



COUNTY OF KENDALL, ILLINOIS
FINANCE AND BUDGET
Kendall County Office Building, 111 W. Fox Street
County Board Rm 210; Yorkville
Thursday, August 24, at 4:00 p.m.
MEETING AGENDA

1. **Call to Order**
2. **Roll Call:** Scott Gengler (Chairman), Brian DeBolt, Matt Kellogg, Seth Wormley, Jason Peterson
3. ***MOTION (VV) Approval of Agenda**
4. ***MOTION (RC) Approval of Claims**
5. **Committee Reports and Updates**
 - a. **Personnel Reports**
6. **New Committee Business**
 - A. **MOTION (RC):** FY23 Budget - Approval of 13 squad car purchases
 - B. **MOTION (RC):** Approval of new PT Project Manager for Kendall County Broadband Project to be funded from ARPA
 - C. **MOTION (RC):** Approval of Request to approve the surveying and mounting of a plaque in Kendall County
 - D. **MOTION (RC):** Approval of Request to add a fourth FT GIS position
 - E. **MOTION (RC):** Approval of 3-year contract with Sentinel Technologies Inc. for \$162,822 in reference to the Managed SOC Capital Project ITB
 - F. **MOTION (RC):** Approval of budget for network equipment purchase for new Kendall County Clerk and new corner building in the amount of \$80,000 for FY23
 - G. **DISCUSSION:** FY24 Budget Calendar
 - H. **DISCUSSION:** FY24 Budget
 - I. **DISCUSSION:** ARPA FY23-FY24
 - a. Village of Newark
 - b. Kendall County Fairgrounds
 - c. Seward Township
 - d. Village of Oswego
 - e. Lisbon Township
 - f. Village of Lisbon
 - g. United City of Yorkville
 - h. Patrons Launching Arts in Yorkville (PLAY)
 - i. City of Plano
 - j. Fox Valley Family YMCA
7. **Old Committee Business**
 - A. **DISCUSSION:** Use of Opioid Settlement Funds
8. **Public Comment**
9. **Executive Session**
10. **Items for Committee of the Whole**
11. **Action Items for County Board**
12. **Adjournment**

If special accommodations or arrangements are needed to attend this County meeting, please contact the Administration Office at 630-553-4171, a minimum of 24-hours prior to the meeting time

Treasurer's Employee Status Report as of 8/11/2023

Name	Department	Date	Job Title / Reason for Pay Change	Pay Rate	Budget Charged	GL Org
New Hires:						
William Dickson	FP	7/14/2023	FP Grounds Maint.	\$17.00	FP	190011
Kezia Laudor	SAO	7/17/2023	Administrative Asst.	\$38,250.00	SAO	11002120
Katlyn Colborn	HHS	7/24/2023	Accounting Clerk	\$50,000.00	HHS	120513
Hannah Hauschild	Circuit Clerk	7/31/2023	Deputy Clerk - Juv	\$28,000.00	Cir Clerk	11000314
Step Increases:						
Edmund Belmonte	Sheriff	7/19/2023	July Step Increase	Salary increase from \$110,942.96 to \$111,254.96		
Keith Hanson	Corrections	8/4/2023	August Step Increase	Salary increase from \$109,694.96 to \$110,006.96	Corrections	11002010
Anthony Lenard	Corrections	8/8/2023	August Step Increase	Salary increase from \$95,854.64 to \$96,166.64	Corrections	11002010
Jesse Riebeling	Corrections	8/8/2023	August Step Increase	Salary increase from \$95,854.64 to \$96,166.64	Corrections	11002010
Title / Salary Changes:						
Jennifer Cusack	SAO	8/1/2023	New Job Title	Salary increase from \$84,105 to \$92,000	SAO	11002120
Frank Gorup	SAO	8/1/2023	New Job Title	Salary increase from \$102,082 to \$120,039	SAO	11002120
Alyssa Lang	SAO	8/1/2023	Increase of Stipend	Salary increase from \$40,890 to \$44,890	SAO	11002120
Ryan Zaborowski	SAO	8/1/2023	Salary increase	Salary increase from \$85,000 to \$90,000	SAO	11002120
Ryan Phelps	SAO	8/1/2023	Salary increase	Salary increase from \$91,391 to 100,391	SAO	11002120
Cheyenne Ecklove	SAO	8/1/2023	Salary increase	Salary increase from \$38,360 to \$40,100	SAO	11002120
Andrea Boyle	SAO	8/1/2023	Salary increase	Salary increase from \$109,664 to \$114,414	SAO	11002120
Amy Albright	SAO	8/1/2023	Salary increase	Salary increase from \$68,554 to \$69,554	SAO	11002120
Ashley Barilla	SAO	8/1/2023	Salary increase	Salary increase from \$74,221 to \$75,221	SAO	11002120
Brenda Karales	SAO	8/1/2023	Promotion	Salary increase from \$123,224 to \$140,000	SAO	11002120
Brian Yodelis	SAO	8/1/2023	Salary increase	Salary increase from \$39,860 to \$41,860	SAO	11002120
Grayce Gatza	SAO	8/1/2023	Salary increase	Salary increase from \$46,070 to \$48,070	VCV	174021
James Webb	SAO	8/1/2023	Salary increase	Salary increase from \$101,950 to \$115,000	SAO	11002120
Melissa Gonzalez	SAO	8/1/2023	Salary increase	Salary increase from \$60,430 to \$63,430	VCV	17421
Morgan Young	SAO	8/1/2023	New Job Title	Salary increase from \$82,250 to \$85,000	SAO	11002120
Jaymee Goodspeed	KenCom	8/5/2023	Going from PT to FT	No increase in hourly rate	KenCom	910024
William Linder	KenCom	8/9/2023	Per Union Contract	Hourly increase from \$30.62 to \$32.41	KenCom	910024
Jennifer Burkart	KenCom	8/9/2023	Per Union Contract	Hourly increase from \$27.35 to \$28.72	KenCom	910024

