



**COUNTY OF KENDALL, ILLINOIS  
ECONOMIC DEVELOPMENT & ADMINISTRATION**

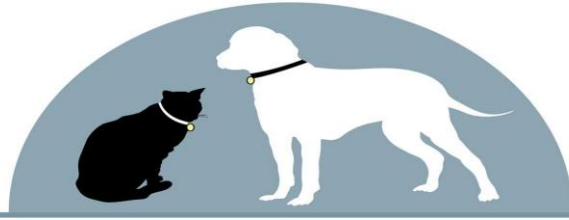
**Kendall County Office Building, 111 W. Fox Street  
County Board Rm 209 & 210, Yorkville, IL 60560**

**Wednesday April 19th, 2023, at 5:30pm**

**MEETING AGENDA**

- 1. Call to Order**
- 2. Roll Call:** Elizabeth Flowers (Chair), Scott Gengler, Dan Koukol, Brooke Shanley, Seth Wormley
- 3. \*MOTION (VV) Approval of Agenda**
- 4. Committee Reports and Updates**
  - A. Animal Control Department Update – Director Taylor Cosgrove ([page 1](#))
  - B. Emergency Management Agency Update – Director Roger Bonuchi ([page 10](#))
- 5. New Committee Business**
  - A. PRESENTATION Greater Chicagoland Economic Partnership – Chris Chaidez & Kyle Schultz
- 6. Old Committee Business**
- 7. Chairman’s Report**
- 8. Public Comment**
- 9. Questions for the Media**
- 10. Executive Session**
- 11. Items for Committee of the Whole**
- 12. Action Items for County Board**
- 13. Adjournment**

*If special accommodations or arrangements are needed to attend this County meeting, please contact the Administration Office at 630-553-4171, a minimum of 24-hours prior to the meeting time*



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**KENDALL COUNTY**  
**ANIMAL CONTROL**

***Financial Statements FY23***  
***March 2023***

**KENDALL COUNTY ANIMAL CONTROL FUND #1301**  
**Statement of Revenues And Expenditures**  
**3/30/2023**

	<b>CURRENT YEAR</b>				<b>PRIOR YEAR</b>	<b>VARIANCE</b>
	<b>FY23 Budget</b>	<b>March Actual</b>	<b>FY23 YTD</b>	<b>YTD Percent of Budget</b>	<b>FY22 YTD</b>	<b>FY23 YTD v. FY22 YTD</b>
<b>REVENUE</b>						
Fines & Fees	\$ 20,000	\$ 4,580	\$ 13,369	66.9%	\$ 9,072	\$ 4,297
Miscellaneous	300		-		84	(84)
Donations	5,000		-		897	(897)
Rabies Tags Sold	300,000	29,135	109,662	36.6%	81,076	28,586
Intact Registration Fee	13,000	1,005	3,065	23.6%	3,115	(50)
Transfer In from State Pet Fund			-			
<b>Total Revenue</b>	<b>\$ 338,300</b>	<b>\$ 34,720</b>	<b>\$ 126,096</b>	<b>37.3%</b>	<b>\$ 94,244</b>	<b>\$ 31,852</b>
<b>EXPENDITURE</b>						
Salary - Other	\$ 119,808	\$ 9,287	\$ 22,841	19.1%	\$ 20,317	\$ 2,523
Salary - Administrator	6,500	750	2,050	31.5%	2,000	50
Salary - Animal Control Warden	61,800	6,923	17,308	28.0%	16,846	462
Salary - Assistant Warden	41,600	5,280	14,432	34.7%	10,512	3,920
Overtime	500	-	132	26.4%	-	132
Office Supplies	1,200	215	919	76.6%	301	618
Postage	1,600	389	824	51.5%	526	298
Training	2,000	75	125	6.3%	100	25
Telephone & Pager	1,200	84	337	28.1%	263	74
Contractual Service	6,000	331	363	6.0%	-	363
Equipment	3,500				829	(829)
Vehicle Maintenance	1,600	1,350	1,350	84.4%	73	1,277
Gasoline/Fuel/Oil	600	106	240	40.0%	118	122
Uniforms	750				374	(374)
Refunds	500				940	
Observation/Disposal	500				-	-
Microchips	1,500		1,016	67.7%		1,016
Volunteers/Public Relations	1,000				-	-
Neuter/Spay Fees					-	-
Rabies Tags	2,500		2,377	95.1%	2,313	64
Transportation, Board & Care	10,000	362	1,274	12.7%	204	1,071
Kennel Improvements					-	-
Capital Expenditures					-	-
<b>Total Operating Expenditure</b>	<b>\$ 264,658</b>	<b>\$ 25,152</b>	<b>\$ 65,586</b>	<b>24.8%</b>	<b>\$ 55,716</b>	<b>9,870</b>
<b>TRANSFERS OUT</b>						
Transfer to General Fund	\$ 35,200	\$ 902	\$ 4,166	11.8%	\$ 4,887	\$ (721)
Transfer to IMRF Fund	17,075	1,264	3,488	20.4%	3,851	(364)
Transfer to SS Fund	13,000	1,701	4,571	35.2%	4,109	462
Transfer to Building Fund	15,000		-			
<b>Total Transfers Out</b>	<b>\$ 80,275</b>	<b>\$ 3,867</b>	<b>\$ 12,225</b>	<b>15.2%</b>	<b>\$ 12,847</b>	<b>\$ (623)</b>
<b>Total Expenditure &amp; Transfers Out</b>	<b>\$ 344,933</b>	<b>\$ 29,019</b>	<b>\$ 77,811</b>	<b>22.6%</b>	<b>\$ 68,564</b>	<b>\$ 9,247</b>
<b>Total Revenue Over/(Under) Expenditure</b>	<b>\$ (6,633)</b>	<b>\$ 5,701</b>	<b>\$ 48,285</b>	<b>-728.0%</b>	<b>\$ 25,680</b>	<b>\$ 22,605</b>

