



**COUNTY OF KENDALL, ILLINOIS**  
**SPECIAL FINANCE AND BUDGET**  
**Kendall County Office Building, 111 W. Fox Street**  
**County Board Rm 210; Yorkville**  
**Thursday, April 20, 2023 at 4:00 p.m.**  
**MEETING AGENDA**

**1. Call to Order**

**2. Roll Call:** Scott Gengler (Chairman), Brian DeBolt, Matt Kellogg, Seth Wormley, Jason Peterson

**3. \*MOTION (VV) Approval of Agenda**

**4. Committee Reports and Updates**

**5. New Committee Business**

A. **\*MOTION (Fwd. to CB) VV:** Approval of Budget Revision to increase Human Resources Generalist Position from one to two

B. **\*SENIOR LEVY PRESENTATION**

- a. Fox Valley Older Adult Services
- b. VNA Health Care Clinic
- c. Community Nutrition Network & Senior Services Association
- d. Prairie State Legal Services
- e. Oswegoland Seniors Inc.
- f. Senior Services Association Inc.

C. **\*DISCUSSION:** Review and Discussion of Senior Tax Levy Recommendation for Senior Levy Applications

**6. Old Committee Business**

**7. Public Comment**

**8. Executive Session**

**9. Items for Committee of the Whole**

**10. Action Items for County Board**

**11. Adjournment**

*If special accommodations or arrangements are needed to attend this County meeting, please contact the Administration Office at 630-553-4171, a minimum of 24-hours prior to the meeting time*

**Kendall County Budget & Finance Committee  
Senior Tax Levy Request History**

**Tax Levy:                      \$400,000                      \$400,000                      \$400,000                      \$363,000**

Organization	FY 2020		FY 2021		FY 2022		FY 2023	
	Requested	Granted	Requested	Granted	Requested	Granted	Requested	Granted
Community Nutrition Network (CNN) & Senior Services Association	\$30,000	\$27,999	\$30,000	\$27,980	\$30,000	\$27,968	\$50,000	
Fox Valley Older Adult Services	60,000	59,992	60,000	59,952	60,000	59,926	60,000	
KC Health Department	57,176	56,997	80,000	56,958	80,000	56,934		
Kendall Area Transit (KAT)	35,000	30,000	30,000	30,000	30,000	30,000	40,000	
Oswegoland Seniors, Inc.	79,500	76,969	84,500	76,918	84,500	76,884	100,000	
Prairie State Legal Service	9,500	9,986	10,500	9,980	10,500	9,975	10,000	
Senior Services Associates, Inc.	129,000	125,940	129,000	125,855	129,000	125,801	129,000	
VNA Health Care	12,000	11,984	12,000	11,976	12,000	11,970	15,000	
<b>TOTALS</b>	<b>\$412,176</b>	<b>\$399,867</b>	<b>\$436,000</b>	<b>\$399,618</b>	<b>\$436,000</b>	<b>\$399,459</b>	<b>\$404,000</b>	<b>\$0</b>

Beg. Fund Balance	\$270	\$0	\$0	\$0
Revenue	399,597	399,618	399,459	
Annual Disbursement	-399,867	-399,618	-399,459	0
Ending Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**TIMELINE (tentative)**

January 30, 2023	Admin Services sends Letters & Emails to Previous Applicant Organizations; post in newspaper; post on KC website
March 3, 2023 /4pm	12 copies of organization application and budgets due in Admin Services
March 30, 2023	Finance Committee Review of Application Packets
April 27, 2023	Finance Committee Review of Application Packets Forward Resolution to County Board Determine dates in 2Q to have applicants present to Committee/COW
May 2, 2023	Senior Levy Resolution Approved by County Board
Week of May 2, 2023	Admin Services sends Award letters to Organizations (copy of Resolution & letters to Treasurer's Office)
Approx. July 2023	1st Distribution of Senior Levy Tax
Approx. October 2023	2nd Distribution of Senior Levy Tax
Approx. Nov 2023	Final Distribution of Senior Levy Tax