** Please note the salary amounts for the SAO includes all stipends and clothing allowances.

Name	Department	Date	Job Title / Reason for Pay Change	Pay Rate	Budget Charged	GL Org
Terminations:	KenCom	7/21/2023	Resignation		KenCom	910024
Yovani Alantara	KenCom	7/18/2023	Resignation		KenCom	910024
Isca Ruiz	SAO	8/1/2023	Resignation		SAO	11002120
Beau Bertus	Probation	8/4/2023	Resignation		Probation	11001618
Erica Lopez Linton	Circuit Clerk	8/7/2023	Resignation		Circuit Clerk	11001314
Hannah Hauschild	Corrections	8/9/2023	Termination		Corrections	11002010
Alexis Meyer	Circuit Clerk	8/11/2023	Temporary position ended		Circuit Clerk	11001314
Tia Beachem	HHS	8/12/2023	Resignation		HHS	120513
Kathryn Catenacci	FP	8/12/2023	Seasonal Position ended		FP	19001183
Luke Granholm	Circuit Clerk	8/14/2023	Internship completed		Circuit Clerk	11001314

INTEROFFICE MEMORANDUM

TO: SHERIFF DWIGHT BAIRD
FROM: COMMANDER JASON LANGSTON
SUBJECT: OPERATIONS DIVISION 2023 ADDITIONAL SQUAD PURCHASE PROPOSAL
DATE: 08/10/2023
CC: AS NEEDED

Sheriff Baird,

This correspondence is to summarize the possibility of procuring 13 additional squads in FY23 which have become available for Ron Tirapelli Ford in Plainfield. This is a unique opportunity for the Kendall County Sheriff's Office to complete the capital purchase of squads projected to be purchased in FY24 at a total project price lower than projected in FY24.

Problem

Procuring squads to complete the fleet expansion as approved in the FY23 budget has been a slow-moving project due to supply chain issues and obtaining necessary equipment, including vehicles, and delays beyond our control related to upfit and builds. The time necessary to order and await delivery of vehicles impedes our ability to complete the project and there is no indication that this will resolve in 2024. Vehicles are typically purchased via the state bid process from a singular dealer awarded the bid. This is also impacted by the limited quantities of vehicles which each agency may have available for purchase. Having the opportunity to procure vehicles now will negate this delay and allow our project to be completed ahead of schedule and at cost savings.

Assumptions

Due to inflation, production costs, supply chain problems, and manufacturing delays; the costs of vehicles and necessary equipment has risen in cost significantly in recent years.

- An increase of 9% for vehicles alone occurred in 2023 and it is projected that that increase will be between 4% - 8% again in 2024.
- Equipment prices were bid in 2023 and are subject to an RFP response with pricing locked until 12/1/2023.
- Equipment prices are expected to increase in price in 2024 again. I am forecasting a conservative increase of 3%.
- Delays in production and supply chain problems for these equipment items do not show any indication of improving in the short term.
- Delays in vehicle production and delivery will likely be an issue again in FY24.
- Approximately 8-10 hours of administrative labor would be necessary to pursue new quotes and pricing in FY24.

- Funding will be allocated in FY24 to purchase the remaining 10 squads plus 3 replacements.

Facts

- Additional squads are available and ready for immediate delivery.
- Deployment and realization of the benefits of the fleet expansion can be reached sooner.
- No delays in vehicle delivery will be faced.
- Improvements in employee satisfaction will be gained from an ahead-of-schedule deployment.
- Total cost will be reduced based on known current pricing versus possible increases, some significant, in FY24.
- Capital funds planned to be allocated for FY24 may be redistributed for other county needs and projects.
- No additional administrative labor will be necessary to purchase these vehicles and bid or procure equipment.
- A reduction in total equipment necessary to purchase because of factory installed items.

Analysis

The figure 1 below compares the squads already purchased in FY23, the known prices of the additional squads to be purchased this year, and the projected costs in FY24 factoring in a 4% increase in vehicle cost and 3% increase in equipment. The 4% increase in vehicle cost was determined based on the history of per vehicle pricing depicted in figure 2. Included in the bottom row is the cost for 10 new cars and 3 replacements for existing aging/high maintenance squads.

2023 Additional Squad Purchase Cost Analysis				
	Current 2023 Costs	Additional Squad 2023 Costs	Projected 2024 Costs	Difference Ea. Squad
Squad	\$41,807.00	\$43,747.00	\$43,897.35	-\$150.35
Technology	\$11,212.00	\$11,212.00	\$11,548.36	-\$336.36
Emergency Equipment	\$11,690.20	\$11,210.20	\$12,040.91	-\$830.71
Upfit Parts/Labor	\$3,995.00	\$3,995.00	\$3,995.00	\$0.00
Total:	\$68,704.20	\$70,164.20	\$71,481.62	-\$1,317.42
Total for 13 additional:		\$912,134.60	\$929,261.01	-\$17,126.41
Total for 10 new & 3 Replacements:		\$873,428.00	\$890,554.41	-\$17,126.41

Figure 1

Conducting an additional analysis of the price increase of squads, the below table shows the increases of per vehicle pricing from 2015 through 2023:

Year	Price Per Squad (vehicle only)	Cost Difference YOY	Percent Change YOY
2015	\$29,725.00		0%
2016	\$29,073.00	-\$652.00	-2.2%
2017	\$28,432.00	-\$641.00	-2.3%
2018	\$32,255.00	\$3,823.00	11.9%
2019*	\$31,835.00	-\$420.00	-1.3%
2020	\$34,519.00	\$2,684.00	7.8%
2021	\$37,573.00	\$3,054.00	8.1%
2022*	\$38,020.00	\$447.00	1.2%
2023	\$41,807.00	\$3,787.00	9.1%
Cost Increase since 2015	\$12,082.00		Avg. Change: 4%

