/2-12/4/22	Blazing Star, Moonseed	\$200.00	\$720.00
Sanjay Patel	12/3-12/4/22	Meadowhawk Lodge	\$250.00	\$500.00
Stephen LeRoy	12/9/22-12/11/22	Blazing Star	\$100.00	\$505.00
Fred Peterson	12/9/22-12/11/22	Moonseed	\$100.00	\$435.00
Robert Rojas	12/9/22-12/11/22	Kingfisher	\$100.00	
Jon Nelson	12/10/2022	Meadowhawk Lodge	\$105.00	\$210.00
Catherine Jurgensen	12/16-12/18/22	Moonseed		\$385.00
Judy Woods	12/17/2022	Shelter 4		\$75.00
Jodi Fisher	12/17/2022	Meadowhawk Lodge	\$195.00	\$390.00
Kyle Minett	12/17-12/18/22	Blazing Star	\$100.00	
Debbie Nuttle	1/7-1/8/23	Moonseed		\$205.00
Jennifer Steinbach	1/13/23-1/15/23	Kingfisher	\$100.00	\$530.00
Tim Hickey	2/4/23-2/5/23	Kingfisher	\$100.00	\$265.00
Todd Woelfl	2/3/23-2/5/23	Moonseed	\$100.00	
Jim Amend	3/17/23-3/19/23	Moonseed	\$100.00	
Steven Horn	3/17/23-3/19/23	Blazing Star, Campsite A		\$750.00
David Andrusyk	5/5/23-5/7/23	Campsite A		\$170.00
Nicole Terrell-Bedell	6/3/2023	Meadowhawk Lodge	\$240.00	
Craig Stevenson	7/30/2023	Shelter 1		\$60.00
Amy Randall	8/13/2023	Shelter 2		\$60.00
Patricia Wheeler	9/3/2023	Shelter 1 & 4		\$120.00
Janet Willis	10/27-20/28/23	Meadowhawk Lodge	\$950.00	
<b>TOTALS</b>			<b>\$2,740.00</b>	<b>\$5,380.00</b>

\$ Amount	Account #	Account Name
\$1,000.00	19001172 43450	Hoover Bunkhouse Security Deposit
\$3,575.00	19001172 42250	Hoover Bunkhouse Revenue
\$390.00	19001173 42250	Hoover Campsite Revenue
\$1,740.00	19001174 43450	Hoover Meadowhawk Sec Deposit
\$1,100.00	19001174 42250	Hoover Meadowhawk Revenue
\$315.00	19001183 42290	Grounds Picnic Shelter Fees
<b>\$8,120.00</b>		

**2023 Rentals with payment received in FY22-To be moved to FY23 ELLIS**

Customer Name	Date of Rental	Facility	Sec Deposit	Rental Fees
Josh Emmett	9/29/2023	Ellis House		\$1,100.00

\$ Amount	Account #	Account Name
\$1,100.00	19001168 43450	Ellis Weddings

Customer Name	Date of Program	Name of Program	Registration Fees
Andrea Hurt	12/3/2022	Birthday Party - Public	\$175.00
Dominick Buonomiu	12/28-29/2022	Camps - Winter Break Camp	\$90.00
Amy Nelson	12/28-29/2022	Camps - Winter Break Camp	\$180.00
Brenda Ber	12/28-29/2022	Camps - Winter Break Camp	\$180.00
Rachelle Nootens	12/28-29/2022	Camps - Winter Break Camp (180+4.50 cc fee)	\$184.50
Jason Weiner	12/28-29/2022	Camps - Winter Break Camp (90 + 2.25 cc fee)	\$92.25
Jennifer Eckstein	12/28-29/2022	Camps - Winter Break Camp (90 + 2.25 cc fee)	\$92.25
Lisa Garbis	12/28-29/2022	Camps - Winter Break Camp (90 + 2.25 cc fee)	\$92.25
Ashley Karm	12/11/2022	Public - Birthday Party (150+3.75 cc fee)	\$153.75
Millbrook Jr. High School	12/1/2022	Schools - Project Hoover	\$280.00
		<b>Total</b>	<b>\$1,520.00</b>
<b>TOTALS</b>			

\$ Amount	Account #	Account Name
\$911.25	19001177 42250	Camps
\$328.75	19001179 42250	Public Programs
\$280.00	19001176 42250	School Programs
<b>\$1,520.00</b>	<b>Total</b>	

Cardinals		\$2,160.00	Paid YTD	To Remain in FY22	To Transfer to FY23	Balance Due in FY23
1	Aguilar, Avett Clark		\$1,296.00	\$1,080.00	\$216.00	\$864.00
2	Arias, Aria		\$1,296.00	\$1,080.00	\$216.00	\$864.00
3	Bieschke, Ursula					\$1,500.00
4	Cohorst, Clara		\$1,296.00	\$1,080.00	\$216.00	\$864.00
5	Dutta, Hridikamal		\$216.00	\$216.00		
6	French, Benjamin		\$1,296.00	\$1,080.00	\$216.00	\$864.00
7	Gonsiorowski, Collin		\$1,296.00	\$1,080.00	\$216.00	\$864.00
8	Maertzig, Easton		\$1,296.00	\$1,080.00	\$216.00	\$864.00
9	Ochoa, Giana		\$2,160.00	\$1,080.00	\$1,080.00	\$0.00
10	Roy, Holden		\$1,296.00	\$1,080.00	\$216.00	\$864.00
11	Roy, Silas		\$1,296.00	\$1,080.00	\$216.00	\$864.00
12	Stanley, Luke		\$1,296.00	\$1,080.00	\$216.00	\$864.00
13	Stinson, Aurora (Rory)		\$1,296.00	\$1,080.00	\$216.00	\$864.00
14	Stinson, Phoenix		\$1,296.00	\$1,080.00	\$216.00	\$864.00
15	Stoddard, Knox		\$756.00	\$756.00		
16	Tanis, Owen		\$1,296.00	\$1,080.00	\$216.00	\$864.00
17	Tarr, Fern		\$1,296.00	\$1,080.00	\$216.00	\$864.00
18	Valenzuela, Madeline		\$1,296.00	\$1,080.00	\$216.00	\$864.00
19	Young, Lucas		\$1,296.00	\$1,080.00	\$216.00	\$864.00
			<b>\$22,572.00</b>	<b>\$18,252.00</b>	<b>\$4,320.00</b>	<b>\$14,460.00</b>

Chickadees		\$1,700.00	Paid YTD	To Remain in FY22	To Transfer to FY23	Balance Due in FY23
1	Anderson, Wesley		\$850.00	\$170.00	\$680.00	
2	Baumgartner, Eiley		\$1,700.00	\$850.00	\$850.00	\$0.00
3	Clason, Emmahyn		\$1,020.00	\$850.00	\$170.00	\$680.00
4	Garnache, Emma		\$1,020.00	\$850.00	\$170.00	\$680.00
5	Grezlik, Luke		\$1,020.00	\$850.00	\$170.00	\$680.00
6	Schnabel, Haylee		\$1,020.00	\$850.00	\$170.00	\$680.00
7	Schnake, Austin		\$1,020.00	\$850.00	\$170.00	\$680.00
8	Shelley, Vera		\$1,700.00	\$850.00	\$850.00	\$0.00
9	Sira, Savannah		\$1,700.00	\$850.00	\$850.00	\$0.00
10	Witcpalek, Brooks		\$1,020.00	\$850.00	\$170.00	\$680.00
11	Wixon, Hudson		\$1,020.00	\$850.00	\$170.00	\$680.00
12	Wykes, John		\$1,020.00	\$850.00	\$170.00	\$680.00
			<b>\$14,110.00</b>	<b>\$9,520.00</b>	<b>\$4,590.00</b>	<b>\$5,440.00</b>

Blue Jays		\$2,160.00	Paid YTD	To Remain in FY22	To Transfer to FY23	Balance Due in FY23
1	Allen, Remington (Remi)		\$1,296.00	\$1,080.00	\$216.00	\$864.00
2	Babson, Daphne		\$2,160.00	\$1,080.00	\$1,080.00	\$0.00
3	Beringer, Rudolf (Rudy)		\$2,160.00	\$1,080.00	\$1,080.00	\$0.00
4	Breunig, Jon		\$2,160.00	\$1,080.00	\$1,080.00	\$0.00
5	Felton, Kellen		\$1,296.00	\$1,080.00	\$216.00	\$864.00
6	Ganier, Jack		\$2,160.00	\$1,080.00	\$1,080.00	\$0.00
7	Madsen, Amelia		\$2,160.00	\$1,080.00	\$1,080.00	\$0.00
8	Peterson, Ryker		\$1,296.00	\$1,080.00	\$216.00	\$864.00
9	Roach, Eli		\$1,296.00	\$1,080.00	\$216.00	\$864.00
10	Scaif, Holden		\$1,296.00	\$1,080.00	\$216.00	\$864.00
11	Sinning, Jack Henry		\$1,296.00	\$1,080.00	\$216.00	\$864.00
12	Underwood, Roman		\$1,296.00	\$1,080.00	\$216.00	\$864.00
			<b>\$19,872.00</b>	<b>\$12,960.00</b>	<b>\$6,912.00</b>	<b>\$6,048.00</b>

Hummingbirds		\$2,160.00	Paid YTD	To Remain in FY22	To Transfer to FY23	Balance Due in FY23
1	Clement, Gretta		\$1,296.00	\$1,080.00	\$216.00	\$864.00
2	Coronado, Clara Wren		\$2,160.00	\$1,080.00	\$1,080.00	\$0.00
3	Freeman, Taylor		\$1,638.00	\$1,080.00	\$558.00	\$522.00
4	Gonzalez, Xavier		\$1,296.00	\$1,080.00	\$216.00	\$864.00
5	Jecmen, Ivy		\$1,296.00	\$1,080.00	\$216.00	\$864.00
6	Mazur, Shepard		\$1,296.00	\$1,080.00	\$216.00	\$864.00
7	Provancher, Levi		\$1,296.00	\$1,080.00	\$216.00	\$864.00
8	Stack, Jack		\$1,309.50	\$1,080.00	\$229.50	\$850.50
9	Smith, Lyla		\$2,160.00	\$1,080.00	\$1,080.00	\$0.00
10	Stransky, Tingleigh		\$1,296.00	\$1,080.00	\$216.00	\$864.00
11	Tremain, David		\$2,160.00	\$1,080.00	\$1,080.00	\$0.00
12	Tremain, Elianna		\$2,160.00	\$1,080.00	\$1,080.00	\$0.00
			<b>\$19,363.50</b>	<b>\$12,960.00</b>	<b>\$6,403.50</b>	<b>\$6,556.50</b>

Robins		\$1,700.00	Paid YTD	To Remain in FY22	To Transfer to FY23	Balance Due in FY23
1	Andersen, Westen		\$1,020.00	\$850.00	\$170.00	\$680.00
2	Crackel, Audrey		\$1,700.00	\$850.00	\$850.00	\$0.00
3	Dellamorte, Ophella		\$1,066.00	\$850.00	\$216.00	\$634.00
4	Ellison, David		\$1,020.00	\$850.00	\$170.00	\$680.00
5	Nienow, Miles		\$1,020.00	\$850.00	\$170.00	\$680.00
6	Nienow, Reed		\$1,020.00	\$850.00	\$170.00	\$680.00
7	Rubino, Viviana		\$1,020.00	\$850.00	\$170.00	\$680.00
8	Sinning, Caroline		\$1,020.00	\$850.00	\$170.00	\$680.00
9	Stoddard, Judah		\$1,700.00	\$850.00	\$850.00	\$0.00
10	Wehrli, Wren		\$1,020.00	\$850.00	\$170.00	\$680.00
11	Wheeler, Lucy		\$1,700.00	\$850.00	\$850.00	\$0.00
12	Wixon, Rowan		\$1,020.00	\$850.00	\$170.00	\$680.00
			<b>\$14,326.00</b>	<b>\$10,200.00</b>	<b>\$4,126.00</b>	<b>\$6,074.00</b>

Received YTD	FY22	To Transfer to FY23	To be Received in FY23
\$90,243.50	\$63,892.00	\$26,351.50	\$38,578.50

Prelim. Figure

To: Kendall County Forest Preserve District Operations Committee  
 From: David Guritz, Executive Director  
 RE: KCFPD Capital Funds - Cash Flow Analysis FY23-FY25  
 Date: 26-Jan-23

	(1) Fund 1904 Endowment Fund	(2) Fund 1905 Grant Fund - Little Rock Creek Dam Removal	(3) Fund 1907 Capital Fund	(4) Fund 1908 FRB RTP Grant	(5) Fund 1909 Fox River Bluffs- Hoover Trail Connection	(6) Fund 1910 Land Cash	(7) Fund 1913 Pickerill IDNR PARC	(8) Fund 1914 ARPA	(9) Fund 1916 20XX Bond Proceeds	Total Capital End. Bal.
<b>Beginning Balance FY23</b>	872,618	-	84,186	71,195	-	140,668	595,890	47,802	173	1,812,532
<b>REVENUES</b>										
4xxxx Grant Award - IDNR 2018 RTP				159,182			828,200			159,182
4xxxx Grant Award - IDNR PARC										828,200
<b>Transfers In</b>										
4xxxx From Fund 1912 Bond Proceeds			145							145
4xxxx From Fund 1913 Rolling Grant Fund	600,000									600,000
4xxxx From KC ARPA Fund						79,429	100,000	100,000		200,000
4xxxx From Kendall County Land Cash Fund			230,377							79,429
4xxxx From FRB RTP 1908										230,377
	600,000	-	230,522	159,182	-	79,429	928,200	100,000	-	2,097,333
<b>EXPENDITURES</b>										
51390/61140/93050/3060 FT Salaries/Benefits			276,214					75,544		75,544
7xxxx Capital Project Contingency							695,966	65,184		1,037,364
7xxxx Land Acquisition						207,627				207,627
<b>Transfers Out</b>										
6xxxx To Endowment Fund 1904							600,000			600,000
6xxxx To Capital 1907				230,377					173	230,550
6xxxx To Rolling Grant Fund										
	-	-	276,214	230,377	-	207,627	1,295,966	140,728	173	2,151,085
<b>Ending Balance FY23</b>	1,472,618	-	38,494	-	-	12,470	228,124	7,074	-	1,758,780
<b>Beginning Balance FY24</b>	1,472,618	-	38,494	-	-	12,470	228,124	7,074	-	1,758,780
<b>REVENUES</b>										
4xxxx Grant Award - IDNR 2022 RTP					200,000					200,000
4xxxx Grant Award - 2021 OSLAD	600,000									600,000
<b>Transfers In</b>										
4xxxx From Fund 1904 Endowment Fund							600,000			600,000
4xxxx From Fund 1913 Rolling Grant Fund	600,000			228,000						828,000
4xxxx From KC ARPA Fund								100,000		100,000
4xxxx From KC Storm Water Impact Fund		387,000								387,000
4xxxx From KC TAP Fund					200,000					200,000
	600,000	987,000			628,000		600,000	100,000		2,915,000
<b>EXPENDITURES</b>										
51390/61140/93050/63060 FT Salaries/Benefits			38,494					78,000		78,000
7xxxx Capital Project Contingency	1,414,300	987,000						29,074		2,468,868
7xxxx RTP Trail Construction					400,000					400,000
<b>Transfers Out</b>										
6xxxx To Fund 1905 Little Rock Creek							600,000			600,000
6xxxx To Fund 1909 FRB-Hoover Trail	600,000						228,000			228,000
6xxxx To Fund 1913 Rolling Grant Fund										600,000
	2,014,300	987,000	38,494	-	400,000	-	828,000	107,074	-	4,374,868
<b>Ending Balance FY24</b>	58,318	-	-	-	228,000	12,470	124	-	-	298,912
<b>Beginning Balance FY25</b>	58,318	-	-	-	228,000	12,470	124	-	-	298,912
<b>REVENUES</b>										
4xxxx Grant Award - 2021 OSLAD		600,000								600,000
<b>Transfers In</b>										
4xxxx From Fund 1905							600,000			600,000
4xxxx From Fund 1909							228,000			228,000
		600,000					828,000			1,428,000
<b>EXPENDITURES</b>										
<b>Transfers Out</b>										
6xxxx To Fund 1913 Rolling Grant Fund		600,000			228,000					828,000
		600,000			228,000					828,000
<b>Ending Balance FY25</b>	58,318	-	-	-	-	12,470	828,124	-	-	898,912



