



**COUNTY OF KENDALL, ILLINOIS**  
**FINANCE AND BUDGET**  
**Kendall County Office Building, 111 W. Fox Street**  
**County Board Rm 210; Yorkville**  
**Thursday, June 29, 2023 at 4:00 p.m.**  
**MEETING AGENDA**

**1. Call to Order**

**2. Roll Call:** Scott Gengler (Chairman), Brian DeBolt, Matt Kellogg, Seth Wormley, Jason Peterson

**3. \*MOTION (VV) Approval of Agenda**

**4. \*MOTION (RC) Approval of Claims**

**5. Committee Reports and Updates**

**a. Personnel Reports** (Page 3)

**6. New Committee Business**

A. **\*MOTION (fwd. to COB)** Increase Excess Liability Insurance Coverage with an Annualized Premium Increase in an Amount not to Exceed \$46,955 (Page 6)

B. **\*MOTION (fwd. to COB)** Approval of purchase of a 2019 Ford F250 for the Sheriff's Office at the price of \$35,000

C. Discussion ARPA FY23-FY24

- a. Connect Kendall County (Page 10)
- b. Lisbon Township (see attached folder)
- c. Village of Lisbon (see attached folder)
- d. United City of Yorkville (Page 16)
- e. City of Plano (Page 13)
- f. Fox Valley Family YMCA (Page 20)
- g. City of Oswego

D. **\*MOTION (VV)** Discussion and Approval of Budget Revision for the amount of \$45,100 to #1401 Building Fund for the replacement of Air Conditioning equipment for Kendall County's Main Server Room located in the Health & Human Services building. (Page 50)

E. Discussion of FY23 Budget for County Website (see attached PDF)

F. **\*MOTION (fwd. to COB)** Discussion and Approval of an Ordinance Approving a Budget Amendment for the Kendall County Fiscal Year 2022-23 Annual Budget and Appropriations (Page 54)

G. Discussion of FY24 Budget Calendar (Page 64)

H. **\*MOTION (VV)** Discussion and Approval of FY24 Budget Parameters and FY24 Capital Request (Page 65)

I. **\*MOTION (VV)** Discussion and approval of PCB Settlement Check usage (Page 70)

**7. Old Committee Business**

*If special accommodations or arrangements are needed to attend this County meeting, please contact the Administration Office at 630-553-4171, a minimum of 24-hours prior to the meeting time*

**8. Public Comment**

**9. Executive Session**

**10. Items for Committee of the Whole**

**11. Action Items for County Board**

**12. Adjournment**

*If special accommodations or arrangements are needed to attend this County meeting, please contact the Administration Office at 630-553-4171, a minimum of 24-hours prior to the meeting time*

Treasurer's Employee Status Report as of 6/16/2023

Name	Department	Date	Job Title / Reason for Pay Change	Pay Rate	Budget Charged	GL Org
<b>New Hires:</b>						
Bianca Harrison	Circuit Clerk	5/22/2023	Deputy Clerk Civil	\$28,000.00	Circuit Clerk	11000314
Michael Belmares II	FP	5/23/2023	PT Facilities and Events Attendent	\$18.00	FP	190011
Wrigley Page	Sheriff	5/23/2023	PT Clerical	\$15.00	Sheriff	11002010
Zachary Russo	Highway	5/24/2023	Summer Help	\$16.00	Highway	120207
Nathaniel Garrison	Circuit Clerk	5/30/2023	PT Imaging Special Projects Clerk	\$14.00	ARPA	177025
Anna Davis	Probation	5/30/2023	Adult Probation Officer	\$44,752.39	Probation	11001618
Brittany Maltase	Probation	5/30/2023	Hybrid Probation Officer	\$44,752.39	Probation	11001618
Carl McCaffrey	Sheriff	5/31/2023	Corrections Officer	\$61,532.48	Corrections	11002010
Leonard Rochnowski	FP	6/1/2023	Hoover PT Grounds Maintenance	\$15.00	FP	190011
Tyler Boecker	Circuit Clerk	6/1/2023	PT Temp File Room Clerk	\$14.00	Circuit Clerk	11000314
Eric James	Sheriff	6/5/2023	Digital Analyst	\$75,000.00	Sheriff	11002009
Tamika Hinton	Probation	6/5/2023	Problem Solving Court-2	\$47,800.28	Combined Court	11001618
Ayden Funk	Coroner	6/6/2023	Coroner's Assistant	\$18.00	Coroner	11000417
Jennifer Davidowski	FP	6/6/2023	Facility and Event Attendant	\$18.00	FP	19001174
Jacob DeVol	FP	6/8/2023	Seasonal Camp Instructor	\$13.50	FP	19001177
Luke Granholm	FP	6/8/2023	PT Weekend Closer	\$17.00	FP	19001183
<b>Step Increases:</b>						
Brian Baird	Sheriff	5/23/2023	May Pay Increase Longevity	Salary increase from \$95,854.64 to \$96,166.64	Corrections	11002010
Mark Snead	Sheriff	5/24/2023	May Pay Increase Longevity	Salary increase from \$110,942.96 to \$111,254.96	Corrections	11002010
Fran Klaas	Highway	6/1/2023	Per State Salary Increae	Salary increase from \$133,560 to \$136,230	Highway	120207
Eric Buis	Sheriff	6/5/2023	June Pay Incease Longevity	Salary increase from \$ 95,542.64 to \$95,854.64	Corrections	11002010
Samuel Markusic	Sheriff	6/3/2023	June Pay Incease Longevity	Salary increase from \$70,232.12 to \$74,028.65	Sheriff	11002009
Shawn Mellish	Sheriff	6/16/2023	June Pay Incease Longevity	Salary increase from \$97,102.64 to \$97,414.64	Corrections	11002010

Name	Department	Date	Job Title / Reason for Pay Change	Pay Rate	Budget Charged	GL Org
<b>Title / Salary Changes:</b>						
John Cardoza	Circuit Clerk	5/22/2023	Title Change to Juvenile Probation Officer	No Change in Salary	Circuit Clerk	11000314
Justine Dunlap	Circuit Clerk	5/23/2023	Title Change to PT Deputy Clerk - Civil	Salary reduced to \$18.51	Circuit Clerk	11000314
David Guritz	FP	6/10/2023	Additional pay for Facility Host Stipend	\$50 for single event or \$100 lead role	Forest Preserve	19001174
Stefanie Wiencke	FP	6/10/2023	Additional pay for Facility Host Stipend	\$50 for single event or \$100 lead role	Forest Preserve	19001174
Pamela Herber	PBZ	5/16/2023	Title Change to Office Assistant	No Change in Salary	PBZ	11001902
Katherine Diehl	Circuit Clerk	6/12/2023	Promotion to Traffic Supervisor	Salary increase to \$44,000.00	Circuit Clerk	11000314
<b>5% County Board Approved Increase:</b>						
Matt Kinsey	Technology	12/1/2022	5% County Board Approved Increase	Salary increase from \$111,240 to \$113,464.80	Split Tech Gen/GIS	11002233/131712
Cherie McCarron	Coroner	12/1/2022	5% County Board Approved Increase	Hourly increase from \$21.63 to \$22.05	Coroner	11000417
Katie Welz	Circuit Clerk	12/1/2022	5% County Board Approved Increase	Salary increase from \$48,410 to \$49,350	Circuit Clerk	11000314
Tracy Page	EMA	12/1/2022	5% County Board Approved Increase	Salary increase form \$14,890 to \$15,188.82	EMA	11000912
Julie Holt	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$53,500 to 53,943.75	HHS Fund	120513
Kathyrn Williams	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$79,374.38 to 80,915.63	HHS Fund	120513
RaeAnn VanGundy	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$132,290.63 to \$134,859.38	HHS Fund	120513
Steve Curatti	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$ 114,299.10 to \$116,518.50	HHS Fund	120513
Lisa Holch	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$85,490 to \$87,150	HHS Fund	120513
Melissa Creamer	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$82,400 to \$84,000	HHS Fund	120513
Aaron Rybski	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$80,439.73 to \$82,001.67	HHS Fund	120513
Michelle Hawley	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$80,340 to \$81,900	HHS Fund	120513
Terri Olson	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$79,747.77 to \$81,296.27	HHS Fund	120513
Mary McGinniss	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$67,247 to 68,552.77	HHS Fund	120513
Sandra Cortez	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$64,046.05 to \$65,289.66	HHS Fund	120513
Kathryn Catenacci	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$63,860 to \$65,100	HHS Fund	120513
Amy Serby	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$62,103.88 to 63,309.78	HHS Fund	120513
Clarence Bell	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$61,800 to \$63,000	HHS Fund	120513
Ryan Carrie	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$61,800 to \$63,000	HHS Fund	120513
Laruen Belville	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$61,752.73 to \$62,951.82	HHS Fund	120513
Vicky Torgerson	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$57,973.07 to \$59,108.95	HHS Fund	120513
Arisa Hunt	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$57,773.96 to \$58,895.79	HHS Fund	120513
Nancy Heller	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$54,503.74 to \$55,562.06	HHS Fund	120513
Miguel Hernandez	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$51,500 to \$52,500	HHS Fund	120513

*Alko*

Name	Department	Date	Job Title / Reason for Pay Change	Pay Rate	Budget Charged	GL Org
<b>5% County Board Approved Increase:</b>						
Cruz Llamas	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$51,500 to \$52,500	HHS Fund	120513
Shelly Britt	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$49,275.20 to 50,232	HHS Fund	120513
Chung Saenz	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$49,175.64 to \$50,130.51	HHS Fund	120513
Alexis Mason	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$47,624.63 to \$48,549.38	HHS Fund	120513
Deana Justak	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$44,990.40 to \$45,864	HHS Fund	120513
Andrea Higuera	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$44,990.40 to \$45,864	HHS Fund	120513
Sandra Franco	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$44,990.40 to \$45,864	HHS Fund	120513
Carlotta Villegas	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$43,451.83 to \$44,295.55	HHS Fund	120513
Sharon Samuel	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$39,272.23 to \$40,034.80	HHS Fund	120513
Megan Trousdale	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$43,118.40 to 43,946.18	HHS Fund	120513
Brandy Lehman	HHS	12/1/2022	5% County Board Approved Increase	Hourly increase from \$29.27 to 29.84	HHS Fund	120513
Cindy Kathe	HHS	12/1/2022	5% County Board Approved Increase	Hourly increase from \$29.98 to 30.56	HHS Fund	120513
Nicole Powell	HHS	12/1/2022	5% County Board Approved Increase	Hourly increase from \$19.31 to \$19.69	HHS Fund	120513
Lacey Spanpanato	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$51,500 to \$52,500	ARPA Fund	177025
Erica Nevarez	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$ 49,221.43 to \$ 50,177.15	HHS Fund	120513
Ashlynn Carlson	HHS	12/1/2022	5% County Board Approved Increase	Salary increase from \$46,350 to \$47,250	HHS Fund	120513

<b>Terminations:</b>						
Hope Allen	Circuit Clerk	5/23/2023	Resignation	PT Temp File Clerk	Circuit Clerk	11000314
Melanie Karales	Circuit Clerk	5/23/2023	Resignation	PT Temp File Clerk	Circuit Clerk	11000314
Amelia Scaramuzzi	Circuit Clerk	5/23/2023	Resignation	PT Temp File Clerk	Circuit Clerk	11000314
Michelle Graff	Circuit Clerk	5/26/2023	Resignation	Deputy Clerk Civil	Circuit Clerk	11000314
Lucia Alvarado	SAO	5/26/2023	Resignation	Support Staff Training	State's Atty	11002120
Kathryn Higgins	HHS	5/27/2023	Resignation	Admissions Counselor	HHS	120513
Steve Ramirez	Circuit Clerk	5/31/2023	Resignation	PT Temp File Clerk	Circuit Clerk	11000314
Matthew Yackley	PBZ	6/2/2023	Resignation	PT Code Enforcer	PBZ	11001902
Todd Cass	Sheriff	6/2/2023	Resignation	Correction Deputy	Corrections	11002010

*Faruko*



## COUNTY OF KENDALL, ILLINOIS

### Kendall County Human Resources Department

KENDALL COUNTY OFFICE BUILDING  
111 WEST FOX STREET, SUITE 215  
YORKVILLE, ILLINOIS 60560  
630.381.9149

#### INTEROFFICE MEMORANDUM

**TO:** Finance & Budget Committee

**FROM:** Leslie Johnson, Human Resources Director

**DATE:** June 7, 2023

**RE:** Increase to Excess Liability Insurance Coverage with an Annualized Premium Increase in an Amount Not to Exceed \$46,955.

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On June 5, 2023, the Human Resources & Insurance Committee forwarded the above-referenced item to Finance & Budget Committee for review with the recommendation to select option #2 explained below.

#### *Background:*

Currently, Kendall County's total excess liability insurance limits are \$11 million. The current annualized total program premium is \$552,273.

Per the request of the Kendall County State's Attorney, I was asked to explore options to increase the County's total excess liability insurance limits to provide additional coverage to the County. Attached is the quote that I received from ICRMT via the County's insurance broker, Dane Mall at Alliant. I have also included a summary of the cost of some recent settlements/verdicts against units of local government in Illinois.

#### *Two Options:*

We presented the two below alternative options to HR & Insurance Committee to increase the County's excess liability insurance coverage. Each option has an additional cost.

- **Option #1:** To increase the total excess liability insurance limits from \$11 million to \$16 million.

- The additional cost to our current premium rate would be **\$38,929** for the full plan year. (If coverage were to begin later in the year, this amount would be prorated.)
- **Option #2:** To increase the total excess liability insurance limits to **\$21 million**.
  - The additional cost to our current premium rate would be **\$46,955** for the full plan year. (If coverage were to begin later in the plan year, this amount would be prorated.)

**Recommendation:**

Per the County's insurance broker:

- Lake and DuPage Counties currently carry \$20M limits of liability
- Roughly 20 ICRMT members carry higher limits than \$11M
- The County's defense costs will erode the County's limit of liability. The coverage impact is significant if the County were to sustain a high-value claim as defense costs can be substantial in these high severity lawsuits.

***In light of all of the above, the HR & Insurance Committee recommends the County increase its total excess liability insurance limits from \$11 million to \$21 million to provide the additional protection to the County.***

Attachments (2)

# Kendall County- Excess Liability Limits

Existing- Excess Liability Limits  
12/1/2022-12/1/2023

<p>\$10 Million Occurrence XS \$1 Million</p> <p><b>ICRMT</b></p> <p>General Liability \$1M Occurrence/\$3M Aggregate</p> <p><b>ICRMT</b></p> <p>\$10,000 Deductible</p>	<p>\$10 Million Occurrence XS \$1 Million</p> <p><b>ICRMT</b></p> <p>Law Enforcement Liability \$1M Occurrence/\$3M Aggregate</p> <p><b>ICRMT</b></p> <p>\$25,000 Deductible</p>	<p>\$10 Million Occurrence XS \$1 Million</p> <p><b>ICRMT</b></p> <p>Auto Liability \$1M Combined Single Limit</p> <p><b>ICRMT</b></p> <p>\$10,000 Deductible</p>	<p>\$10 Million Occurrence XS \$1 Million</p> <p><b>ICRMT</b></p> <p>Public Officials Liability \$1M Occurrence/\$1M Aggregate</p> <p><b>ICRMT</b></p> <p>\$50,000 Deductible</p>	<p><b>Total Liability Limits \$11 Million</b></p>
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## Proposed Excess Liability Limits

<p>\$5 Million Occurrence XS \$16 Million</p> <p><b>ICRMT</b></p>	<p>\$5 Million Occurrence XS \$16 Million</p> <p><b>ICRMT</b></p>	<p>\$5 Million Occurrence XS \$16 Million</p> <p><b>ICRMT</b></p>	<p>\$5 Million Occurrence XS \$16 Million</p> <p><b>ICRMT</b></p>	<p><b>Proposed</b></p> <p><b>Annualized Excess Premium: \$46,955</b></p> <ul style="list-style-type: none"> <li>\$5M Excess \$16M</li> <li>Total Limits: \$21M</li> </ul>
<p>\$5 Million Occurrence XS \$11 Million</p> <p><b>ICRMT</b></p>	<p>\$5 Million Occurrence XS \$11 Million</p> <p><b>ICRMT</b></p>	<p>\$5 Million Occurrence XS \$11 Million</p> <p><b>ICRMT</b></p>	<p>\$5 Million Occurrence XS \$11 Million</p> <p><b>ICRMT</b></p>	<p><b>Proposed</b></p> <p><b>Annualized Excess Premium: \$38,929</b></p> <ul style="list-style-type: none"> <li>\$5M Excess \$11M</li> <li>Total Limits: \$16M</li> </ul>
<p>\$10 Million Occurrence XS \$1 Million</p> <p><b>ICRMT</b></p> <p>General Liability \$1M Occurrence/\$3M Aggregate</p> <p><b>ICRMT</b></p> <p>\$10,000 Deductible</p>	<p>\$10 Million Occurrence XS \$1 Million</p> <p><b>ICRMT</b></p> <p>Law Enforcement Liability \$1M Occurrence/\$3M Aggregate</p> <p><b>ICRMT</b></p> <p>\$25,000 Deductible</p>	<p>\$10 Million Occurrence XS \$1 Million</p> <p><b>ICRMT</b></p> <p>Auto Liability \$1M Combined Single Limit</p> <p><b>ICRMT</b></p> <p>\$10,000 Deductible</p>	<p>\$10 Million Occurrence XS \$1 Million</p> <p><b>ICRMT</b></p> <p>Public Officials Liability \$1M Occurrence/\$1M Aggregate</p> <p><b>ICRMT</b></p> <p>\$50,000 Deductible</p>	<p><b>Existing</b></p> <p><b>Annualized Total Program Premium: \$552,273</b></p> <ul style="list-style-type: none"> <li>\$10M Excess \$1M</li> <li>Total Limits: \$11M</li> </ul>

All coverage and exclusions are not included on this page. Please refer to policy for all applicable terms and conditions. Additional limits and/or changes may be available after review and acceptance by insurer.





# Recent Illinois Liability Losses



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**Village of Dolton (Police Pursuit)**- A large verdict was issued against the Village of Dolton after a deadly crash involving police in 2016. A Cook County jury awarded the family of the man who died \$10 million, and the man who suffered a traumatic brain injury \$23 million. This case was tried to a **\$33.5 million** verdict in 2022 against the Village of Dolton.



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**Metropolitan Water Reclamation District MWRD (Contractor Liability)**- The MWRD entered into a contract with a service contractor for work to be carried out at the Calumet water reclamation plant. An employee for the contractor suffered severe, career-ending head injuries from a fall while working on the project. The appellate court held that the MWRD's contract with the contractor did not relieve the MWRD's engineer of its responsibility for safety, maintenance, and repairs on the project. MWRD is pay **\$10 million** in 2021.



