



COUNTY OF KENDALL, ILLINOIS
FINANCE AND BUDGET
Kendall County Office Building, 111 W. Fox Street
County Board Rm 210; Yorkville
Thursday, March 30, 2023 at 4:00 p.m.
MEETING AGENDA

1. **Call to Order**
2. **Roll Call:** Scott Gengler (Chairman), Brian DeBolt, Matt Kellogg, Seth Wormley, Jason Peterson
3. ***MOTION (VV) Approval of Agenda**
4. ***MOTION (RC) Approval of Claims**
5. **Committee Reports and Updates**
6. **New Committee Business**
 - A. ***MOTION (VV)** - Approval to purchase Kendall County water bottles in an amount not to exceed \$5,062.00.
 - B. ***MOTION (RC)** - Discussion and Approval of Budget Revision to increase FY23 Non-Union salaries to 5% increase
 - C. ***MOTION (VV)** - Review, Discussion and Approval of Senior Tax Levy Recommendation for Senior Levy Applications
 - D. **DISCUSSION** – Approval of Opioid Fund Application
 - E. **DISCUSSION** – ARPA FY23-FY24
7. **Old Committee Business Public Comment**
8. **Chairman’s Report**
9. **Public Comment**
10. **Questions from the Media**
11. **Executive Session for the purpose of the review of discussion of minutes of meetings lawfully closed under the Open Meetings Act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes by the Section 2.06. 5ILCS 120-2/21**
12. **Items for Committee of the Whole**
13. **Action Items for County Board**
14. **Adjournment**

If special accommodations or arrangements are needed to attend this County meeting, please contact the Administration Office at 630-553-4171, a minimum of 24-hours prior to the meeting time



COUNTY OF KENDALL, ILLINOIS

Kendall County Human Resources Department

KENDALL COUNTY OFFICE BUILDING
111 WEST FOX STREET, SUITE 215
YORKVILLE, ILLINOIS 60560
630.381.9149

MEMORANDUM

TO: Finance & Budget Committee

FROM: Leslie Johnson, Human Resources Director

DATE: March 7, 2023

RE: Purchase of Kendall County water bottles in an amount not to exceed \$5,062.00

On March 6, 2023, the Human Resources & Insurance Committee ("HR Committee") voted to forward this item to the Finance & Budget Committee for review and approval.

As part of the Employee Service Awards discussion, the HR Committee discussed purchasing Kendall County water bottles for all County employees who have achieved at least 5 years of service with Kendall County and for all 10 County Board Members. The HR Committee also requested we order additional water bottles to have on hand to provide to future employees when they achieve 5 years of service. Per direction of the HR Committee, the Human Resources Department obtained the below quote from Imagination Print & Design located in Kendall County:

Total Number of Individuals to Receive the Water Bottles in 2023:

*Includes all 10 Board Members &
all Employees with 5 Years or More of Service as of 1/1/2023*

199

Estimate Provided by Imagination Print & Design:

Option 1: Total cost for 300 water bottles - \$3,216.00

Option 2: Total cost for 500 water bottles - \$5,062.00

Water Bottle Design:



# of Employees	Department	1% Increase	2% Increase	Summary		
				Salary		
1	Facilities Management	1,180.25	2,360.50	GF 1%	20,081.47	
2	PBZ	1,411.38	2,822.76	GF 2%	40,162.94	
1	Judicial Department	447.68	895.36			
5	Circuit Clerk	2,873.49	5,746.98	ARPA 1%	2,512.99	
6	Probation	3,492.36	6,984.73	ARPA 2%	5,025.98	
1	EMA	759.37	1,518.74			
1	Public Defender	515.68	1,031.36	Other Funds 1%	28,758.66	
3	Board Of Review	673.06	1,346.12	Other Funds 2%	57,517.32	
6	Treasurer	3,584.95	7,169.90			
2	Administration	2,136.65	4,273.30		Benefit	
6	Technology	4,541.09	9,082.18		1%	2%
1	Assessments	978.50	1,957.00	IMRF 5.88%	3,019.56	6,039.13
1	Highway	1,335.60	2,671.20	FICA 7.65%	3,928.51	7,857.03
48	Health & Human Serv	27,423.06	54,846.12		6,948.08	13,896.15
	Total	51,353.12	102,706.24			