To: Kendall County Forest Preserve District Finance Committee  
 From: David Guritz and Antoinette White  
 RE: FY23 Capital Funding Allocations - Fund 1907  
 Date: 26-Jan-23

**Vehicle Replacement Funds - Fund 1907**

Capital Fund 1907 62160	\$	165,373	FY23 Vehicle Replacement Funding
F350 1-Ton Dump with Plow Assembly	\$	(65,000)	
Less 2008 White Ford F350 (1-ton dump)			TBD
Less Plow Assembly			TBD
<b>Vehicle 1 Total</b>	\$	(65,000)	Est.
F250 with Plow Assembly	\$	(45,000)	
Less 2011 White Ford F350 Truck			TBD
Less Plow Assembly			TBD
<b>Vehicle 2 Total</b>	\$	(45,000)	Est.
Total Estimated Expenditures	\$	(110,000)	
Rem. Vehicle Repl Funds 1907 62160	\$	55,373	

**FY23 Summary - Unobligated Capital Funding**

Starting Fund Balance	\$	84,186
FY23 Budgeted Revenues	\$	230,377
FY23 Budgeted Expenditures	\$	(276,214)
		FY23 Total
	\$	38,349
		Est. Remaining Unobligated Fund Balance (Fund 1907)

To: Kendall County Forest Preserve District Finance Committee  
 From: David Guritz and Antoinette White  
 RE: FY23 Capital Funding Allocations  
 Date: 1/26/2023 - UPDATED 02/01/2023

<b>Fund 1907 - Ken Pickerill Estate House Roofing Replacement Contract</b>		
CHANGE ORDER #	Amount	Description
Approved contract contingency: <b>\$5,000</b>		
<b>Remaining contract contingency: \$5,000</b>		

<b>Fund 1913 - Ken Pickerill Estate House Renovation Contract</b>		
CHANGE ORDER #	Amount	Description
Approved contract contingency: <b>\$45,000</b>		
1		(\$2,878) Wall heater replacements X3 (Greenhouse/Garage)
2		(\$1,372) HVAC-RTU single point power kit and component assembly
3		(\$6,729) Greenhouse interior finishes & two elect. outlets.
3		(\$5,982) Fire alarm system Fire Marshall required modifications.
4		HVAC-RTU electric service extension (\$2-3K Est. - TBD)
	<b>(\$16,961)</b>	<b>Change Order Total</b>
Remaining contract contingency: <b>\$28,039</b>		

**Combined remaining contract contingency: \$33,039**

<b>Unobligated Capital Funds 191311 70330</b>	
FY23 Construction Funds	\$ 684,583
FY23 Lite Construction Contract Rem.	\$ (653,127)
<b>Balance of Funding Available</b>	<b>\$ 31,456</b>
<b>Capital Imp. &amp; Purchases</b>	
Tables and Chairs (Est.)	\$ (15,000)
Refrigerator/Freezer (Est.)	\$ (5,000)
Landscaping/Other Imp.	\$ (11,456)
	<b>\$ (31,456)</b>
<b>Balance of Funding Available</b>	<b>\$ -</b>

To: Kendall County Forest Preserve District Finance Committee  
 From: David Guritz and Antoinette White  
 RE: FY23 Capital Funding Allocations - Fund 1914  
 Date: 26-Jan-23

Capital Funds - ARPA Fund 1914

	\$	65,184	FY23 Total Appropriations
ARPA Fund 191411 68530			
<b>John Deere Compact Tractor:</b>			
3032ECompact Utility Tractor	\$	(24,769)	
BB2060 Standard Duty Box Blade	\$	(1,655)	
Factory Installed Loader with Bucket	\$	(6,644)	
<b>Vehicle 1 Total</b>	<b>\$</b>	<b>(33,068)</b>	<b>Est.</b>
<b>Kubota RTV:</b>			
RTV520	\$	(11,199)	
COMPLETE CAB KIT (77700-11821)	\$	(5,561)	
HEATER KIT (77700-V4314)	\$	(668)	
WIPER KIT (77700-V4367)	\$	(256)	
POLY CARGO BOX MAT (K7311-99200)	\$	(143)	
Less Kubota RTV Trade In (TBD)			2015 Kubota RTVX 1100 C Utility Vehicle
<b>Vehicle 2 Total</b>	<b>\$</b>	<b>(17,828)</b>	<b>Est.</b>
Total Estimated Expenditures	\$	(50,896)	
Remaining ARPA Fund 191411 68530	\$	14,288	FY23 Est. Remaining Capital Funds Budget
	\$	7,074	FY23 Unobligated Fund Balance
	<b>\$</b>	<b>21,362</b>	<b>Est. Remaining Unobligated Capital Fund Balance (Fund 1914)</b>

To: Kendall County Forest Preserve District Operation Committee

From: Antoinette White, Grounds and Natural Resources Division Supervisor

RE: KCFPD 2022-2023 Bow Hunt Program

Date: February 1, 2023

The KCFPD 22-23 season bow hunt program ended at the end of the day on January 15, 2023. This season has 89 permit holders at 13 preserves.

During the 22-23 bow hunt season, 48 deer were harvested within the program. Currently, none has reported positive for CWD, although the IDNR is still processing samples.

Below is a chart of harvest:

Preserve	Yearlings	Doe	Bucks	Total
Bakerwoods	3	1	0	4
Fox River Bluffs	2	2	1	5
Henneberry	1	2	1	4
Hollenback	1	1	0	2
Jay Woods	0	0	1	1
Maramech-LRC	1	3	1	5
Millbrook N.	3	2	0	5
Millbrook S.	1	3	6	10
Pickerill-Pigott	3	3	1	7
River Road	0	1	0	1
Richard Young	0	0	1	1
Subat	0	2	1	3
Totals:	15	20	13	48



# Illinois Chronic Wasting Disease: 2021-2022 Surveillance and Management Report

(Project Period: 1 July 2021 - 30 June 2022)

Chris Jacques, Doug Dufford and Patrick McDonald  
Wildlife Disease Program, Illinois Department of Natural Resources  
12 September 2022



## Executive Summary

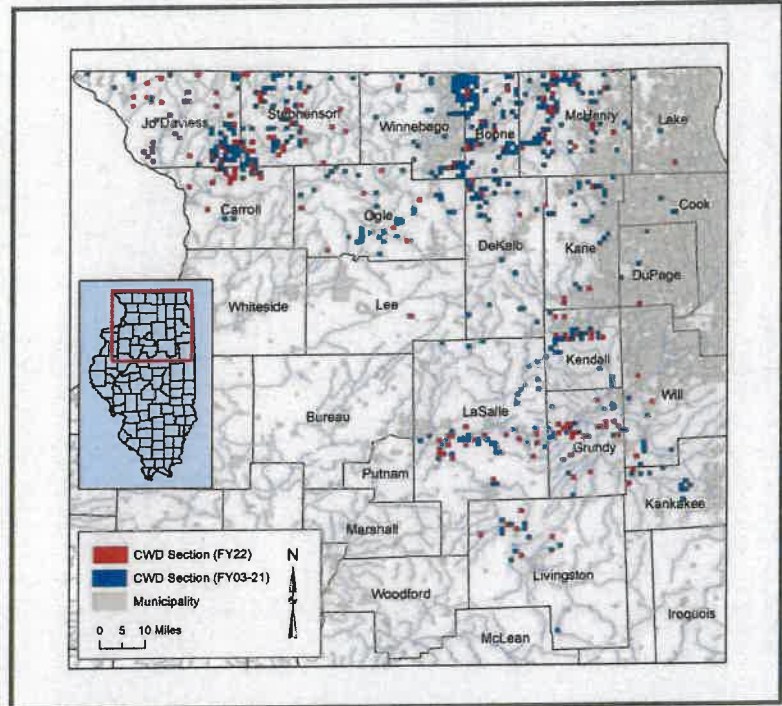
**First CWD positive:** A suspect adult female deer from northwest Boone County was diagnosed with CWD in November 2002.

**Total samples through 30 June 2022:** 150,970

**Total positives through 30 June 2022:** 1,383

**Number of counties affected through 30 June 2022:** 19 (Boone, Carroll, Cook, DeKalb, DuPage, Grundy, Jo Daviess, Kane, Kankakee, Kendall, Lake, LaSalle, Lee, Livingston, McHenry, Ogle, Stephenson, Will, Winnebago).

**General distribution through 30 June 2022:** Total affected area (determined by a minimum convex polygon that includes all positives) is now 9,796 mi<sup>2</sup>. The number of CWD-positive (CWD+) deer detected increased ~34% in FY2022 (Table 1) and was likely attributable to higher numbers of deer sampled ( $n=9,896$ ) than during FY2021 ( $n=8,377$ ). Prevalence among adult female deer increased during FY2022, though overall prevalence across all age and sex classes of adult deer (4.5%) remained relatively unchanged from the previous year (4.4%; Figure 7). Increasing trends in prevalence were noted in 10 of 19 counties; decreasing prevalence was noted in 5 counties and sampling intensity in 4 counties was insufficient for estimating annual prevalence. In counties where long-term surveillance (5+ years) has occurred, 6 counties (i.e., Boone, Grundy, Kendall, LaSalle, McHenry, Stephenson) continue to maintain the highest annual prevalence rates on record (Figure 9). Prior to 2019, annual prevalence rates in CWD counties remained low and increased minimally (0.08% per year since 2003). However, a 2-3-fold increase in prevalence from 1.6% in 2019 to 3.1% and 4.4% in 2020 and 2021, respectively, are notable departures from the long-term rates of increase in disease infection across northern Illinois. Prevalence of infection during 2022 was 4.5%. It remains uncertain whether recent increases in prevalence reflect changes in disease dynamics and shifting temporal or spatial patterns of CWD across northern Illinois, though increasing prevalence in recent years remains a cause for concern.



**Figure 1.** Distribution of all known CWD-infected deer identified in Illinois through 30 June 2022.

## CWD Surveillance Protocols During FY2022 (1 July 2021 - 30 June 2022)

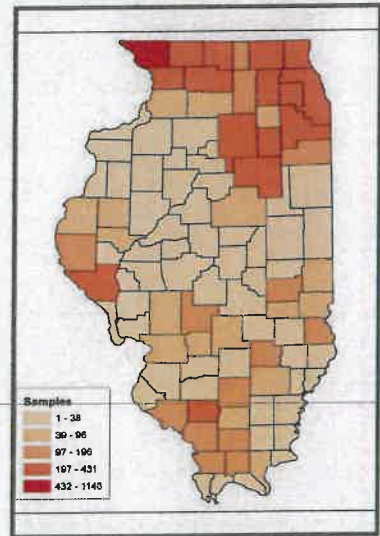
**Testing:** The majority (>99%) of CWD testing was conducted by the Wisconsin Veterinary Diagnostic Laboratory, University of Wisconsin-Madison. Polymerase chain reaction (PCR) was used for initial screening and immunohistochemistry (IHC) was used to confirm results of CWD tissues. Remaining samples collected from vehicle-killed and suspect deer were tested directly with IHC at the Veterinary Medical Diagnostic Laboratory, University of Missouri-Columbia. Samples were initially screened using tissue from retropharyngeal lymph nodes (RPLN), followed by confirmatory testing of recut RPLN tissue.

**Sampling of hunter-harvested deer:** Three sources were used to provide tissue samples from adult ( $\geq 1.5$  yr old) deer harvested by hunters: (1) mandatory firearm deer check stations in high-risk counties in northern Illinois; (2) designated voluntary drop-off testing locations in northern Illinois and Randolph County; and (3) cooperating meat lockers/taxidermists statewide who collected heads/sample tissues for IDNR.

**Surveillance by other agencies/individuals authorized by special permits:** Recipients of special permits from IDNR authorizing lethal deer removals were required to collect CWD samples when working in high-risk CWD areas or in areas needing additional surveillance. These permits included (1) Deer Population Control Permits (used by some agencies to control urban deer populations); (2) nuisance Deer Removal Permits (for crop depredation, etc.); and (3) Scientific Permits (various research projects).

**Suspect (“target”) deer surveillance:** Upon receiving reports from the public about sick appearing deer, IDNR staff collected samples from deer that exhibited signs/symptoms consistent with chronic wasting disease infection.

**Surveillance from post-hunting season sharpshooting:** Sharpshooting was conducted from mid-January through the end of March by trained IDNR staff. Sharpshooting was restricted to areas where CWD-infected deer had been identified (limited to lands within a 2-section buffer around known positive sections). In response to CWD infection identified in southeastern Missouri, Missouri Department of Conservation, in cooperation with IDNR also culled deer from the portion of Randolph County situated on the Missouri side of the Mississippi River navigation channel.



**Figure 2.** CWD sample distribution across Illinois during FY2022 (all sources).

### CWD Surveillance Results FY2022

**Total number of CWD samples collected statewide:** During FY2022, a total of 9,896 white-tailed deer were collected and sampled for CWD across Illinois; sampling efforts occurred primarily across the northern, west-central, and southern regions of the state (Figure 2). Mean number of deer sampled annually is 7,549 (SE=316), though ranges from 4,599 to 9,896 (Figure 3); CWD-positive deer were obtained primarily from hunter-harvest, IDNR sharpshooting, vehicle collisions/suspect animals (Figure 4) and summarized by county in relation to number of samples collected (Appendices A, B).

**Number of usable samples collected:** 9,886

**Number of CWD-positive deer identified:** 218. The number of CWD-positive deer collected by county and year ranges from 14 in 2003 to 218 in 2022; # of positive cases has increased progressively since 2003 (Table 1).

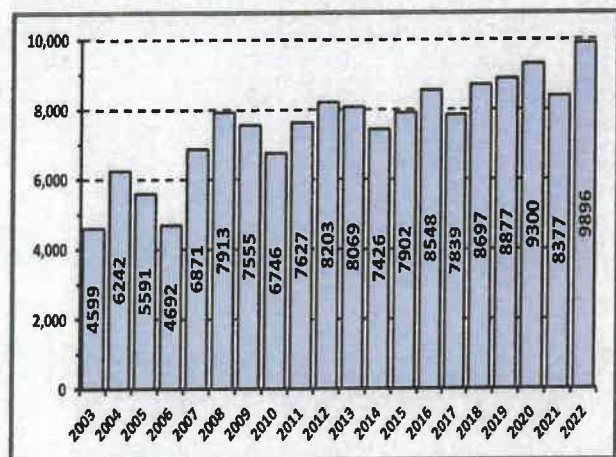
**Number of counties with positive deer:** 18 — Boone (11), Carroll (15), DeKalb (6), DuPage (1), Grundy (25), Jo Daviess (27), Kane (6), Kankakee (2), Kendall (13), Lake (1), LaSalle (28), Lee (1), Livingston (6), McHenry (27), Ogle (9), Stephenson (34), Will (3), Winnebago (3).

**Number of new CWD counties:** 0

**CWD prevalence information for the known CWD area (18 counties; adult deer from hunting sources only) —**

- Average CWD prevalence (all adult deer): 4.5% (156/3466)
- Average CWD prevalence (adult males): 5.4% (102/1902)
- Average CWD prevalence (adult females): 3.5% (54/1564)

**Figure 3.** Number of CWD surveillance samples collected statewide each year during FY2003 through FY2022.



To: Kendall County Forest Preserve District Operations Committee

From: Antoinette White, Grounds and Natural Resources Division Supervisor

RE: Life Ring and Case Pricing

Date: February 1, 2023

In recent discussion to look at ways to increase preserve and natural areas safety, the District has been asked to look into life rings for District pond areas.

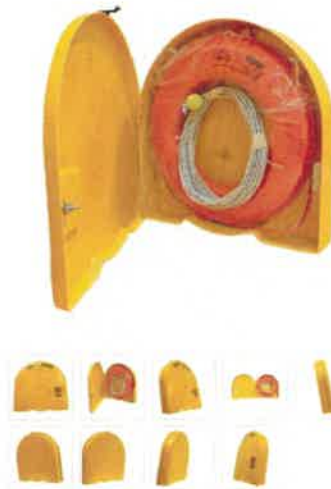
There are 5 pond areas on preserve grounds, all with signage indicating that no swimming, boating, or ice activities are allowed. The only water recreation allowed at District ponds is catch and release fishing from the shore line.