**KENDALL COUNTY ANIMAL CONTROL FUND #1301  
FUND (CASH) BALANCE  
FY 2023**

MONTH	FY23 Monthly REVENUE OVER/(UNDER) EXPENSES	FY23 FUND (CASH) BALANCE	FY22 Monthly REVENUE OVER/(UNDER) EXPENSES	FY22 FUND (CASH) BALANCE
Beginning Fund (Cash) Balance		\$ 153,804		\$ 159,477
December-22	\$ 10,068	163,872	\$ (6,190)	153,287
January-23	15,569	179,441	21,276	174,563
February-23	22,472	201,913	392	174,955
March-23	5,701	207,614	4,448	179,403
April-23			6,407	185,809
May-23			5,664	191,473
June-23			14,073	205,546
July-23			1,276	206,822
August-23			11,342	218,164
September-23			10,828	228,992
October-23			(4,195)	224,798
November-23			(70,994)	153,804
Fund (Cash)	\$ 53,810		\$ (5,673)	
YTD Fund Balance		\$ 207,614		\$ 153,804

**KENDALL COUNTY ANIMAL CONTROL**  
**Statement of Revenues And Expenditures**  
**3/30/2023**

**Animal Medical Care Fund #1302**

	<b>FY23 Budget</b>	<b>March Actual</b>	<b>YTD Actual</b>	<b>YTD Percent of Budget</b>	<b>Fund Balance</b>
<b>Beginning Balance</b>	<b>\$ 16,300</b>				FY13 \$250 FY14 21,935 FY15 33,497
<b>Revenue</b>					FY16 32,810 FY17 32,325 FY18 26,165 FY19 20,132
Donations & Receipts	10	419	1,719	17194.0%	FY20 18,939
Total Revenue	10	419	1,719	17194.0%	FY21 18,050 FY22 \$ 16,300
<b>Expenditure</b>					
Animal Medical Care Expenses	3,000	-	781	26.0%	
Heartworm Testing	500	-	-	0.0%	
FeLuk/FIV Testing	750	-	-	0.0%	
Total Expenditure	4,250	-	781	18.4%	
<b>Ending Balance</b>	<b>\$ 12,060</b>	<b>\$ 419</b>	<b>\$ 939</b>		

**County Animal Population Control Fund #1309**

	<b>FY23 Budget</b>	<b>March Actual</b>	<b>YTD Actual</b>	<b>YTD Percent of Budget</b>	<b>Fund Balance</b>
<b>Beginning Balance</b>	<b>\$ 114,739</b>				FY11 46,246 FY12 60,939 FY13 64,358
<b>Revenue</b>					FY14 71,549 FY15 83,094 FY16 97,935 FY17 106,508
Fees	12,000	2,320	5,105	42.5%	FY18 108,859
Total Revenue	12,000	2,320	5,105	42.5%	FY19 117,265 FY20 115,665 FY21 114,716 FY22 114,739
<b>Expenditure</b>					
Spay/Neuter Fees - Targeted Dogs/Cats	10,000	496	1,945	19.5%	
Spay/Neuter Fees - Adopted Dogs/Cats	10,000	966	6,909	69.1%	
Total Expenditure	20,000	1,462	8,855	44.3%	
<b>Ending Balance</b>	<b>\$ 106,739</b>	<b>\$ 858</b>	<b>\$ (3,750)</b>		