**Kendall County Budget & Finance Committee
Senior Tax Levy Request History**

Tax Levy: \$400,000 \$400,000 \$400,000 \$363,000

Organization	FY 2020		FY 2021		FY 2022		FY 2023	
	Requested	Granted	Requested	Granted	Requested	Granted	Requested	Granted
Community Nutrition Network (CNN) & Senior Services Association	\$30,000	\$27,999	\$30,000	\$27,980	\$30,000	\$27,968	\$50,000	
Fox Valley Older Adult Services	60,000	59,992	60,000	59,952	60,000	59,926	60,000	
KC Health Department	57,176	56,997	80,000	56,958	80,000	56,934		
Kendall Area Transit (KAT)	35,000	30,000	30,000	30,000	30,000	30,000	40,000	
Oswegoland Seniors, Inc.	79,500	76,969	84,500	76,918	84,500	76,884	100,000	
Prairie State Legal Service	9,500	9,986	10,500	9,980	10,500	9,975	10,000	
Senior Services Associates, Inc.	129,000	125,940	129,000	125,855	129,000	125,801	129,000	
VNA Health Care	12,000	11,984	12,000	11,976	12,000	11,970	15,000	
TOTALS	\$412,176	\$399,867	\$436,000	\$399,618	\$436,000	\$399,459	\$404,000	\$0

Beg. Fund Balance	\$270	\$0	\$0	\$0
Revenue	399,597	399,618	399,459	
Annual Disbursement	-399,867	-399,618	-399,459	0
Ending Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

TIMELINE (tentative)

January 30, 2023	Admin Services sends Letters & Emails to Previous Applicant Organizations; post in newspaper; post on KC website
March 3, 2023 /4pm	12 copies of organization application and budgets due in Admin Services
March 30, 2023	Finance Committee Review of Application Packets
April 27, 2023	Finance Committee Review of Application Packets Forward Resolution to County Board Determine dates in 2Q to have applicants present to Committee/COW
May 2, 2023	Senior Levy Resolution Approved by County Board
Week of May 2, 2023	Admin Services sends Award letters to Organizations (copy of Resolution & letters to Treasurer's Office)
Approx. July 2023	1st Distribution of Senior Levy Tax
Approx. October 2023	2nd Distribution of Senior Levy Tax
Approx. Nov 2023	Final Distribution of Senior Levy Tax

Opioid Application
Project Application Internal

1. Date:
2. Applicant Name:
3. Department:
4. Budget

Overall Budget

- A. Treat Opioid Use Disorder (OUD)
- B. Support People in Treatment and Recovery
- C. Connect People Who Need Help To The Help They Need (Connections To Care)
- D. Address The Needs of Criminal Justice-Involved Persons
- E. Address The Needs Of Pregnant Or Parenting Women And Their families, Including Babies With Neonatal Abstinence Syndrome
- F. Prevent Over-Prescribing And Ensure Appropriate Prescribing And Dispensing Of Opioids
- G. Prevent Misuse of Opioids
- H. Prevent Overdose Deaths and Other Harms (Harm Reduction)
- I. First Responders
- J. Leadership, Planning and Coordination
- K. Training
- L. Research
- _____ TOTAL

Opioid Application
Project Application Internal

Opioid Approved Uses:		
1. Treatment		
A. <u>TREAT OPIOID USE DISORDER (OUD)</u>		
<i>Budget</i>		<i>Description</i>
	1	Expand telehealth to increase access to treatment for OUD and any co-occurring SUD/MR conditions, including MAT, as well as counseling, psychiatric support, and other treatment
	2	Support mobile intervention, treatment, and recovery services, offered by qualified professionals and service providers, such as peer recovery coaches, for persons with OUD and any co-occurring SUD/MH conditions and for persons who have experienced an opioid overdose.
	3	Provide treatment of trauma for individuals with OUD (<i>e.g.</i> , violence, sexual assault, human trafficking, or adverse childhood experiences) and family members (<i>e.g.</i> , surviving family members after an overdose or overdose fatality), and training of health care personnel to identify and address such trauma.
	4	Provide training on MAT for health care providers, first responders, students, or other supporting professionals, such as peer recovery coaches or recovery outreach specialists, including telemonitoring to assist community-based providers in rural or underserved areas
	5	Offer fellowships for addiction medicine specialists for direct patient care, instructors, and clinical research for treatments
B. <u>SUPPORT PEOPLE IN TREATMENT AND RECOVERY</u>		
	1	Provide comprehensive wrap-around services to individuals with OUD and any co-occurring SUD/MH conditions, including housing, transportation, education, job placement, job training, or childcare.
	2	Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions
	3	Provide community support services, including social and legal services, to assist in deinstitutionalizing persons with OUD and any co-occurring SUD/MH conditions.
	4	Provide or support transportation to treatment or recovery programs or services for persons with OUD and any co-occurring SUD/MH conditions
C. <u>CONNECT PEOPLE WHO NEED HELP TO THE HELP THEY NEED (CONNECTIONS TO CARE)</u>		
	1	Ensure that health care providers are screening for OUD and other risk factors and know how to appropriately counsel and treat (or refer if necessary) a patient for OUD treatment