Discussions with neighboring Forest Preserves and Park Districts indicated that other agencies do not have life rings present where water activities such as boating, swimming, ice fishing, and ice skating are not allowed.

Cheyenne Livestock & Products Inc. offers a 30" life ring and safety cabinet at \$453.00 per unit.

The District has 5 ponds on preserve grounds, that would be an estimated cost of \$2,265.00, plus additional material cost for installation and maintenance.

CABINETS Life Ring Cabinet - The Fiberglass "Tough Guy" (Complete)



LIFE RING CABINET - THE FIBERGLASS "TOUGH GUY" (COMPLETE)  
\$453.00

OUR "TOUGH GUY" FIBERGLASS LIFE RING CABINET IS A PRODUCT YOU NEVER WANT TO USE BUT A MUST-HAVE IN ANY AREA WITH POTENTIAL FOR DROWNING

THESE DURABLE LIFE RING CABINETS PROTECT YOUR LIFE RINGS FROM DAMAGING UV RAYS AND ADVERSE WEATHER, KEEPING THEM IN GREAT CONDITION IN THE EVENT OF ANY EMERGENCY

CONTACT US FOR ORDERS OF 4 OR MORE AS BETTER SHIPPING RATES MAY BE AVAILABLE

INCLUDES

- 30" USCG APPROVED LIFE RING
- 90' OF USCG APPROVED POLY-DAC ROPE

PRODUCT DIMENSIONS

- HEIGHT - 33.00'
- WIDTH - 33.00'
- DEPTH - 5.50'

To: Kendall County Forest Preserve District's Operation Committee

From: Stefanie Wiencke, Environmental Education Manager

RE: January 2023 Education Department's updates Report

Date: February 1, 2023

### **Natural Beginnings Early Learning Program**

We are continuing to run all of our five classes, with currently 66 children enrolled, mainly outdoors while utilizing the Rookery building for snack or circle time.

The classes are enjoying the winter weather while sledding, building snow creatures, and engaging in scientific ice experiments. They are learning about oviparous animals and observing chick eggs in an incubator. The chicks will hatch on Friday, February 2, 2023 and will remain in the classroom until the 10<sup>th</sup>.

Enrollment for the 2023-2024 school opened in mid - January. At this point we have 52 spots out of the 66 filled. We will hold an Open House at the Rookery on Thursday, February 9, 2023 from 3:30-5:30pm.

### **Camps**

The two-day spring camp in March (28<sup>th</sup>/29<sup>th</sup>) is filling up quickly.

Registration for summer camp opened on January 17<sup>th</sup>. Out of 266 spots we have 164 spots filled. This means roughly 60% are filled.

### **Public Programs**

Our next Afternoon Adventures (12 weeks, 3 hour program) program session begins in February. All 14 spots are filled.

We are continuing to offer successfully Babes in the Woods, Wondering while Wandering in the Woods, Family Programs at the Laws of Nature Museum, Birthday parties and Scout Programs.

We have seen an increased interest in Birthday parties, after a public shout out from parents on the "Yorkville Moms" FB page.

The Laws of the Nature Museum is open to the public M-F 8:30-3:30.

The upcoming Maple Syrup Program at Hoover on March 11<sup>th</sup>, 2023 created a huge interest from the public. We have 32 people signed up for this program, with more payments coming in. Additionally we scheduled a second round of the program with two separate Girl Scout troops.

### **School Programs**

The interest from public schools into school program offerings continues to grow. We have 12 programs scheduled for the spring season.

The District hosted an Institute Day for the Y115 Early Childhood Education Center on Friday, January 13<sup>th</sup>, at the Meadowhawk Lodge at the Hoover Forest Preserve. We are provided the workshop to 40 educational staff members from SD Y115.



Cory Mehnert, who is the Early Childhood Coordinator for Y115 and Stefanie Wiencke had a follow up meeting on January, 20, 2023. Cory shared that the workshop exceeded expectations, and that she and her staff would love to continue to collaborate with the district. Both parties agreed to provide 14 field trips facilitated by district staff to the preschoolers from Y115 in February/March 2023.

We are hoping to hear on a decision from the superintendents from the Yorkville, Plano, and Sandwich SDs on how they are planning to structure the cooperation with the KCOEC in the next school year soon.

All program offerings can be found on our webpages that we continuously update:

[www.kendallforest.com](http://www.kendallforest.com)

<https://www.kendallcountyil.gov/departments/forest-preserve-district>

### **Seminars and Conferences**

Stefanie Wiencke successfully participated in the First Aide for Mental Health Seminar provided by the Kendall County Health Department on January 31, 2023.

I have been invited to speak at the Prairie State Conservation Coalition conference at Starved Rock with Director Guritz to present the District's work with carbon credits.

Reservation Woods received third-party certification of the credits that is included in the National Sale Request for Proposals. We were informed this week that while there has been some interest expressed from potential buyers, no purchase offers have been communicated at this point.

To: Kendall County Forest Preserve District Operations Committee

From: Kris Mondrella,

RE: Ellis House and Equestrian Center Updates

Date: January 30, 2023

### **LESSONS**

Ellis House started the year off slow due to some phone issues the first couple of weeks in January. Currently things are picking up. We are in the process of creating materials for a social media market push. We are looking forward to a busy summer. A new overnight camp has been added to our camp schedule and the 1 day camp has been eliminated. The one day camp did not generate much interest in the past few years.

### **HORSES**

All horses are currently healthy.

### **STAFF**

We had some change over in staffing. 2 instructors resigned, and we hired one new hire. Currently we are operating with a sparse team but the staff is incredible at this time. The current group of instructors are dedicated, hardworking individuals that go above and beyond.

### **COSTS**

The price of shavings has increased tremendously and we are looking into some alternative solutions.

### **RECENT AND PROPOSED IMPROVEMENTS**

- This past fall Sunrise Center Therapeutic Riding Program received a donation of 150 tons of sand to put into the indoor arena. The current sand was shallow, old and unsanitary because the indoor was used as a shelter for the horses during inclement weather. The new sand is deeper which helps the horse's joints. Also, this sand holds moisture better making it less dusty.
- Bulk shaving might be a more cost effective alternative.
- Another option is putting up a shelter in the pasture so that the horses can stay outside during the nicer months. This would cut the cost of shaving drastically. This helps prevent respiratory issues for riders and horses.



**FIELD OBSERVATION REPORT**

**CLIENT:** Kendall County Forest Preserve District  
**PROJECT:** Pickerill Estate Renovations  
**PROJECT NO.** 1250/1371



**FIELD OBSERVATION PHOTO**

**FIELD REPORT NO:** 09

**PHOTO NUMBER:** 01

**PHOTO DATE:** January 19, 2023

**PHOTO AUTHOR:** Parnell Tesoro

**LOCATION:** West Elevation

**COMMENTS:**

**COMMENTS AUTHOR:** Parnell Tesoro

Siding and trim on West Elevation of house is installed. Siding is currently being installed on west side of the high roof.

**REPORT BY:** Parnell Tesoro

Page 2 of 13

Bloomington Office  
2401 East Washington Street  
Bloomington, Illinois 61704  
309.430.6460

Chicago Office  
222 South Riverside Street Plaza  
Chicago, Illinois 60606  
312.667.5670

Aurora Office  
41 West Benton Street  
Aurora, Illinois 60506  
630.406.1213

**FIELD OBSERVATION REPORT**

**CLIENT:** Kendall County Forest Preserve District  
**PROJECT:** Pickerill Estate Renovations  
**PROJECT NO.** 1250/1371



**FIELD OBSERVATION PHOTO**

**FIELD REPORT NO:** 09

**PHOTO NUMBER:** 02

**PHOTO DATE:** January 19, 2023

**PHOTO AUTHOR:** Parnell Tesoro

**LOCATION:** Patio

**COMMENTS:**

**COMMENTS AUTHOR:** Parnell Tesoro

Garden wall lighting and seat cap is complete. Fur-out around steel canopy beams have started. Electrical contractor is currently installing wiring for canopy light fixtures.

**FIELD OBSERVATION REPORT**

**CLIENT:** Kendall County Forest Preserve District  
**PROJECT:** Pickerill Estate Renovations  
**PROJECT NO.** 1250/1371



**FIELD OBSERVATION PHOTO**

**FIELD REPORT NO:** 09

**PHOTO NUMBER:** 03

**PHOTO DATE:** January 19, 2023

**PHOTO AUTHOR:** Parnell Tesoro

**LOCATION:** Exterior Patio Chimney

**COMMENTS:**

**COMMENTS AUTHOR:** Parnell Tesoro

Chimney framing through canopy roof is installed with electrical conduits and metal flute.

**FIELD OBSERVATION REPORT**

**CLIENT:** Kendall County Forest Preserve District  
**PROJECT:** Pickerill Estate Renovations  
**PROJECT NO.** 1250/1371



**FIELD OBSERVATION PHOTO**

**FIELD REPORT NO:** 09

**PHOTO NUMBER:** 04

**PHOTO DATE:** January 19, 2023

**PHOTO AUTHOR:** Parnell Tesoro

**LOCATION:** Canopy Soffit

**COMMENTS:**

**COMMENTS AUTHOR:** Parnell Tesoro

The darker shade, shown above in the mock-up, was chosen as final color for the canopy soffit.

**FIELD OBSERVATION REPORT**

**CLIENT:** Kendall County Forest Preserve District  
**PROJECT:** Pickerill Estate Renovations  
**PROJECT NO.** 1250/1371



**FIELD OBSERVATION PHOTO**

**FIELD REPORT NO:** 09

**PHOTO NUMBER:** 05

**PHOTO DATE:** January 19, 2023

**PHOTO AUTHOR:** Parnell Tesoro

**LOCATION:** Toilet Rooms

**COMMENTS:**

**COMMENTS AUTHOR:** Parnell Tesoro

Durock cement board is installed in both toilet rooms. Acoustical ceiling grid in Men's is currently being installed.



**FIELD OBSERVATION REPORT**

**CLIENT:** Kendall County Forest Preserve District  
**PROJECT:** Pickerill Estate Renovations  
**PROJECT NO.** 1250/1371



**FIELD OBSERVATION PHOTO**

**FIELD REPORT NO:** 09

**PHOTO NUMBER:** 06

**PHOTO DATE:** January 19, 2023

**PHOTO AUTHOR:** Parnell Tesoro

**LOCATION:** Toilet Hallway

**COMMENTS:**

**COMMENTS AUTHOR:** Parnell Tesoro

Acoustical ceiling grid in hallway is installed and electrical rough-in continues.

**REPORT BY:** Parnell Tesoro

Page 7 of 13

Bloomington Office  
2401 East Washington Street  
Bloomington, Illinois 61704  
309.430.6460

Chicago Office  
222 South Riverside Street Plaza  
Chicago, Illinois 60606  
312.667.5670

Aurora Office  
41 West Benton Street  
Aurora, Illinois 60506  
630.406.1213

## FIELD OBSERVATION REPORT

**CLIENT:** Kendall County Forest Preserve District  
**PROJECT:** Pickerill Estate Renovations  
**PROJECT NO.** 1250/1371



### FIELD OBSERVATION PHOTO

**FIELD REPORT NO:** 09

**PHOTO NUMBER:** 07

**PHOTO DATE:** January 19, 2023

**PHOTO AUTHOR:** Parnell Tesoro

**LOCATION:** Toilet Hallway

**COMMENTS:**

**COMMENTS AUTHOR:** Parnell Tesoro

Wood header shown above interferes with new lighting fixture placement. The decision made on site was to remove the fixture and move the lighting fixtures above each bathroom entrance in one tile grid towards the alcove and determine final lighting placement after mock-up.

**REPORT BY:** Parnell Tesoro

Page 8 of 13

Bloomington Office  
2401 East Washington Street  
Bloomington, Illinois 61704  
309.430.6460

Chicago Office  
222 South Riverside Street Plaza  
Chicago, Illinois 60606  
312.667.5670

Aurora Office  
41 West Benton Street  
Aurora, Illinois 60506  
630.406.1213

**FIELD OBSERVATION REPORT**

**CLIENT:** Kendall County Forest Preserve District  
**PROJECT:** Pickerill Estate Renovations  
**PROJECT NO.** 1250/1371



**FIELD OBSERVATION PHOTO**

**FIELD REPORT NO:** 09

**PHOTO NUMBER:** 08

**PHOTO DATE:** January 19, 2023

**PHOTO AUTHOR:** Parnell Tesoro

**LOCATION:** Basement East Wall

**COMMENTS:**

**COMMENTS AUTHOR:** Parnell Tesoro

Two water heaters have been positioned in the basement and is currently being connected. Electrical connections remain to be installed.

**REPORT BY:** Parnell Tesoro

Page 9 of 13

Bloomington Office  
2401 East Washington Street  
Bloomington, Illinois 61704  
309.430.6460

Chicago Office  
222 South Riverside Street Plaza  
Chicago, Illinois 60606  
312.667.5670

Aurora Office  
41 West Benton Street  
Aurora, Illinois 60506  
630.406.1213

**FIELD OBSERVATION REPORT**

**CLIENT:** Kendall County Forest Preserve District  
**PROJECT:** Pickerill Estate Renovations  
**PROJECT NO.** 1250/1371



**FIELD OBSERVATION PHOTO**

**FIELD REPORT NO:** 09

**PHOTO NUMBER:** 09

**PHOTO DATE:** January 19, 2023

**PHOTO AUTHOR:** Parnell Tesoro

**LOCATION:** Main Entrance Vestibule

**COMMENTS:**

**COMMENTS AUTHOR:** Parnell Tesoro

Landscape Contractor to infill remaining patio concrete paver joints located near doorways in the spring and make final paver adjustments for no trip hazards.

**REPORT BY:** Parnell Tesoro

Page 10 of 13

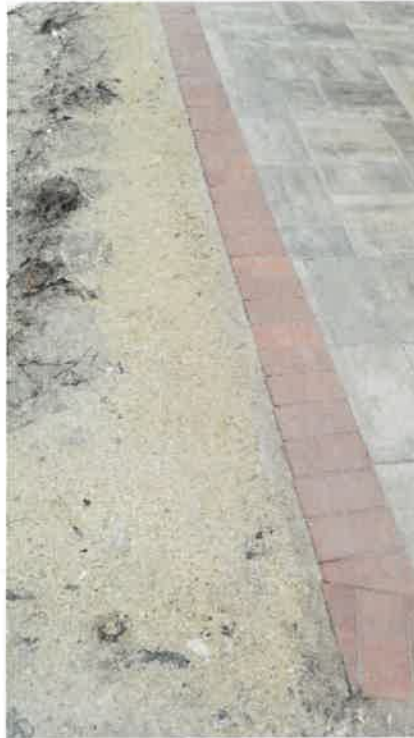
Bloomington Office  
2401 East Washington Street  
Bloomington, Illinois 61704  
309.430.6460

Chicago Office  
222 South Riverside Street Plaza  
Chicago, Illinois 60606  
312.667.5670

Aurora Office  
41 West Benton Street  
Aurora, Illinois 60506  
630.406.1213

**FIELD OBSERVATION REPORT**

**CLIENT:** Kendall County Forest Preserve District  
**PROJECT:** Pickerill Estate Renovations  
**PROJECT NO.** 1250/1371



**FIELD OBSERVATION PHOTO**

**FIELD REPORT NO:** 09

**PHOTO NUMBER:** 10

**PHOTO DATE:** January 19, 2023

**PHOTO AUTHOR:** Parnell Tesoro

**LOCATION:** South Sidewalk to Greenhouse

**COMMENTS:**

**COMMENTS AUTHOR:** Parnell Tesoro

Concrete edging and polymeric sand has been completed at the sidewalk areas.

**FIELD OBSERVATION REPORT**

**CLIENT:** Kendall County Forest Preserve District  
**PROJECT:** Pickerill Estate Renovations  
**PROJECT NO.** 1250/1371



**FIELD OBSERVATION PHOTO**

**FIELD REPORT NO:** 09

**PHOTO NUMBER:** 11

**PHOTO DATE:** January 19, 2023

**PHOTO AUTHOR:** Parnell Tesoro

**LOCATION:** Family room Chimney

**COMMENTS:**

**COMMENTS AUTHOR:** Parnell Tesoro

Metal counterflashing has now been installed. This is looking at the family room chimney location.