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**7-Eleven, Bensenville (Storefront Crash)**- 57-year-old suburban man who became a double amputee after a car pinned his legs against the front of a Bensenville 7-Eleven receives a \$91 million settlement payout from the convenient store chain. Personal injury attorneys compelled settlement due to evidence of 15 years of storefront crashes and lack of preventative bollards to protect patrons between storefronts and parking spaces. 7-Eleven agreed to settlement n the amount of **\$91,000,000**.



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**Village of Richton Park (Excessive Force)**- Twelve-year-old boy was shot during a home police raid while sitting on the edge of his bed complying with police orders with his hands raised. The Village of Richton Park paid a **\$12 million settlement**.

America Rescue Plan Act  
Application

1. Date:

2. Applicant Name:

3. Type of entity:

- a. Non-Profit
- b. Government Entity
- c. Other

4. Organization Legal Name:

5. Organization Address, City, State, Zip:

6. Primary Point of Contact Email Address

7. Phone Number:

8. Are you registered in SAMS.gov?

- a. Yes
- b. No

9. UEI number

10. DUNS number

11. DUNS+4 number

12. TIN number

13. Have you received ARPA (American Rescue Plan Act) Funds?  
If yes, please provide how much

- a. Yes
- b. No

14. Operations Start Date

15. Operations End Date

16. Place of Performance Address, City, State, Zip

17. Demographic Distribution:

All Kendall County residents.

America Rescue Plan Act  
Application

19. Amount Requested:

Year	Amount
2022	\$
2023	\$ 500,000
2024	\$ 500,000
2025	\$
2026	\$

20. In sufficient detail please provide how and what the funds would be used for and attach supporting documentation (if applicable):

The \$1 million will be the County's contribution to building the middle mile network. Other funds will come from grants and our eventual partner. This will provide a launching pad to cover all administrative costs associated with applying for and receiving grants and get the project started to help our unserved and underserved citizens as quickly as possible.

**Water and Sewer Projects:**

Public Water System(PWS) ID Number:

National Pollutant Discharge Elimination System (NPDES) Permit Number:

Median Household Income of service area:

Lowest quintile income of the service area:

**Broadband Projects:**

Does this project meet or exceed symmetrical 100 Mbps download and upload speed? **Yes**

If not, why?

America Rescue Plan Act  
Application

1. Date:
2. Applicant Name:
3. Type of entity:
  - a. Non-Profit
  - b. Government Entity:
  - c. Other
4. Organization Legal Name:
5. Organization Address, City, State, Zip:
6. Primary Point of Contact Email Address
7. Phone Number:
8. Are you registered in SAMS.gov?
  - a. Yes
  - b. No
9. UEI number
10. DUNS number
11. DUNS+4 number
12. TIN number
13. Have you received ARPA (American Rescue Plan Act) Funds?  
If yes, please provide how much
  - a. Yes
  - b. No
14. Operations Start Date
15. Operations End Date
16. Place of Performance Address, City, State, Zip
17. Demographic Distribution:

The entire City of Yorkville will be impacted by these improvements.

America Rescue Plan Act  
Application

19. Amount Requested:

Year	Amount
2022	\$
2023	\$ 500,000
2024	\$
2025	\$
2026	\$

20. In sufficient detail please provide how and what the funds would be used for and attach supporting documentation (if applicable):

This would encompass funds to improve the water system in anticipation of the Lake Michigan transmission main. Specifically, for the water main replacement needed to sustain the system. The \$500,000 grant request would be used for infrastructure costs in the replacement. The city will be replacing 8,670 feet of existing water main per the approved 5-year plan. Please note, the costs do include roadway improvements. The plan is to target pre-1970 water main and areas of high breaks. This project is needed to assist the City in achieving a reduction in water loss. Please see the attached water main improvement map and capital improvement cost sheet.

**Water and Sewer Projects:**

Public Water System(PWS) ID Number: IL0930250

National Pollutant Discharge Elimination System (NPDES) Permit Number: 0554

Median Household Income of service area: 105,129

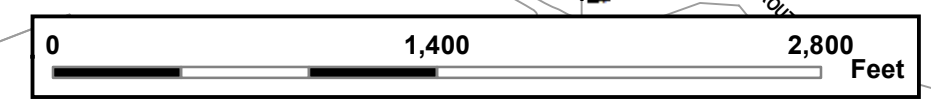
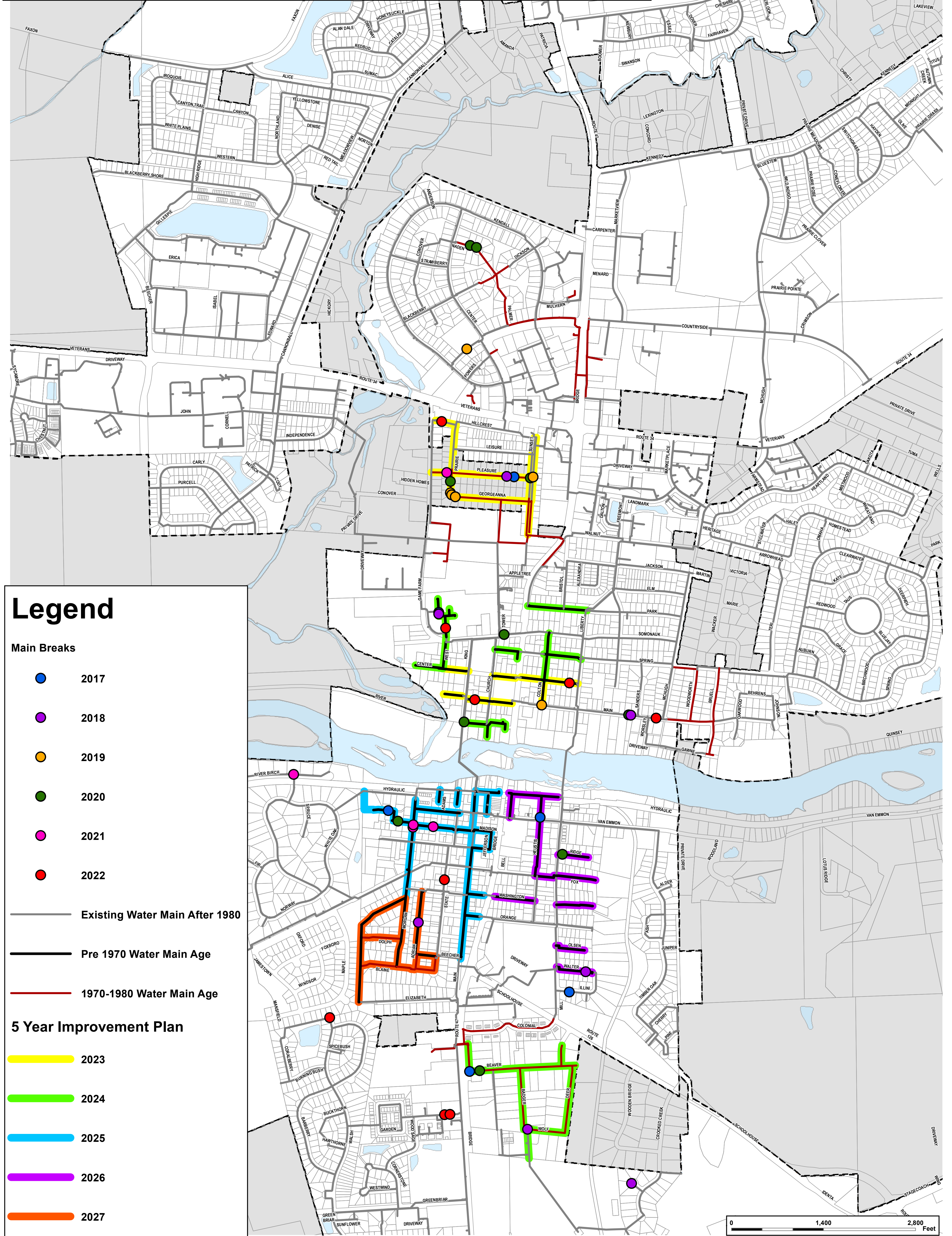
Lowest quintile income of the service area: 2.7%

**Broadband Projects:**

Does this project meet or exceed symmetrical 100 Mbps download and upload speed? N/A

If not, why?

Year	Total Length (LF)	WM Age 1940-1949 (LF)	WM Age 1950-1959 (LF)	WM Age 1960-1969 (LF)	WM Age 1970-1979 (LF)	WM Age 1980-1989 (LF)	New WM or Present (LF)	Estimated Cost
2023	8,666		1,660	1,340	3,584	2,082		\$ 3,683,050
2024	10,736		1,720	3,583	4,972	461		\$ 4,562,800
2025	8,648	2,134	1,121	4,905			488	\$ 3,675,400
2026	5,951	1,840	3,046	1,065				\$ 2,529,175
2027	6,508		1,973	2,335	2,200			\$ 2,765,900
	40,509							\$ 17,216,325



# 2024-2028 Capital Project Sheet

Project # **WM09**

## Project Description 2023 Water Main Replacement

### Project summary, justification and alignment to Strategic Plan

This project consists of replacing 8,670 feet of existing water main per the approved 5-year plan Note - Costs include roadway improvements.

The plan is to target pre-1970 water main and areas of high breaks. This project is needed to assist the City in achieving a reduction in water loss.

Cost Summary	New	Maintenance	Replacement	Expansion	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future	TOTAL
										Years	
Design Engineering			X								-
Construction Engineering			X		303,000						303,000
Land Acquisition											-
Infrastructure			X		3,033,000						3,033,000
Building											-
Machinery/Equipment											-
Other/Miscellaneous			X		7,500						7,500
<b>TOTAL COST</b>					3,343,500	-	-	-	-	-	3,343,500

Funding Source(s)											
	▼										-
	▼										-
	▼										-
	▼										-
<b>TOTAL FUNDING SOURCES</b>					-	-	-	-	-	-	-

**Project status and completed work**  
Project Not Initiated.

**Grants (funded or applied for) related to the project.**  
None

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Yrs	TOTAL
<b>Project Costs</b>							-

### Map/Pictures of Project



Department: Public Works

America Rescue Plan Act  
Application

1. Date: 6/15/2023

2. Applicant Name: City of Plano, IL

3. Type of entity:

- a. Non-Profit
- b. Government Entity  Illinois Municipality
- c. Other

4. Organization Legal Name: City of Plano, IL

5. Organization Address, City, State, Zip: 17 E. Main Street, Plano, IL 60545

6. Primary Point of Contact Email Address: mrennels@cityofplanoil.org

7. Phone Number: (630) 552-8275

8. Are you registered in SAMS.gov?

- a. Yes
- b. No

9. UEI number: ME74QZUB2AZ6

10. DUNS number: 06-086-4105

11. DUNS+4 number

12. TIN number: 36-6006050

13. Have you received ARPA (American Rescue Plan Act) Funds?  
If yes, please provide how much

- a. Yes  1,587,428
- b. No

14. Operations Start Date: 8-2023

15. Operations End Date: 8-2025

16. Place of Performance Address, City, State, Zip: City of Plano IL 60545

17. Demographic Distribution:

White Alone, 61.1% // Black/African American, 3.4% // Asian, 1.2% // Hispanic, 32.8% // 2 or More Races, 9%.



America Rescue Plan Act  
Application

19. Amount Requested:

Year	Amount
2022	\$
2023	\$ 500,000
2024	\$
2025	\$
2026	\$

20. In sufficient detail please provide how and what the funds would be used for and attach supporting documentation (if applicable):

Funds will be used to assist with Sanitary Sewer lining projects. Based on an Engineering Infiltration and Inflow study from 2012, the City was facing a probable construction cost of \$7,528,449.50 to spot repair, line and replace aging and ineffective sewer lines. The proposed work was never done. We have since substituted sewer lining for the more costly sewer line replacement. We are now looking at an estimated project cost of \$2,738,885 (less contingencies). The City has prioritized the most degraded lines for work commencing in 2023, at an initial cost of \$530,310. The City of Plano is requesting \$500,000 in ARPA funds to complete these crucial repairs and to help us to initiate our goal of completing the entire City-wide sewer lining project.

**Water and Sewer Projects:**

Public Water System(PWS) ID Number: 0930200

National Pollutant Discharge Elimination System (NPDES) Permit Number: IL0020052

Median Household Income of service area: \$82,883

Lowest quintile income of the service area:

**Broadband Projects:**

Does this project meet or exceed symmetrical 100 Mbps download and upload speed?

If not, why?

## City of Plano Sanitary Sewer Infiltration and Inflow Rehabilitation

Description of Work Item		Quantity	Unit Cost	Total Cost
Spot Liners	8" CIPP Spot Liner	76	\$660	\$50,160
Spot Liners	10" CIPP Spot Liner	14	\$730	\$10,220
Spot Liners	12" CIPP Spot Liner	53	\$790	\$41,870
Spot Liners	18" CIPP Spot Liner	11	\$920	\$10,120
Spot Liners	21" CIPP Spot Liner	13	\$990	\$12,870
				\$125,240
Full Lining	6" CIPP Lining	800	\$53	\$42,400
Full Lining	8" CIPP Lining	29604	\$48	\$1,420,992
Full Lining	10" CIPP Lining	4111	\$53	\$217,883
Full Lining	12" CIPP Lining	4251	\$60	\$255,060
Full Lining	15" CIPP Lining	5490	\$95	\$521,550
Full Lining	18" CIPP Lining	1912	\$105	\$200,760
				\$2,658,645
Sewer Lining Project Cost				\$2,783,885

## Sewer lining 2023

### Hale Street (Route 34 South to Larson Street)

- 1912 feet of 18" pipe = \$202,672.00
- 600 Feet of 15" pipe = \$55,200.00

**Total = \$257,872.00**

### West Street (Rock Street to School Street)

**600 feet of 15" pipe = \$55,200.00**

### West Street (Grant Street to Abe Street)

**1060 feet 8" pipe = \$48,600.00**

### Bill Street to School Street

**208 feet of 8" pipe = \$9,568.00**

### School Street (West Street to Corri Street)

**460 Feet of 8" pipe = \$21,160.00**

### Lee Street (Center Street to Hale Street)

**650 feet of 8" pipe = \$29,900.00**

### Lee Street (Lew Street to Center Street)

**1300 feet of 8" pipe = \$59,800.00**

**Total = \$482,100.00**

**Contingencies = \$48,210.00**

**Grand Total = \$530,310.00**

America Rescue Plan Act  
Application

1. Date:
2. Applicant Name:
3. Type of entity:
  - a. Non-Profit  See Exhibit #1
  - b. Government Entity
  - c. Other
4. Organization Legal Name:
5. Organization Address, City, State, Zip:
6. Primary Point of Contact Email Address:
7. Phone Number:
8. Are you registered in SAMS.gov?
  - a. Yes
  - b. No
9. UEI number
10. DUNS number
11. DUNS+4 number
12. TIN number  See Exhibit #3
13. Have you received ARPA (American Rescue Plan Act) Funds?  
If yes, please provide how much
  - a. Yes
  - b. No
14. Operations Start Date
15. Operations End Date
16. Place of Performance Address, City, State, Zip
17. Demographic Distribution:

All persons in Kendall County  
See Exhibit A

America Rescue Plan Act  
Application

19. Amount Requested:

Year	Amount
2022	\$
2023	\$ 369,956
2024	\$
2025	\$
2026	\$

20. In sufficient detail please provide how and what the funds would be used for and attach supporting documentation (if applicable):

Exhibit B - Funds request from ARPA funds

1. Private well \$69,956
2. Septic unit \$72,000
3. Storm water infrastructure \$228,000

All shovel ready project can be done in 2023

Attached Exhibit C for details.

**Water and Sewer Projects:**

Public Water System(PWS) ID Number:

National Pollutant Discharge Elimination System (NPDES) Permit Number:

Median Household Income of service area:

Lowest quintile income of the service area:

**Broadband Projects:**

Does this project meet or exceed symmetrical 100 Mbps download and upload speed?

If not, why?

Exhibit #1



P.O. Box 2508  
Cincinnati OH 45201

In reply refer to: 0248326132  
Aug. 29, 2011 LTR 4168C E0  
36-3028169 000000 00  
00011982  
BODC: TE

FOX VALLEY FAMILY YMCA INC  
3875 ELDAMAIN RD  
PLANO IL 60545-9583



023392

Employer Identification Number: 36-3028169  
Person to Contact: John Kennedy  
Toll-Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your Aug. 18, 2011, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in September 1979.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section 509(a)(2).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Please refer to our website [www.irs.gov/eo](http://www.irs.gov/eo) for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

0248326132  
Aug. 29, 2011 LTR 4168C E0  
36-3028169 000000 00  
00011983

FOX VALLEY FAMILY YMCA INC  
3875 ELDAMAIN RD  
PLANO IL 60545-9583

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,



S. A. Martin, Operations Manager  
Accounts Management Operations



Office of the Secretary of State  
ilsos.gov

*Exhibit 2*

## Corporation/LLC Search/Certificate of Good Standing

### Corporation File Detail Report

File Number	51461649
Entity Name	FOX VALLEY FAMILY YMCA, INC.
Status	ACTIVE

<b>Entity Information</b>	
Entity Type	CORPORATION
Type of Corp	NOT-FOR-PROFIT
Incorporation Date (Domestic)	Friday, 26 May 1978
State	ILLINOIS
Duration Date	PERPETUAL

<b>Agent Information</b>	
Name	REBECCA MORPHEY



**Address**

3875 ELDAMAIN RD  
PLANO , IL 60545

**Change Date**

Thursday, 3 June 2004

**Annual Report**

**Filing Date**

Wednesday, 26 April 2023

**For Year**

2023

**Assumed Name**

INACTIVE

OSWEGO FAMILY YMCA

INACTIVE

OSWEGO YMCA

**Old Corp Name**

11/30/1989

FOX VALLEY SOUTH FAMILY YMCA ASSN. INC.

[Return to Search](#)

[File Annual Report](#)

[Adopting Assumed Name](#)

[Change of Registered Agent and/or Registered Office](#)

(One Certificate per Transaction)

Exhibit #3

# Request for Taxpayer Identification Number and Certification

Give Form to the requester. Do not send to the IRS.

Go to [www.irs.gov/FormW9](http://www.irs.gov/FormW9) for instructions and the latest information.

Print or type.  
See Specific Instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.  
**FOX VALLEY FAMILY YMCA INC.**

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes.

Individual/sole proprietor or single-member LLC     C Corporation     S Corporation     Partnership     Trust/estate

Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ \_\_\_\_\_

**Note:** Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.

Other (see instructions) ▶ \_\_\_\_\_

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any) \_\_\_\_\_

Exemption from FATCA reporting code (if any) \_\_\_\_\_

*(Applies to accounts maintained outside the U.S.)*

5 Address (number, street, and apt. or suite no.) See instructions.  
**3875 ELDAMAIN RD**

6 City, state, and ZIP code  
**PLANO, IL 60545**

7 List account number(s) here (optional)

Requester's name and address (optional)

## Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

**Note:** If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number

				-				
--	--	--	--	---	--	--	--	--

or

Employer identification number

3	6	-	3	0	2	8	1	6	9
---	---	---	---	---	---	---	---	---	---

## Part II Certification

- Under penalties of perjury, I certify that:
- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
  - I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
  - I am a U.S. citizen or other U.S. person (defined below); and
  - The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

**Certification instructions.** You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here    Signature of U.S. person ▶ *Drew J New*    Date ▶ *04/07/2023*

## General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

**Future developments.** For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to [www.irs.gov/FormW9](http://www.irs.gov/FormW9).

### Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
  - Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
  - Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
  - Form 1099-S (proceeds from real estate transactions)
  - Form 1099-K (merchant card and third party network transactions)
  - Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
  - Form 1099-C (canceled debt)
  - Form 1099-A (acquisition or abandonment of secured property)
- Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.
- If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.*

The Fox Valley Family YMCA opened in 1979 and began a long history of offering options for healthy living, social responsibility, and youth development in the Fox Valley. Initially beginning in the city limits of Plano through hard work, dedication, and commitment to serving the entirety of Kendall County, a new facility was opened in their current location on Eldamain Road in 1992. In 2005, the Board of Directors identified the opportunity to grow and opened another facility in Sandwich to serve the communities of DeKalb and LaSalle. While each of the YMCA branches grew in size and offerings the Board of Directors noted the importance for early childhood education in the community and built their first birth to 5-year-old center at the Plano location in 2006. Not only does the center currently partner with the Plano School District to offer early learning and intervention to almost 100 children in the community but their full day care program is full and has an extensive waiting list. In 2018, the YMCA purchased an early learning center which was in foreclosure in Sandwich. This center too has been serving the needs of families in the community. It too has waiting lists in many of the classrooms.

The success of the YMCA has been overly impactful in the past 40+ years but the Board of Directors realized the need to continue out-reach and supply support, programs, financial aid, and membership for the quickly growing Kendall County. The YMCA conducted a community needs assessment in 2019. The need for additional childcare, wellness programming and additional places for swimming was noted and became part of our strategic plan. The YMCA currently owns land and is prepared to embark on our next location which will serve the central and eastern part of Kendall County, including Oswego, Montgomery, and Yorkville. These communities have been underserved and the goal of the Y is to bring the necessary programs needed by the community. The YMCA is at an advantage to grow and change with the needs of the community. As evident in the past, when childcare was needed, we rose to the occasion and provided care, when senior health, wellness, and socialization was needed, we implemented programs to meet this need. Not only do we offer youth instructional programming like youth sports, swimming, and gymnastics, we also offer competitive team sports which compete nationally. Another way the Y is serving Kendall County is through our LEAD YOUTH program. This is a

summer day camp through partnership with the Plano, Yorkville, Montgomery, Oswego, and Kendall County police agencies to identify at risk children and offer these kids a free week of all day care working with the Y staff and officers to learn, have fun, and grow. The East Branch building will allow the YMCA to serve the entire community of Kendall County focusing on healthy living, social responsibility, and youth development. Finally, the YMCA is a non-profit and turns no one away for inability to pay. We offer subsidies to anyone who may need it. This removes all barriers and opens the Y to every individual in Kendall County.

**Stephanie Wayne**

CEO

FOX VALLEY FAMILY YMCA | 3875 Eldamain Rd, Plano IL 60545

**P** 630-552-4100 **C** 630-768-3590

**E** [swayne@foxvalleymca.org](mailto:swayne@foxvalleymca.org) **W** [foxvalleymca.org](http://foxvalleymca.org)

# Fox Valley Family YMCA Incorporated.

## Galena and Cannonball Trail.

### New YMCA Campus.

#### Exhibit B

The Fox Valley Family YMCA Central Branch located in Kendall County at the intersection of 34 and Eldamain is an established and successful non-profit serving the needs of the community. Our plan is to establish a 26-acre site to construct a new YMCA East Branch. The purpose of this branch will be to serve the very fast-growing eastern portion of Kendall County. The new YMCA East Branch is positioned to serve Kendall County residents and has already started with the acquisition of 26 acres at the South east corner of Cannonball and Galena Rd located in Bristol Township with B-4 Kendall County zoning. The YMCA had already proceeded with core ground samples, topography, layout of the site and a natural gas main install from Nicor. The construction will take place in a number of phases the first phase will include putting all infrastructure in place with site grading. Site grading will include plans for phase one and later phases of the project. Additionally, stormwater mitigation, roads, parking lot, septic and well/water, baseball and soccer fields, and core buildings totaling approximately 75,000 sq feet. Plans for later phases will include a natatorium for competitive swimming and diving. The natatorium will serve not only the YMCA's swim team but staff are working on forming a partnership with the Yorkville, Plano, Sandwich and Somonauk school districts to provide high school swimming. The YMCA has also identified the huge need for birth to 5 early learning in Kendall County. Currently almost every Early Learning Center/Day Care from Sandwich to Yorkville is completely full with numerous children on wait lists. The YMCA has the ability to continually assess the needs of the community and stay fluid in order to make decisions which always greatly benefit Kendall County. The phase 1 plans for the East Branch will run between \$10,000,000 and \$13,000,000. To help offset a portion of this the YMCA is requesting a grant for \$369,956 from the Kendall County American Rescue Funds to put in a well, septic system, and a storm water infrastructure. It should be noted there is no sanitary sewer at or near the site.

Attached you will find site drawings depicting the layout for buildings, storm water, detention, septic, and parking. Additionally included is the new alignment of Cannonball, Galena and Dixon Rd. The Fox Valley Family YMC is in the process of donating the additional right of way to Kendall County in order to support their needs for there road building project. It should be noted, with the final design of the new intersection there will need to be a slight rearrangement of the YMCA's site plan. Also attached are quotes supporting the cost of the work needed to be completed in relation to our grant request. The items in the grant request will be completed by the end of calendar year 2023 if we have a commitment for the Kendall County American Rescue Plan funds by late July.

Larry Nelson

Treasurer

Fox Valley Family YMCA, Incorporated

Exhibit B

Larry Nelson

---

To: Jennifer Karales  
Subject: RE: ARPA Funds

From: Jennifer Karales <jekarales@kendallcountyl.gov>  
Sent: Friday, May 26, 2023 3:44 PM  
To: larry.nelson@nelsonmultimedia.com  
Subject: ARPA Funds

Good Afternoon,

Per our phone conversation I have looked into ARPA provide investment into sewers is applicable in ARPA. Please fill out the attached form and return to be and I will make sure to include it in our next finance meeting. Please feel free to reach out with any questions.

Thanks  
Jennifer

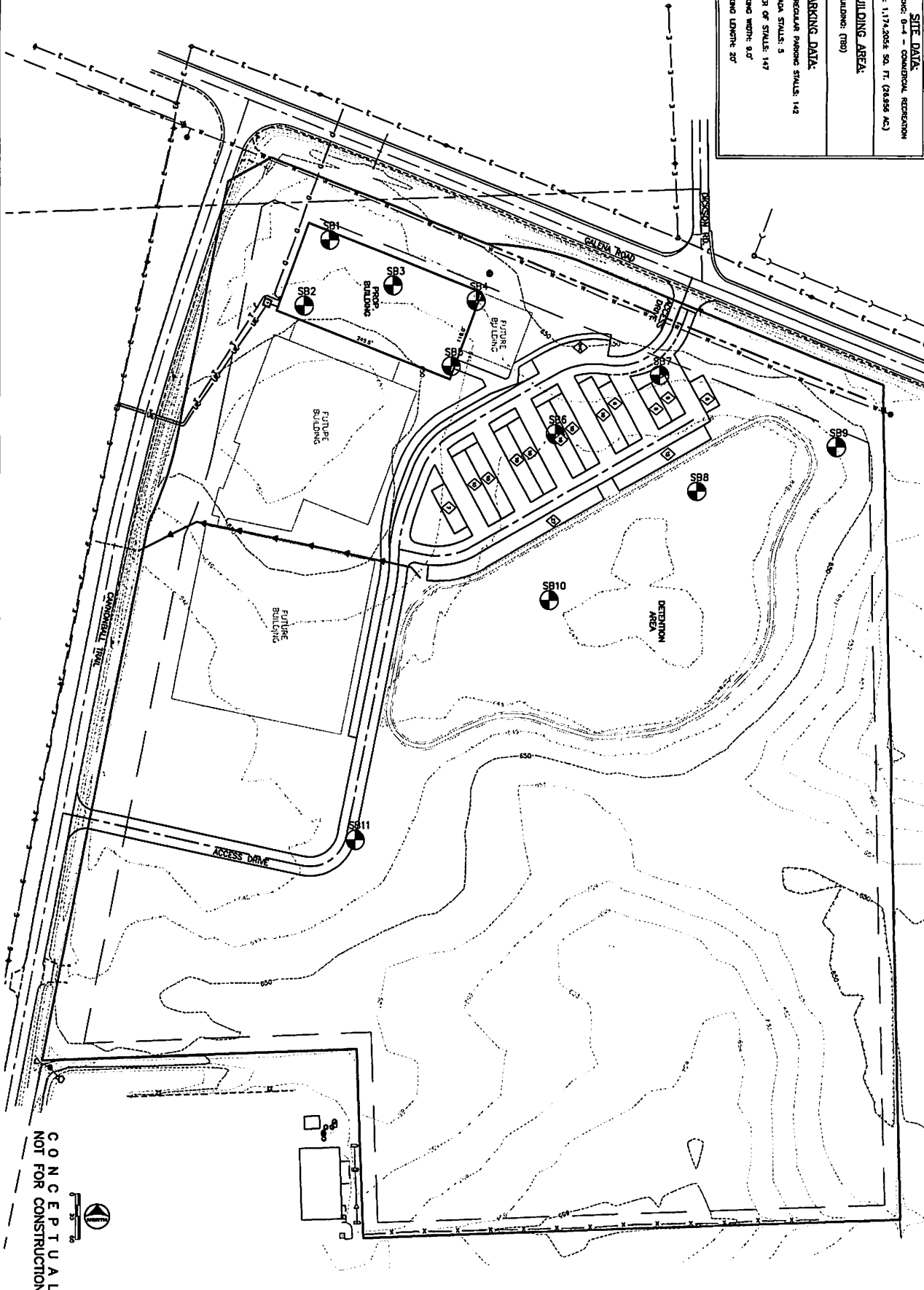
ARPA Expert:

- Recipients may fund a broad range of water and sewer projects, including those eligible under the EPA's Clean Water State Revolving Fund, EPA's Drinking Water State Revolving Fund, and certain additional projects, including a wide set of lead remediation, stormwater infrastructure, and aid for private wells and septic units. **Invest in water, sewer, and broadband infrastructure**, making necessary investments to improve access to clean drinking water, to support vital wastewater and stormwater infrastructure, and to expand affordable access to broadband internet.





<b>SITE DATA</b>	
PROPOSED ZONING: B-4 - COMMERCIAL RECREATION	
DL LOT SIZE: 1,174,206 SQ. FT. (26.88 AC.)	
<b>BUILDING AREA</b>	
PROPOSED BUILDING (TBS)	
<b>PARKING DATA</b>	
NUMBER OF REGULAR PARKING STALLS: 142	
NUMBER OF ADA STALLS: 5	
TOTAL NUMBER OF STALLS: 147	
TYPICAL PARKING WIDTH: 9.0'	
TYPICAL PARKING LENGTH: 20'	



**CONCEPTUAL  
 NOT FOR CONSTRUCTION**

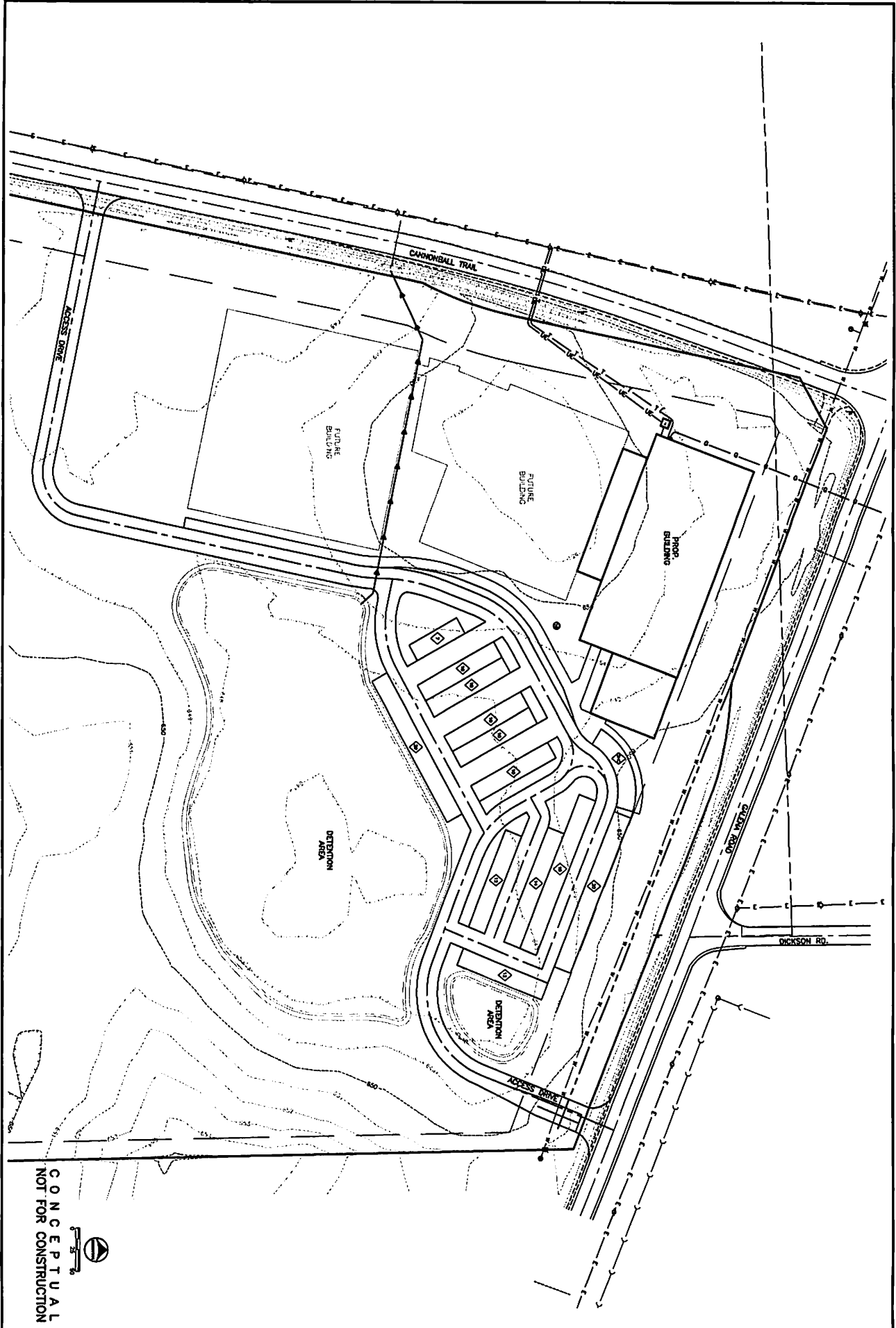
**SK-02**  
 Drawing  
 Date: 02/06/2017  
 Author: [Name]  
 Check: [Name]  
 Appr: [Name]  
 Date: 02/06/2017  
 No. of: 02/06/2017

**CANNONBALL TRAIL AND GALENA ROAD PROPERTIES**  
**FOX VALLEY YMCA (26.9 ACRES)**  
 YORKVILLE, IL  
 CONCEPT  
**OVERALL SKETCH PLAN - 60 SCALE**



NO.	DATE	BY	REVISION DESCRIPTION

Page 33



CONCEPTUAL  
 NOT FOR CONSTRUCTION



Drawing <b>SK-01</b>	PREPARED BY: [Name] CHECKED BY: [Name] APPROVED BY: [Name] DATE: [Date] PROJECT NO.: [Number]	<b>CANNONBALL TRAIL AND GALENA ROAD PROPERTIES</b> FOX VALLEY YMCA (Y - 26.9 ACRES) YORKVILLE, IL CONCEPT SKETCH PLAN - 50 SCALE	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>NO.</th> <th>DATE</th> <th>BY</th> <th>REVISION DESCRIPTION</th> </tr> </thead> <tbody> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> </tbody> </table>	NO.	DATE	BY	REVISION DESCRIPTION																								
NO.	DATE	BY	REVISION DESCRIPTION																												



CITY OF YORKVILLE ZONING: B-3 - SERVICE BUSINESS DISTRICT

SETBACK REQUIREMENTS:

FRONT YARD = 50'  
 CORNER SIDE YARD: 30'  
 SIDE YARD = 20'  
 REAR YARD = 20'

PARKING REQUIREMENTS:

TYPICAL PARKING WIDTH: 9.0'  
 TYPICAL PARKING LENGTH: 18'  
 TYPICAL ISLE WIDTH: 24' MIN.

PARKING LOT LANDSCAPING REQUIREMENTS:

1 ISLAND PER 20 SPACES AT 190SF.

BUILDING HEIGHT REQUIREMENTS:

SHALL NOT EXCEED 80 FEET IN HEIGHT

MAXIMUM LOT COVERAGE:

50%

KENDALL COUNTY ZONING: B-4 - COMMERCIAL RECREATION

SETBACK REQUIREMENTS:

ARTERIAL ROADWAYS: FIFTY (50) FEET FROM A DEDICATED ROAD RIGHT-OF-WAY OR ONE HUNDRED (100) FEET FROM THE CENTERLINE OF ALL ADJACENT ROADS, WHICHEVER IS GREATER.

MAJOR OR MINOR COLLECTOR ROADWAYS: FORTY (50) FEET FROM A DEDICATED ROAD RIGHT-OF-WAY OR NINETY (100) FEET FROM THE CENTERLINE OF ALL ADJACENT ROADS, WHICHEVER IS GREATER.

ALL OTHER STREETS: THIRTY FEET (40) FROM A DEDICATED ROAD RIGHT-OF-WAY OR SEVENTY-FIVE (80) FEET FROM THE CENTERLINE OF ALL ADJACENT ROADS, WHICHEVER IS GREATER.

SIDE YARD = 10' FROM THE PROPERTY LINE, WHERE A REAR YARD ABUTS A SETBACK IN AN AGRICULTURAL OR RESIDENTIAL DISTRICT OR A MUNICIPALITY, THE REQUIRED REAR YARD SHALL BE TEN FEET, OR EQUIVALENT TO SAID ADJACENT SETBACK, WHICHEVER IS GREATER.

REAR YARD = 10' FROM THE PROPERTY LINE, WHERE A REAR YARD ABUTS A SETBACK IN AN AGRICULTURAL OR RESIDENTIAL DISTRICT OR A MUNICIPALITY, THE REQUIRED REAR YARD SHALL BE TEN FEET, OR EQUIVALENT TO SAID ADJACENT SETBACK, WHICHEVER IS GREATER.