**Animal Control Capital Fund #1400**

	<b>FY23 Budget</b>	<b>March Actual</b>	<b>YTD Actual</b>	<b>YTD Percent of Budget</b>	<b>Fund Balance</b>
<b>Beginning Balance</b>	<b>\$ 42,131</b>				FY11 87,769 FY13 46,762
<b>Expenditure</b>					FY14 51,661 FY15 69,276 FY16 125,571 FY17 134,712 FY18 142,293
Expense - Building Improvements	10,000	-	-	-	FY19 113,553
Capital Expenditure	2,500	-	3,800	152.0%	FY20 3,551 FY21 23,607 FY22 \$ 42,131
Total Expenditure	12,500	-	3,800	30.4%	
<b>Transfers In</b>					
Transfers In - from Animal Control Fund	15,000	-	-	0.0%	
Total Transfers In	15,000	-	-	-	
<b>Ending Balance</b>	<b>\$ 44,631</b>	<b>\$ -</b>	<b>\$ (3,800)</b>		

## Average Length Of Stay

3/1/2022 - 3/31/2022

*Statistics based off intakes in listed date range. NON LR includes all non live-releases, such as EU, Escaped, Missing, Died, etc.  
Live Releases Only includes Adoption, Relocate, Rescue, RTO and Transfer outcomes. \*Fosters not factored into totals.  
Formula: (total amount) / (total average)*

<b>CAT</b>	<b># Animals</b>	<b>Avg Days</b>
<b>ADOPTION</b>	<b>3</b>	<b>55.67</b>
<b>FOSTER</b>		<b>0.00</b>
<b>Total :</b>	<b>3</b>	<b>54.67</b>

<b>DOG</b>	<b># Animals</b>	<b>Avg Days</b>
<b>ADOPTION</b>	<b>7</b>	<b>43.71</b>
<b>NON LR</b>	<b>2</b>	<b>13.50</b>
<b>RTO</b>	<b>10</b>	<b>2.60</b>
<b>FOSTER</b>		<b>0.00</b>
<b>Total :</b>	<b>19</b>	<b>17.89</b>

## Average Length Of Stay

3/1/2023 - 3/31/2023

*Statistics based off intakes in listed date range. NON LR includes all non live-releases, such as EU, Escaped, Missing, Died, etc.  
Live Releases Only includes Adoption, Relocate, Rescue, RTO and Transfer outcomes. \*Fosters not factored into totals.  
Formula: (total amount) / (total average)*

<b>CAT</b>	<b># Animals</b>	<b>Avg Days</b>
<b>ADOPTION</b>	<b>4</b>	<b>25.75</b>
<b>RELOCATE</b>	<b>3</b>	<b>5.00</b>
<b>TRANSFER</b>	<b>1</b>	<b>10.00</b>
<b>FOSTER</b>		<b>0.00</b>
<b>Total :</b>	<b>8</b>	<b>15.00</b>

<b>DOG</b>	<b># Animals</b>	<b>Avg Days</b>
<b>ADOPTION</b>	<b>5</b>	<b>17.80</b>
<b>FOSTER*</b>	<b>2</b>	
<b>NON LR</b>	<b>2</b>	<b>12.00</b>
<b>RTO</b>	<b>17</b>	<b>1.35</b>
<b>TRANSFER</b>	<b>4</b>	<b>10.25</b>
<b>FOSTER</b>		<b>0.00</b>
<b>Total :</b>	<b>30</b>	<b>5.32</b>



## Kennel Comparisons Statistics

### "Intake Comparisons"

3/1/22 to 3/31/22

3/1/23 to 3/31/23

<b>Dogs</b>				
Strays	15	19	↑	26.7 %
Owner Surrenders	4	10	↑	150.0 %
TRANSFER	0	1	↑	100.0 %
<b>Total Dogs Received:</b>	<b>19</b>	<b>30</b>	↑	<b>57.9 %</b>
<b>Cats</b>				
Strays	3	7	↑	133.3 %
Owner Surrenders	0	1	↑	100.0 %
<b>Total Cats Received:</b>	<b>3</b>	<b>8</b>	↑	<b>166.7 %</b>
<b>Total Intakes:</b>	<b>22</b>	<b>38</b>	↑	<b>72.7 %</b>