**REPORT BY:** Parnell Tesoro

Page 12 of 13

Bloomington Office  
2401 East Washington Street  
Bloomington, Illinois 61704  
309.430.6460

Chicago Office  
222 South Riverside Street Plaza  
Chicago, Illinois 60606  
312.667.5670

Aurora Office  
41 West Benton Street  
Aurora, Illinois 60506  
630.406.1213

**FIELD OBSERVATION REPORT**

**CLIENT:** Kendall County Forest Preserve District  
**PROJECT:** Pickerill Estate Renovations  
**PROJECT NO.** 1250/1371



**FIELD OBSERVATION PHOTO**

**FIELD REPORT NO:** 09

**PHOTO NUMBER:** 11

**PHOTO DATE:** January 19, 2023

**PHOTO AUTHOR:** Parnell Tesoro

**LOCATION:** Former Greenhouse

**COMMENTS:**

**COMMENTS AUTHOR:** Parnell Tesoro

Metal counterflashing has been installed at the brick to roof ridge line over the former greenhouse. The only remaining metal counterflashing to be installed is for the new gutters and downspouts that will be installed after the siding is fully replaced.

**REPORT BY:** Parnell Tesoro

Page 13 of 13

Bloomington Office  
2401 East Washington Street  
Bloomington, Illinois 61704  
309.430.6460

Chicago Office  
222 South Riverside Street Plaza  
Chicago, Illinois 60606  
312.667.5670

Aurora Office  
41 West Benton Street  
Aurora, Illinois 60506  
630.406.1213

# AIA<sup>®</sup> Document G701<sup>™</sup> – 2017

## Change Order

**PROJECT:** *(Name and address)*  
1250 - Ken Pickerill House Renovations  
6350A Minkler Road  
Yorkville, Illinois 60560

**CONTRACT INFORMATION:**  
Contract For: General Construction  
Date: September 7, 2022

**CHANGE ORDER INFORMATION:**  
Change Order Number: 003  
Date: January 31, 2023

**OWNER:** *(Name and address)*  
Kendall County Forest Preserve District  
110 W Madison Street  
Yorkville, Illinois 60560

**ARCHITECT:** *(Name and address)*  
Kluber, Inc.  
41 W Benton Street  
Aurora, Illinois 60506

**CONTRACTOR:** *(Name and address)*  
Lite Construction, Inc.  
711 S Lake Street  
Montgomery, Illinois 60538

**THE CONTRACT IS CHANGED AS FOLLOWS:**

*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)*

**Description:**

- In response to RFP 2 provide siding and electric in green house. \$6,729.00
- In response to Fire Marshal, provide material and labor for additional fire alarm. \$5,982.00

Contingency Allowance Remaining: \$40,750.00  
Deduct from Remaining Contingency Allowance: \$12,711.00  
Remaining Contingency Balance: \$28,039.00

Attachments: Change Order Request No. 04 as submitted by Lite Construction, Inc. dated January 23, 2023.  
Change Order Request No. 05 as submitted by Lite Construction, Inc. dated January 27, 2023.

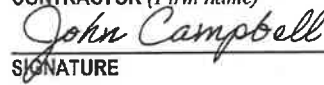
The original Contract Sum was	\$ 1,082,700.00
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 1,082,700.00
The Contract Sum will be unchanged by this Change Order in the amount of	\$ 0.00
The new Contract Sum including this Change Order will be	\$ 1,082,700.00

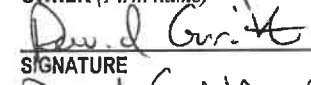
The Contract Time will be increased by Zero (0) days.  
The new date of Substantial Completion will be unchanged.

**NOTE:** This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.**

Kluber, Inc.  
ARCHITECT *(Firm name)*  
  
SIGNATURE  
Chris Hansen, Project Manager  
PRINTED NAME AND TITLE  
1-31-2023  
DATE

Lite Construction Inc  
CONTRACTOR *(Firm name)*  
  
SIGNATURE  
John Campbell / Project Manager  
PRINTED NAME AND TITLE  
1-31-23  
DATE

Kendall County Forest Pres. Dist.  
OWNER *(Firm name)*  
  
SIGNATURE  
David Grivitz - Exec. Dir.  
PRINTED NAME AND TITLE  
01-31-2023  
DATE





David Griffin  
 Exec. Dir.      Kendall County  
 Forest Pres. Dist.  
 630 553 4131

Application Details

<b>Project Name</b> Pickerill Pavilion	<b>Do you have an Interconnection agreement for an existing DER facility at this premise?</b> No	<b>Phone Number</b> 630-553-4025	<b>City</b> Oswego Twp
<b>Street</b> 6350a Minkler Rd	<b>State</b> Illinois	<b>Zip</b> 60560	<b>Application Type</b> Level 1
<b>Intent of Generation</b> Net Meter	<b>Energy Source</b> Solar	<b>Electrical Supplier</b> ComEd	

Customer Information

<b>Customer Name</b> Kendall County Forest Preserve District	<b>Phone Number</b> 630-553-4025	<b>Email</b> r*****@c*****.u s	<b>Street</b> 6350a Minkler Rd
<b>City</b> Oswego Twp	<b>State</b> Illinois	<b>Zip Code</b> 60560	
<b>Property Type</b> Residential/Home	<b>Will this project be installed by customer?</b> No	<b>Account Number</b> 5514228011	<b>Meter Number</b> 272148561

Contractor Information

Equipment Contractor

<b>Equipment Contractor</b> Equipment Contractor	<b>Company Name</b> GRNE Solar	<b>Full Name</b> Nicholas Bianchi	<b>Email Address</b> nicholas.bianchi@gmesolar.com
<b>Phone Number</b> 224-465-1727	<b>Street Address</b> 230 N Hicks Pl	<b>City</b> Palatine	<b>State</b> Illinois
<b>Zip Code</b> 60067			

Electrical Contractor

Electrical Contractor	Company Name	Full Name	Email Address
Electrical Contractor	GRNE Solar	Nicholas Bianchi	nicholas.bianchi@grnesolar.com
Phone Number	Street Address	City	State
224-465-1727	230 N Hicks Pl	Palatine	Illinois
Zip Code			
60067			

Equipment Information

Inverter Information

What type of energy production equipment does the system utilize?

Inverter

Inverter Manufacturer	Other Inverter Model	AC Rating	AC Rating
SolarEdge Technologies Ltd.	SE11400H-US [240V]	11.4	11.4
AC Rated Voltage	Is the inverter IEEE 1547 / UL 1741 lab certified?	Number of Inverters	
240	Yes	2	

Array Information

Tilt	Azimuth	DC Size in KW	Module Type
15	180	32.7	Premium

Array Type

Fixed Roof Mounted

System Limited Export Capacity

Do you intend to operate your equipment at a capacity less than total nameplate? (Non Net Export systems can only be submitted through a Level 3 Application.)

No

Additional Details

Are you installing your own transformer?

No

**Total System Size Information**

<b>Total Installed System Capacity</b>	<b>Unit for Total Installed System Capacity:</b>	<b>Total System Generation DC</b>	<b>Type of Service</b>
22.80	kW	32.70	Single
<b>Total Export Capacity</b>	<b>Estimated In Service Date</b>		
22.80	04/01/2024		

Projects

Resources

Application Types & Statuses

Printable Applications

Interconnection & Net Metering FAQs

---

**Contact Us:**

✉ [Interconnect@ComEd.com](mailto:Interconnect@ComEd.com)  
☎ 630-576-8158

✉ [NetMetering@ComEd.com](mailto:NetMetering@ComEd.com)  
☎ 800-825-5436

Subject: FW: [External]Thanks for Your Interest in Solar Energy!



My Green  
Power Connection

## Thanks for Your Interest in Solar Energy!

Dear KENDALL COUNTY FOREST PRESERVE DISTRICT,

We have received your application for Interconnection and look forward to working with you throughout this process. Once the application fee is received, we will begin reviewing the application. Below are some helpful resources and information about Net Metering to explore:

- **Myth buster! Check out the Goodbye Energy Bill video to better understand the solar billing process.**
- **Here's a Net Metering bill example that outlines what you'll see on your energy bill.**
- **Our Solar Brochure provides an overview of the benefits of going solar.**
- **For answers to Frequently Asked Questions, including how credits work and expire, and how electricity flows to your home when you are not using solar energy, take a look at our FAQs.**

The Green Power Connection Team is here and ready to answer any solar questions you may have. Contact us any time! We will be in touch again along the way, and when the application process is complete.

**Thank you and good luck with your solar journey!**

Best Regards,  
The Green Power Connection Team

1-800-EDISON-1 (1-800-334-7661)  
Monday-Friday, 9am to 4pm  
You'll find more helpful tools and resources at [ComEd.com/MyGPC](http://ComEd.com/MyGPC)

**David Guritz**

---

**Subject:** FW: [External]ComEd Interconnection - 23-01333 Daily Activity Summary

Dear Valued Customer,

There has been status change activity on your project at 6350a Minkler Rd, Oswego Twp, Illinois 60560. Your project is currently in the In Completeness Review status.

***Status Change Activity***

**Submitted**

A completed interconnection application has been submitted on your behalf by (No company). Once the application fee is received from your contractor, we will begin reviewing the application.

**Payment Received**

ComEd has received the application fee and will review your interconnection application soon. You'll be notified of the next steps in the process shortly.

**In Completeness Review**

Your interconnection application is currently being reviewed. Please visit this page regularly for the latest application status updates.

You can view the latest activity for your Project in ComEd's Customer Project Tracker found here:

<https://secure.comed.com/mygeneration/project>

Thank you,  
Green Power Connection Team

**Pickerill Estate  
Furniture**

Item	Vendor	Size	Color	Price	Quantity	Total	Website	Notes
Folding Chairs	Foldingchairsandtables.com	800lb capacity	Lt Grey	\$21.95	160	\$3,512.00	<a href="https://www.foldingchairsandtables.com/rhino-fan-back-plastic-folding-chair-800-lb-capacity-rental-style/">https://www.foldingchairsandtables.com/rhino-fan-back-plastic-folding-chair-800-lb-capacity-rental-style/</a>	Free Shipping over \$3000.00
Folding Tables-rectangular	Grainger.com	8'x30"	Speckled Grey	\$293.09	8	\$2,344.72	<a href="https://www.grainger.com/product/NATIONAL-PUBLIC-SEATING-Folding-Table-30-in-Wd-8ZED9">https://www.grainger.com/product/NATIONAL-PUBLIC-SEATING-Folding-Table-30-in-Wd-8ZED9</a>	
Round Banquet Tables	Grainger.com	60"	Speckled Grey	\$328.33	24	\$7,879.92	<a href="https://www.grainger.com/product/NATIONAL-PUBLIC-SEATING-Folding-Table-30-in-8PN51">https://www.grainger.com/product/NATIONAL-PUBLIC-SEATING-Folding-Table-30-in-8PN51</a>	
Table Cart-Round and Rectangular	Foldingchairsandtables.com	60lbs, 27.75"W x 31.25"H x 47.5"L 32lbs, 39"H X 19"W X 46 1/2"D		\$322.95	4	\$1,291.80	<a href="https://www.foldingchairsandtables.com/edge-stack-storage-dolly-with-angled-handle-for-round-rectangle-folding-tables-8-10-table-capacity/">https://www.foldingchairsandtables.com/edge-stack-storage-dolly-with-angled-handle-for-round-rectangle-folding-tables-8-10-table-capacity/</a> <a href="https://www.foldingchairsandtables.com/fan-back-folding-chair-dolly-by-national-public-seating-model-dy-1100/">https://www.foldingchairsandtables.com/fan-back-folding-chair-dolly-by-national-public-seating-model-dy-1100/</a>	
Chair Cart	Foldingchairsandtables.com			\$247.95	6	\$1,487.70		
						<b>\$16,516.14</b>	<b>Does not include shipping costs</b>	

SIDEBAR



Free Shipping Over \$3,000

Premier

**Rhino Fan Back Plastic Folding Chair - 800 lb. Capacity - Rental Style**

**\$21.95**

SKU: PR-2141

Ships Within 2-4 Business Days

Color: Required



Quantity

1

Add to Cart



Click to zoom in



DESCRIPTION

WARRANTY INFORMATION

SPECIFICATIONS

**SGS tested to withstand 800 lbs.**

The Premier Injection Mold Plastic Folding Chair is among the strongest in the industry according to independent testing. This lightweight folding chair has been SGS tested to withstand a 300 lb. live load along with an amazing static load of 800 lbs.

**Steel Rivet Brackets for Added Strength**

Steel rivets are placed underneath the seat to ensure its industrial strength. Properly designed steel rivet structures provide long term durability. The steel rivets will not warp, split, crack, or even expand under moisture. An 18-gauge steel frame with extra-long hinge plates paired with steel rivet brackets give this chair outstanding toughness.

**Contoured Fan Back Design**

Wow your guests with elegance and style when you purchase the Premier Injection Mold Fan Back Plastic Folding Chair. This chair is durable, lightweight, classy and affordable.

**Drain holes**

Nobody wants to sit in a puddle of water. That's why we have added 3 strategically placed drain holes to prevent rain water from accumulating. This folding chair has a durable baked on powder enamel for enhanced corrosion resistance to prevent scratching, chipping, and fading. The powder enamel has a smooth glossy finish and is able to withstand extreme cold and extreme heat.

**Indoor and outdoor**

Banquets, Graduations, Sporting Events indoor or outdoor. Any event. Every occasion. If you are looking for a chair that will provide years of durability, stability, and countless memories the Premier Injection Mold Plastic Folding Chair is the chair that keeps on giving.

RELATED PRODUCTS

CUSTOMERS ALSO VIEWED



SIDE BAR



Free Shipping Over \$3,000

Premier

**Rhino Fan Back Plastic Folding Chair - 800 lb. Capacity - Rental Style**

**\$21.95**

SKU: PR-2141

Ships Within 2-4 Business Days

Color: Required



Quantity:

1

Add to Cart



Click to zoom in



DESCRIPTION	WARRANTY INFORMATION	SPECIFICATIONS
Weight	800 LBS	
Frame Material	18 ga Powder Coated Steel	
Back Type	Plastic	
Dimensions	17.5"W x 34.25"H x 21.2 5"D	
Seat Height	17.25"	
Weight Capacity	800 lbs	
Certifications	N/A	
Seat Type	Plastic	
Warranty	3 Years	
Stackable	Yes	
48 Hour Quick Ship	Yes	

RELATED PRODUCTS

CUSTOMERS ALSO VIEWED

100 pk - Removable Plastic Ganging Clamps for Plastic Folding Chairs with 3/4" Frame

**\$67.95**

100 pk. Non-Marring Plastic Foot Cap Glides for Rental Style Plastic Folding Chairs, Fits 3/4" OD Tube

**\$54.95**

Creative Play Convertible Flat Stack Storage and Transport Dolly - Multi-Purpose Holds Plastic, Resin, and Wood Folding Chairs - 2 Fixed, 2 Swivel Locking Casters

**\$149.95**

Waterproo For Wo

5 STAR Customer Service

LOWEST PRICES Guarantee

QUICK SHIP 24 Hour Ship Time

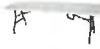




**NATIONAL PUBLIC SEATING Folding Table: 30 in Wd, 96 in Lg, 30 in, Speckled Gray**

Item 8ZED9 Mfr. Model BT-3096

Save money on this similar product!



GRAINGER APPROVED Bifold Table: 29 in Wd, 96 in Lg, 30 in, White, Blow Molded Polyethylene

[Compare Products](#)

Web Price <sup>i</sup>  
**\$204.44** / each

Qty  
1

**Add to Cart**

Web Price <sup>i</sup>  
**\$293.09** / each

This item requires special shipping, additional charges may apply.

Qty  
1

**Add to Cart**

Ship

Pickup

Expected to arrive **Thu. Feb 02.**  
 Ship to **60601** | [Change](#)

Shipping Weight **46 lbs**  
[Ship Availability Terms](#)

[Add to List](#)

**Compliance & Restrictions**

Green Product - This item has been designated by the manufacturer as an environmentally preferable product (EPP) because this item has one or more environmentally preferable attributes. For additional information, see the Product Details section on the Product Detail page.