PARKING REQUIREMENTS:

TYPICAL PARKING WIDTH: 9.0'  
 TYPICAL PARKING LENGTH: 20'  
 TYPICAL ISLE WIDTH: 24' MIN.

PARKING LOT LANDSCAPING REQUIREMENTS:

LANDSCAPED PARKING LOT ISLANDS ARE ENCOURAGED.

BUILDING HEIGHT REQUIREMENTS:

SHALL NOT EXCEED 35 FEET IN HEIGHT

MAXIMUM FLOOR AREA RATIO:

NOT TO EXCEED 0.20.

IMPERVIOUS LOT COVERAGE (BUILDINGS, PARKING, DRIVES, ETC.):

NOT TO EXCEED 75% OF THE LOT.

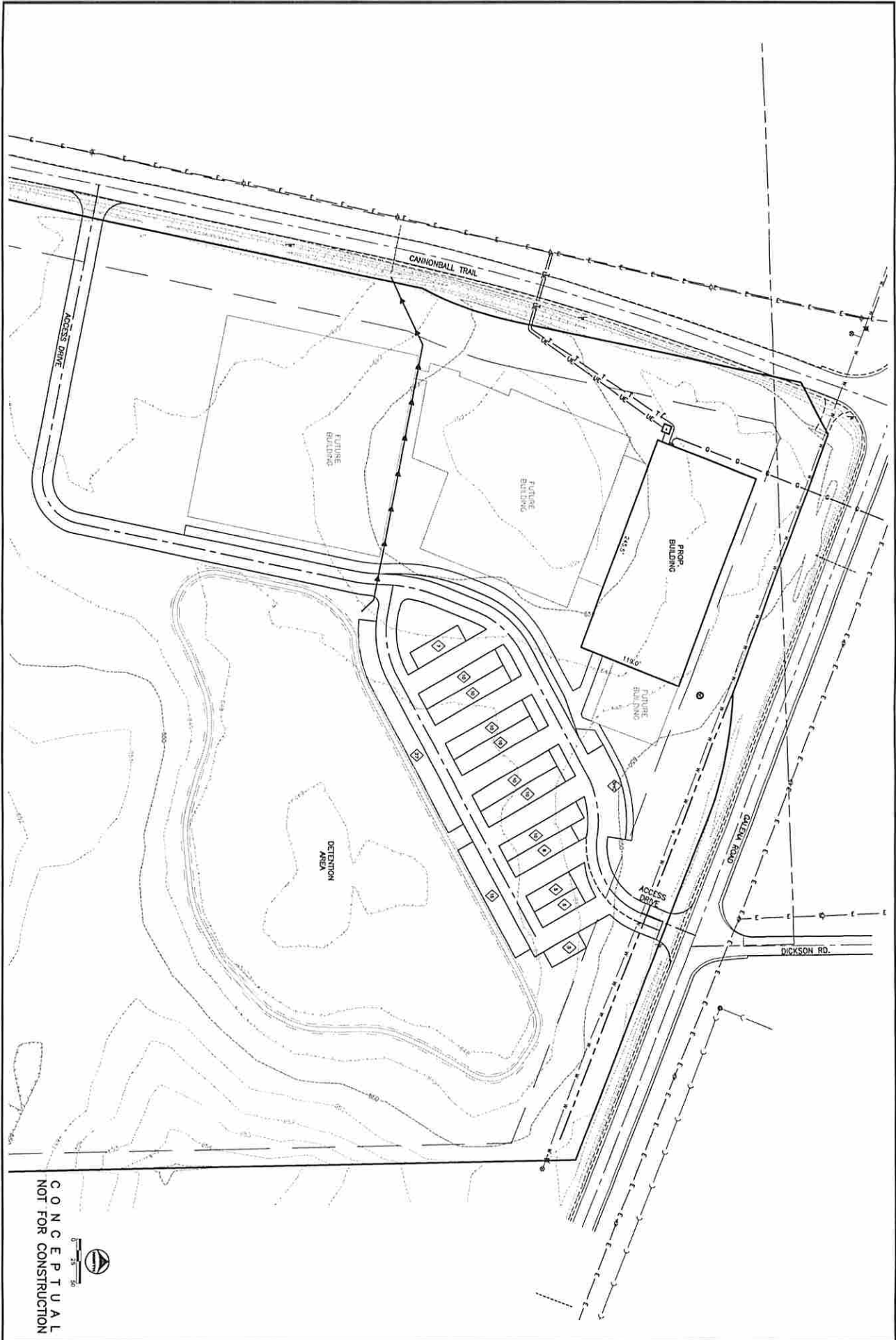
NO.	DATE	BY	REVISION DESCRIPTION



CANNONBALL TRAIL AND GALENA ROAD PROPERTIES  
 FOX VALLEY YMCA (2.7 - 26.9 ACRES)  
 YORKVILLE, IL  
 CONCEPT  
 SKETCH PLAN - ORDINANCES

DATE PREPARED: 1/27/2017  
 DRAWN BY: [Signature]  
 CHECKED BY: [Signature]  
 APPROVED BY: [Signature]  
 JOB NO.: 85140402

SK-01



CONCEPTUAL  
 NOT FOR CONSTRUCTION

<p>DATE: 02/22/2017                  DRAWN BY: [Name]                  CHECKED BY: [Name]                  PROJECT: [Name]</p>	<p><b>CANNONBALL TRAIL AND GALENA ROAD PROPERTIES</b>                  FOX VALLEY YMCA (26.9 ACRES)                  YORKVILLE, IL                  CONCEPT                  SKETCH PLAN - 50 SCALE</p>	<p>HRGreen.com                  HRGreen</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">NO.</th> <th style="width: 10%;">DATE</th> <th style="width: 10%;">BY</th> <th style="width: 70%;">REVISION DESCRIPTION</th> </tr> </thead> <tbody> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> </tbody> </table> <p style="text-align: right;">Page 36</p>	NO.	DATE	BY	REVISION DESCRIPTION																
NO.	DATE	BY	REVISION DESCRIPTION																				

PART OF SECTION 10, TWP. 37 N., R. 7 E. OF THE 3RD. P.M., IN KENDALL COUNTY, ILLINOIS.

STATE OF ILLINOIS }  
 }  
 COUNTY OF KANE }

THIS IS TO CERTIFY THAT I, REJENA H. LYON, AN ILLINOIS PROFESSIONAL LAND SURVEYOR, HAVE SURVEYED THE PLAT OF HIGHWAYS SHOWN HEREON IN SECTION 10, TOWNSHIP 37 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, KENDALL COUNTY, ILLINOIS, THAT THE SURVEY IS TRUE AND COMPLETE AS SHOWN TO THE BEST OF MY KNOWLEDGE AND BELIEF, THAT THE PLAT CORRECTLY REPRESENTS SAID SURVEY, THAT ALL MONUMENTS FOUND AND ESTABLISHED ARE OF PERMANENT QUALITY AND OCCUPY THE POSITIONS SHOWN THEREON AND THAT THE MONUMENTS ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED, MADE FOR KENDALL COUNTY HIGHWAY DEPARTMENT, STATE OF ILLINOIS.



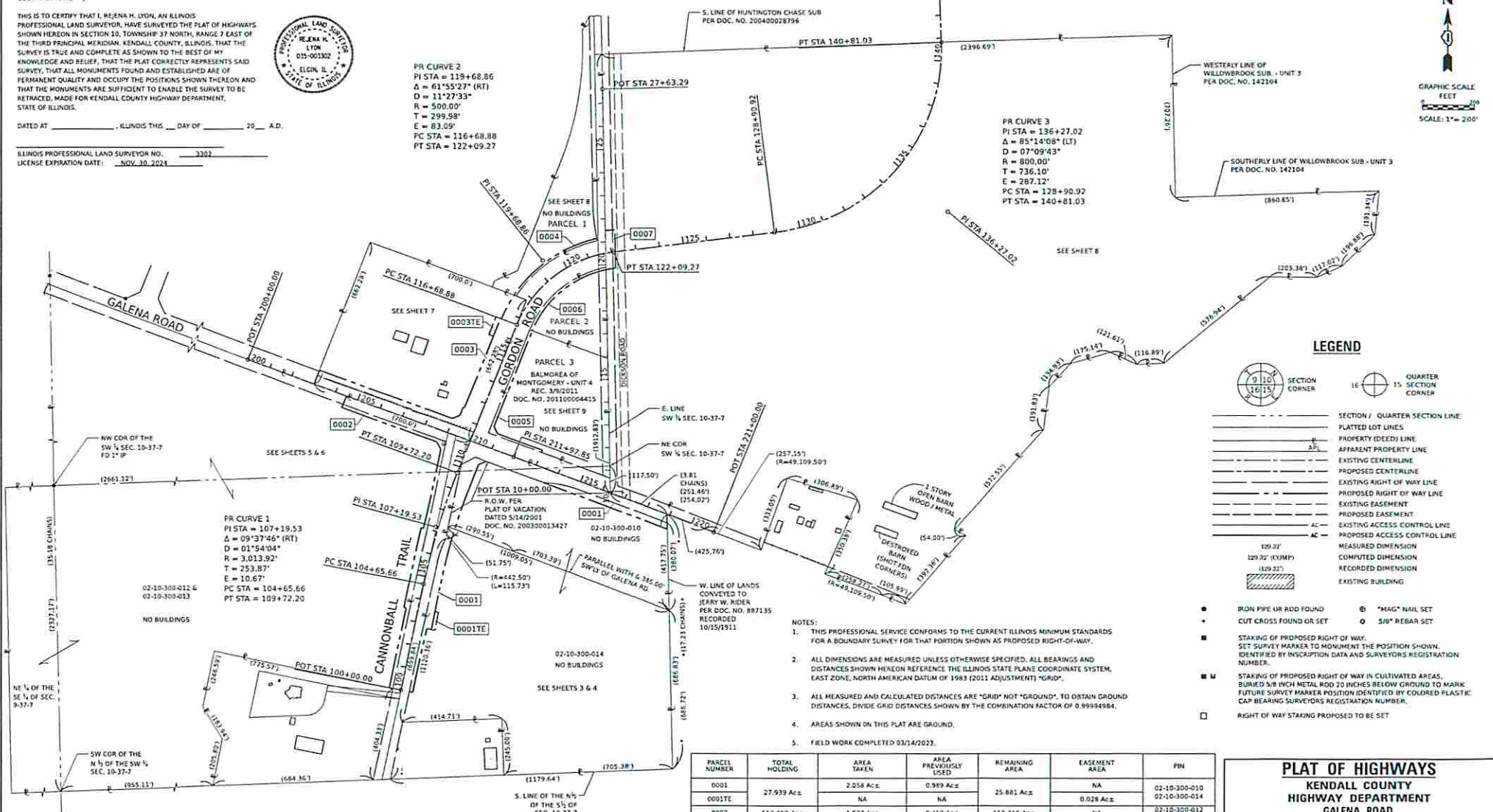
DATED AT \_\_\_\_\_, ILLINOIS THIS \_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_ A.D.

ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 3302  
 LICENSE EXPIRATION DATE: NOV. 30, 2024

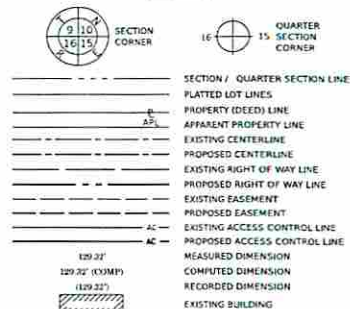
PR CURVE 2  
 PI STA = 119+68.86  
 $\Delta = 61^{\circ}55'27''$  (RT)  
 $D = 11^{\circ}27'33''$   
 $R = 500.00'$   
 $T = 299.98'$   
 $E = 83.09'$   
 PC STA = 116+68.88  
 PT STA = 122+09.27

PR CURVE 3  
 PI STA = 136+27.02  
 $\Delta = 85^{\circ}14'08''$  (LT)  
 $D = 07^{\circ}09'43''$   
 $R = 300.00'$   
 $T = 736.10'$   
 $E = 287.12'$   
 PC STA = 128+90.92  
 PT STA = 140+81.03

PR CURVE 1  
 PI STA = 107+19.53  
 $\Delta = 09^{\circ}37'46''$  (RT)  
 $D = 01^{\circ}54'04''$   
 $R = 3,013.92'$   
 $T = 253.87'$   
 $E = 10.67'$   
 PC STA = 104+65.66  
 PT STA = 109+72.20



LEGEND



- NOTES:
1. THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR A BOUNDARY SURVEY FOR THAT PORTION SHOWN AS PROPOSED RIGHT-OF-WAY.
  2. ALL DIMENSIONS ARE MEASURED UNLESS OTHERWISE SPECIFIED. ALL BEARINGS AND DISTANCES SHOWN HEREON REFERENCE THE ILLINOIS STATE PLANE COORDINATE SYSTEM, EAST ZONE, NORTH AMERICAN DATUM OF 1983 (2011 ADJUSTMENT) "GRID".
  3. ALL MEASURED AND CALCULATED DISTANCES ARE "GRID" NOT "GROUND". TO OBTAIN GROUND DISTANCES, DIVIDE GRID DISTANCES SHOWN BY THE COMBINATION FACTOR OF 0.9994984.
  4. AREAS SHOWN ON THIS PLAT ARE GROUND.
  5. FIELD WORK COMPLETED 03/14/2023.

PARCEL NUMBER	TOTAL HOLDING	AREA TAKEN	AREA PREVIOUSLY USED	REMAINING AREA	EASEMENT AREA	FIN
0001	27.939 Ac±	2.058 Ac±	0.989 Ac±	25.881 Ac±	NA	02-10-300-010
0001TE		NA	NA	0.028 Ac±	0.028 Ac±	02-10-300-014
0002	113.353 Ac±	1.037 Ac±	0.419 Ac±	112.316 Ac±	NA	02-10-300-012
0003		2.045 Ac±	0.643 Ac±		NA	02-10-300-013
0003TE	10.641 Ac±	NA	NA	8.595 Ac±	0.038 Ac±	02-10-100-003
0004	3.133 Ac±	0.090 Ac±	NA	3.043 Ac±	NA	02-10-131-036
0005	5.001 Ac±	0.187 Ac±	NA	4.814 Ac±	NA	02-10-132-002
0006	1.834 Ac±	0.109 Ac±	0.007 Ac (315 SF)±	1.725 Ac±	NA	02-10-132-001
0007	114.076 Ac±	0.157 Ac±	0.115 Ac±	113.919 Ac±	NA	02-10-251-004 02-11-151-002

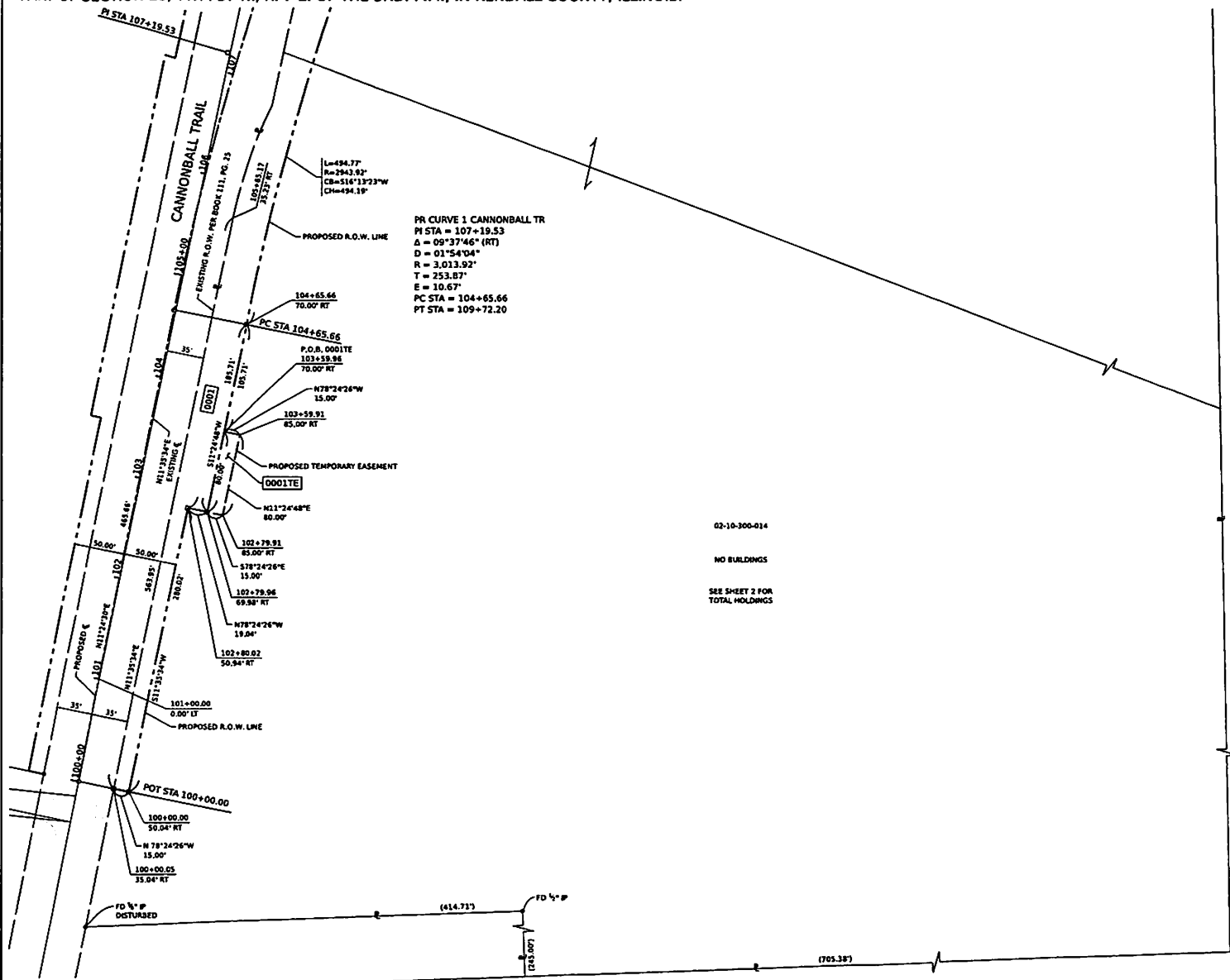
Hampton, Lenzi and Renwick, Inc.  
 Civil Engineers - Structural Engineers  
 Land Surveyors - Professional Services  
 380 SHEPARD DRIVE  
 ELGIN, ILLINOIS 60123  
 314.000.858 847.687.6700 www.hlrengineering.com  
 ILLINOIS PROFESSIONAL DESIGN FIRM LICENSE CORPORATION  
 22-0131-330

**PLAT OF HIGHWAYS**  
 KENDALL COUNTY  
 HIGHWAY DEPARTMENT  
 GALENA ROAD

LIMITS: AT CANNONBALL TRAIL/GORDON RD COUNTY: KENDALL  
 SECTION: 22-00169-00-1 JOB NO.:  
 STA: 100+00 TO STA. 122+26  
 SCALE: 1"=200' SHEET 2 OF 9 SHEETS

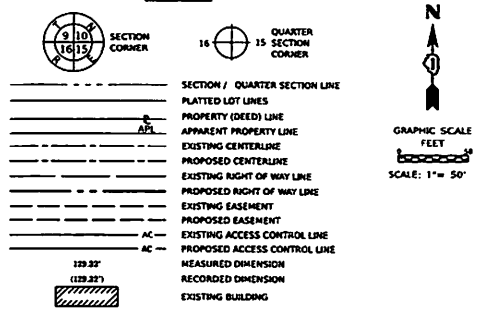
KENDALL COUNTY HIGHWAY DEPARTMENT  
 6780 IL 47  
 YORKVILLE, ILLINOIS 60560

PART OF SECTION 10, TWP. 37 N., R. 7 E. OF THE 3RD. P.M., IN KENDALL COUNTY, ILLINOIS.