*Model Year Vehicle Redesign

Figure 2

Recommendation

I would recommend that the Kendall County Sheriff's Office and the County of Kendall move forward on this opportunity. The above analysis is believed to be the minimum amount of savings, \$17,126.41, to be achieved by procuring the squads in FY23 versus FY24. No dollar amount was calculated in the reduction in administrative actions necessary to pursue equipment and vehicle orders in FY24 however, an estimate of \$485-\$606 minimum is likely. A non-financial benefit would be the recruiting and retention benefits of having our completed fleet upgrade fully deployed and available to our teams ahead of schedule improving employee satisfaction and broader deployment of squads throughout the county as planned.

Respectfully submitted,

Commander Jason Langston #61
Operations Division, Kendall County Sheriff's Office



Kendall County Job Description

TITLE: CKCC Project Manager
DEPARTMENT: Information and Communication Technology: Geographic Information Systems (GIS) Division
SUPERVISED BY: Deputy Director of Information and Communication Technology
FULL TIME/PART TIME: Part Time (Hours vary)
FLSA STATUS: Non-Exempt
APPROVED/REVISED: XXXXX, 2023

I. Position Summary:

The CKCC Project Manager plays a pivotal role in the Connect Kendall County Commission's goals to develop and expand fiber infrastructure, and its use, across the county. This position reports to the Deputy Director of Information and Communication Technology and is responsible for ensuring the successful implementation of the broadband access initiative. The Project Manager will collaborate closely with both public and private stakeholders to deliver a comprehensive and effective broadband solution that enhances public safety communication, provides internet service to under/served rural areas, supports emergency management, and improves all aspects of Kendall County citizens' lives. Lastly, the Project Manager will have a high priority on making the broadband solution sustainable via a multitude of avenues. This position is contingent upon ARPA funding.

II. Essential Duties and Responsibilities:

The essential duties for this position include, but are not limited to the following:

- A. Project Planning and Management:**
 - 1. Develop and execute a comprehensive project plan, outlining key milestones, timelines, and resource allocation for the implementation of the fiber infrastructure.
 - 2. Coordinate and liaise with various stakeholders, including county officials, private partners, contractors, and community members, to ensure smooth project execution.
 - 3. Monitor project progress, identify potential roadblocks, and proactively address any issues that may arise during implementation.
- B. Budget Oversight:**
 - 1. Collaborate with the finance team to develop and manage the project budget, ensuring efficient allocation of funds for different phases of the initiative.
 - 2. Monitor expenditures, track costs, and make necessary adjustments to ensure adherence to budgetary constraints.
- C. Community Engagement:**
 - 1. Engage with local communities, residents, and businesses to gather input, address concerns, and communicate project updates.
 - 2. Organize public meetings, workshops, and informational sessions to promote transparency and gather feedback.
- D. Technical and Regulatory Compliance:**
 - 1. Ensure that the fiber infrastructure project complies with relevant technical standards, regulations, and permits.
 - 2. Collaborate with legal and regulatory experts to navigate any legal or compliance challenges that may arise during the project.
- E. Reporting and Documentation:**

Kendall County Job Description

1. Maintain accurate and detailed project documentation, including contracts, agreements, progress reports, and communications with stakeholders.
 2. Provide regular updates to the CKCC committee and the Deputy Director of Information and Communication Technology on project status, milestones, and potential risks.
- F.** Focuses on bridging the digital divide through a variety of tools.
- G.** May travel to locations outside Kendall County with pre-approval from supervisor.
- H.** Participate in the conceptual development of the project and oversee its organization, scheduling, and implementation.
- I.** Deliver complete, accurate, and coordinated project design assignments within time and budget parameters.
- J.** Work independently, but also in a team environment.
- K.** Effectively communicate design options to a diverse group.
- L.** Communicate project requirements and specifications when necessary and desired, and assist with any questions related to the technology, equipment, and design requirements.
- M.** May handle confidential matters relating to all functions of the Information and Communication Technology Department and GIS Division and maintains confidentiality of such information.
- N.** Maintains positive and professional working relationships with Kendall County's elected officials, department heads, employees, other government agencies, and the public.
- O.** Complies with record retention and destruction procedures in compliance with the Illinois Local Records Act.
- P.** Complies with all applicable laws, regulations, and County policies and procedures regarding or relating to assigned job duties.
- Q.** Performs other duties and responsibilities as assigned.

III. Qualifications:

To perform this job successfully, an individual must be able to perform all essential duties satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required for the position:

A. Language Skills:

1. Ability to research, read, and interpret documents and simple instructions.
2. Ability to prepare documents and correspondence.
3. Ability to present information and communicate effectively, both orally and in writing, with County staff, County officials, and the general public.
4. Requires proficient knowledge of the English language, spelling and grammar, and ability to alphabetize.

B. Mathematical Skills:

1. Ability to add, subtract, multiply, and divide in all units of measure, using whole numbers, common fractions, and decimals.
2. Ability to compute rate, ratio, and percentages.
3. Ability to assist with preparation and analysis of statistical data/reports.

