



**COUNTY OF KENDALL, ILLINOIS
COMMITTEE OF THE WHOLE
Kendall County Courthouse, 807 W John St,
Jury Assembly Room, Yorkville, IL 60560
Thursday April 13, 2023 at 9:00am
MEETING AGENDA**

- 1. Call to Order and Pledge of Allegiance**
- 2. Roll Call:** Matt Kellogg (Chairman), Scott Gengler (Vice-Chair), Zach Bachmann, Brian DeBolt, Elizabeth Flowers, Dan Koukol, Jason Peterson, Ruben Rodriguez, Brooke Shanley, Seth Wormley
- 3. *MOTION (VV) Approval of Agenda**
- 4. *MOTION (RC) Approval of Claims**
- 5. New Committee Business**
 - A. Bond Court Call
 - B. Court House Department / Office Presentations
 - C. Courthouse Tour
 - D. *MOTION (RC) - Discussion and Approval of Budget Revision to increase FY23 Non-Union salaries to 5% increase
- 6. Old Committee Business**
- 7. Department Head and Elected Official Reports**
- 8. Public Comment**
- 9. Questions from the Media**
- 10. Chairman's Report**
- 11. Review Board Action Items**
- 12. Executive Session**
- 13. Adjournment**

If special accommodations or arrangements are needed to attend this County meeting, please contact the Administration Office at 630-553-4171, a minimum of 24-hours prior to the meeting time

# of Employees	Department	Increase needed to get to 5% cumulative		Summary	
1	Facilities Management	2,797			
2	PBZ	2,824		<u>Salaries</u>	
1	Judicial Department	895		GF	31,281
3	Circuit Clerk	3,049		ARPA/Lost Revenue	6,623
1	EMA	1,519		Other Funds	50,537
3	Board Of Review	1,356			88,440
6	Treasurer	7,161			
1	Administration	2,455			
5	Technology	7,269		<u>Benefits</u>	
1	GIS	1,673		IMRF 5.88%	5,200
1	Assessments	1,957		FICA 7.65%	6,766
4	ARPA/Lost Revenue	6,623			11,966
1	Highway	6,678			
34	Health & Human Serv	42,185			
64	Totals	88,440			