PARCEL NUMBER	TOTAL HOLDING	AREA TAKEN	AREA PREVIOUSLY USED	REMAINING AREA	EASEMENT AREA	PH
0001	27.939 Ac±	2.058 Ac±	0.989 Ac±	25.881 Ac±	NA	02-10-300-010
0001TE		NA	NA		0.028 Ac±	02-10-300-014

**LEGEND**



- IRON PIPE OR ROD FOUND
- ⊕ CUT CROSS FOUND OR SET
- STAKING OF PROPOSED RIGHT OF WAY. SET SURVEY MARKER TO MONUMENT THE POSITION SHOWN, IDENTIFIED BY INSCRIPTION DATA AND SURVEYORS REGISTRATION NUMBER.
- M STAKING OF PROPOSED RIGHT OF WAY IN CULTIVATED AREAS. BURIED 5/8" INCH METAL ROD 20 INCHES BELOW GROUND TO MARK FUTURE SURVEY MARKER POSITION IDENTIFIED BY COLORED PLASTIC CAP BEARING SURVEYORS REGISTRATION NUMBER.
- RIGHT OF WAY STAKING PROPOSED TO BE SET

STATE OF ILLINOIS )  
 )  
 COUNTY OF KANE )

THIS IS TO CERTIFY THAT L. REJENA H. LYON, AN ILLINOIS PROFESSIONAL LAND SURVEYOR, HAS SURVEYED THE PLAT OF HIGHWAYS SHOWN HEREON IN SECTION 10, TOWNSHIP 37 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, KENDALL COUNTY, ILLINOIS; THAT THE SURVEY IS TRUE AND COMPLETE AS SHOWN TO THE BEST OF MY KNOWLEDGE AND BELIEF, THAT THE PLAT CORRECTLY REPRESENTS SAID SURVEY, THAT ALL MONUMENTS FOUND AND ESTABLISHED ARE OF PERMANENT QUALITY AND OCCUPY THE POSITIONS SHOWN THEREON AND THAT THE MONUMENTS ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED, MADE FOR KENDALL COUNTY HIGHWAY DEPARTMENT, STATE OF ILLINOIS.



DATED AT \_\_\_\_\_, ILLINOIS THIS \_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_ A.D.

ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 3302  
 LICENSE EXPIRATION DATE: NOV. 30, 2024

- NOTES:
- THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR A BOUNDARY SURVEY FOR THAT PORTION SHOWN AS PROPOSED RIGHT-OF-WAY.
  - ALL DIMENSIONS ARE MEASURED UNLESS OTHERWISE SPECIFIED. ALL BEARINGS AND DISTANCES SHOWN HEREON REFERENCE THE ILLINOIS STATE PLANE COORDINATE SYSTEM, EAST ZONE, NORTH AMERICAN DATUM OF 1983 (2011 ADJUSTMENT) "GRID".
  - ALL MEASURED AND CALCULATED DISTANCES ARE "GRID" NOT "GROUND". TO OBTAIN GROUND DISTANCES, DIVIDE GRID DISTANCES SHOWN BY THE CORRECTION FACTOR OF 0.99994984.
  - AREAS SHOWN ON THIS PLAT ARE GROUND.
  - FIELD WORK COMPLETED 03/14/2023.

**Hampton, Lenzini and Renwick, Inc.**  
 Civil Engineers • Structural Engineers  
 Land Surveyors • Environmental Services  
**HLR**  
 380 SHEPARD DRIVE  
 ELGIN, ILLINOIS 60120  
 TEL: 847.857.8700 WWW.HLRENGINEERING.COM  
 ILLINOIS PROFESSIONAL DESIGN FIRM LSI / PE / SE CORPORATION  
 22,913,130

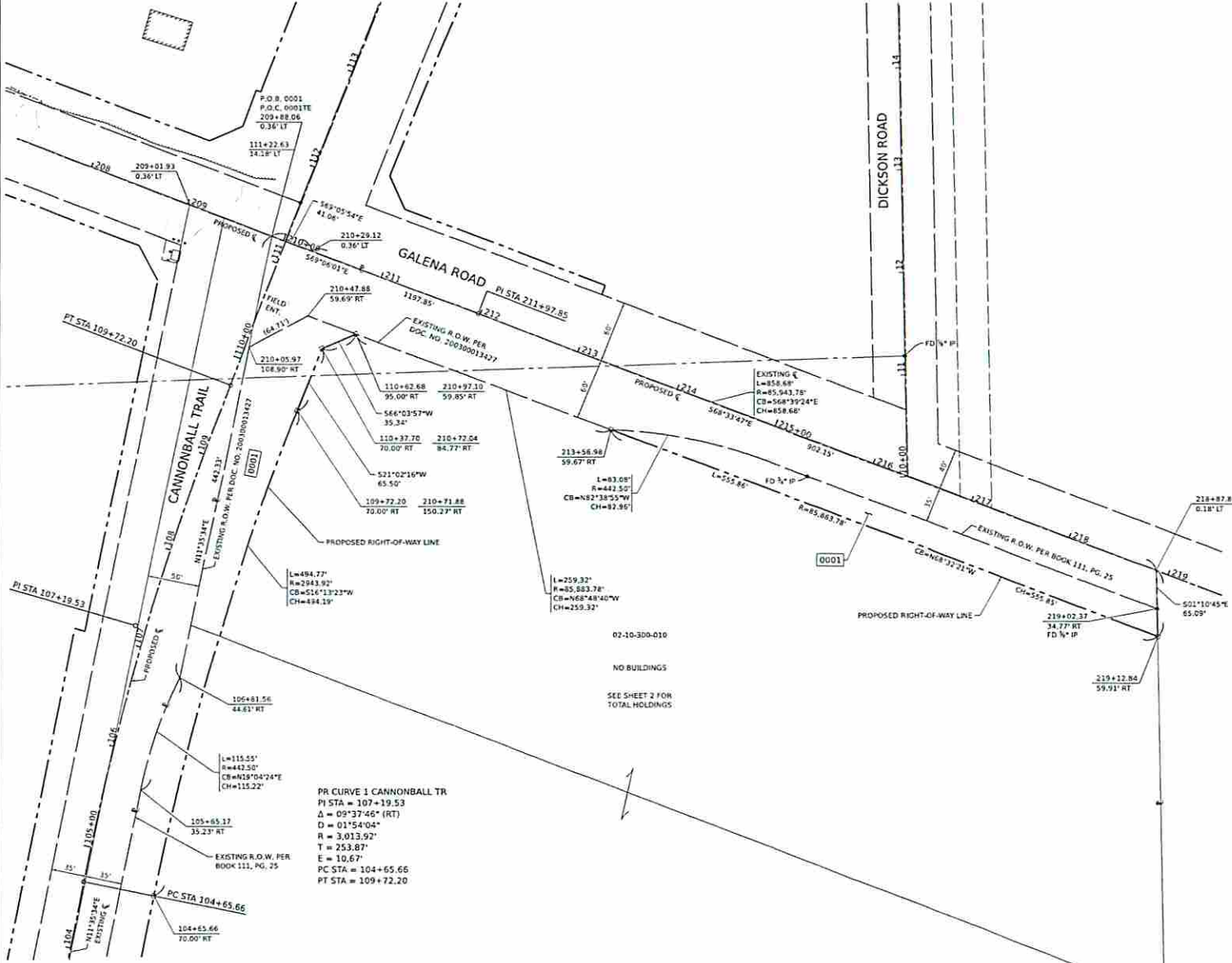
**PLAT OF HIGHWAYS**  
 KENDALL COUNTY  
 HIGHWAY DEPARTMENT  
 GALENA ROAD

LIMITS: AT CANNONBALL TRAIL/GORDON RD COUNTY: KENDALL  
 SECTION: 22-00169-00-7L JOB NO:  
 STA. 100+00 TO STA. 107+00 SHEET 3 OF 9 SHEETS  
 SCALE: 1"=50'

**KENDALL COUNTY HIGHWAY DEPARTMENT**  
 6780 IL 47  
 YORKVILLE, ILLINOIS 60560

REVISION DATE: // REVISION MADE BY:

PART OF SECTION 10, TWP. 37 N., R. 7 E. OF THE 3RD. P.M., IN KENDALL COUNTY, ILLINOIS.



### LEGEND

- SECTION CORNER
- QUARTER SECTION CORNER
- SECTION / QUARTER SECTION LINE
- PLATTED LOT LINES
- PROPERTY (DEED) LINE
- APPARENT PROPERTY LINE
- EXISTING CENTERLINE
- PROPOSED CENTERLINE
- EXISTING RIGHT OF WAY LINE
- PROPOSED RIGHT OF WAY LINE
- EXISTING EASEMENT
- PROPOSED EASEMENT
- EXISTING ACCESS CONTROL LINE
- MEASURED DIMENSION
- COMPUTED DIMENSION
- RECORDED DIMENSION
- EXISTING BUILDING

129.32'  
129.32' (CGMP)  
129.32'

- IRON PIPE OR ROD FOUND
- ⊕ CUT CROSS FOUND OR SET
- STAKING OF PROPOSED RIGHT OF WAY, SET SURVEY MARKERS TO MONUMENT THE POSITION SHOWN, IDENTIFIED BY INSCRIPTION DATA AND SURVEYORS REGISTRATION NUMBER.
- STAKING OF PROPOSED RIGHT OF WAY IN CULTIVATED AREAS, BURIED 5/8 INCH METAL ROD 20 INCHES BELOW GROUND TO MARK FUTURE SURVEY MARKER POSITION IDENTIFIED BY COLORED PLASTIC CAP BEARING SURVEYORS REGISTRATION NUMBER.
- RIGHT OF WAY STAKING PROPOSED TO BE SET

STATE OF ILLINOIS )  
JSS  
COUNTY OF KANE )

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DATED AT \_\_\_\_\_, ILLINOIS THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_, A.D.

ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 3302  
LICENSE EXPIRATION DATE: NOV. 20, 2024

- NOTES:
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**Hampton, Lenzini and Renwick, Inc.**  
Civil Engineers - Structural Engineers  
Land Surveyors - Environmental Scientists  
**HLR**  
380 SHEPARD DRIVE  
ELGIN, ILLINOIS 60120  
TEL: 847.637.6700 www.hlrengineering.com  
ILLINOIS PROFESSIONAL DESIGN FIRMS / P.E. CORPORATION  
223111-136

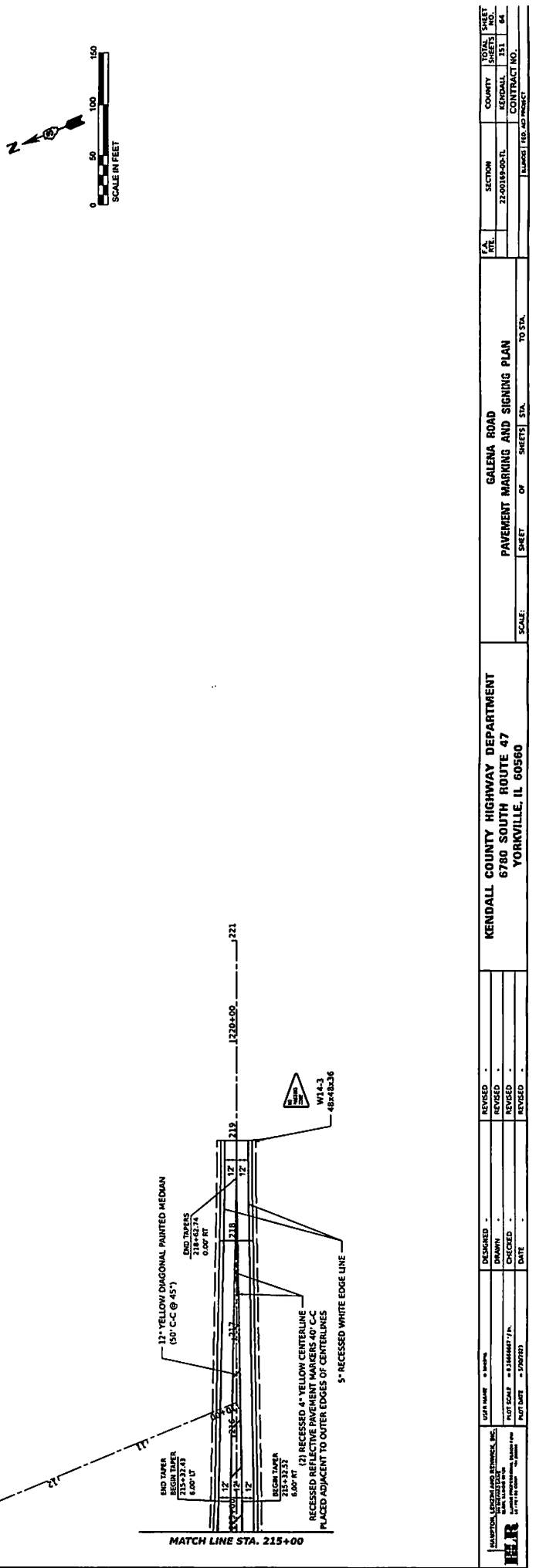
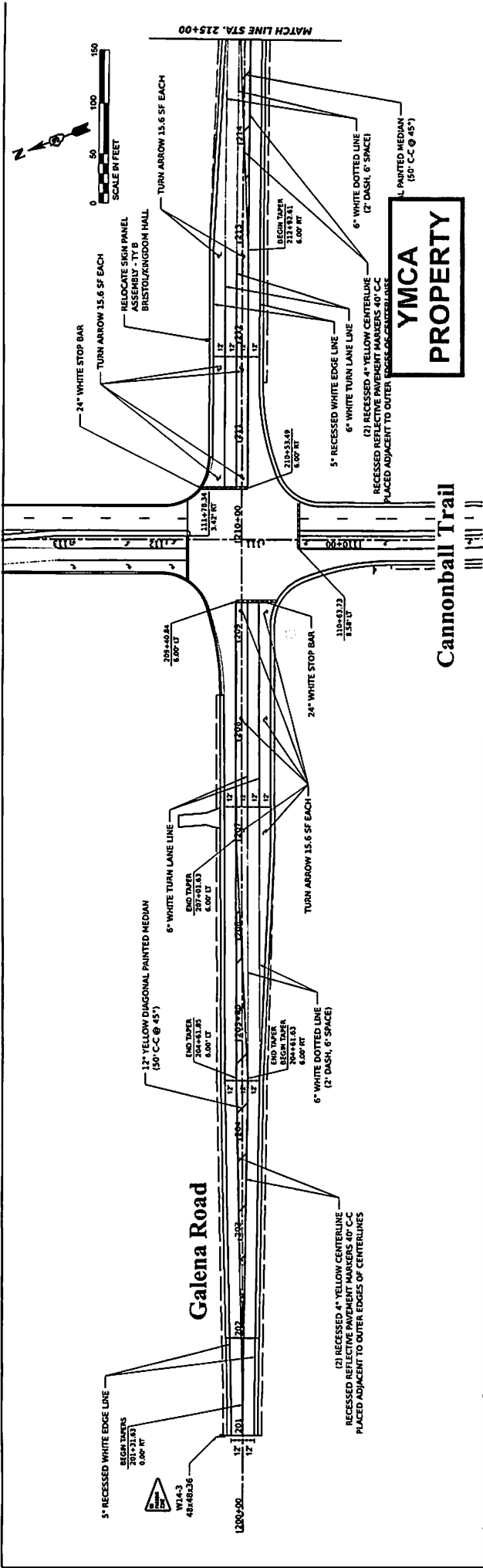
**PLAT OF HIGHWAYS**  
KENDALL COUNTY  
HIGHWAY DEPARTMENT  
GALENA ROAD

LIMITS: AT CANNONBALL TRAIL/GORDON RD COUNTY: KENDALL  
SECTION: 22-00169-00-7L JOB NO.:  
STA: 208+00 TO STA: 219+00  
SCALE: 1"=50' SHEET 4 OF 9 SHEETS

KENDALL COUNTY HIGHWAY DEPARTMENT  
6780 IL 47  
YORKVILLE, ILLINOIS 60560

PARCEL NUMBER	TOTAL HOLDING	AREA TAKEN	AREA PREVIOUSLY USED	REMAINING AREA	EASEMENT AREA	PN
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0001E	NA	NA	NA	0.028 Ac±	0.028 Ac±	02-10-300-014

REVISION DATE: / / REVISION MADE BY:



KENDALL COUNTY HIGHWAY DEPARTMENT 6780 SOUTH ROUTE 47 YORKVILLE, IL 60560	SCALE: _____ SHEET _____ OF _____ STA. _____ TO STA. _____	SECTION	TOTAL SHEETS
		22-00184-00-TL	351
GALENA ROAD PAVEMENT MARKING AND SIGNING PLAN	CONTRACT NO. _____ PROJECT NO. _____	COUNTY	SHEET NO.
		KENDALL	351