C. Reasoning Ability:

1. Ability to apply common sense understanding to carry out instructions furnished in written, oral, or diagram form.

Kendall County Job Description

2. Ability to deal with problems involving several concrete variables in standardized situations.

D. Certificates, Licenses, and Registrations:

1. Current and valid driver's license.

E. Other Skills, Knowledge, and Abilities:

1. Proven familiarity with industry specific terminology.
2. Proven experience in project management, preferably within the telecommunications or infrastructure development sector.
3. Strong understanding of broadband technology, public-private partnerships, and project financing.
4. Excellent communication, negotiation, and interpersonal skills to effectively engage with diverse stakeholders.
5. Demonstrated ability to lead cross-functional teams, manage budgets, and drive projects to successful completion.
6. Familiarity with regulatory processes and compliance requirements related to infrastructure projects
7. Ability to operate a variety of office equipment including, but not limited to, computer, scanner, printer, copier, etc.
8. Ability to build teamwork; organizes, prioritizes and performs multiple tasks in a timely manner.
9. Has integrity and willingness to learn.
10. Proven time management skills and able to meet deadlines.
11. The ability to display a positive, cooperative, professional, confident, and team orientated attitude.
12. The ability to follow guidance and work independently until project completion.
13. Must be proficient in the use of computers and in Microsoft Office 365 suite (including, but not limited to Microsoft Outlook, Excel, Word, Teams, and PowerPoint).

F. Education and Experience:

1. A Bachelor's Degree in a relevant field (e.g., Information Technology, Business Administration, Engineering, Project Management) or at least 5 years of experience with large scale projects.
2. Extensive professional work experience in the broadband and telecommunications field.

IV. Physical Demands:

While performing the duties of this position, the employee must be able to:

- A.** Frequently sit for long periods of time at a desk or in meetings.
- B.** Frequently work with computers and look at computer screen and other electronic devices.
- C.** Occasionally lift and/or move up to 40 pounds.
- D.** Frequently lift and/or move up to 10 pounds.
- E.** Use hands to finger, handle, feel, grip, and type.
- F.** Reach, push, and pull with hands and arms.
- G.** Talk and hear in person and via use of telephone.

Kendall County Job Description

- H. Specific vision abilities include close and distance vision, as well as depth perception.
- I. Travel independently to other County properties to perform assigned responsibilities.

V. Work Environment:

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this position. While performing the duties of this job, the employee is subject to the following working conditions:

- A. Mostly inside environmental conditions, except when outside traveling between various buildings/locations in Kendall County to perform assigned duties.
- B. The noise level in the work environment is usually quiet to moderately quiet.
- C. The employee may be exposed to stressful and difficult situations while working with users, law enforcement, County staff, elected officials, vendors, and the general public.
- D. The employee will be required to provide their own transportation to travel to and from the worksite location, other County properties, and outside the County when requested.

By signing my name below, I hereby affirm that I received a copy of this job description.

Employee's Receipt of Acknowledgement & Signature

Date

Signature of Supervisor

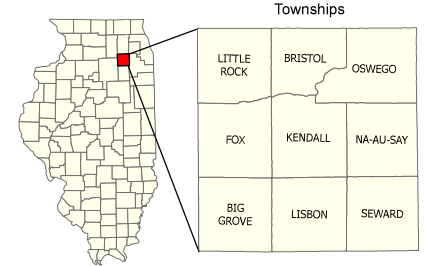
Date

cc: personnel file, employee

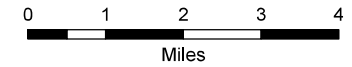
HIGHWAY MAP KENDALL COUNTY

- 2023 -

www.kendallcountyil.gov



1 inch = 1 mile



- Adjacent County
- County
- Interstate
- State & Federal
- Bituminous
- Gravel
- Dirt
- Local
- PLSS Sections
- Political Townships
- State Park
- County Forest Preserve
- Aurora
- Joliet
- Lisbon
- Millbrook
- Millington
- Minooka
- Montgomery
- Newark
- Oswego
- Plainfield
- Plano
- Plattville
- Sandwich
- Yorkville

Published by:
Kendall County Highway Department
In partnership with:
Kendall County GIS/Mapping Department

Francis C. Klaas, P.E.
County Engineer

Department Headquarters
6780 Route 47
Yorkville, IL 60556
Phone (630) 553-7616
FAX (630) 553-9583



Hydrology layers © OpenStreetMap contributors
NOTE: The Rural Roads Identification System employs a numbering system based on a grid-mile coordinate system. The mileage is measured from the northeast corner of the County. Each grid section west and south of that corner receives a 1000 number added consecutively across the County. Intermediate intersections would be proportionate parts of 1000.

05-16-400-003

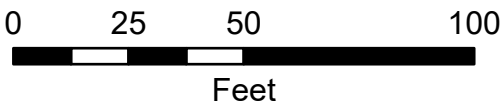
05-15-300-005

PENMAN RD

05-21-200-006

05-22-100-003

Parcels



Project Area Map



Center of Kendall County Plaque

The location is on Penman Road and there is already an ideal spot for it. The approximate cost for surveying this is \$1,000 and then an additional cost for the plaque. Both items could come from the GIS Fund, 131712-62150, which has a FY23 budget of \$5,000, so no budget adjustment would be required.

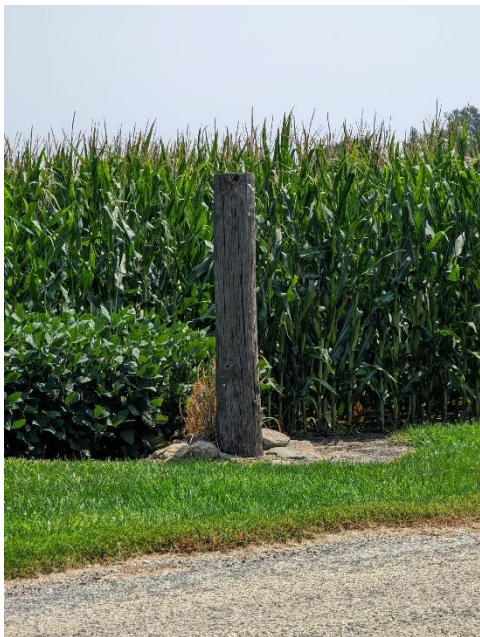
Chicago had a ceremony in 1979 and then corrected it in 2016.