### "Outcome Comparisons"

3/1/22 to 3/31/22

3/1/23 to 3/31/23

<b>Dogs</b>				
Adoption	8	14	↑	75.0 %
Euthanasia	1	2	↑	100.0 %
Return to Owner	10	16	↑	60.0 %
TRANSFER	0	5	↑	500.0 %
<b>Total Dogs Dispositioned:</b>	<b>19</b>	<b>37</b>	↑	<b>94.74</b>
<b>Cats</b>				
Adoption	3	5	↑	66.7 %
RELOCATE	0	3	↑	300.0 %
<b>Total Cats Dispositioned:</b>	<b>3</b>	<b>8</b>	↑	<b>166.67</b>
<b>Total Outcomes:</b>	<b>22</b>	<b>45</b>	↑	<b>104.5 %</b>

Animals in the Shelter on 4/17/2023

	CAT	DOG	Total
	9	20	29



# Kendall County Animal Control

802 John Street  
Yorkville IL 60560



Bites between 3/1/2023 and 3/31/2023

<u>Date</u>	<u>Pet Name</u>	<u>Breed</u>	<u>Vaccinated</u>	<u>Altered</u>	<u>Victim/Owner</u>	<u>Multiple Bites</u>
03/01/2023	WINSTON	YORKSHIRE TERR	UTD	ALTERED	VICTIM	NO
03/03/2023	ROSIE	POODLE STND	UTD	UNALTERED	VICTIM	NO
03/05/2023	HARLEY	PIT BULL / MIX	UTD	ALTERED	VICTIM	NO
03/05/2023	STAR	BULLDOG / MIX	UTD	ALTERED	OWNER	NO
03/05/2023	MR. CARLOS	AMERICAN STAFF	UTD	UNALTERED	VICTIM	NO
03/08/2023	DINO	PIT BULL	UTD	ALTERED	VICTIM	NO
03/08/2023	MURPHY	COCKER SPAN	UTD	ALTERED	VICTIM	NO
03/08/2023	LEO	CAVALIER SPAN / POODLE MIN	UTD	ALTERED	VICTIM	NO
03/08/2023	LEO	CAVALIER SPAN / POODLE MIN	UTD	ALTERED	VICTIM	YES
03/12/2023	UNKNOWN	DOMESTIC SH	NOT UTD	UNALTERED	VICTIM	UNK
03/14/2023	UNKNOWN	CHIHUAHUA SH	NOT UTD	UNALTERED	VICTIM	UNK
03/14/2023	MOO	SHIH TZU / POODLE MIN	NOT UTD	UNALTERED	OWNER	NO
03/14/2023	ROCKY	POMERANIAN	UTD	ALTERED	VICTIM	NO
03/15/2023	BOOTS	DOMESTIC SH	UTD	ALTERED	VICTIM	NO
03/16/2023	PIPUR	DOMESTIC SH	NOT UTD	ALTERED	OWNER	NO
03/18/2023	BOSCO	MIXED	NOT UTD	ALTERED	VICTIM	NO
03/22/2023	DENVER	LABRADOR RETR / MIX	UTD	ALTERED	OWNER	NO
03/24/2023	LOTTO	PIT BULL / MIX	UTD	UNALTERED	VICTIM	YES
03/28/2023	MAX	OLD ENG BULLDOG	UTD	UNALTERED	VICTIM	NO
03/28/2023	MAX	MIXED	UTD	ALTERED	OWNER	NO
03/30/2023	UNKNOWN	DOMESTIC SH	NOT UTD	UNALTERED	VICTIM	UNK
03/31/2023	CASSIUS	CANE CORSO	UTD	ALTERED	VICTIM	NO
03/31/2023	CHEWBACCA	GERM SHEPHERD	UTD	ALTERED	VICTIM	NO
03/31/2023	BUCKY	LABRADOR RETR / MIX	UTD	ALTERED	VICTIM	NO