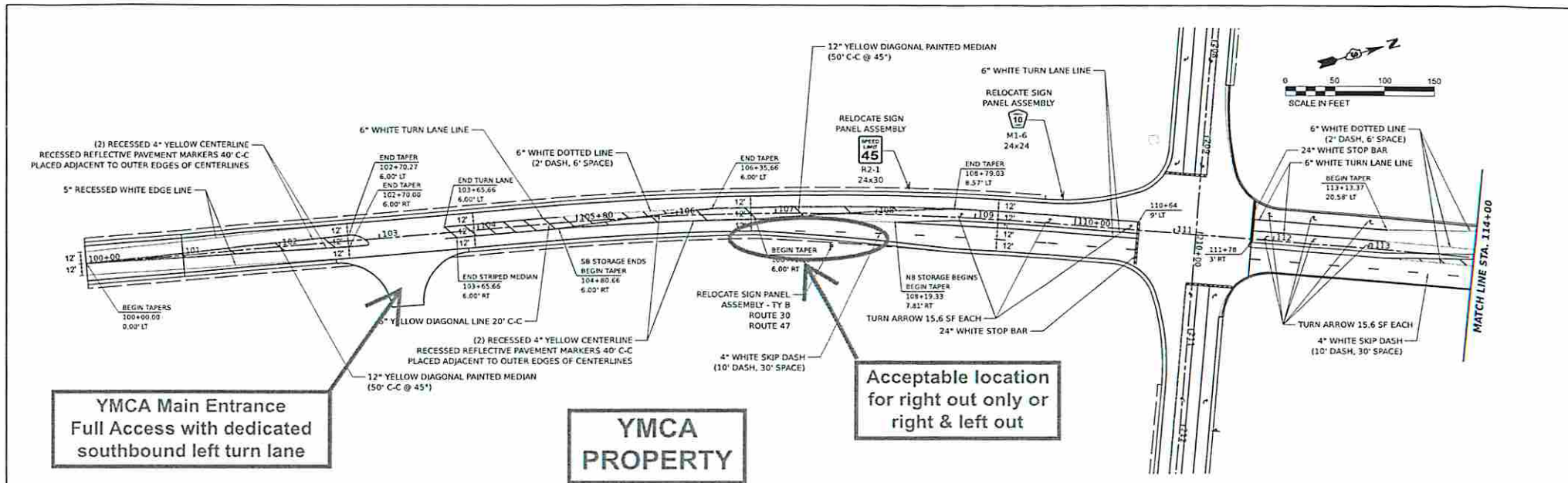
REVISIONS: \_\_\_\_\_  
 DESIGNED: \_\_\_\_\_  
 DRAWN: \_\_\_\_\_  
 CHECKED: \_\_\_\_\_  
 DATE: \_\_\_\_\_

USER NAME: \_\_\_\_\_  
 PLOT SCALE: 1" = 100' (AS SHOWN)  
 PLOT DATE: \_\_\_\_\_

MAPPING: \_\_\_\_\_  
 DATE: \_\_\_\_\_  
 DRAWN: \_\_\_\_\_  
 CHECKED: \_\_\_\_\_

PROJECT NO.: \_\_\_\_\_  
 SHEET NO.: \_\_\_\_\_

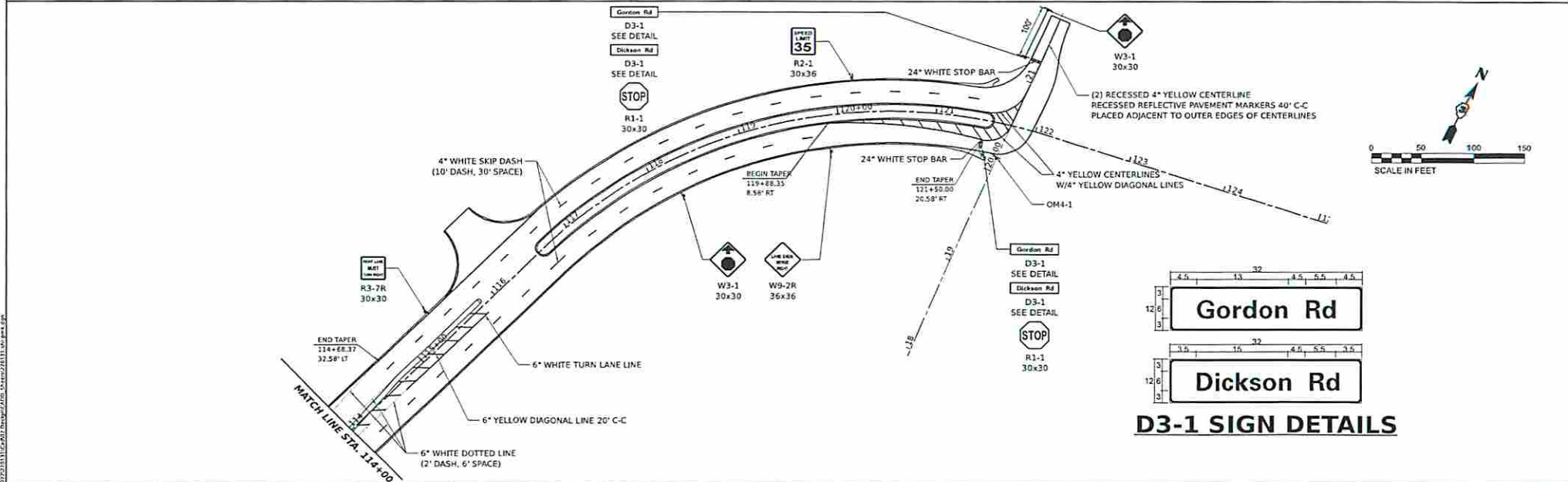




**YMCA Main Entrance**  
Full Access with dedicated southbound left turn lane

**YMCA PROPERTY**

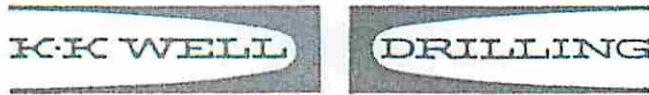
Acceptable location for right out only or right & left out



**D3-1 SIGN DETAILS**

<b>HAMPTON LENZING AND KENWICK, INC.</b> 1000 W. 100th St. Chicago, IL 60642	USER NAME = ksharma	DESIGNED -	REVISED -	<b>KENDALL COUNTY HIGHWAY DEPARTMENT</b> 6780 SOUTH ROUTE 47 YORKVILLE, IL 60560	<b>CANNONBALL TRAIL / GORDON ROAD</b> PAVEMENT MARKING AND SIGNING PLAN	F.A. RTE.	SECTION	COUNTY	TOTAL SHEETS	SHEET NO.
	PLOT SCALE = 8.58846417 ft. PLOT DATE = 5/10/2023	DRAWN -	REVISED -			22-00169-00-TL	KENDALL	351	65	CONTRACT NO.

PROPOSAL



Pump Sales & Service - Call For Estimates
11900 N. State Route 47
Morris, IL 60450

TO: FOX VALLEY YMCA
3875 ELDAMAIN ROAD
PLANO, IL 60545
630.247.9301 LARRY NELSON
PHONE FAX
LARRY.NELSON.WSPY@GMAIL.COM

RESPOND TO: K & K WELL DRILLING, INC.
P.O. BOX 430
YORKVILLE, IL 60560
630-553-5111 630-553-7494
PHONE FAX

THE UNDERSIGNED PROPOSES TO FURNISH ALL MATERIALS AND PERFORM ALL LABOR NECESSARY TO COMPLETE THE FOLLOWING:

JOB LOCATION: FOX VALLEY YMCA - CANNONBALL TRAIL ROAD & GALENA ROAD, BRISTOL
LEGAL DESCRIPTION: 780' 6" WELL W/ 7.5 HP EST. 35 GPM CONSTANT PRESSURE PUMP SYSTEM

Table with 2 columns: Description and Price. Items include Mobilization of equipment & permits, mud drill, casing, pumps, and labor. Total Proposed Cost is \$ 69,956.00.

TERMS: ZERO DOWN PAYMENT UPON ACCEPTANCE. BALANCE DUE NET 30
70 AMP BREAKER SERVICE WITH #4 GAUGE WIRE - SERVICE PANEL TO DRIVE REQUIRED

RESPECTFULLY SUBMITTED, K & K WELL DRILLING, INC

DATE June 2, 2023

SIGNATURE [Signature]
Ken Knierim

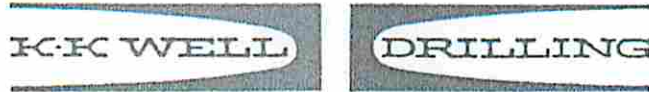
ACCEPTANCE

It is the property owner's responsibility to provide right of way access to the well location. It should be understood that the nature of drilling means heavy machinery moving in your yard. A certain amount of mess in the form of tire ruts, flow of water, drill mud, and chips from the drilling operation should be expected. If the pump installation requires trenching this will also affect the yard area. WE CANNOT BE RESPONSIBLE FOR REPAIRING ANY DAMAGE TO LANDSCAPING OR ANY UNDERGROUND UTILITIES. We are not responsible for any water test, nor the quantity or quality of water. Labor is guaranteed for 30 days. Material is guaranteed for one year. Return signed proposal with legal description of property. Please stake well location and mark tank location on interior wall of foundation. A finance charge of 1-1/2% per month, an annual percentage rate of 18% will be added to delinquent accounts. You are hereby authorized to furnish all materials and labor required to complete the work mentioned in the above proposal, for which the undersigned agrees to pay the amount mentioned in said proposal, and according to the terms thereof. Should contractor bring suit in court to enforce any terms of the contract, owner, or acceptor of this proposal shall pay to contractor his costs, expenses, and reasonable attorney fees. The parties consent to the sole and exclusive jurisdiction in the State of Illinois, County of Kendall, for any claims disputes between the parties. The parties further agree that or any claims or disputes shall be governed by the laws of the State of Illinois. In the event the Company is found to have any liability to Customer in connection with this agreement, the parties agree that Company's liability to Customer shall not exceed the amount Customer has paid pursuant to this contract Upon signature this document becomes a binding contract upon both parties.

DATE ACCEPTED

SIGNATURE

PROPOSAL



Pump Sales & Service - Call For Estimates  
 11900 N. State Route 47  
 Morris, IL 60450

TO: FOX VALLEY YMCA  
3875 ELDAMAIN ROAD  
PLANO, IL 60545  
630.247.9301      LARRY NELSON  
PHONE                      FAX  
LARRY.NELSON.WSPY@GMAIL.COM

RESPOND TO: K & K WELL DRILLING, INC.  
P.O. BOX 430  
YORKVILLE, IL 60560  
630-553-5111      630-553-7494  
PHONE                      FAX

THE UNDERSIGNED PROPOSES TO FURNISH ALL MATERIALS AND PERFORM ALL LABOR NECESSARY TO COMPLETE THE FOLLOWING:

JOB LOCATION: FOX VALLEY YMCA - CANNONBALL TRAIL ROAD & GALENA ROAD, BRISTOL  
 LEGAL DESCRIPTION: 8" WELL W/ 15 HP EST. 70 GPM CONSTANT PRESSURE PUMP SYSTEM

MOBILIZATION OF EQUIPMENT / TOOLING COST / DIG CIRCULATION PITS	\$ 1,500.00
MUD DRILL 16 1/4" HOLE TO EST. 84' @ \$55/FT	4,620.00
SET EST. 84' 12" BLACK STEEL CASING @ \$125/FT	10,500.00
AIR DRILL 11" HOLE FROM EST. 84' TO EST. 540' = 456' @ \$65/FT	29,640.00
PRESSURE GROUT 12" ANULAR SPACE (\$750) (3) 3" Ductile Iron checks (\$425/ea)	2,025.00
SET EST. 543' 8" T/C BLACK STEEL CASING @ \$79/FT	42,897.00
<u>PROFESSIONAL TYPE A NEAT CEMENTING OF 8" T/C BLACK STEEL CASING</u>	30,000.00
AIR DRILL 7 7/8" HOLE FROM EST. 540' TO EST. 780' = 240' @ \$45/FT	10,800.00
8" DRIVE SHOE (\$350) 12" DRIVE SHOE (\$550)	900.00
20 HP SPD20200F GOULDS S-DRIVE VFD CONTROLLER (208V 3 PH POWER)	13,293.00
15 HP 200V 3PH 6" GOULDS 65L15 STAINLESS STEEL SUBMERSIBLE WELL PUMP	10,897.00
EST. 504' 3" T/C S40 GALV. DROP PIPE @ \$36/FT	18,144.00
EST. 510' 2/3 FLAT JACKETED SUBMERSIBLE PUMP CABLE @ \$16/FT	8,160.00
MANIFOLD SET UP UTILIZING A WX-350 PRESSURE TANK (119 GALLON )	2,975.00
8" X 10" BAKER SPOOL PITLESS ADAPTER UNIT W/ 2" SERVICE LINES	11,884.00
AUXILLARY AIR (\$7,500) COST OF LABOR & EQUIPMENT TO COMPLETE (\$10,000)	17,500.00
Total Proposed Cost	<u>\$ 215,735.00</u>

TERMS: ZERO DOWN PAYMENT UPON ACCEPTANCE. BALANCE DUE NET 30

All drill spoils and circulatory fluids (drill mud) to be left on site - if desired to contain and haul off site, add \$2,500 to cost if necessary to utilize 7" p/e black steel liner pipe, material charge \$50 per foot plus \$575/hr equip/labor charge to install

RESPECTFULLY SUBMITTED, K & K WELL DRILLING, INC

DATE JUNE 2, 2023

SIGNATURE 

Ken Knierim

ACCEPTANCE

It is the property owner's responsibility to provide right of way access to the well location. It should be understood that the nature of drilling means heavy machinery moving in your yard. A certain amount of mess in the form of tire ruts, flow of water, drill mud, and chips from the drilling operation should be expected. If the pump installation requires trenching this will also affect the yard area. WE CANNOT BE RESPONSIBLE FOR REPAIRING ANY DAMAGE TO LANDSCAPING OR ANY UNDERGROUND UTILITIES. We are not responsible for any water test, nor the quantity or quality of water. Labor is guaranteed for 30 days. Material is guaranteed for one year. Return signed proposal with legal description of property. Please stake well location and mark tank location on interior wall of foundation. A finance charge of 1-1/2% per month, an annual percentage rate of 18% will be added to delinquent accounts. You are hereby authorized to furnish all materials and labor required to complete the work mentioned in the above proposal, for which the undersigned agrees to pay the amount mentioned in said proposal, and according to the terms thereof. Should contractor bring suit in court to enforce any terms of the contract, owner, or acceptor of this proposal shall pay to contractor his costs, expenses, and reasonable attorney fees. The parties consent to the sole and exclusive jurisdiction in the State of Illinois, County of Kendall, for any claims disputes between the parties. The parties further agree that or any claims or disputes shall be governed by the laws of the State of Illinois. In the event the Company is found to have any liability to Customer in connection with this agreement, the parties agree that Company's liability to Customer shall not exceed the amount Customer has paid pursuant to this contract Upon signature this document becomes a binding contract upon both parties.

DATE ACCEPTED \_\_\_\_\_

SIGNATURE \_\_\_\_\_



PRAIRIE STATE WATER SYSTEMS, INC

3281 E 28<sup>th</sup> RD, MARSEILLES IL 61341

PHONE: 815-357-8300

EMAIL: [office@prairiestatewater.com](mailto:office@prairiestatewater.com)

State License #'s 103-004389

*Your full service well equipment contractor & installer.*

### Water Well Proposal

Date: 6/9/23

Owner Info:	Contractor Info:	Jobsite Info:
Name: <u>Larry Nelson</u>	Name:	Name:
Address:	Address:	Address: <u>Corner of Galena Rd &amp; Cannonball Trail</u>
Phone: <u>630-247-9301</u>	Phone:	PIN:
Email: <u>larry.nelson.wspy@gmail.com</u>	Email:	PO#:
Notes:	Notes:	Notes:

### Drill & Case Well

Drill Water Well to the depth of (100' min cost) <u>200</u> ft. <input checked="" type="checkbox"/> Bedrock <input type="checkbox"/> Gravel.... @ \$ <u>36</u> per ft.	\$ <u>7200.00</u>
Water Well Casing (100' min cost): Diameter <u>6</u> " in. Type: PVC <input type="checkbox"/> Steel <input checked="" type="checkbox"/> <u>70</u> ' ft. @ \$ <u>42</u> per ft.	\$ <u>2940.00</u>
Well Screen (if required) Slot Size <u>.020</u> Type: PVC <input type="checkbox"/> S.S. <input checked="" type="checkbox"/> \$ <u>1785.00</u>	\$ <u>1785.00</u>
Grout in Well Casing (as per State of Illinois Health Code) NSF Approved	\$ <u>1500.00</u>

### Install Water System/Pumping Equipment

Well Pump H.P. <u>5</u> Voltage: <u>230</u> Manuf: <u>Franklin</u> (5 YR WARRANTY)	\$ <u>4265.00</u>
VFD/Drive System Make: <u>Phase Tech</u> Model: <u>E55A</u>	\$ <u>3870.00</u>
Water Storage Tank Model: <u>5gallon</u> Manufacturer: <u>Flexcon</u> (7 YR WARRANTY)	\$ <u>465.00</u>
Drop Pipe to Suspend Well Pump <u>160</u> ft. PVC <input checked="" type="checkbox"/> Steel <input type="checkbox"/> Size: <u>2</u> " @ \$ <u>8.00</u> per ft.	\$ <u>1280.00</u>
Submersible Power Cable (including from well to bldg.) <u>200</u> ft. Size: <u>8/3</u> Type: <u>flat</u> @ \$ <u>5.65</u> per ft.	\$ <u>1130.00</u>
Pitless Adaptor Size: <u>2</u> " Model: <u>SP-70x</u> Manufacturer: <u>Cambell</u>	\$ <u>1262.00</u>
Water Line From Well to Building/House <u>30</u> ' ft. Size <u>2</u> " Type: <u>Poly</u> @ \$ <u>12.50</u> per ft.	\$ <u>375.00</u>
Brass fitting & Stainless Steel for underground connection, plastic conduit for power cable	\$ <u>2500.00</u>
Tank Kit includes: pressure switch, gauge, valves, boiler drain, sample tap, brass adaptors, piping	\$ <u>1060.00</u>
Illinois State Tax on Materials Only 7%	\$ <u>1445.29</u>
Illinois State Well Permit Fee & Clerical (Add \$500.00 for NTNC if needed) ✖	\$ <u>250.00</u>
Labor, Hoist, Equipment to install your Water System as per State and County Health Code	\$ <u>4400.00</u>
File with State of Illinois/County Construction Reports & Paperwork, Arrange Inspections	

\* If any other permits are required customer is responsible for obtaining them.



PRAIRIE STATE WATER SYSTEMS, INC

3281 E 28<sup>th</sup> RD, MARSEILLES IL 61341

PHONE: 815-357-8300

EMAIL: [office@prairiestatewater.com](mailto:office@prairiestatewater.com)

State License #'s 103-004389

*Your full service well equipment contractor & installer.*

Mobilization, Fuel Adjustment Fee, Plank into well location (if needed)	\$ <u>2500.00</u>
Water Test for Bacteria	\$ <u>400.00</u>
Drill Cuttings Removal	\$ <u>N/A</u>
Liner \$15.50 per foot + \$425 packer assembly	\$ _____
Seal abandon well as per state and county health code	\$ <u>N/A</u>
<b>Your Cost Based on the Above Estimate</b>	\$ <u>36,842.<sup>29</sup></u>

**Options:**

IF sufficient flow is not encountered and water well  
needs to be drilled to 600' with 7.5hp 30gpm  
pump with 2" service into building, variable  
speed drive

\$ 56,700.00



PRAIRIE STATE WATER SYSTEMS, INC  
3281 E 28<sup>th</sup> RD, MARSEILLES IL 61341  
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State License #'s 103-004389

*Your full service well equipment contractor & installer.*

**PLEASE NOTE THE FOLLOWING:**

1. There is a 100' drilling minimum cost on all wells and a 100' minimum on well casing, regardless of actual depth.
2. It is the property owner's/contractor's responsibility to provide right of way access to the well location, Prairie State to notify and call JULIE 48 hours in advance for underground utilities. It should be understood that the nature of drilling means heavy machinery moving in your yard. A certain amount of mess in the form of tire ruts, flow of water, drill mud, and chips from the drilling operation should be expected. If the pump installation requires trenching this will also affect the yard area. **WE CANNOT BE RESPONSIBLE FOR REPAIRING ANY DAMAGE TO LANDSCAPING OR ANY UNDERGROUND UTILITIES.** All care will be taken to prevent any lawn damages. Machine backfill only: **NO LANDSCAPING.**
3. We are NOT responsible for the quantity or quality of water.
4. All labor costs quoted in this proposal are based upon work being performed during normal work hours. We are not responsible for delays due to incimate weather, i.e lightening, heavy rain, etc.
5. Labor guarantee is 2 years from date of installation. Material warranted for 1 year unless specified above.