**Product Details** [Catalog Page 1340](#)

Surface Material **Blow Molded Polyethylene**

Shape **Rectangle**

Width **30 in**

Length **96 in**

Height **30 in**

Tabletop Color **Speckled Gray**

Frame Color **Gray**

Assembled/Unassembled **Assembled**

Frame Material **Steel**

Edge Color **Speckled Gray**

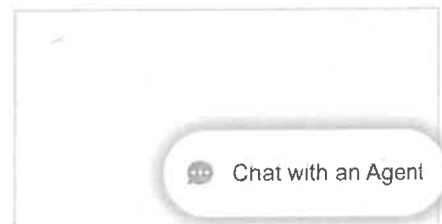
Edge Type **Molded**

Leg Type **Wishbone**

**Documents**

[BT3000 Series Sell Sheet](#)

**Alternate Products**



[Chat with an Agent](#)



**NATIONAL PUBLIC SEATING Folding Table: 30 in, Speckled Gray, Blow Molded Polyethylene, Round, Gray**

Item 8PN51 Mfr. Model BT-60R

Web Price ⓘ

**\$328.33** / each

This item requires special shipping, additional charges may apply.

Qty  
1

**Add to Cart**

Ship

Pickup

Expected to arrive **Thu. Feb 02.**

Ship to **60601** | [Change](#)

Shipping Weight **49 lbs**

[Ship Availability Terms](#)

[Add to List](#)

**Save money on this similar product!**



**GRAINGER APPROVED** Folding Table: 30 in, White, Blow Molded Polypropylene

[Compare Products](#)

Web Price ⓘ

**\$250.87** / each

Qty  
1

**Add to Cart**

**Product Details** Catalog Page [1340](#)

Surface Material **Blow Molded Polyethylene**

Shape **Round**

Diameter **60 in**

Height **30 in**

Tabletop Color **Speckled Gray**

Frame Color **Gray**

Assembled/Unassembled **Assembled**

Frame Material **Steel**

Edge Color **Speckled Gray**

Edge Type **Molded**

Leg Type **Straight**

**Compliance & Restrictions**

**Green Product** - This item has been designated by the manufacturer as an environmentally preferable product (EPP) because this item has one or more environmentally preferable attributes. For additional information, see the Product Details section on the Product Detail page.

**Documents**

[BT R Series Sell Sheet](#)

[Alternate Products](#)

[Chat with an Agent](#)

HOME > STORAGE > FOLDING TABLE CARTS  
 > 10-CAPACITY EDGE STACK FOLDING TABLE STORAGE DOLLY WITH ANGLED HANDLE BY NATIONAL PUBLIC SEATING, MODEL DYMU

SIDEBAR



Click to zoom in



Free Shipping - Free Shipping Over \$3,000

National Public Seating

**10-Capacity Edge Stack Folding Table Storage Dolly With Angled Handle By National Public Seating, Model DYMU**

**\$322.95**

SKU: DYMU

Ships Within 24 - 48 Hours

Add Ratchet Strap (+\$6.99)

None  
 400 lb Capacity 1 in x 15 ft Ratchet Strap

Quantity

Add to Cart



DESCRIPTION

WARRANTY INFORMATION

SPECIFICATIONS

**Angled Handle For Easy Transport**

The strategically positioned handle is large enough to accommodate even 8ft tables, yet acts as a convenient handhold when transporting your tables. These smartly designed handle angles upwards so there's no need to bend down while rolling your tables away.

**Vertical Storage**

If you need to store or transport 10 folding tables fast and efficiently, what would you do? We have the answer to that question right here. This heavy duty dolly is the perfect solution when you want set-up and break down to be effortless. This dolly's vertical storage system saves a ton of space and holds up to 10 tables.

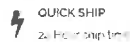
**Built Commercial Tough**

Specially designed & upgraded beveled dark brown stained plywood base. A per-wheel capacity of 300 lbs. means this dolly can hold an amazing total weight capacity of 1200 lbs. How can it hold that much? It's constructed of an extremely tough powder-coated steel that's built to withstand the rigorous demands of everyday use. 4 rolling casters containing 2 swivel and 2 stationary make transporting round or laminate tables simple and smooth. Don't make your job harder. Work smart with the Edge Stack Storage Dolly.

RELATED PRODUCTS

CUSTOMERS ALSO VIEWED

 <p>Rhino 60" Round Brown Plastic Folding Banquet Table With Umbrella Hole</p> <p><b>\$320.95</b></p>	 <p>RhinoLite 60" (5 ft) Round Plastic Folding Table, Locking Steel Frame</p> <p><b>\$216.95</b></p>	 <p>RhinoLite 30"x96" (8 ft) Rectangle Plastic Folding Table, Solid One Piece Top, Locking Steel Frame</p> <p><b>\$159.95</b></p>
--	---	---



INFORMATION

HOME > STORAGE > FOLDING TABLE CARTS

> 10-CAPACITY EDGE STACK FOLDING TABLE STORAGE DOLLY WITH ANGLED HANDLE BY NATIONAL PUBLIC SEATING, MODEL DYMU

SIDEBAR



Click to zoom in



Free Shipping - Free Shipping Over \$3,000

National Public Seating

**10-Capacity Edge Stack Folding Table Storage Dolly With Angled Handle By National Public Seating, Model DYMU**

**\$322.95**

SKU: DYMU

Ships Within 24 - 48 Hours

Add Ratchet Strap (+\$6.99)

None  
 400 lb Capacity 1 in. x 15 ft. Ratchet Strap

Quantity

Add to Cart



DESCRIPTION	WARRANTY INFORMATION	SPECIFICATIONS
Weight:	60.00 LBS	
Storage Capacity:	10 Tables	
Stores:	Round & Rectangular Table	
Wheels:	4 casters: 2 swivel and 2 stationary	
Dimensions:	27.75"W x 31.25"H x 47.5"L	
Certifications:	MAS Certified Green	

RELATED PRODUCTS

CUSTOMERS ALSO VIEWED

<p>Rhino 60" Round Brown Plastic Folding Banquet Table With Umbrella Hole</p> <p><b>\$320.95</b></p>	<p>RhinoLite 60" (5 ft) Round Plastic Folding Table, Locking Steel Frame</p> <p><b>\$216.95</b></p>	<p>RhinoLite 30"x96" (8 ft) Rectangle Plastic Folding Table, Solid One Piece Top, Locking Steel Frame</p> <p><b>\$459.95</b></p>
--	---	--

5 STAR Customer Service

LOWEST PRICES Online guaranteed

QUICK SHIP 24 Hour ship time

INFORMATION

> Request A Quote

> Financing

> Reviews

> About Us

> Contact Us

☰ SIDEBAR



Free Shipping Over \$3,000

National Public Seating

## Fan Back Folding Chair Dolly By National Public Seating, Model DY-1100

**\$247.95**

SKU: NP-DY-1100

Ships Within 24 - 48 Hours

Quantity:

1

Add to Cart



Q Click to zoom in



DESCRIPTION

WARRANTY INFORMATION

SPECIFICATIONS

### Perfect Fan-back Dolly

Move, stack and store up to 26 Series 1100 Fan-Back Folding Chairs with this commercial grade dolly. This dolly is made specifically for fan-back folding chairs which guarantees chairs will not fall over when trying to fit these chairs on a dolly not made for the fan-back style.

### Heavy Duty Steel Construction

Black powder-coated steel ensures a long life for your cart that will hold up to the strenuous demands of everyday use. Two swivel and 2 fixed 4" casters allow for precise maneuverability in tight spaces and can fit through any standard doorway.

★ 5 STAR  
Customer service

🏷️ LOWEST PRICES  
Online guaranteed

⚡ QUICK SHIP  
24 Hour ship time

≡ SIDEBAR



🔍 Click to zoom in



Free Shipping Over \$3,000

National Public Seating

## Fan Back Folding Chair Dolly By National Public Seating, Model DY-1100

**\$247.95**

SKU: NP-DY-1100

Ships Within 24 - 48 Hours

Quantity:

1

Add to Cart



DESCRIPTION	WARRANTY INFORMATION	SPECIFICATIONS
Weight:	32.00 LBS	
Banner:	10Warranty	
Storage Capacity:	26 Chairs	
Stores:	Folding Chairs	
Wheels:	2 swivel and 2 fixed 4"x1.5" casters	
Dimensions:	39"H X 19"W X 46 1/2"D	

★ 5 STAR  
Customer service

🏷️ LOWEST PRICES  
Online guaranteed

⚡ QUICK SHIP  
24 Hour ship time

**Ordinance #23-02-001**  
**AMENDING ORDINANCE #22-09-002**

---

**GENERAL USE REGULATION ORDINANCE**  
**Kendall County Forest Preserve District**

**WHEREAS**, the Kendall County Forest Preserve District (hereinafter the "District") is a body politic and corporate and municipal corporation organized and existing under the Downstate Forest Preserve District Act, 70 ILCS 805/0.001 et seq., as amended (hereinafter the "Act"); and

**WHEREAS**, it is reasonable, necessary and desirable for the Kendall County Forest Preserve District, hereinafter called "District," to promulgate a General Use Regulation Ordinance governing the use of the Forest Preserves of the District; and,

**WHEREAS**, 70 ILCS 805/7 of the Illinois Compiled Statutes provides as follows:

*"The board of any forest preserve district organized hereunder may by ordinance regulate and control the speed of travel on all paths, driveways and roadways within forest preserves, and prohibit the use of such paths, driveways and roadways for racing or speeding purposes, and may exclude therefrom traffic, teams and vehicles, and may by ordinance prescribe such fines and penalties for the for the violation of their ordinances as cities and villages are allowed to prescribe for the violation of their ordinances.";* and,

**WHEREAS**, 70 ILCS 805/7a of the Illinois Compiled Statutes provides, in relevant parts, as follows:

*"The board of any forest preserve district organized hereunder may by ordinance regulate, control and license all modes of travel within the forest preserve district.";* and,

**WHEREAS**, 70 ILCS 805/7b of the Illinois Compiled Statutes provides, in relevant parts, as follows:

*"The board of any forest preserve district organized under this Act may by ordinance issue licenses for any activity reasonably connected with the purpose for which the Forest Preserve District has been created.";* and,

**WHEREAS**, 70 ILCS 805/8 of the Illinois Compiled Statutes provides, in relevant parts, as follows:

*"The board shall be the corporate authority of such Forest Preserve District and shall have power to pass and enforce all necessary ordinances, rules and regulations for the management of the property and conduct of the business of such district.";* and,

**WHEREAS**, it is reasonable, necessary and desirable for the District to establish rules and regulations in order to provide for the safe and peaceful use of the Forest Preserves; for the education and recreation of the Public; for the protection and preservation of the property, facilities, flora and fauna of the Forest Preserves; and for the safety and general welfare of the public; and,

**WHEREAS**, pursuant to the statutory authority set forth above, on or about September 20, 2022, the District’s Board of Commissioners approved Ordinance #22-09-002 amending Resolution #22-06-001 “General Use Regulation Ordinance”; and

**WHEREAS**, the Board of Commissioners of the District has the authority and the power to establish and amend its General Use Ordinance; and

**WHEREAS**, the District’s Board of Commissioners finds it necessary and in the public interest to amend the District’s Ordinance #22-09-002 captioned “General Use Regulation Ordinance” by adopting this amended Kendall County Forest Preserve District General Use Regulation Ordinance (hereinafter “General Use Ordinance” or “Ordinance”) in lieu thereof, which shall become effective immediately; and

**NOW, THEREFORE, BE IT ORDAINED** by the Board of Commissioners of the District as follows:

## **CHAPTER ONE – CONSTRUCTION OF WORDS AND DEFINITIONS**

### **Section I – Construction of Words:**

Words importing the singular number may extend and be applied to several persons or things, words importing the plural number may include the singular, and words importing gender may be applied to both male and female.

### **Section II – Definitions:**

The terms set forth below shall have the following meanings unless the context of a specific section clearly indicates otherwise.

- a. “Agent” means any director, officer, servant, employee, or other person who is authorized to act in behalf of the District.
- b. “Amusement Contraptions” means any mechanical device, gadget, machine or structure designed to test the skill or strength of the user or provide the user with any sort of ride, lift, swing or fall experience including, but not limited to, ball-throwing contest devices, pinball-type devices, animal ride devices, ball and hammer devices and trampoline devices.
- c. “Area” or “Areas” means a specified place within a Forest Preserve.
- d. “Board” means the Board of Forest Preserve Commissioners.
- e. “Director” means the Director of the District or such persons charged with or delegated such authority by the Director.
- f. “District” means the Kendall County Forest Preserve District.
- g. “Employee” means any full or part-time, regular or temporary worker in the employ of the District under the supervision of the Director.



- h. "Exclusion of Others" refers to prohibiting use or behavior by others, which disrupts or prevents the authorized and lawful use of a designated area or structure in a Preserve by a person or persons holding a valid Permit for such area or structure and activity.
- i. "Legal Adult" means one who has reached the age of majority as defined by the laws of the State of Illinois.
- j. "Permit" means the written permission that must be obtained from the District to carry out a given activity.
- k. "Person" or "Persons" means individuals, firms, corporations, societies or any other entity, group or gathering whatsoever.
- l. "Posted" means that a notice is posted, either by a sign in a Forest Preserve at the entrance to a Forest Preserve or at the District offices, the location being at the discretion of the Director.
- m. "Preserve" or "Forest Preserve" means land and waters, or property owned, leased, or licensed by the District and property over which the District has easement rights.
- n. "President" means the President of the Board of Forest Preserve Commissioners.
- o. "Property" means any lands, waters, facilities or possessions of the District.
- p. "Sound and Energy Amplification" means music, speech or any sound or noise transmitted by artificial means, including, but not limited to, amplifiers, loudspeakers, radios or any similar devices, or lights, rays, lenses, mirrors or laser beams.
- q. "Unmanned aircraft" or "UA" means a device used or intended to be used for flight in the air that is operated without the possibility of direct human intervention within or on the device.
- r. "Unmanned aircraft system" or "UAS" means an unmanned aircraft and its associated elements, including communication links and the components that control the unmanned aircraft, that are required for the safe and efficient operation of the unmanned aircraft in the national airspace system.
- s. "Vehicle" means every device in, upon or by which any person or property may be transported or drawn upon a highway, in addition to any device or conveyance on the land using wheels of belt-type track or tracks, skids or skis and propelled by an engine or motor and includes such land conveyances that are able to float and operate on water, except devices moved by human power.
- t. "Watercraft" means any device of conveyance on the water whether propelled by motor, engine, wind, or human power.

- u. "Waters" or "Waterways" means lake, pond, slough, stream, lagoon, marsh, or river within the jurisdiction of the District.
- v. "Written Permission" means written permission granted by the Board, President or Director or written permission granted by an authorized agent or employee of the District acting within the scope of their agency and employment.

## **CHAPTER TWO – PUBLIC USE**

### **Section I – Public Use and Purpose of the District:**

Forest Preserves are for use by the general public. One of the functions of the District is to acquire, protect, restore, restock and develop a well-balanced system of areas with scenic, ecological, recreational and historic values for the inspiration, education, use and enjoyment by the public. This Ordinance is intended to help carry out this function.

### **Section II – Hours of Use:**

- a. Forest Preserves shall be open to the public from 8:00 a.m. to sunset, local time, seven days a week, unless different hours are Posted by the President.
- b. No person shall remain in the Forest Preserves when the Forest Preserves are not open to the public, without Written Permission of the Director.
- c. Preserves or Areas within Preserves may be closed to the general public by the District for reasons including, but not limited to, public safety and protection of natural resources.