<https://tinyurl.com/yudx2422>

Center of the contiguous USA in Lebanon, Kansas:



Picture of what is currently on Penman Road at the approximate center:



Kendall County Job Description

TITLE: GIS/Cadastral Technician
DEPARTMENT: Information and Communication Technology (Geographic Information Systems (GIS) Division)
SUPERVISED BY: Deputy Director of Information and Communication Technology
FULL TIME/PART TIME: Full Time
FLSA STATUS: Non-Exempt
APPROVED/REVISED: XXXXX, 2023

I. Position Summary:

Under the supervision of the Deputy Director of Information and Communication Technology, this position performs comprehensive and complex work in the development, maintenance, and provision of technical support related to production, database maintenance, and implementation of Cadastral and Geographic Information System (GIS) projects and maintain related documentation.

II. Essential Duties and Responsibilities:

The essential duties for this position include, but are not limited to the following:

- A. Scans, rectifies, and uses images to create maps for departmental and County use.
- B. Gathers and verifies field data for utilization in mapping applications.
- C. Maintains GIS Datasets as assigned.
- D. Maintains documentation of GIS Datasets and GIS Applications as assigned.
- E. Explains and interprets division activities and policies to the general public.
- F. Uses GIS workstation and technology to prepare new maps and revise existing maps to show accurate boundaries, configurations, and areas of parcels.
- G. Performs supervised cadastral duties, as assigned.
- H. Performs supervised GIS duties, as assigned.
- I. Handles confidential matters daily relating to all functions of the Information and Communication Technology Department and GIS Division and maintains confidentiality of such information.
- J. Maintains positive and professional working relationships with Kendall County's elected officials, department heads, employees, other government agencies, and the public.
- K. Complies with record retention and destruction procedures in compliance with the Illinois Local Records Act.
- L. Complies with all applicable laws, regulations, and County policies and procedures regarding or relating to assigned job duties.
- M. Provides quality results and is customer focused.
- N. Maintains regular attendance and punctuality.
- O. Performs other duties and responsibilities as assigned.

Kendall County Job Description

III. Qualifications:

To perform this job successfully, an individual must be able to perform all essential duties satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required for the position:

A. Language Skills:

1. Ability to research, read, and interpret documents and simple instructions.
2. Ability to prepare documents and correspondence.
3. Ability to present information and communicate effectively both orally and in writing with County staff, County officials, and the general public.
4. Requires proficient knowledge of the English language, spelling and grammar and ability to alphabetize.

B. Mathematical Skills:

1. Ability to add, subtract, multiply, and divide in all units of measure, using whole numbers, common fractions, and decimals.
2. Ability to compute rate, ratio, and percentages.
3. Ability to assist with preparation and analysis of statistical data/reports.

C. Reasoning Ability:

1. Ability to apply common sense understanding to carry out instructions furnished in written, oral, or diagram form.
2. Ability to deal with problems involving several concrete variables in standardized situations.
3. Ability to understand and explain GIS procedures and policies.

D. Certificates, Licenses, and Registrations:

1. Current and valid driver's license.

E. Other Skills, Knowledge, and Abilities:

1. Ability to become familiar with industry specific terminology and cartographic standards.
2. Ability to operate a variety of office equipment including, but not limited to, computer, scanner, printer, copier, etc.
3. Ability to build teamwork; organizes, prioritizes and performs multiple tasks in a timely manner.
4. Has integrity and willingness to learn.
5. Proven time management skills and able to meet deadlines.
6. The ability to display a positive, cooperative, professional, confident, and team orientated attitude.
7. The ability to follow guidance and work independently until project completion.
8. Must be proficient in the use of computers and in Microsoft Office 365 suite (including, but not limited to Microsoft Outlook, Excel, Word, Teams, and PowerPoint).
9. Knowledge of office practices, principles of modern record keeping, and maintaining filing systems.

F. Education and Experience:

1. A minimum of an Associate's Degree or in progress Bachelor's Degree from an accredited college or university or equivalent professional work

Kendall County Job Description

experience in any government, land surveying, and/or public works career is required.

2. Prior academic and/or professional work experience related to ESRI ArcGIS and related tools is highly preferred.

IV. Physical Demands:

While performing the duties of this position, the employee must be able to:

- A. Frequently sit for long periods of time at a desk or in meetings.
- B. Frequently work with computers and look at computer screen and other electronic devices.
- C. Occasionally lift and/or move up to 40 pounds.
- D. Frequently lift and/or move up to 10 pounds.
- E. Use hands to finger, handle, feel, grip, and type.
- F. Reach, push, and pull with hands and arms.
- G. Talk and hear in person and via use of telephone.
- H. Specific vision abilities include close and distance vision, as well as depth perception.
- I. Travel independently to other County properties to perform assigned responsibilities.

V. Work Environment:

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this position. While performing the duties of this job, the employee is subject to the following working conditions:

- A. Mostly inside environmental conditions, except when outside traveling between various buildings/locations in Kendall County to perform assigned duties.
- B. The noise level in the work environment is usually quiet to moderately quiet.
- C. The employee may be exposed to stressful and difficult situations while working with users, law enforcement, County staff, elected officials, vendors, and the general public.
- D. The employee may be required to provide their own transportation to travel to and from the worksite location and other County properties.

By signing my name below, I hereby affirm that I received a copy of this job description.