**PAYMENT TERMS:** A 25% down payment will be required to proceed. The remainder is due upon completion of the well, NO RETAINAGE WILL BE ACCEPTED BY PSWS. All equipment is property of PSWS until paid in full. **We must charge a 2% fee if the final invoice is paid by credit card.** Invoices past 30 days will be subject to a 2% interest fee.

This proposal is valid for 90 days from the date.

Your actual bill may vary from the estimate cost due to changes in formations, locations, and GPM/yield of your well. Any additional costs will be discussed with you and or your contractor prior to installation and final billing.

**By signing this agreement you acknowledge that you have read and agree to the above contract.**

Your Prairie State Representative *[Signature]* Date 6/19/23

Customer Signature \_\_\_\_\_ Date \_\_\_\_\_



75 STAFF @ 15 \$/PD  
400 WASH @ 5 \$/PD  
2175 GAL PER DAY  
4500 GAL TANK  
LIFT STATION  
10,000  
20,000



630.293.1900

STEEL, INC.

Fax 630.293.0881

1800 Arthur Drive • West Chicago, Illinois 60185

4500 GAL TANK \$ 9000.00

6' LIFT STATION 2 LIFT PUMP & CONTROL  
\$ 30,000

SEPTIC FIELD 1500 LIFT  
27,000

SCH 40 PIPE 9" 2000

SCH 40 PIPE 1 1/2" 4000

NO ELECT ON PIPE  
SUBJECT TO FINAL  
DESIGN

\$ 71,000

[www.napcosteel.com](http://www.napcosteel.com)

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FAST DELIVERY + QUALITY SERVICE = CUSTOMER SATISFACTION

Member  Metals Service Center Institute



## Larry Nelson

---

**From:** Tim Campbell <Timc@liteconstruction.com>  
**Sent:** Monday, June 19, 2023 2:34 PM  
**To:** larry.nelson@nelsonmultimedia.com; swayne foxvalleymca.org  
**Subject:** Site Grant numbers

Hi Larry,

Per our conversation yesterday here are some budget numbers for your use on securing a grant for water retention.

Storm sewer piping work	\$123,000.00
Detention/Retention pond work	<u>\$105,000.00</u>
Total	\$228,000.00

*Tim Campbell*

Lite Construction, Inc.  
711 S. Lake St.  
Montgomery, IL 60538  
Office 630-896-7220  
Cell 630-417-4463



PROJECT PROPOSAL

1/6/AM 23-18

Company
Helm Service
2283 Business US 20 East
Freeport, IL 61032
Ph: 815-990-0064

Proposal Date: 2/28/2023
Proposal Number: P01458

Bill To Identity
Kendall County
111 W. Fox Street
Yorkville, IL 60560
Dan Polvere

Agreement Location
Kendall County HHS Building
811 John Street
Yorkville, Illinois 60560
Luke Prisco

RE: Kendall county HHS IT Room AC

Dear Dan,
Helm Service would like to thank you for the opportunity to provide this proposal for your consideration. Partnering with Helm Service for this work will ensure you are receiving the highest technical expertise in our industry. Our mechanical service procedures promote the highest safety and environmentally conscious practices available.

Helm Service is an Awarded Vender through the Equalis Group Cooperative Purchasing Organization. As an Awarded Vendor, Helm Service offers Equalis Group members the opportunity to purchase products at discounted pricing without the delay and expense of going out to bid.

Helm Group & Equalis Group Publicly Procured Master Agreement Contract #R10-1132B:
Region 10 Education Service Center (Region 10), and Equalis Group Lead Agency, issued RFP #R10-1132 for HVAC Installers & Energy Management Services on 1/28/2022 and subsequently entered into Contract #R10-1132B with Helm Group.
Contract Information
Initial Term Through: 4/30/2025
Renewable Through: 4/30/2027

Additional information regarding the procurement process and contract award can be found on the Helm group Page (https://equalisgroup.org/helm-group/) at the Equalis Group website, including the Helm Group products and services available through the Master Agreement, RFP and scoring documents, the Master Agreement between Region 10 and Helm Group, and pricing/discount model.

As a member of the Equalis Group, this procurement vehicle is immediately available to Kendall County.

Kendall County Equalis Member #:EG-0033936
Project Scope Helm/Equalis PQN #: 6149706

The existing ceiling mount Liebert cooling unit is R22 and is aging. There is currently no redundancy.

We propose replacement of (1) existing IT Liebert mini mate at the HHS building with (2) split systems with wall mounted dx fan coils and low ambient condensers. This will offer partial redundancy.

- Units will be controlled from two new space sensors and units will have bacnet cards
Includes new power to the new ACCU's on roof and to the indoor units.
We have included a \$5k allowance for Trane to pull the bacnet points into their system from the new bacnet cards.

Investment for Above.....\$41,000.00

**Clarifications:**

- Please note –We are not responsible for delays in equipment/material deliveries due to COVID-19. With current environment, pricing is subject to change pending any equipment cost increases.
- Work to be performed during normal working hours of 7:00am thru 3:30pm, Monday thru Friday.
- *This proposal, scope, and price is the proprietary property of Helm Service and is for our Client's use only, as it is to be utilized for the agreement evaluation.* This Agreement sets forth all of the terms and conditions binding upon the parties hereto; and no person has authority to make any claim, representation, promise or condition on behalf of Helm Service, which is not expressed herein. No party shall alter this agreement. This proposal will become a binding Agreement only after acceptance by Client and approval by an officer of Helm Service as evidenced by their signatures below. All rights to any designs presented are retained by Helm Service.
- Proposal valid for 30 days.

**Exclusions:**

- The scope of this proposal does not include the replacement of any other components of the mechanical or controls systems that are not specifically listed in this proposal.
- Temporary HVAC equipment or rental equipment.
- Permits, Inspection fees of any kind.
- Isolation valves, strainers, check valves, etc. unless specifically noted.
- Electrical work of any kind, starters, disconnects, VFD's wire, conduit, breakers, fuses, etc. Unless noted above.
- Roofing, cutting, patching, flashing, painting.
- All work associated with Fire/Life Safety, including interfaces and interlocks to the Fire Alarm System, smoke detectors, fire dampers, smoke control dampers, and smoke/fire dampers.
- Structural building/walls; cutting, patching, and coring.
- Payment and performance bonds.
- All responsibility for Lead and asbestos identification, abatement, removal, and disposal prior to start of job.

Thank you for the opportunity. We look forward to working with you.

**Tom Burke**

Business Development |Helm Service

815-990-0064 **cell**

tburke@helmgroupp.com

**Maria Dierking**

Account Manager |Helm Service

815-990-0496 **cell**

mdierking@helmgroupp.com



Upon execution as provided below, this agreement, including the following pages attached hereto (collectively, the "Agreement"), shall become a binding and enforceable agreement against both parties hereto. Customer, by execution of this Agreement, acknowledges that it has reviewed and understands the attached terms and conditions and has the authority to enter into this Agreement.

**Contractor**

*Tom Burke*

Signature (Authorized Representative)

Tom Burke

Name (Print/ Type)

815-990-0064

Phone

2/28/2023

P01458

Date

Proposal #

**Customer**

*Matthew Kellogg*

Signature (Authorized Representative)

Matthew Kellogg

Name (Print/ Type)

Chairman

Title

5/2/23

Date

PO#

## HELM SERVICE PROJECT - TERMS AND CONDITIONS

1. TERMS: IF THIS CONTRACT INVOLVES THE PURCHASE OF MATERIALS AND EQUIPMENT ONLY, THE PURCHASE PRICE SHALL BE PAYABLE AT THE TIME OF DELIVERY OF THE MATERIALS AND/OR EQUIPMENT; IF THIS CONTRACT INVOLVES LABOR OR LABOR AND MATERIALS AND EQUIPMENT, PROGRESS BILLINGS WILL BE SUBMITTED COVERING MATERIALS AND EQUIPMENT DELIVERED TO THE JOB SITE OR STORED IN ACCEPTABLE STORAGE FOR DELIVERY TO THE JOB SITE. THIS PROGRESS BILLING WILL ALSO INCLUDE LABOR WHICH HAS BEEN EXPENDED ON THE JOB OR DIRECTLY CONCERNED WITH THE JOB. THIS PROGRESS BILLING AMOUNT WILL BE DUE TEN DAYS AFTER BILLING DATE. FOR JOBS WHICH REQUIRE RETENTION, A RETENTION AMOUNT OF FIVE PERCENT WILL BE WITHHELD. IT WILL BECOME DUE AND PAYABLE AT THE COMPLETION OF HELM SERVICE'S PORTION OF THE PROJECT.
2. Title to the materials and equipment shall remain with Helm Service until the customer has paid the total price in full, and if the customer should fail to make any payment to Helm Service as the same becomes due or the customer fails to perform any other obligation under this contract, Helm Service may take possession of the materials and equipment.
3. Helm Service warrants that its labor and installation shall be done in a good and workmanlike manner and shall be free from defects for a period of one year after completion of the installation. Helm Service warrants that all equipment and materials furnished will be new unless otherwise specified in this contract, and that Helm Service has good title thereto. Helm Service does not warrant the quality of the equipment and materials furnished in any respect and the customer's remedy for defects in the equipment and materials shall be against Helm Service's suppliers or the manufacturers of the materials and equipment. Helm Service will deliver all manufacturers' written warranties to the customer upon completion of installation. UNDER NO CIRCUMSTANCES WILL HELM SERVICE BE RESPONSIBLE FOR LOSS OF USE, LOSS OF PROFITS, INCREASED OPERATING OR MAINTENANCE EXPENSE, CLAIMS OF CUSTOMER'S, TENANTS, OR CLIENTS, OR ANY SPECIAL, INDIRECT OR CONSEQUENTIAL DAMAGES.
4. Once the equipment and materials have been delivered to the job site, the Customer assumes all risk of damage to same, by any cause, except that brought about by the negligence of Helm Service and its employees. The customer shall carry all Risk, Property Insurance to the full value of the materials and equipment and name Helm Service as an Additional Insured to the extent of its interest. The Customer shall be responsible for purchasing and maintaining such liability insurance as will protect him against claims which may arise from operations under the Contract.
5. Helm Service will obtain Liability and Workers' Compensation Insurance protecting it against claims which may arise from operations under the contract.
6. Helm Service will make delivery or installation, when provided herein, within a reasonable time after this contract is entered into, but it will not be responsible for delays caused by unavailability of machinery, equipment, materials or parts, shipper's delays, strikes, lockouts, restrictions imposed by civil or military authority, priority regulation of some governmental body, insurrection or riot, or any other cause beyond Helm Service's control. If a time for performance is stated in this agreement, it shall be deemed to be an estimate only. If Helm Service is required to make some installation under this contract, the customer shall be responsible for putting the premises in a satisfactory condition including furnishing electric power, light, heat, and water so that installation can start promptly and be completed efficiently.
7. If Helm Service shall fail to perform any of its obligations under this contract and fails to perform after the customer gives Helm Service ten (10) days' written notice of the specific deficiencies, the customer may have someone else complete the performance, but Helm Service's liability shall be limited to what it reasonably costs the customer to obtain completion of Helm Service's obligations under this contract. If Helm Service fails to perform any of its obligations under this contract, the customer, at customer's option, and without being required to do so, may cancel this contract by giving Helm Service ten (10) days written notice.
8. If the Project is stopped for a period of thirty (30) days under an order of any court or other public authority having jurisdiction, or as a result of an act of government, such as a declaration of a national emergency making materials unavailable, through no act or fault of Helm Service or if the Project should be stopped for a period of thirty (30) days by Helm Service for the customer's failure to make payment thereon as provided in Paragraph 1, then Helm Service may upon seven (7) days written notice to the customer terminate this agreement and immediately recover from the customer payment for all work to date and for any proven loss sustained upon any materials, equipment, tools, construction equipment and machinery, including reasonable profit and damages.
9. In the event either party must commence a legal action to enforce any rights under this contract, the successful party shall be entitled to all court costs and reasonable attorney's fees as determined by the court for prosecuting or defending the claim as the case might be.
10. The Customer shall not leave any of the equipment or systems furnished or installed by Helm Service in operation until the customer has approved and accepted same and paid Helm Service the price in full.
11. Any written notice required under this contract may be delivered personally to the other party or mailed as certified mail, return receipt requested, to the other party's address as it appears in this agreement or as given to the other party by written notice during the terms of this contract.
12. To the fullest extent permitted by law, Customer shall indemnify and hold harmless Helm Service, its agents and employees from and against all claims, damages, losses and expenses, including but not limited to attorney's fees, arising out of or resulting from the performance of work hereunder, provided that such claim, damage, loss or expense is caused in whole or in part by any active or passive act or omission of Customer, anyone directly or indirectly employed by Customer, or anyone for whose acts Customer may be liable, regardless of whether it is caused in part by the negligence of Helm Service.

**COUNTY OF KENDALL, ILLINOIS**

**ORDINANCE 2023-\_\_\_**

**ORDINANCE AUTHORIZING A BUDGET AMENDMENT TO THE  
KENDALL COUNTY FISCAL YEAR 2023 BUDGET**

WHEREAS, 55 ILCS 5/6-1002 provides that, the authority of the County Board to amend the annual appropriation ordinance at any point during the fiscal year shall be the same as its authority to determine and adopt the original annual budget; such amended budget shall be prepared as otherwise provided in this Section; and

WHEREAS, 55 ILCS 5/6-1003 provides that, after the adoption of the county budget, transfers of budget appropriations affecting personnel and capital may be made at any meeting of the county board by a two-thirds vote of all members constituting such board, provided any such transfer of appropriations does not affect the total amount appropriated for the fund; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increased transfer out of \$500,000 to remain in compliance with the County's 6 Month General Fund Balance Policy adopted by Resolution 2014-33 to Health Care/Benefit Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increased transfer out of \$650,000 to remain in compliance with the County's 6 Month General Fund Balance Policy adopted by Resolution 2014-33 to Public Safety Capital Improvement Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increased transfer out of \$1,956,390 to remain in compliance with the County's 6 Month General Fund Balance Policy adopted by Resolution 2014-33 to Building Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase in expense of \$50,000 to the line Miscellaneous Expense Line in the Sheriff Medical Assist Recover Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase in revenue of \$50,000 to the line Grant Award Line in the Sheriff Medical Assist Recover Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase transfer out of \$4,751 to the Transfer to Tuberculosis Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase transfer in of \$4,751 to the Transfer from General Fund Line in the Tuberculosis Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase transfer in of \$4,751 to the Transfer from Health and Human Services Line in the Tuberculosis Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase transfer out of \$4,751 to the Transfer to Tuberculosis Line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the decrease expense of \$370,000 to the Distribution Line in the Social Service for Seniors Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$32,500 to the CNN Line in the Social Service for Seniors Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$60,000 to the Fox Valley Older Adults Line in the Social Service for Seniors Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$15,500 to the Fox Valley Older Adults Line in the Social Service for Seniors Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$75,000 to the Oswegoland Seniors Inc Line in the Social Service for Seniors Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$10,000 to the Prairie State Legal Line in the Social Service for Seniors Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$128,000 to the Senior Service Associations Line in the Social Service for Seniors Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$12,000 to the VNA Health Care Line in the Social Service for Seniors Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase revenue of \$103 to the Current Property Tax Line in the Liability Insurance Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the decrease transfer in of \$4,700 to the Transfer from Adult Redeploy Line in the Health and Human Services Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the decrease transfer in of \$130 to the Transfer from Health Department Line in the Drug Service Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the decrease transfer in of \$370 to the

Transfer to HHS Line in the Kendall County Drug Service Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$1,044 to the Supplies Line in the Lost Revenue Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase transfer out of \$12,750 to the Transfer to Historic Preservation CLG Grant Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the decrease expense of \$31,500 to the FSA Monthly Fee Line in the Health Care/Benefit Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase transfer out of \$179,116 to the Transfer to Public Safety Line in the Public Safety Sales Tax Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase transfer in of \$179,116 to the Transfer from Public Safety Line in the Public Safety Capital Improvement Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$365,000 to the Miscellaneous Expense Line in the Public Safety Capital Improvement Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$31,866.25 to the Miscellaneous Expense Line in the Public Safety Capital Improvement Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$6,066.77 to the Copier Expense Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$140,000 to the Salaries-Director Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$84,496.75 to the Salaries-Generalist Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$9,630 to the Salaries-Intern Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$9,876.04 to the Office Supplies Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$250 to the Postage Line in the Corporate (General) Fund Budget; and



WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$1,200 to the Training Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$500 to the Mileage Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$9,500 to the Employee Appreciation Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$269.66 to the Subscription Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$2,250.53 to the Contractual Service Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$474 to the Professional Organization Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$2,283.46 to the Professional Organization Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$135 to the Internship Program Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$29,814.80 to the Salaries-Maintenance Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$20,000 to the Salaries-Manager Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$10,000 to the Salaries-Compliance Officer Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$9,360 to the Salaries-Clerical Officer Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$37,498.50 to the Salaries-Administration Line in the Economic Development Commission Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase transfer out of \$36,498.50 to the Transfer to Economic Development Line in the Restricted Econ. Development Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$8,100 to the Salaries-Intern Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$1,000 to the Cybersecurity Line in the Lost Revenue Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the decrease expense of \$275,000 to the Capital Expenditures Line in the Building Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$275,000 to the Other Public Health Services Line in the American Rescue Plan Act Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$14,500 to the Other Public Health Services Line in the American Rescue Plan Act Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$80,000 to the Mental Health Service Line in the American Rescue Plan Act Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$361,000 to the Aid to Non-Profit Service Line in the American Rescue Plan Act Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the decrease expense of \$361,000 to the Aid to Non-Profit Service Line in the American Rescue Plan Act Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the decrease expense of \$500,000 to the Drinking Water Storage Line in the American Rescue Plan Act Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$500,000 to the Water and Sewer Other Line in the American Rescue Plan Act Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the decrease transfer out of \$1,200 to Courthouse Debt Service 2016 Line in the Public Safety Sales Tax Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$45,100 to the Capital Expenditure Line in the Building Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$1,900 to the

Salaries- Dept. Head Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$3,500 to the Salaries- Supervisors Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$2,455 to the Salaries- Administration Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$5,732.50 to the Salaries- Deputy Treasurer Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$3,723 to the Salaries- Clerical Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$11,168 to the Salaries- Clerical Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$1,474.50 to the Salaries- Director Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$4,025 to the Salaries- Department Head Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$1,316.75 to the Salaries- Other Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$1,481.95 to the Salaries- Clerical Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$1,259.45 to the Salaries- Manager Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$1,107 to the Salaries- Department Head Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$7,057.10 to the Salaries-Network/LAN Support Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$2,728 to the Salaries- Other Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$869.20 to the Salaries- Per Diems Line in the Corporate (General) Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$1,850 to the Administrative Expense Line in the American Rescue Plan Act Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$1,357 to the PSW: Rehiring Public Sector Line in the American Rescue Plan Act Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$1,760 to the Salary and Wages Line in the American Rescue Plan Act Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$1,030 to the PSW: Rehiring Public Sector Line in the American Rescue Plan Act Fund Budget; and

WHEREAS, the Fiscal Year 2023 Budget did not include the increase expense of \$16,961 to the Miscellaneous Expense Line in the Public Safety Capital Improvement Fund Budget; and

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Kendall County, Illinois that the following budget revisions and journal entries in the Fiscal Year 2023 Budget are hereby authorized as follows in attached Exhibit A.