### **Section III – Permits:**

- a. No person shall conduct, operate, present, manage or take part in the following activities in a Forest Preserve unless a Permit is obtained prior to the start of the activity:
  - 1. Any contest, show, exhibit, dramatic performance, play, act, motion picture, bazaar, musical event, ceremony, parade, including, but not limited to, drills or maneuvers, rallies, or picketing.
  - 2. Any use of any Forest Preserve Area or facility by a certain person or group of persons to the exclusion of other;
  - 3. Camp on any lands of the District or inhabit any structure or facility overnight.
  - 4. To operate a registered UA and/or UAS on designated areas of District property.
- b. Persons desiring to engage in any of the above activities may apply to the District for a Permit or license under the following categories and subject to the policies and fees set by the Board:

1. Picnic – No Permit is required to have a picnic; however, if a Person desires to reserve a designated area or areas to the Exclusion of Others then a Permit is required.
2. Camping – A Permit is required. The Permit reserves a designated area or areas to the Exclusion of Others and allows the permittee to remain in the Preserve overnight. For organized, sponsored youth group campsites, the Permit may be valid for from one to seven consecutive nights. The Permit may provide permission to for other Permit controlled activities.
3. Special Event – A Special Event Permit may be required for activities listed in Chapter Two, Section IIIa, paragraph 1 above. The Permit may provide for use of an Area or Areas to the Exclusion of Others and for other Permit controlled activities pursuant to this Ordinance.
4. UA and UAS identification cards/Permits – In order to provide for the safe and peaceful use of the Forest Preserves an operator may not operate a UA and/or UAS on District property without a District issued identification Permit. The operator must maintain the identification Permit on their person at all times while operating the registered UA and/or UAS on District property. Each District UA and UAS identification Permit shall contain, at a minimum, the following information:

- a. The name, address and telephone number of the UA and UAS owner.

- b. The make, model, and serial number of the UA and/or UAS. (Where the owner is unable to provide a serial number of the UA and/or UAS, the Director shall specify the alternative identifying information that the owner shall provide to satisfy the requirements of this section).

c. Permits in General:

1. Permits are non-transferable and are subject to fees set by the Board. Permits must be applied for at least 72 hours in advance of the event, except those that require a certificate of insurance, which must be applied for at least 14 days in advance of the event. Permits shall only be issued to a Legal Adult and that Legal Adult must be present during the permitted activity. Minor changes in the Permit may be made upon the Written Permission of the Director for no additional fee providing that the specific Forest Preserve is not changed, the date or dates involved are not changed, the number or size of the designated areas is not increased, and the request for change is made at least 72 hours prior to the event.

2. The Board may require proof of and establishing the amount of liability insurance required, and/or requiring a Hold Harmless Agreement, or requiring an endorsement naming the District as an additional insured when the activity is deemed to require such.
3. An unmanned aircraft and/or unmanned aircraft system identification Permit shall be valid only in the calendar year of the date of issuance, or the date of expiration of the insurance certificate held on file, whichever is sooner.

## **CHAPTER THREE – Protection of Property, Structures, and Natural Resources**

### **Section I – Destruction or Misuse of Property and Structures:**

No person shall upon or in connection with any Property of the District commit or attempt to commit any of the following acts:

- a. Destroy, deface, paint, alter, change or remove any monument, stone, marker, benchmark, stake, post or blaze marking or designating any boundary line, survey line or reference point;
- b. Cut, break, mark upon or otherwise damage, destroy or remove any post, building, shelter, picnic table, bridge, pier, drain, well, fountain, pump, telephone, lamp post, fence, gate, refuse container, exhibit, display, tool storage box, utility outlet, movie screen, flag post or any other structure, facility, equipment, apparatus or parts thereof;
- c. Climb, stand, sit or walk on any structure, building, shelter, shelter, fence, gate, post, flagpole, picnic table, wall, refuse container or parts thereof, or any equipment, object or apparatus which is not designed or intended for such use;
- d. Deface, destroy, cover, damage or remove any placard, notice or sign, or parts thereof, whether permanent or temporary, Posted or exhibited by the District to announce the rules, regulations and warnings or any other information to the public necessary or desirable to the proper use of the Forest Preserve;
- e. Take, appropriate, excavate, injure, destroy or remove any historical or prehistorical ruin or parts thereof, or any object of antiquity, without prior Written Permission of the Board;
- f. Throw, carry, cast, drag, push or deposit any container or receptacle, picnic table, barricade or any other Property into any Waterway or upon the frozen Waters thereof or otherwise move, stack or hide such Property in such a way as to render it unavailable to the general public for its intended use;
- g. Occupy or inhabit any house, barn, shelter, shed or other structure, or use for storage, or cause to be used for the storage of any goods, any house, barn, shelter, shed or other structure without the prior Written Approval of the Director;

- h. Enter into or upon any Preserve or Waters or Areas thereof or structures closed or Posted against trespass without the prior Written Permission of the Director. These structures or Areas may be, but are not limited to, construction areas, equipment or material storage structures or areas, work shops or stations, tree nurseries, wildlife nesting areas, or Areas undergoing reforestation or restoration of soil or vegetation or areas deemed hazardous to public safety or health;
- i. Enter into or upon and Preserve or Areas thereof for the purpose of collecting, gathering, acquiring or scavenging lost, misplaced or abandoned personal property or any other items of personal property without the prior Written Permission of the Director and then only in accordance with the terms and conditions thereof;
- j. Tamper with in any way, enter or climb upon, damage or remove anything from any District Vehicle, Watercraft, cart, trailer, machine or equipment; or
- k. Misuse any refuse container or receptacle by depositing into it any hot or burning substances, unless such container has been clearly identified for such use.

## **Section II – Destruction or Misuse of Natural Resources:**

No person shall upon or in connection with any Property of the District commit or attempt to commit any of the following acts:

- a. Cut, remove, uproot, damage or destroy by any means, any sod, earth, tree, sapling, seedling, bush, shrub, flower or plant, whether dead or alive, or chip, blaze, box, girdle, trim or otherwise deface or injure any tree, shrub or bush or break or remove any branch or foliage thereof or pick or gather any seed of any tree or other plant without prior Written Permission of the Director;
- b. Remove or cause to be removed any sod, earth, humus, downed timber, wood chips, peat, rock, sand, gravel or any other natural material of the forest floor or earth without the prior Written Permission of the Director;
- c. Hunt, trap, capture, molest, poison, wound or kill any invertebrate, animal, mammal, bird, reptile, or amphibian, or disturb, molest or rob any nest, lair, den or burrow without prior Written Permission of the Director;
- d. Fish in any Waters of the District Posted against fishing, or fish in any District Waters by using a bow and arrow, spear or slingshot, or any device using more than two hooks per line, or seine or trap, or with unattended lines during the hours that the Forest Preserves are closed, as defined by provisions of this Ordinance, or in violation of any applicable laws of the State of Illinois as administered by the Illinois Department of Natural Resources, or in violation of any regulation or restriction Posted by the Director controlling the size, species and number of fish that can be taken from a designated body of water;

- e. Release or cause to be released any wild, domestic or pet animal, bird, fish or reptile, or bring in, plant or distribute the seeds or spores of any flowering or non-flowering plant or fungus, without the prior Written Permission of the Director;
- f. Use or cause to be used any chemical or biological pesticide or other substance, procedure or process designed to alter the anatomy or physiology of any organism for the purpose of directly manipulating their populations, without prior Written Permission of the Director, and then only in compliance with all the applicable laws of the State of Illinois and the United States;
- g. Permit or allow any cattle, horses, sheep, goats, swine or other livestock to graze or browse on District Property; or
- h. Deposit, dump, throw, cast, lay or place, or cause to be laid or placed any ashes, trash, rubbish, debris, litter, grass clippings, brush, leaves or other organic material, or other discarded, used or unconsumed material anywhere but in those receptacles provided for such disposal and only material that was generated on the site in the course of normal, lawful use of Forest Preserve facilities.

**Section III – Contraband:**

All animals, plants, birds, fish or reptiles, or parts thereof, killed, captured, trapped, taken, bought, sold or possessed contrary to any provision of this Ordinance or applicable laws of the State of Illinois shall be, and are hereby declared, contraband and, as such, shall be subject to seizure by any duly sworn peace officer.

**Section IV – Destruction by or Misuse of Fire:**

No person shall upon or in connection with any Property of the District commit or attempt to commit any of the following acts:

- a. Knowingly or unknowingly set fire, or cause to be set on fire, any tree, forest, brushland, grassland, meadow, prairie, or marsh, or any other natural resource or Property of the District without first obtaining Written Permission from the Director;
- b. Build a fire anywhere, for any purpose, except in provided fireplaces or provided or privately owned fire receptacles, without first obtaining Written Permission from the Director;
- c. Build a fire or cause a fire to start in or out of a receptacle close to or in any structure whatsoever or close to any tree or plant in such a way as to deface, damage or destroy that structure or scar, injure or destroy the tree or plant or its foliage;
- d. Drop, throw away or scatter any burning, lighted or hot coals, ashes, cigarette, cigar, firecracker or match, except in those receptacles provided for such disposal; or

- e. Build any fire whatsoever for any purpose in or out of a receptacle or fireplace and leave it unattended, until such fire is properly extinguished. For the purpose of this Section, a fire shall be deemed properly extinguished when its ashes, residue, coals and unburned substance is cold to the human touch.

## **CHAPTER FOUR – REGULATION OF SPORTS AND GAMES**

No person shall upon or in connection with any Property of the District:

### **Section I – Swimming:**

Swim, wade or bathe at any time in any of the Waters or Waterways, except at such place or places as may be designated by the Board and then only in accordance with District rules, regulations and restrictions promulgated and Posted.

### **Section II – Watercraft:**

Bring into, attempt to launch, use, or navigate any boat, yacht, canoe, raft or other Watercraft upon the Waters or Waterways, except at such place or places as may be designated by the Board. Where allowed, Watercraft shall be used in accordance with District rules, regulations and restrictions, as well as all applicable statutes of the State of Illinois and the United States.

### **Section III – Engine-Powered or Radio Controlled Models or Toys:**

Start, fly or use any fuel powered, air-propulsioned or electric powered model or toy or any radio controlled model car, aircraft, boat or rocket or any like controlled toy or model, except in those Areas or Waters designated by the Board for such use and then only in accordance with District rules, regulations and restrictions promulgated and Posted, as well as all applicable rules and regulations administered by any federal, state or local agency responsible for controlling such use.

### **Section IV - Unmanned Aircraft and Unmanned Aircraft Systems**

To preserve wildlife and aquatic life and to ensure the safety and enjoyment of all visitors and District staff, the District instituted the following rules, which are hereby incorporated into this Ordinance:

- 1) No person shall operate, launch, take off, land, cause to launch, take off or land, or authorize the operation, take off, launching or landing of any UA and/or UAS without a current and valid District identification card/permit.
- 2) All UA and UAS operators must carry their District identification card/permit with them when operating a UA and UAS on District property and must immediately present it to a District agent for inspection if requested.
- 3) No person shall operate, launch, take off, land, cause to launch, take off or land, or authorize the operation, take off, launching or landing of any UA and/or UAS except at designated District Preserve areas. Use is first-come, first-served, unless otherwise pre-approved in writing by the District's Director. Designated areas shall be approved by the District's Board of Commissioners and may be amended by the District's Board of

Commissioners at any time. All designated UA and UAS areas will be marked with signage by the District. A map of all designated UA and UAS areas will also be available for public inspection at the District office.

- 4) All UA and UAS operators must, at all times, operate their UA and UAS in accordance with local, state and federal laws and regulations including, but not limited to all applicable rules, regulations and safety guidelines promulgated by the Federal Aviation Administration and Illinois Department of Transportation.
- 5) All operators shall use their UA and UAS devices in a courteous manner of others who are present in the District for the quiet enjoyment of nature.
- 6) All UA and UAS operators must hold a certificate of liability insurance (e.g., homeowner's insurance) naming the District as an additional insured, and the insurance must have a liability limit of at least \$1 million.
- 7) All UA and UAS operators must, at all times, comply with the District's General Use Ordinance and all other applicable District rules and regulations.

Each violation of this Section shall be considered a separate violation of the District's General Use Ordinance. Also, any violation of this Section could also result in immediate revocation of the operator's identification card/permit and termination of the operator's right to use their UA and/or UAS on District property.

The District will not be responsible for any damage to property or persons caused by non-District UA and UAS devices.

#### **Section IV – Horseback Riding:**

Bring into, unload, use or ride any horse, except on those fields, lots, Areas, trails, paths or roadways designated by the Board for horse use and then only in accordance with District rules, regulations and restrictions promulgated and Posted.

#### **Section V – Bicycling:**

- a. Ride a bicycle on any path, trail, roadway or other Area designated or Posted as prohibiting bicycles;
- b. Fail to ride a bicycle as closely as possible to the right-hand side of any road, trail or path, as conditions shall allow;
- c. Ride a bicycle more than two abreast on any trail, path, or roadway;
- d. Ride a bicycle more than single file when overtaking or approaching other bicycle or equestrian traffic;
- e. Ride a bicycle on any trail, path or other access which is less than eight feet in width; or
- f. Ride a bicycle on any trail, path, roadway, or parking area in a manner which endangers the safety of Persons or property, or at a speed which is greater than



is reasonable and proper for the safe operation of the bicycle with regard to existing conditions, including but not limited to, trail or road surface, hills, curves, intersections and other bicycle or pedestrian or equestrian traffic.

#### **Section VI – Skateboarding and Roller-blading:**

Skateboard or roller-blade in any Area Posted as not allowing such activities, or skateboarding or roller-blading in such a manner which endangers the safety of Persons or property, or in such a manner that damages District Property.

#### **Section VII – Sound or Energy Amplification:**

Play or operate any Sound Amplification devices, including radios, television sets, public address systems, musical instruments and the like, or operate any other Energy Amplification device in such a way as to be audible beyond the immediate vicinity of such device or musical instrument or in such a manner as to disturb the quiet of camps, picnic areas or other Preserve Areas without obtaining a Special Event as outlined in Chapter Two, Section IIIb, paragraph 3 of this Ordinance.

#### **Section VIII – Winter Sports:**

- a. Sled, toboggan, ski or slide on any Area Posted by the Director as being “unsafe” or “hazardous” or as being “closed” due to inadequate snow cover or other environmental conditions, or upon being duly notified by the Director.
- b. Enter upon any frozen Waters to skate, fish, slide or walk or for any other purpose whatsoever when such Waters are posted “closed” or “unsafe” or “hazardous” by the Director or when notified of such conditions by the Director.
- c. Fish through the ice on any frozen Waters or parts thereof designated as ice skating areas by the Board.
- d. Bring onto or upon the frozen Waters of any lake, pond or watercourse any iceboat or wind-driven-like device or other vehicle, without the Written Permission of the Director.

#### **Section IX – Field and Team Sports:**

Play or engage in any club, league, or sponsored team sport, athletic event, or any such endeavor which by its nature restricts public use and access of open Areas or fields, except in those Areas designated by the Board as athletic fields or, if none are available, only in those Areas and for such a period of time as defined by special use permit approved by the Executive Director, or other formal agreement approved by the Board of Commissioners, in order to ensure the safe and equal use of the Preserve by others. This does not restrict use of open Areas or fields by the public to engage in active and/or passive recreational games and activities that limit disturbances and impacts to forest preserve grounds and natural resources.

## **Section X – Amusement Contraptions:**

Bring in, set up, construct, manage or operate any Amusement Contraption, without prior Written Permission of the Board.

## **Section XI – Aviation:**

Make any ascent in or descent from any balloon, airplane, glider, hang glider, kite, helicopter or parachute, without the Written Permission of the Board.

## **Section XII – Gambling:**

- a. Manage, operate or engage in gambling of any form;
- b. Have in their possession any clock, wheel, tape machine, slot machine, pin machine or other machine or device for the reception of money or other thing of value on chance or skill or upon the action of which money is staked, bet, hazarded, won or lost. Any such machine or device shall be subject to seizure, confiscation and destruction by any police officer or employee of the District.

## **CHAPTER FIVE – REGULATION OF MOTORIZED VEHICLES, TRAFFIC AND PARKING**

### **Section I – State Law Adopted:**

The Illinois Vehicle Code as now or hereafter amended (625 ILCS 5/11-100 et seq.) is adopted by reference as if set forth at length in this section.

No person shall upon or in connection with any Property of the District:

### **Section II – Vehicle Operation and Equipment:**

Park, operate, or cause to be operated or parked, a Vehicle that does not comply with the Illinois Vehicle Code or other law or laws of the State of Illinois pertaining to the equipment, control, licensing, registering and use of Vehicles and/or the licensing of operators of such Vehicles.