Employee's Receipt of Acknowledgement & Signature

Date

Signature of Supervisor

Date

cc: personnel file, employee

Company	Contract Duration	Cost Per Year	Total Cost (No Options added)	(Optional) D&R Annual Cost	BCP Annual (Optional)
Eide Bailly LLP	1 Year	\$76,360.00	\$76,360.00		
HBS Security	1 Year	\$75,135.12	\$75,135.12	\$13,000.00	\$13,000.00
Sentinel	3 Year	\$54,274.17	\$162,822.51	(Included in cost Total Cost)	(Included in cost Total Cost)
Trustwave	3 Year	\$125,355.07	\$376,065.20	(Included in cost Total Cost)	(Included in cost Total Cost)
Advizex	1 Year	\$93,834.00	\$93,834.00	(Included in cost Total Cost)	
Carahsoft	3 Year	\$54,948.65	\$164,845.96		
CyberForce	1 Year	\$69,450.00	\$69,450.00	Included in the cost for DR Planning	
MNJ	1 Year	\$72,402.00	\$72,402.00		
Securely Managed	3 year	\$66,000.00	\$198,000.00		
Secure-Centric	1 Year	\$94,182.74	\$94,182.74		

What is a Managed Security Operating Center (SOC)?

A Managed Security Operations Center (SOC) serves as a dedicated and outsourced cybersecurity unit. It functions as an intricate surveillance and defense hub, continuously monitoring and safeguarding the digital assets and infrastructure of the government.

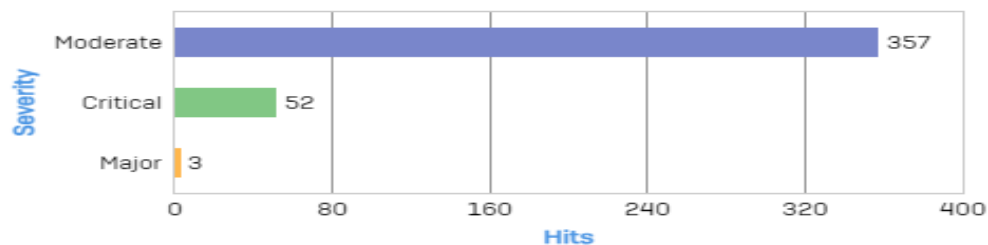
Much like a security detail for physical premises, the Managed SOC employs advanced technologies, threat intelligence, and skilled analysts to proactively detect, analyze, and mitigate potential cyber threats. It ensures that the County Government's networks, systems, and sensitive data remain shielded from unauthorized access, data breaches, and malicious activities.

Moreover, the Managed SOC operates around the clock, maintaining constant vigilance to swiftly identify any anomalies, suspicious behavior, or security breaches. In the event of a cyber incident, the SOC's proficient team orchestrates an immediate response, employing remediation strategies, threat containment, and recovery procedures to minimize the impact and restore normalcy.

In essence, the Managed SOC embodies a strategic partnership that leverages specialized expertise and cutting-edge tools to fortify the cyber resilience of the County Government. It serves as a crucial linchpin in the overarching cybersecurity strategy, offering consistent protection, rapid incident response, and meticulous threat management to uphold the confidentiality, integrity, and availability of digital assets.

For context, this is a weekly report from just 1 of our attack vectors:

Severity-wise attacks



Severity	Hits
Moderate	357
Critical	52
Major	3

Cost of starting our own SOC:

1. Staffing Costs:

- SOC Manager/Lead: \$80,000 - \$150,000 per year
- SOC Analysts (2-3): \$60,000 - \$120,000 per year each
- SOC Engineer: \$70,000 - \$130,000 per year
- SOC Technician: \$50,000 - \$90,000 per year

2. **24/7 Shift Coverage:** To provide continuous coverage, you would need to consider multiple shifts for analysts and technicians. This might require additional staff and can increase costs.

3. Equipment and Software:

- SIEM (Security Information and Event Management) Software: \$100,000 - \$300,000 (licensing, implementation, and maintenance)
- Threat Intelligence Feeds: \$10,000 - \$30,000 per year
- Incident Response Tools: \$20,000 - \$50,000
- Network Monitoring Tools: \$30,000 - \$80,000

4. Training and Certifications:

- Ongoing training and certifications for staff: \$10,000 - \$20,000 per year

5. Operational Expenses:

- Electricity, Cooling, and Facility Costs: \$15,000 - \$30,000 per year
- Miscellaneous Expenses: \$5,000 - \$10,000 per year

6. **Total Estimated Initial Setup Cost:** \$230,000 - \$640,000 (approximately)

7. **Total Estimated Annual Operating Cost:** \$400,000 - \$800,000 (approximately)