BE IT FURTHER RESOLVED, that the Kendall County Clerk is hereby authorized to distribute a certified copy of this Ordinance to the County Administrator and the Kendall County Treasurer.

Approved and adopted by a two-thirds majority vote of the County Board of Kendall County, Illinois, this 18th day of July 2023.

Board Chairman Signature:

Attest:

\_\_\_\_\_  
Matt Kellogg, Chairman  
County Board

\_\_\_\_\_  
Debbie Gillette  
County Clerk

\_\_\_\_\_ Ayes

\_\_\_\_\_ Nays  
\_\_\_\_\_ Abstain

Exhibit A

No.	Org	Object	Description	Debit	Credit
1	11003038	61450	Transfer to Health Care/ Benefit Fund	500,000.00	
2	136125	40000	Transfer from General Fund		500,000.00
3	11003038	61040	Transfer to Public Safety Capital Improvement Fund	650,000.00	
4	140425	40000	Transfer from General Fund		650,000.00
5	11003038	61100	Transfer to Building Fund 1401	1,956,390.00	
6	140125	40000	Transfer from General Fund		1,956,390.00
7	150320	42970	Grant Award		50,000.00
8	150320	66500	Miscellaneous Expense	50,000.00	
9	121013	40000	Transfer From General Fund		4,571.00
10	11003038	61560	Transfer to Tuberculosis Fund	4,571.00	
11	120513	61560	Transfer to Tuberculosis Fund	4,571.00	
12	121013	40080	Transfer from HHS		4,571.00
13	120925	66990	Distribution		370,000.00
14	120925	66910	CNN	32,500.00	
15	120925	66890	Fox Valley Older Adult Services	60,000.00	
16	120925	61050	Kendall Area Transit	15,500.00	
17	120925	66930	Oswegoland Seniors Inc	75,000.00	
18	120925	66860	Prairie State Legal Services	10,000.00	
19	120925	66730	Senior Services Associations	128,000.00	
20	120925	66770	VNA Health Care	12,000.00	
21	120725	41010	Current Property Tax		103.00
22	120513	40070	Transfer from Adult Redeploy	4,700.00	
23	132225	61200	Transfer to HHS		130.00
24	120513	40480	Transfer From Drug Service	370.00	
25	177125	70040	Supplies	1,044.00	
26	11003038	61540	Trns to Historic Pres. CLG Gnt	12,750.00	
27	136125	65690	FSA Monthly Fee	31,500.00	
28	132725	61040	Transfer to Public Safety Capital Improvement Fund	179,116.00	
29	140425	40200	Transfer from Public Safety		179,116.00
30	140425	66500	Miscellaneous Expense	365,000.00	
31	140425	66500	Miscellaneous Expense	31,866.25	
32	11002233	65880	Copier Expense	6,066.77	
33	11003131	51200	Salaries- Director	140,000.00	
34	11003131	51630	Salaries- Generalist	84,496.75	
35	11003131	51640	Salaries- Interns	9,630.00	
36	11003131	62000	Office Supplies	9,876.04	
37	11003131	62010	Postage	250.00	
38	11003131	62060	Training	1,200.00	
39	11003131	62050	Mileage	500.00	
40	11003131	62440	Employee Appreciation	9,500.00	
41	11003131	62020	Subscription	269.66	
42	11003131	62150	Contractual Service	2,250.53	
43	11003131	62420	Professional Organization	474.00	
44	11003131	62700	Technology	2,283.46	
45	11003131	62430	Internship Program	135.00	
46	11001001	51020	Salaries Maintenance	29,814.80	
47	11001902	51070	Salaries-Manager	20,000.00	
48	11001902	51080	Salaries-Compliance Officer	10,000.00	
49	11001092	51030	Salaries- Clerical	9,360.00	
50	131505	51350	Salaries-Administration	37,498.50	

Exhibit A

No.	Org	Object	Description	Debit	Credit
51	131605	61060	Transfer to Economic Development	36,498.50	
52	1100530	51640	Salaries-Intern	8,100.00	
53	177125	70630	Cybersecurity Software	1,000.00	
54	140125	69780	Capital Expenditures		275,000.00
55	177025	79114	Other Public Health Services	275,000.00	
56	177025	79114	Other Public Health Services	14,500.00	
57	177025	79112	Mental Health Services	80,000.00	
58	177025	79210	Aid to Non-Profit		361,000.00
59	177025	79234	Aid to Non-Profit	361,000.00	
60	177025	79511	Drinking Water Storage		500,000.00
61	177025	79518	Water and Sewer Other	500,000.00	
62	132725	61270	Trans to Crths Debt Service 2016		1,200.00
63	140125	69780	Capital Expenditures	45,100.00	
64	11000222	51010	Salaries - Dept. Head	1,900.00	
65	11000314	51230	Salaries - Supervisors	3,500.00	
66	11000530	51350	Salaries - Administration	2,455.00	
67	11000825	51100	Salaries - Deputy Treasurers	5,732.50	
68	11000912	51030	Salaries - Clerical	3,723.00	
69	175409	51330	Salaries - Clerical	11,168.00	
70	11000912	51200	Salaries - Director	1,474.50	
71	11001001	51010	Salaries - Dept. Head	4,025.00	
72	11002621	51330	Salaries - Other	1,316.75	
73	11001902	51030	Salaries - Clerical	1,481.95	
74	11001902	51070	Salaries - Manager	1,259.45	
75	11002233	51010	Salaries - Dept. Head	1,107.00	
76	11002233	51320	Salaries - Network/LAN Support	7,057.10	
77	131712	51330	Salaries - Other	2,728.00	
78	11001516	51090	Salaries-Per Diems	869.20	
79	177025	79701	Administrative Expense	1,850.00	
80	17702517	79302	PSW: Rehiring Public Sector	1,357.00	
81	177125	70000	Salary and Wages	1,760.00	
82	177025	79302	PSW: Rehiring Public Sector	1,030.00	
83	140425	66500	Miscellaneous Expense	16,961.00	

## FY24 Budget Approval Calendar

	Date	Responsible Party/Meeting	Time	Task
<b>JUN</b>	6/26/2023	Admin & User Departments/Offices		Prepare salary spreadsheets
	6/29/2023	Finance Committee	4:00pm	Establish FY24 Budget Criteria and Authorize FY24 Capital Budget Process
	6/30/2023	Administration		Send FY24 Capital Plan Process and Budget Criteria
<b>JUL</b>	7/3/2023	*DHEOs		End Users enter budgets and salaries
	7/13/2023	COW	4:00pm	
	7/18/2023	County Board Meeting	9:00am	
	7/27/2023	Finance Committee	4:00pm	
<b>AUG</b>	8/2/2023	County Board Meeting	6:00pm	
	8/8/2023	*DHEOs		Capital Plan budgets due
	8/8/2023	*DHEOs		Operations budgets due including salaries
	8/14-8/18	*DHEOs		Meet with Department Heads
	8/9-8/31	Administration		Prepare budget books/tablets/overviews
	8/24/2023	Finance Committee	4:00pm	
8/15/2023	County Board Meeting	9:00am		
<b>SEP</b>	9/5/2023	County Board Meeting	6:00pm	
	9/7/2023	COW/Finance Committee	8:30am	<i>Budget Hearings-TBD</i>
	9/8/2023	COW/Finance Committee	9:30am	<i>Budget Hearings-TBD</i>
	9/14/2023	COW	4:00pm	Approves Tentative Budget and Forward to County Board
	9/15/2023	Admin		Run Notice for Public Inspection of Tentative Budget Ad
	9/19/2023	County Board Meeting	9:00am	Approve Tentative Budget at least 15 days prior to final action
	9/28/2023	Finance Committee	4:00pm	Discuss FY24 Budget
<b>OCT</b>	10/3/2023	County Board Meeting	6:00pm	
	10/12/2023	COW	4:00pm	Discuss FY24 Budget- Forward final budget to County Board
	10/17/2023	County Board Meeting	9:00am	
	10/26/2023	Finance Meeting	5:00pm	Discuss FY24 Budget- Forward final budget to County Board
<b>NOV</b>	11/7/2023	County Board Meeting	6:00pm	Approve Budget
	11/8/2023	Admin		Run levy ad before levy hearing (less than 14 days more than 7 days before levy hearing)
	11/16/2023	COW	4:00pm	
	11/21/2023	County Board Meeting	9:00am	Levy hearing and approval
	11/30/2023	Finance Meeting	4:00pm	
<b>DEC</b>	12/5/2023	County Board Meeting	6:00pm	
	12/14/2023	COW	4:00pm	
	12/19/2023	County Board Meeting	9:00am	Last day to certify Levy on or before the last Tuesday in December
	12/28/2023	Finance Meeting	4:00pm	

\*DHEOs = Department Heads & Elected Officials



# General Fund Expenditure Summary

Expenditure Less Salaries

## BUDGET

**2023**

**1%**

**1.50%**

**2%**

### EXPENSES

Administrative Services	59,941	60,540	60,840	61,140
Auditing & Accounting	245,080	247,531	248,756	249,982
Board of Review	17,623	17,799	17,887	17,975
CASA Expenditures	12,000	12,120	12,180	12,240
Circuit Court Clerk	102,700	103,727	104,241	104,754
Circuit Court Judge	185,392	187,246	188,173	189,100
Combined Court Services (Probation)	226,800	229,068	230,202	231,336
Contingency	499,431	504,425	506,922	509,420
Coroner	77,050	77,821	78,206	78,591
Corrections	947,506	956,981	961,719	966,456
County Assessments	94,370	95,314	95,786	96,257
County Board	20,688	20,895	20,998	21,102
County Clerk & Recorder & Bonds	182,267	184,090	185,001	185,912
Election Costs	506,605	511,671	514,204	516,737
Emergency Management Agency	17,526	17,701	17,788	17,876
Facilities Management	692,110	699,031	702,492	705,952
Farmland Review Board	353	357	358	360
Jury Commission	57,500	58,075	58,363	58,650
Merit Commission	46,486	46,951	47,183	47,416
Planning, Building & Zoning	48,920	49,409	49,654	49,898
Postage County Building	149,980	151,480	152,230	152,980
Public Defender	57,703	58,280	58,568	58,857
Regional Office of Education	94,249	95,191	95,663	96,134
Sheriff	838,230	846,612	850,803	854,995
Soil & Water Conservation District Grant	55,000	55,550	55,825	56,100
State's Attorney	279,500	282,295	283,693	285,090
Technology Services	449,150	453,642	455,887	458,133
Treasurer	53,500	54,035	54,303	54,570
Human Resource	13,620	13,756	13,825	13,893
Utilities	665,764	672,421	675,750	679,079

<b>TOTAL EXPENDITURES</b>	<b>6,697,043</b>	<b>6,764,014</b>	<b>6,797,499</b>	<b>6,830,984</b>
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Difference	-	66,970	100,456	133,941
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# Kendall County Salary Overview

Finance Committee 6/29/2023

	<b>Salary Increase</b>				
	1%	2%	2.50%	2.75%	3%
General Fund Non-Union Increases	64,363	128,727	160,908	176,999	193,090
Other Funds Non-Union Increases	42,894	85,787	107,234	117,958	128,681
Total Increases	107,257	214,514	268,142	294,957	321,771

	<b>IMRF &amp; SSI Increase</b>				
	1%	2%	2.50%	2.75%	3%
IMRF 5.88%	6,307	12,613	15,767	17,343	18,920
SSI 6.65%	7,133	14,265	17,831	19,615	21,398
Total	13,439	26,879	33,598	36,958	40,318

Personnel Count	<i>Full-Time</i>	<i>Part-Time</i>
General Fund	227	62
Other Funds	77	30
Total	304	92

**Personnel Count**  
**Finance Committee 6/29/2023**

<b>Department</b>	<b>FT</b>	<b>PT</b>
Administration	3	2
Animal Control	3	4
Assessment	5	0
Board of Review	4	0
Circuit Clerk	27	10
Coroner	3	7
Corrections	37	10
County Board	0	10
County Clerk and Recorder	13	1
EMA	1	1
Facilities	9	0
GIS	3	3
Health and Human Resources	49	5
Highway	13	14
Human Resource	2	1
Judicial	3	9
Planning Building Zoning	2	2
Probation	22	2
Public Defender	8	1
Sheriff	60	7
States Attorney	20	1
Technology	7	0
Treasurer	6	0
Veterans Assistance	4	2
<b>Total</b>	<b>304</b>	<b>92</b>

## Kendall County General Fund Department and Salaries

Finance Committee 6/29/2023

Fund No.		Fund Name		Fund Type	FY23	Non-Union	Union 1	Union 2	Union 3	Elected
1	11001001	Facilities Management	Non-Union	General Fund	621,552	231,729				
		Facilities Management	Union						389,823	
2	11001902	Planning, Building and Zoning	Non-Union	General Fund	214,829	214,829				
3	11000606	County Clerk	Union	General Fund	148,282				40,137	
		County Clerk	Elected							108,145
4	11000607	County Clerk - Elections	Union		365,433				230,215	
		County Clerk - Elections	Non-Union			135,218				
5	11002009	Sheriff	Non-Union	General Fund	6,197,540	1,163,443				
		Sheriff	Union 1				818,633			
		Sheriff	Union 2					3,910,135		
		Sheriff	Union 3						154,326	
		Sheriff	Elected							151,003
6	11002010	Sheriff - Corrections	Non-Union	General Fund	4,031,990	464,416				
		Sheriff - Corrections	Union 1				695,974			
		Sheriff - Corrections	Union 2					2,871,600		
7	11000912	Emergency Management Agency	Non-Union	General Fund	79,660	79,660				
8	11000314	Circuit Clerk	Non-Union	General Fund	986,604	256,985				
		Circuit Clerk	Union						638,065	
		Circuit Clerk	Elected							91,554
9	11001516	Circuit Court Judge	Non-Union	General Fund	175,340	175,340				
10	11000417	Coroner	Non-Union	General Fund	142,720	72,000				
		Coroner	Elected							70,720
11	11001618	Combined Court Services	Non-Union	General Fund	1,204,571	480,528			724,042	
		Combined Court Services	Union 1							
12	11001719	Public Defender	Non-Union	General Fund	556,125	386,246				
		Public Defender	Elected							169,879
13	11002120	State's Attorney	Non-Union	General Fund	1,615,972	1,427,218				
		State's Attorney	Elected							188,754
14	11002621	Board of Review	Non-Union	General Fund	67,305	67,305				
15	11000222	Office of Assessments	Non-Union	General Fund	259,252	98,000				
			Union							161,252
16	11000825	Treasurer	Non-Union	General Fund	473,810	365,665				
		Treasurer	Elected							108,145
17	11000530	Administrative Services	Non-Union	General Fund	385,974	236,085				
		Administrative Services	County Admin.							149,889
18	11002532	County Board	Elected	General Fund	185,682	185,682				
19	11002233	Technology	Non-Union	General Fund	395,980	395,980				
					18,108,621	6,436,329	1,514,607	6,781,735	2,176,608	1,199,341

**Kendall County General Fund Department and Salaries**  
**Finance Committee 6/29/2023**

Kendall County Other Department Salaries

<b>Fund No.</b>	<b>Fund Name</b>		<b>Fund Type</b>	<b>FY23</b>	<b>Non-Union</b>	<b>Union 1</b>	<b>Union 2</b>	<b>Union 3</b>	<b>Elected</b>
23	17702517 ARPA- Coroner	Non-Union	ARPA	47,408	47,408				
24	17702520 ARPA- SAO	Non-Union	ARPA	159,912	159,912				
25	177025 ARPA-Admin	Non-Union	ARPA	86,100	86,100				
26	17702514 ARPA-Circuit Clerk	Non-Union	ARPA	104,948	104,948				
27	17702513 ARPA-HHS	Non-Union	ARPA	52,530	52,530				
28	17702519 ARPA-Public Defender	Non-Union	ARPA	61,800	61,800				
38	177125 Network Security	Non-Union	ARPA-Loss Revenue	92,400	92,400				
32	120207 County Highway Fund	Non-Union	Levy Fund	1,470,630	1,335,015				
33	County Highway Fund	Fran	Levy Fund		135,615				
36	120513 Health & Human Services Fund	Non-Union	Levy Fund	1,204,875	1,204,875				
40	121123 Veterans Assistance Commission	Non-Union	Levy Fund	311,107	311,107				
29	175409 Clerical	Non-Union	Nuclear Grant	11,168	11,168				
20	174515 Adult Redeploy	Non-Union	Special Revenue Fund	94,277	94,277				
21	17451520 Adult Redeploy-SAO	Non-Union	Special Revenue Fund	10,039	10,039				
22	130101 Animal Control Fund	Non-Union	Special Revenue Fund	229,708	229,708				
31	131006 County Clerk - Automation	Union	Special Revenue Fund	33,691		33,691			
34	131712 GIS Fund	Non-Union	Special Revenue Fund	292,994	292,994				
35	132906 GIS Fund - Recorder	Non-Union	Special Revenue Fund	58,414		58,414			
37	135815 Kendall County Drug Court Fund	Non-Union	Special Revenue Fund	34,474	34,474				
39	132806 Recorder's Document Storage Fund	Union	Special Revenue Fund	126,580		126,580			
30	174021 Coordinator	Non-Union	Victim Assistant Grant	25,000	25,000				
				4,508,055	4,289,370	218,685	-	-	-

PCB Check Received \$27,414.03

Expense Health Department Could Spend:

- **Payroll**
- **Supplies**
- **Non-community designated vehicle** – To be used principally during sampling and inspection for non-community well program and other water program work.
- **Groundwater protection/abandoned well sealing media blitz** – Utilize a variety of outreach methods to teach the general public about Kendall County's water resources and the importance of protecting them.
- **Every Door Direct Mailer postcard education** – Provide educational postcards to be shipped to targeted areas served by wells on groundwater protection, well sealing, etc.