Opioid Application
Project Application Internal

	2	Support assistance programs for health care providers with OUD.
	3	Support centralized call centers that provide information and connections to appropriate services and supports for persons with OUD and any co-occurring SUD/MH conditions
	<u>D. ADDRESS THE NEEDS OF CRIMINAL JUSTICE-INVOLVED PERSONS</u>	
	1	Active outreach strategies such as the Drug Abuse Response Team
	2	"Naloxone Plus" strategies, which work to ensure that individuals who have received naloxone to reverse the effects of an overdose are then linked to treatment programs or other appropriate services;
	3	Provide training on best practices for addressing the needs of criminal justice involved persons with OUD and any co-occurring SUD/MR conditions to law enforcement, correctional, or judicial personnel or to providers of treatment, recovery, harm reduction, case management, or other services offered in connection with any of the strategies described in this section.
	<u>E. ADDRESS THE NEEDS OF PREGNANT OR PARENTING WOMEN AND THEIR FAMILIES, INCLUDING BABIES WITH NEONATAL ABSTINENCE SYNDROME</u>	
	1	Provide child and family supports for parenting women with OUD and any co-occurring SUD/MH conditions.
	2	Provide enhanced family support and childcare services for parents with OUD and any co-occurring SUD/MH conditions
	3	Provide enhanced support for children and family members suffering trauma as a result of addiction in the family; and offer trauma-informed behavioral health treatment for adverse childhood events.
	4	Offer home-based wrap-around services to persons with OUD and any co-occurring SUD/MH conditions, including, but not limited to, parent skills training.
2. Prevention		
	<u>F. PREVENT OVER-PRESCRIBING AND ENSURE APPROPRIATE PRESCRIBING AND DISPENSING OF OPIOIDS</u>	
	1	Training for health care providers regarding safe and responsible opioid prescribing, dosing, and tapering patients off opioids.
	2	Providing Support for non-opioid pain treatment alternatives, including training providers to offer or refer to multi-modal, evidence-informed treatment of pain

Opioid Application
Project Application Internal

	<u>G. PREVENT MISUSE OF OPIOIDS</u>	
	1	Funding media campaigns to prevent opioid misuse.
	2	Public education relating to drug disposal.
	3	Drug take-back disposal or destruction programs.
	4	Funding community anti-drug coalitions that engage in drug prevention efforts.
	5	Support greater access to mental health services and supports for young people, including services and supports provided by school nurses, behavioral health workers or other school staff, to address mental health needs in young people that (when not properly addressed) increase the risk of opioid or another drug misuse.
	<u>H. PREVENT OVERDOSE DEATHS AND OTHER HARMS (HARM REDUCTION)</u>	
	1	Increased availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public
	2	Public health entities providing free naloxone to anyone in the community.
	3	Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, community support groups, and other members of the general public
	4	Public education relating to emergency responses to overdoses.
	5	Educating first responders regarding the existence and operation of immunity and Good Samaritan laws.
	6	Expanding access to testing and treatment for infectious diseases such as HIV and Hepatitis C resulting from intravenous opioid use.
3. Other Strategies		
	<u>I. FIRST RESPONDERS</u>	
	1	Education of law enforcement or other first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs.
	<u>J. LEADERSHIP, PLANNING AND COORDINATION</u>	
	1	Provide resources to staff government oversight and management of opioid abatement programs.

Opioid Application
Project Application Internal

	<u>K. TRAINING</u>	
	1	Provide funding for staff training or networking programs and services to improve the capability of government, community, and not-for-profit entities to abate the opioid crisis.
	<u>L. RESARCH</u>	
	1	Research non-opioid treatment of chronic pain
	2	Research on novel harm reduction and prevention efforts such as the provision of fentanyl test strips.
	3	Expanded research on swift/certain/fair models to reduce and deter opioid misuse within criminal justice populations that build upon promising approaches used to address other substances (<i>e.g.</i> , Hawaii HOPE and Dakota 24/7).

5. Brief description of recipient’s approach on how they would use the opioid funds.