FY24 Budget Approval Calendar

	Date	Responsible Party/Meeting	Time	Task
JUN	6/26/2023	Admin & User Departments/Offices		Prepare salary spreadsheets
	6/29/2023	Finance Committee	4:00pm	Establish FY24 Budget Criteria and Authorize FY24 Capital Budget Process
	6/30/2023	Administration		Send FY24 Capital Plan Process and Budget Criteria
JUL	7/3/2023	*DHEOs		End Users enter budgets and salaries
	7/13/2023	COW	4:00pm	
	7/18/2023	County Board Meeting	9:00am	
	7/27/2023	Finance Committee	4:00pm	
AUG	8/2/2023	County Board Meeting	6:00pm	
	8/8/2023	*DHEOs		Capital Plan budgets due
	8/8/2023	*DHEOs		Operations budgets due including salaries
	8/14-8/18	*DHEOs		Meet with Department Heads
	8/9-8/31	Administration		Prepare budget books/tablets/overviews
	8/24/2023	Finance Committee	4:00pm	
8/15/2023	County Board Meeting	9:00am		
SEP	9/5/2023	County Board Meeting	6:00pm	
	9/7/2023	COW/Finance Committee	8:30am	<i>Budget Hearings-TBD</i>
	9/8/2023	COW/Finance Committee	9:30am	<i>Budget Hearings-TBD</i>
	9/14/2023	COW	4:00pm	Approves Tentative Budget and Forward to County Board
	9/15/2023	Admin		Run Notice for Public Inspection of Tentative Budget Ad
	9/19/2023	County Board Meeting	9:00am	Approve Tentative Budget at least 15 days prior to final action
	9/28/2023	Finance Committee	4:00pm	Discuss FY24 Budget
OCT	10/3/2023	County Board Meeting	6:00pm	
	10/12/2023	COW	4:00pm	Discuss FY24 Budget- Forward final budget to County Board
	10/17/2023	County Board Meeting	9:00am	
	10/26/2023	Finance Meeting	5:00pm	Discuss FY24 Budget- Forward final budget to County Board
NOV	11/7/2023	County Board Meeting	6:00pm	Approve Budget
	11/8/2023	Admin		Run levy ad before levy hearing (less than 14 days more than 7 days before levy hearing)
	11/16/2023	COW	4:00pm	
	11/21/2023	County Board Meeting	9:00am	Levy hearing and approval
	11/30/2023	Finance Meeting	4:00pm	
DEC	12/5/2023	County Board Meeting	6:00pm	
	12/14/2023	COW	4:00pm	
	12/19/2023	County Board Meeting	9:00am	Last day to certify Levy on or before the last Tuesday in December
	12/28/2023	Finance Meeting	4:00pm	

*DHEOs = Department Heads & Elected Officials

Change Log
September 1, 2023

FY24 Budget

CURRENT GENERAL FUND SURPLUS/(DEFICIT)

\$ (4,198,570)

FY24 Levy Calculation & Requests
September 1, 2023

	FY23	FY24	Difference	% Change
New Construction	\$ 77,711,113	\$ 84,523,616	\$ 6,812,503	8.8%
Rate Setting EAV	\$ 3,743,363,461	\$ 4,584,848,376	\$ 841,484,914	22.5%
Available Levy Extension	\$ 24,389,453	\$ 24,310,263	\$ (79,190)	-0.3%
CPI Increase	(\$1,137,292)	(\$1,136,290)	\$1,002	-0.1%
Net Levy Extension w/o CPI Increase	\$ 23,252,161	\$ 23,173,973	\$ (78,188)	-0.3%

	FY23 Levy	FY24 Levy Requests	FY23 Available Levy v. FY22 Levy \$ Incr./ (Decr.)	% Incr./ -Decr.
Levy Funds				
General Fund	\$13,612,375	\$12,159,108	(1,453,267)	-10.7%
Health & Human Services Fund	1,511,000	1,511,000	-	0.0%
708 Mental Health Fund	1,024,654	1,075,887	51,233	5.0%
Social Services for Seniors Fund	363,000	363,000	-	0.0%
Extension Education Fund	192,163	192,163	-	0.0%
County Highway Fund	1,500,000	1,500,000	-	0.0%
County Bridge Fund	500,000	525,000	25,000	5.0%
IMRF	2,400,000	2,400,000	-	0.0%
Social Security	1,600,000	1,600,000	-	0.0%
Liability Insurance Fund	1,305,300	1,305,300	-	0.0%
Tuberculosis Fund	30,000	30,000	-	0.0%
Veterans Assistance Cms.	350,961	512,516	161,555	46.0%
Total Requests: Capped	\$24,389,453	\$23,173,973	-\$1,215,480	-5.0%

Total Revenue	28,296,196	27,184,177	(1,112,020)	-3.9%
Total Expenditure	28,692,476	31,382,746	2,690,271	9.4%

	FY23 PTELL Calculation	New Dollars
	5.0%	
CPI		
New Construction	\$ 84,523,616	New Construction amount \$ 84,523,616
Rate Setting EAV	\$ 4,584,848,376	x Limiting rate <u>0.005302</u>
		= New Construction portion \$448,170
Previous Year Actual Extension	22,725,803	
Subtract Previous Year PBC Levy	-	
= Previous Year Net Extension	22,725,803	Previous Year Net Extension \$ 22,725,803
		x CPI <u>5.0%</u>
Previous Year Net Extension	22,725,803	= Previous Year Net Extension portion \$1,136,290
x CPI Factor (1+CPI)	1.0500	
= Numerator	23,862,093	
Estimated New Year EAV	4,584,848,376	
Less Estimated New Construction	(84,523,616)	
= Est. Net New Year EAV (Denominator)	4,500,324,760	
Previous Year Extension x CPI (Numerator)	23,862,093	
New EAV - New Construction (Denominator)	4,500,324,760	
= Limiting Rate	0.005302	
Estimated New Year Rate Setting EAV	4,584,848,376	
x Limiting Rate	0.005302	
New Year Net Extension	24,310,263	
Less Previous Year Net Extension	(22,725,803)	
Capped Levy: Estimated New dollars	1,584,460	Est. Total New Dollars \$1,584,460
Net Extension	24,310,263	
+ Next Year PBC Levy		
Total Extension	24,310,263	
Previous Year Rate Setting EAV	4,125,581,150	
Current Year Rate Setting EAV (Est.)	4,584,848,376	
EAV Increase/(Decrease)	459,267,226	
	11.13%	

VILLAGE OF NEWARK
P.O. Box 270
Newark, IL 60541



A COMMUNITY OF PRIDE AND PROGRESS

Jim Davis, Village President
Village of Newark
PO Box 270
Newark, IL 60541

August 16, 2023

County Board Chair Matt Kellogg
111 W. Fox Street
Yorkville IL 60560

Chairman Kellogg,

First of all, thank you for including the Village of Newark in this program. The Village has water system maintenance and repairs continue with financial and engineering plans ongoing.