### **Section III – Vehicle Types and Access Allowed:**

- a. Park, operate, or cause to be operated or parked, any Vehicle except on the roads, drives and parking areas provided, and then only in compliance with the directions and restrictions Posted on regulatory signs, issued Permits, or at the direction of any District staff or duly sworn peace officer;
- b. Park, operate, or cause to be operated or parked, any snowmobile, go-cart, trail bike, mini-bike or other all-terrain off-road Vehicle without prior Written Permission of the Board and then only in those Areas specified and in accord with the rules and restrictions set forth;

- c. Operate or move, or cause to be operated or moved, any Vehicle locked in as a result of the closing of the Forest Preserves at the designated time, until such time that the Preserve is officially opened; or
- d. Park, operate or cause to be operated or parked, any Vehicle on any road, drive or parking area Posted, gated or barricaded as being closed to public traffic.

#### **Section IV – Right-of-Way:**

Operate a Vehicle in such a manner as to fail to yield the right-of-way to pedestrians, bicyclists and equestrians.

#### **Section V – Parking:**

- a. Park a Vehicle overnight without prior Written Permission of the Director;
- b. Park a Vehicle in such a way as to block in another parked Vehicle;
- c. Park a Vehicle in such a way as to block, restrict or impede the normal flow of traffic;
- d. Park or stop a Vehicle in a zone or Area posted as prohibiting parking;
- e. Park a Vehicle on turf, meadow, prairie, marsh, field or woodland, except in an emergency or as directed by any District staff or duly sworn peace officer for the purpose of crowd control or special event parking;
- f. Park a Vehicle for the purpose of washing it or for the making of any repairs or alterations, except those of an emergency nature; or
- g. Park or stop a Vehicle in such a way as to occupy more than one provided parking stall or space unless otherwise directed to do so by District staff or duly sworn peace officer.

#### **Section VI – Speed Limit:**

Operate or propel a Vehicle or cause a Vehicle to be propelled on any road, drive or parking area at a speed greater than the speed limit posted along the right-of-way or, in absence of such posted limit, at a speed in excess of ten (10) miles per hour.

#### **Section VII – Special Speed and Operating Restrictions:**

Operate or cause to be operated any Vehicle upon any road, path, drive or parking area in any manner which endangers the safety of Persons or property, or at a speed which is greater than is reasonable and proper for the safe operation of the Vehicle, with regard to traffic conditions and special hazards such as trail crossings, entrances to parking areas or campgrounds, narrow or winding roads, hills, curves, weather or road conditions, and pedestrian, equestrian or bicycle traffic.

## **CHAPTER SIX – REGULATION OF PERSONAL CONDUCT AND BEHAVIOR**

No person shall upon or in connection with any Property of the District:

### **Section I – Vending and Advertising:**

- a. Collect fees, admission or cover charges or display or offer for sale any articles or things, or conduct or solicit any business, trade, occupation or profession, or offer without charge any articles or things, without a valid Concessionaire Agreement approved by the Board and then only in accordance with the terms and conditions thereof, it being the intention to control commercial enterprises or sales on District lands; or
- b. Display, distribute, post or fix and placard, sign, handbill, pamphlet, circular or any other written or printed material or objects containing advertising matter or announcements of any kind whatsoever, or mark with paint any ground, trees, roads or parking areas without prior Written Permission of the Director and then only in compliance with the terms of such permission or in compliance with the terms of a valid Concessionaire Agreement approved by the Board, except those groups holding a valid Picnic, Camping, or Special Event Permit may display signs to identify their location or direct others to it, providing such signs are temporary, not more than 24" x 36" in size and are removed by the Permittee at the termination of the activity and are not attached to any tree or shrub or any District sign, gate, or building.

### **Section II – Unlawful Obstructions:**

- a. Set or place or cause to be set or placed any goods, wares or merchandise, or any stand, cart or vehicle for the transportation or vending of any such goods, wares or merchandise, or any other article upon any property of the District to the obstruction of use of any Preserve or to the detriment of the appearance of any Preserve;
- b. By force, threat, intimidation or by unlawful fencing or enclosing or any other unlawful means prevent or obstruct or combine and conspire with others to prevent or obstruct any Person from peacefully entering upon any Property of the District, or prevent or obstruct free passage or transit over through any lands or Waters of the District, or obstruct the entrance into any facility within the District, except that nothing in this section shall be construed to deny lawful enforcement of a valid Permit granting a certain Person or Persons use to the Exclusion of others as defined and provided for in this Ordinance.

### **Section III – Unlawful Construction, Maintenance or Encroachment:**

- a. Erect, construct, install, or place any structure (*(\*)with the exception of use of pop-up shade canopy structures, up to 12 feet by 12 feet in size, during forest preserve open hours within preserve areas designated by the Board*), building, shed, fences, machinery, equipment, or apparatus of any type, or stockpile, store

or place any organic or inorganic material used for construction of such items on, below, over or across a Preserve without prior Written Permission from the District and then only in accordance with the terms and conditions set forth in a valid License, Easement or Contract agreement.

*(\*) Designated areas for use of shade canopies up to 12' X 12' only include the turf grass field area at the Harris Forest Preserve Horse Arena and Baseball Field, and the Hoover Forest Preserve Baseball Field and Picnic Pavilion.*

- b. Perform or cause to be performed any mowing, trimming, cutting, or grooming of District lands, or perform any singular grounds maintenance for any purpose, or in any like manner encroach onto District property from privately or publicly owned lands without Written Permission from the Director; or
- c. Place, stockpile or store any gravel, stone, dirt, sand, wood, lumber or any other organic or inorganic material on District property.

#### **Section IV – Drug or Alcohol Use:**

For the purpose of this section, the words or terms used shall have the following meaning:

- a-1. “Cannabis” shall have the meaning ascribed to it in Section 3 of the Illinois Cannabis Control Act.
- a-2. “Controlled Substance” shall have the meaning ascribed to it in Section 102 of the Illinois Controlled Substance Act.
- b. Possess, bring into, or use any Controlled Substance or Cannabis or any derivative thereof;
- c. Possess, produce, plant, cultivate, tend or harvest the Cannabis sativa plant;
- d. Possess, bring into, or consume any alcoholic beverages on District property or any facility thereof, with the following exceptions:

Alcoholic beverages may be consumed at Ellis House at Baker Woods Forest Preserve, Meadowhawk Lodge at Hoover Forest Preserve, and the Ken Pickerill Estate House within 250 feet of these buildings as part of an approved facility rental agreement, which includes the service of prepared meals, with the service of alcohol exclusively controlled by:

- 1. A catering business enrolled in the Kendall County Forest Preserve District’s Preferred Caterers Program that possesses a current Class I license in accordance with the Kendall County Liquor Control Ordinance;
- 2. A not for profit corporation or organization that possesses a current Class G or Class J license in accordance with the Kendall County Liquor Control Ordinance;

3. A pre-approved bartending service business serving, but not selling, alcohol and employing BASSET (Beverage and Alcohol Sellers and Servers Education Training) certified alcohol servers in accordance with 235 ILCS 5/6-27.1; or
4. A charitable organization hosting an event wherein alcohol is served, but not sold, by volunteers of the organization.

All entities serving alcohol on Forest Preserve property must satisfy District insurance requirements.

- e. Be present in an intoxicated condition or under the influence of alcoholic beverages, drug or narcotic to the extent of being unable to perform normal bodily functions, such as maintaining balance or coherent speech, or because of the influence of such or like substances engage in behavior or speech that intimidates others or interferes with or unreasonably disrupts others in the normal, safe use of the Forest Preserves or any facility thereof.

#### **Section V – Weapons and Harmful Substances:**

At any time have in their possession or on or about their Person, Vehicle or any other conveyance, concealed or otherwise, any firearm, stun gun, taser, bow and arrow, slingshot, cross bow, spear or spear gun, switch-blade knife, stiletto, sword, blackjack, billy club, martial arts weapon or any air rifle, paint gun or device capable of discharging a projectile or harmful chemical substance, or any weapon, instrument or substance of like character or design except at those ranges or Areas designated for their use by the Board and then only in accordance with the rules and restrictions set forth for the proper use of such ranges or Areas. Nothing contained herein shall be construed to prevent any duly sworn peace officer from carrying such weapons as may be authorized and necessary in the discharge of their duties nor shall it apply to a Person summoned by any such Officer to assist in making arrests and preserving the peace while such Person is engaged in assisting.

#### **Section VI – Disorderly Conduct:**

Engage in behavior or speech that provokes a breach of the peace or disrupts, alarms, disturbs, intimidates, or unreasonably interferes with others in the normal, safe use of the Forest Preserves or any facility thereof.

#### **Section VII – Disobeying a Lawful Order:**

Disobey, ignore, or in any manner fail to comply with any request, direction, or order given by any duly sworn peace officer charged with the control, management, or protection of District Property or resources when such request, direction or order is given in the lawful performance of his duties.

#### **Section VIII – Hindering or Bribing Employees:**

- a. Interfere with, unreasonably disrupt, delay, or in any manner hinder any Employee engaged in the performance of his duties; or

- b. Give or offer to give any Employee any money, gift, privilege or article of value on or off District Property in order to violate the provisions of this Ordinance or any other District Ordinance, Contract or Permit or Statute of the State of Illinois and the United States or in order to gain or receive special consideration in applying for any use or privilege or to gain special consideration and treatment in the use of any District Property of facility.

**Section IX – Control and Treatment of Animals:**

- a. Bring, lead or carry any dog that is unleashed or on a leash longer than 10 feet, except in those Areas designated by the Board for dog training and then only in accordance with the rules and restrictions duly promulgated for the control of such Area or Areas. Where Posted, Persons bringing a dog into a Preserve or Areas thereof shall be responsible for immediate clean-up and removal of the animal's excrement;
- b. Willfully or neglectfully cause or allow any domestic animal to run or remain at large, or to release any wild or domestic animal, for any purpose, except within those Areas designated by the Board and then only in accordance with the rules and restrictions duly promulgated for the control of such Area or Areas;
- c. Torture, whip, beat or cruelly treat or neglect any animal;
- d. Bring in, drive, ride or lead any animal, except that horses, sled dogs and other draft animals may be ridden or led, or driven ahead of Vehicles or sleds attached thereto on such portions of the Forest Preserves as may be designated by the Board and then only in accordance with the rules and restrictions duly promulgated for the control of such Area or Areas; or
- e. Hitch or tie any horse or other animal to any tree, bush or shrub;
- f. Bring in, lead, drive, ride or carry any wild, domestic or pet predator, leashed or unleashed into or upon any Forest Preserve, or part thereof, designated as a Nature Preserve or Nature Area or Historic Site, without Written Permission of the Director, unless such animal is kept confined within a closed vehicle or trailer.
- g. Nothing in this Ordinance shall be construed to prohibit the controlled use of certain animals approved by the President for the purposes of public safety, such as, but not limited to, the protection of District property or the protection of Employees in the performance of their duties or in the performance of search and rescue operations.
- h. Nothing in this Ordinance shall be construed to prohibit the controlled use of animals used for aiding physically challenged individuals.

**Section X – Honoring Permits:**

By act or speech willfully or unreasonably hinder, interrupt or interfere with any duly permitted activity or unreasonably or willfully intrude on any Areas or into any structure designated for

the use of a certain Person or Persons to the Exclusion of Others by Written Permission of the District.

**Section XI – Pyrotechnics:**

Set off or attempt to set off or ignite any firecrackers, fireworks, smoke bombs, rockets, black powder guns or other pyrotechnics.

**Section XII – Illinois Compiled Statutes Violation:**

Do or cause to be done any act in violation of: the Illinois Criminal Code of 1961 as amended, the Illinois Cannabis and Controlled Substances Acts of 1971 as amended, the Illinois Dram Shops Acts as amended, or any applicable Illinois Compiled Statutes as amended while in or on any property administered by or under the jurisdiction of the District.

**CHAPTER SEVEN – ENFORCEMENT**

**Section I – Police:**

All Police, Deputy, Sheriff, State Policeman or any other duly sworn peace officer has the power and is authorized to arrest, with or without process, any persons found in the act of violating any Ordinance of the District or law of the State of Illinois.

**Section II – Two Penalties – One Judgment:**

In all cases where the same offense shall be made punishable or shall be created by different clauses or sections or this or any other ordinance or statute, a duly sworn peace officer or person prosecuting an offender may elect under which to proceed, but not more than one judgment shall be entered against the same person for the same offense.

**Section III – Fines and Penalties:**

Any person found guilty of violating any provision of this Ordinance shall be fined an amount not less than \$75.00 but not more than \$500.00 for each offense.

**Section IV – Authority of Other Agencies:**

Nothing in this Ordinance shall be construed to prevent other officers from carrying out their sworn duties within the territories of the District as defined by applicable laws of the State of Illinois and the United States or Ordinances of Kendall County, Illinois or in accord with any Policing Agreement approved by the Board.

**Section V – Permits and Designated Areas – Authority:**

To carry out the terms of this Ordinance, the Director or their designee, is hereby given authority to issue Permits, License Agreements for Use of District Facilities, post notices or take other action as called for herein, subject to the guidelines set forth.

- a. The Director shall have the authority to close Preserves, or parts thereof, in the interest of public health, safety or general welfare or in order to protect the natural resources from unreasonable harm; to promulgate and issue Permits



where required by this Ordinance; and to collect such fees as established by the District in accordance with the following guidelines:

1. No Person shall be discriminated against because of age, race, sex, creed, color, national origin, or physical or mental handicap;
  2. The proposed use or activity shall not unreasonably interfere with or detract from the general public's use and enjoyment of the Forest Preserves and surrounding property or facilities;
  3. The proposed use or activity is not reasonably likely to result in violence or in serious harm to Property or Persons;
  4. The proposed activity or use shall not entail extraordinary expense or operation costs by the District or expose it to unusual or extreme liability;
  5. The Area desired has not been reserved for another activity at the same time;
  6. The proposed activity is not reasonably expected to detract from the promotion of public health; and
  7. The proposed activity is reasonably compatible with the type of Preserve, the size and character of the Area or waters involved and the facilities available, and that it is not reasonably expected to cause irreparable harm or extreme damage to the natural environment of the Preserve.
- b. The Director may impose reasonable restrictions on the granting of a Permit, or License Agreement including, but not limited to any of the following:
1. Restricting the open dates for reserved Area or Facility use; the length of time an Area or Facility will be held for reserved use; the use of ground fires; off-the-road vehicle access; the number of Persons present; the use of domestic or trained animals; the use of shelters or structures; the collecting for any purpose of any water, soils, minerals, flora or fauna; the type and location of sports and games or any other activity which appears likely to unreasonably interfere with the use and enjoyment of the Preserve by others or cause damage to District property; and
  2. Requiring the name, address, telephone number and driver license number of a legal adult responsible for the use or activity requested, as well as the name, address and telephone number of the group represented by the applicant.
- c. All Permits and Facility License Agreements required by this Ordinance and issued by the District shall be issued at the District headquarters at 110 West Madison Street, Yorkville, Illinois. All applications for Permits shall be submitted at least 72 hours in advance of the earliest requested date, provided that the

Director may waive the 72-hour time period in the interest of public safety or for such events that are of a significant civic nature.

- d. The Director, or their designee is authorized to seek reasonable information regarding any proposed use, activity or privilege and require a record of such information on a Permit or Facility License Agreement application. No Person shall misrepresent, falsify or withhold such required information.
- e. No Person granted a Permit or Facility License Agreement shall violate the requirements, terms, conditions, restrictions or rules duly set forth under the authority of this Ordinance as part of any granted Permit.
- f. The Board may set forth in other Ordinances guidelines and standards regulating such Permit or Facility License Agreement or registration fees as it deems proper and may change them from time to time.
- g. No Person shall obtain or use any Permit or Facility License Agreement without having first paid the established fee.
- h. All designated Areas, waters or facilities and all Permit or Facility License Agreement restrictions, rules, regulations or conditions are subject to review at any time by the Board. Any aggrieved Person shall have the right to petition the Board, in writing, regarding denial or restriction of use or activity and be properly heard by the Board, as the President shall direct.