Breed	Total
<b>Total</b>	<b>23</b>
<b>CAT</b>	<b>4</b>
DOMESTIC SH	4
<b>DOG</b>	<b>19</b>
AMERICAN STAFF	1
BULLDOG / MIX	1
CANE CORSO	1
CAVALIER SPAN / POODLE MIN	1

Date

Pet Name

Breed

Vaccinated

Altered

Victim/Owner

Multiple Bites

	Total
CHIHUAHUA SH	1
COCKER SPAN	1
GERM SHEPHERD	1
LABRADOR RETR / MIX	2
MIXED	2
OLD ENG BULLDOG	1
PIT BULL	1
PIT BULL / MIX	2
POMERANIAN	1
POODLE STND	1
SHIH TZU / POODLE MIN	1
YORKSHIRE TERR	1

# Kendall County Emergency Management Agency

1102 Cornell Lane, Yorkville Illinois 60560

Roger Bonuchi, Director

Tracy Page, Deputy Director

## Emergency Management Report

**MARCH 2023**

- **KCEMA Operations**
  - 1 new volunteer member has joined
  - Editing of general orders continues
  - Two tall metal storage cabinets for the EOC have been built
  - ILCATT rewrite has been submitted as well as the IPP.
  
- **Light Tower**
  - The light tower has been paid for and in process for shipment.
  
- **Nuclear**
  - Dresden's Exercise completed on March 28<sup>th</sup> 2023
    - Kendall County was found to have no deficiencies.
    - Strengths; good collaboration among departments, and information sharing.
    - Thank you to everyone that participated in this drill
    - Attended the public readout/review on March 31<sup>st</sup> at Grundy EOC.
  
- **Hazard Mitigation Plan**
  - Next meeting is scheduled for April 18<sup>th</sup> and will be at the Oswego Fire Department.
  
- **CERT**
  - KCEMA in partnership with Oswego PD to host a new CERT session in the spring.
  
- **Friday, March 31<sup>st</sup> Storms**
  - Municipal law enforcement in Kendall reported rotation around 7:30pm. KENCOM was called, requested the siren be triggered. About 10 minutes afterwards, Rob DeLong (KCEMA Ops Coordinator) saw a tornado vortex on radar near Montgomery. KCEMA contacted KENCOM to trigger the sirens again.
  - KCEMA volunteers visited the tornado report areas looking for damage. KCEMA contacted NWS to report. Followed up on Sunday.
  - Tornado was an EF-0 about 200 yards wide. Damaged trees, etc.
  
- **Meetings/Training/Volunteers/Details**
  - KCEMA meeting was held on March 20<sup>th</sup> at 6:30pm in the EOC
  - ILEAS Meetings twice a month
  - ARES Region 3 & 4 EC meeting on the 3<sup>rd</sup> Tuesday of each month via Zoom
  - Hosting a Pediatric Disaster Response class April 4<sup>th</sup> and 5<sup>th</sup>

Kendall County Economic Development Commission  
Loan Status  
3/30/2023

Account Name	Last Pymt	A		B		C	D	E	
	Loan Date	Monthly Payment Principal	Interest Rate	Total Paid Principal Interest		Principal Balance	Interest Earned	Bank Balance includes I earned	
Surplus - EDC BB #815-535							438,550.17	970,424.81	
<u>Law Office Corporation</u> Payment: #85	2/1/2023	104.34		0.00	104.34				
Loan Status: Midland State Bank	3/11/2015	450.56 120,000.00 120,450.56	1.50%	32,781.00	10,709.39	87,669.56	118.17	43,608.56	
<u>Lucky's Beef N Dogs</u> Payment: #42	3/31/2023	225.00		162.41	62.59				
Loan Status: BB 286	5/23/2017	32,086.20	2.90%	6,673.39	3,001.61	25,412.81		11,566.96	
<u>Grace Holistic Center for Education</u> Payment: #24	3/24/2023	1,332.63		117.79	205.74				
Loan Status: Midland State Bank	5/1/2021	100,000.00	3.25%	26,292.80	5,690.32	73,707.20	20.78	32,003.90	
<u>Camp Mutty Paws</u> Payment: #10	1/31/2023	727.10		612.37	141.83				
Loan Status: Midland State Bank	5/1/2022	54,100.00	3.50%	6,086.20	1,499.30	48,013.80	1.53	7,587.03	
Montgomery								750,000.00	
Total Loan Statuses		306,636.76		71,833.39	20,900.62	234,803.37	438,668.34	1,815,191.26	

Total Assets (D +E) 2,049,994.63