#### **Section VI – Civil Suits:**

Nothing in this Ordinance shall be construed to prevent or preclude the lawful use by the District of a civil remedy at law, or correct an abuse or loss suffered by the District as a result of a violation of this Ordinance or any law of the State of Illinois.

#### **Section VII – State’s Attorney Authorized to Prosecute:**

The Kendall County State’s Attorney shall be authorized to prosecute any violations of this Ordinance until such a time that the District opts to employ its own attorney for representation of the District. Should the District employ a District Attorney for the purpose of prosecuting violations of this Ordinance, then said attorney shall be authorized to do so.

#### **Section VIII – State, United States and Local Laws:**

All Persons within the Forest Preserves are subject to all Ordinances, rules and regulations of the District, as well as all applicable laws of the United States and the State of Illinois, as amended and changed from time to time. These laws include, but are not limited to, the Downstate Forest Preserve Act, the Illinois Vehicle Code, the Criminal Code of 1961, the Wildlife Code and the Fish Code of the State of Illinois, as amended and changed from time to time.

### **CHAPTER EIGHT – MISCELLANEOUS**

#### **Section I – Enactment:**

This Ordinance shall be in full force and effect from and after its passage, approval and publication as required by statute.

**Section II – Captions and Headings:**

The captions and headings used herein are for the convenience of reference only and do not define or limit the contents of each paragraph.

**Section III – Severability:**

The provisions of this Ordinance shall be deemed to be severable and the invalidity or unenforceability of any provisions shall not affect the validity and enforceability of the other provisions hereof.

**Section IV – Copies:**

The Secretary of the Forest Preserve District shall transmit a copy of this Ordinance to the President, Director and Attorney of the District, respectively, and shall cause it to be published as provided by law.

**Section V – Conflict:**

All Forest Preserve District ordinances and all resolutions and orders, or any parts thereof, in conflict with this ordinance, or any parts thereof, are hereby repealed.

**Section VI– Amendments:**

The District may amend this Ordinance from time to time.

**Passed and approved by the President and Board of Commissioners of the District this 20<sup>TH</sup> day of September, 2022.**

Approved: \_\_\_\_\_

Judy Gilmour, President

Attest: \_\_\_\_\_

Elizabeth Flowers, Secretary

Amended November 7, 2012.

Amended August 15, 2016.

Amended May 6, 2017

Amended September 18, 2018

Amended June 21, 2022  
Amended September 20, 2022  
Amended February XX, 2023

**KENDALL COUNTY FOREST PRESERVE DISTRICT  
JOB DESCRIPTION**

**CLASS TITLE:** Facilities and Events Attendant

**WAGE CATEGORY:** Non-Exempt

**REPORTS TO:** Grounds and Natural Resources Supervisor and  
Ellis House and Equestrian Center Manager

**EFFECTIVE DATE:** February XX, 2023

---

**SUMMARY:**

This position supports rental functions at District facilities including weddings and other special events at Ellis House and Equestrian Center, Meadowhawk Lodge, and the Ken Pickerill Estate House,

**ESSENTIAL DUTIES AND RESPONSIBILITIES:**

- Assists with the promotion of the District's facility rentals program at Ellis House and Equestrian Center including but not limited to weddings, conferences, parties, trade shows, business meetings and athletic events.
- Supports coordination of contracted business services for facility rentals and program events including but not limited to catering firms, entertainers, decorators, and florists.
- Assists with pre-event and post-event activities including trash receptacle staging and removal, trash cleanup, house cleaning, washroom supply stocking, and setup and take down of tables and chairs.
- Provides pre-scheduled tours of the Ellis House buildings and grounds for prospective renters.
- Assists with event coordination with District event support staff and volunteers.
- Assists with the preparation of event contracts, including coordination of event logistics and communication of District policies.
- Assists with calendar planning in coordination with the District's Equestrian Program Coordinator.
- Enforces District policy guidelines for use of District facilities.
- Utilizes word processing, database, spreadsheet, and communication software packages to create and modify a variety of promotional materials and communication tools for the District.
- Composes and edits routine correspondence and reports.
- Prepares mailings; faxes and emails documents; and distributes mail, faxes and other documents to District staff.
- Responds to general inquires from the public, elected officials, District employees, and Kendall County employees regarding District policies, practices, procedures and programs.
- Supports office bookkeeping activities including development of rental agreements and documentation of payments.
- Assists with client communications including communications to secure event rental payments.
- Provides support for the District's permitting process by performing tasks such as:
  - Ordering, issuing and tracking District permits;
  - Creating entries within the District's reservation system; and
  - Ensuring that certificates of insurance are timely received and maintained by event contractors in compliance with District policies and contractual requirements.
- Performs other duties as assigned.

**SUPERVISORY RESPONSIBILITIES:**

- No supervisory responsibilities at this time.

**QUALIFICATIONS:**

To perform this job successfully, an individual must be able to perform all essential duties satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required for the position.

**A. EDUCATION and/or EXPERIENCE:**

- High school diploma or general education degree (GED).
- Word processing and personal computer training.

- A minimum of two (2) years experience in special events coordination; or equivalent combination of training and experience is preferred.
- Requires knowledge of office practices, principles of modern record keeping, and setup and maintaining filing systems.
- Requires knowledge of bookkeeping software and all Microsoft Office programs including, but not limited to Excel, Word, Publisher, and Power Point.

**B. LANGUAGE SKILLS:**

- Ability to read and interpret documents such as governmental regulations, legal documents, operating instructions, and procedure manuals.
- Ability to develop rental agreements, and client and contractor correspondence.
- Ability to speak effectively with the public and employees of the organization.
- Requires good knowledge of the English language, spelling and grammar.

**C. MATHEMATICAL SKILLS:**

- Ability to add, subtract, multiply and divide in all units of measure, using whole numbers, common fractions, and decimals.
- Ability to compute rate, ratio, and percent and to draw and interpret bar graphs.

**D. REASONING ABILITY:**

- Ability to apply common sense understanding to carry out instructions furnished in written, oral, or diagram form.
- Ability to deal with problems involving several concrete variables in standardized situations.

**E. CERTIFICATES, LICENSES, REGISTRATIONS:**

- All certificates and registrations required for the position.

**PHYSICAL DEMANDS:**

- Employee must frequently stand and bend.
- Employee must frequently be able to walk on forest preserve grounds and between buildings.
- Employee must be able to sit at a desk for extended periods of time.
- Employee must frequently lift and/or move up to 50 pounds. Employee must occasionally lift up to 75 pounds.
- Employee must be able to use hands to finger, handle or feel.
- Employee must be able to reach, push and pull with hands and arms.
- Employee must be able to talk and hear in person and via use of telephone.
- Specific vision abilities required by this job include close vision, depth perception and distance vision.

**WORK ENVIRONMENT:**

- The noise level in the work environment is usually moderately quiet, and occasionally loud.
- Employee must be able to perform all assigned job duties during normal business hours and after normal business hours, as required in the event of an emergency or special event.
- Employee may be required to provide own transportation to travel to and from meetings, trainings, conferences, and the various District preserves and locations.

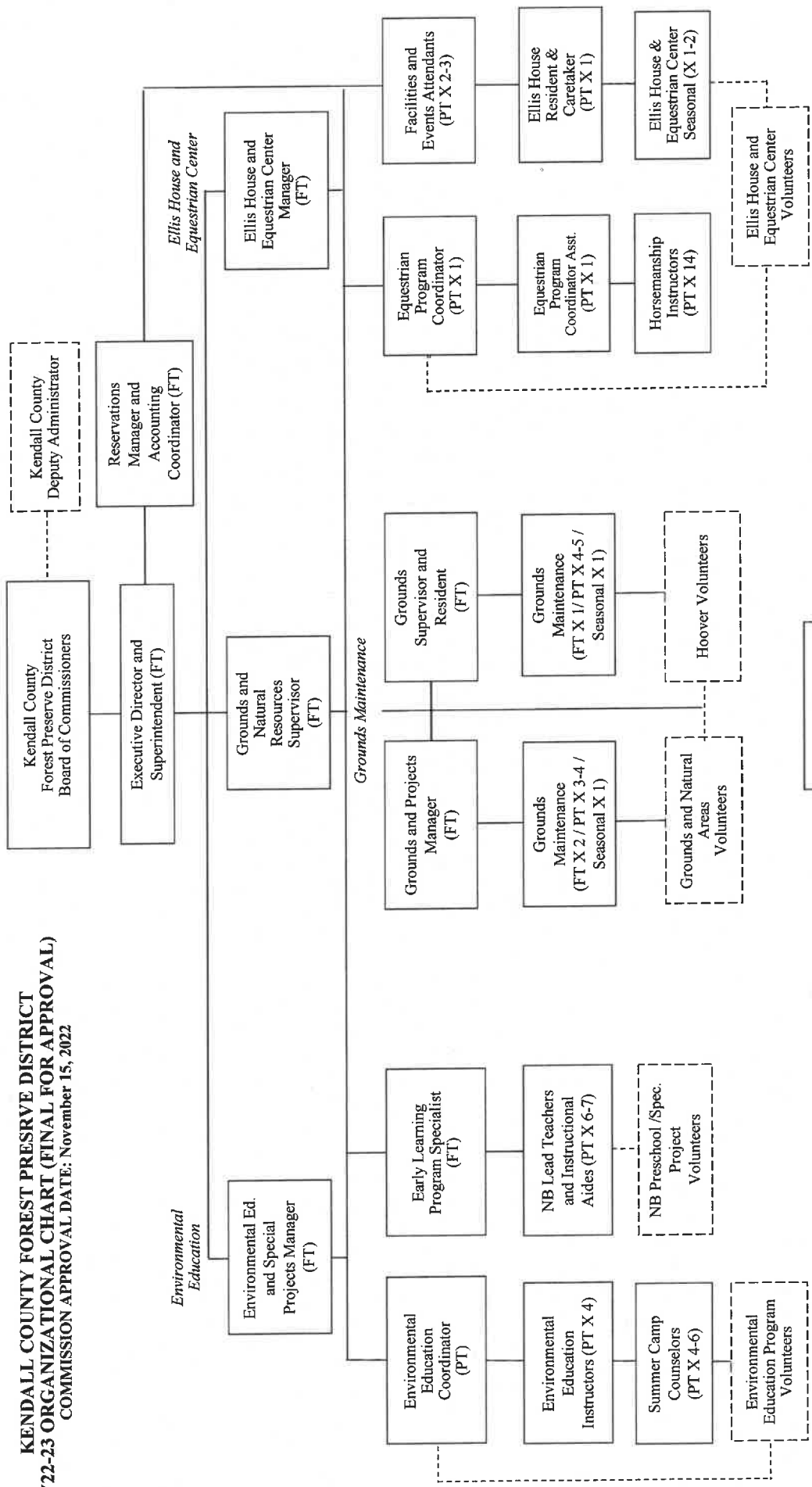
The above information is not intended to be all-inclusive and can be expanded or modified as necessary.

Kendall County Forest Preserve District

May 3, 2016

Amended: February XX, 2023

**KENDALL COUNTY FOREST PRESERVE DISTRICT  
 FY22-23 ORGANIZATIONAL CHART (FINAL FOR APPROVAL)  
 COMMISSION APPROVAL DATE: November 15, 2022**



**David Guritz**

---

**From:** David Guritz  
**Sent:** Thursday, January 26, 2023 4:21 PM  
**To:** Fran Klaas  
**Cc:** Antoinette White; Austin Luettich  
**Subject:** Eldamain Road Bridge Trail Configuration

Fran:

Thanks for requesting the property line survey.

I was able to take a look at the survey staking this week.

The ROW does end squarely in the timber line.

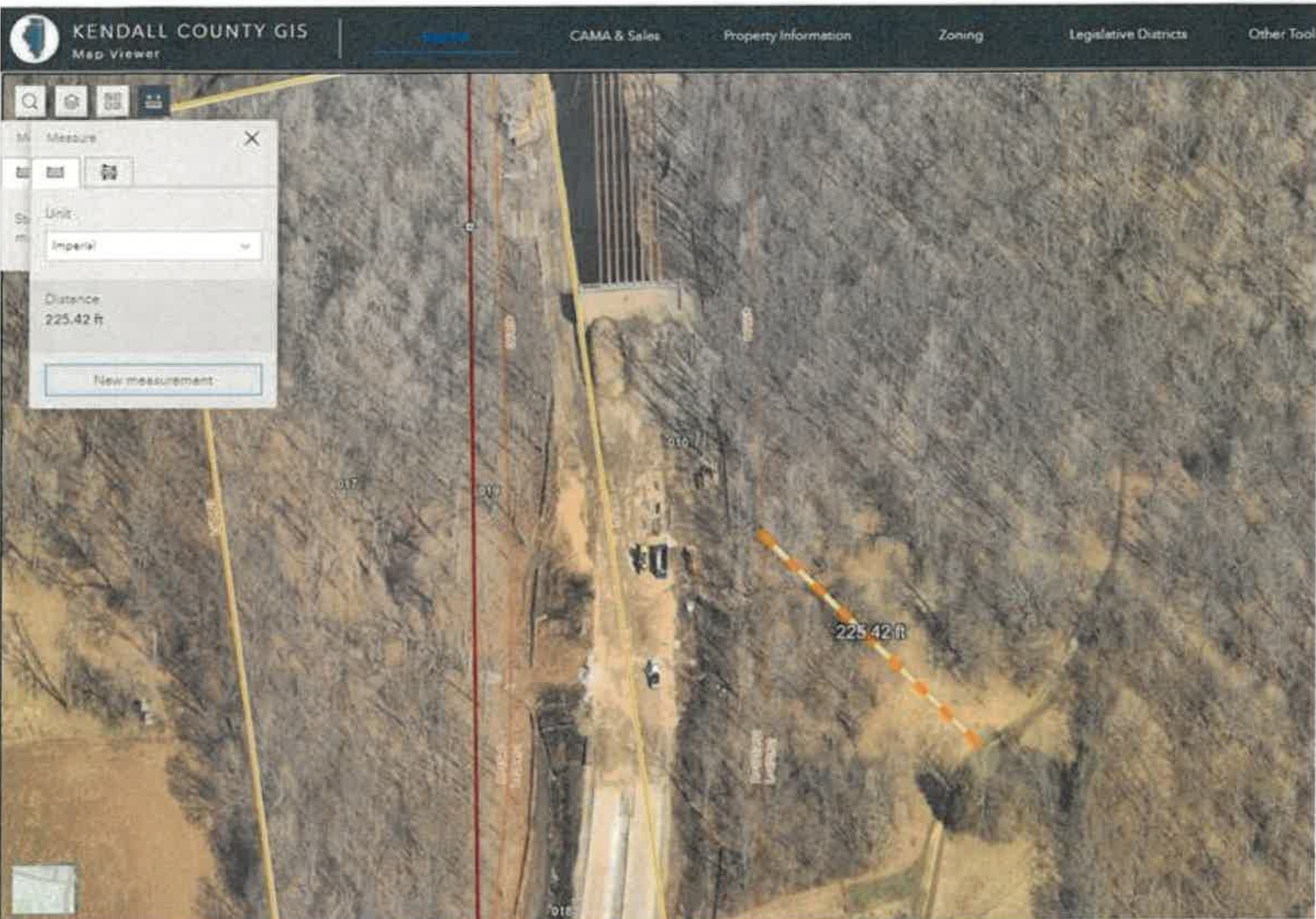
We'll clear a trail connector to the southeast after we get a chance to see what ephemerals pop up in April. There's a descent corridor alignment that passes to the south of the old scout kybo structure that should work to avoid any tree impacts.

If possible, we'd like the stakes to remain until we can get our boundary markers installed. Otherwise, we can pound in some temporary painted rebar posts until the ground thaws later in the year.

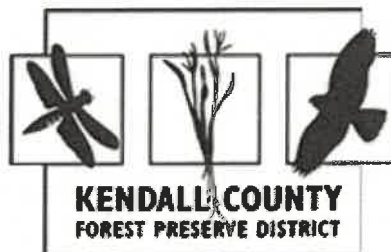
Sincerely,

Dave





Dave Guritz  
Director  
Kendall County Forest Preserve District  
(630) 553-4131  
[dguritz@co.kendall.il.us](mailto:dguritz@co.kendall.il.us)



Subscribe to the [Stepping Stones eNewsletter](#) today!