At the "north" plant we completed a \$300,000+ replacement of the filter system, including new vessels.

The south side plant filters will be not as extensive but the system needs updating. The cost estimate is \$87,750.

In addition, we need to update the monitoring and controls at each pump site and digitize the system. For example, the operator can check and control systems from a remote hand-held device. The estimate for this improvement is \$30,000.

Thus, the full request is \$117,750 (\$87,750 + 30,000).

The Village is prepared to appear before the Committee of the Whole, if needed, to make a presentation and answer any questions.

In the mean time contact Cliff Fox, 708-308-8202 if you need anything further.

A handwritten signature in cursive script that reads "Jim Davis".

Jim Davis, Village President
Village of Newark

America Rescue Plan Act
Application

1. Date: Aug. 16 , 2023
2. Applicant Name: Village of Newark
3. Type of entity:
 - a. Non-Profit
 - b. Government Entity
 - c. Other
4. Organization Legal Name: Village of Newark
5. Organization Address, City, State, Zip: 101 W. Lions - PO Box 270, Newark, IL 60541
6. Primary Point of Contact Email Address admin@newark-il.us
7. Phone Number: 708-308-8202
8. Are you registered in SAMS.gov?
 - a. Yes
 - b. No
9. UEI number TJTCEES9K935
10. DUNS number 556388028
11. DUNS+4 number
12. TIN number 36-2586585
13. Have you received ARPA (American Rescue Plan Act) Funds?
If yes, please provide how much
 - a. Yes 150,000
 - b. No
14. Operations Start Date Oct. 1, 2023
15. Operations End Date July 31, 2024 (estimate)
16. Place of Performance Address, City, State, Zip 101 W. Lions - Newark, IL 6
17. Demographic Distribution:

	Census	%
Asian	2	0.19%
Black or African American	0	0.00%
Hispanic or Latino	73	7.12%

+

**America Rescue Plan Act
Application**

19. Amount Requested:

Year	Amount
2022	\$
2023	\$ 117,750.00
2024	\$
2025	\$
2026	\$

20. In sufficient detail please provide how and what the funds would be used for and attach supporting documentation (if applicable):

Please see attached letter for Village President Jim Davis

Water and Sewer Projects:

Public Water System(PWS) ID Number: 0930100

National Pollutant Discharge Elimination System (NPDES) Permit Number: N/A

Median Household Income of service area: 101,750

Lowest quintile income of the service area: 24,208

Broadband Projects:

Does this project meet or exceed symmetrical 100 Mbps download and upload speed? N/A

If not, why?

America Rescue Plan Act
Application

1. Date: 8/16/2023
2. Applicant Name: Kendall County Fair Associa
3. Type of entity:
 - a. Non-Profit
 - b. Government Entity
 - c. Other
4. Organization Legal Name: Kendall County Fair Associa
5. Organization Address, City, State, Zip: 10826 Rt. 71 P.O. Box 149 Yorkville, IL 60560
6. Primary Point of Contact Email Address treasurer.kcf@gmail.com
7. Phone Number: 630-494-1002
8. Are you registered in SAMS.gov?
 - a. Yes
 - b. No
9. UEI number S18ZNHMKP3K3
10. DUNS number 029923369
11. DUNS+4 number
12. TIN number 36-3676444
13. Have you received ARPA (American Rescue Plan Act) Funds?
If yes, please provide how much
 - a. Yes 25,000.00
 - b. No
14. Operations Start Date
15. Operations End Date
16. Place of Performance Address, City, State, Zip 10826 Rt. 71 Yorkville, IL 60
17. Demographic Distribution:

America Rescue Plan Act
Application

19. Amount Requested:

Year	Amount
2022	\$
2023	\$29,345.00
2024	\$
2025	\$
2026	\$

20. In sufficient detail please provide how and what the funds would be used for and attach supporting documentation (if applicable):

The wells at the Fairgrounds are very full of sulfur. The existing treatment equipment is in need of replacement.
Install 2 new Sterling KXM2 water treatment systems on the existing 2 well pits on the Kendall County Fairgrounds.
Funds would be used for the equipment and complete installation.

Water and Sewer Projects:

Public Water System(PWS) ID Number: ?

National Pollutant Discharge Elimination System (NPDES) Permit Number: ?

Median Household Income of service area: ?

Lowest quintile income of the service area: ?

Broadband Projects:

Does this project meet or exceed symmetrical 100 Mbps download and upload speed?

If not, why?

America Rescue Plan Act
Application

1. Date: 7/23/23
2. Applicant Name: SEWARD TOWNSHIP
3. Type of entity: TOWNSHIP
 - a. Non-Profit
 - b. Government Entity TOWNSHIP
 - c. Other
4. Organization Legal Name: SEWARD TOWNSHIP
5. Organization Address, City, State, Zip: 14719 O'BRIEN RD. MINOOKA, Ill.
6. Primary Point of Contact Email Address Sewardtwp@gmail.com 60447
7. Phone Number: 815-405-6744
8. Are you registered in SAMS.gov?
 - a. Yes
 - b. No
9. UEI number N/A
10. DUNS number N/A
11. DUNS+4 number N/A
12. TIN number 36-3206223
13. Have you received ARPA (American Rescue Plan Act) Funds?
If yes, please provide how much
 - a. Yes
 - b. No
14. Operations Start Date Spring 2024
15. Operations End Date Fall 2025
16. Place of Performance Address, City, State, Zip HANSON RD, BELL RD, WILDEYK
JUGHANDLE RD.
MINOOKA, Ill, 60447
17. Demographic Distribution:
Median Age 29.6 60% age between 18+64
52% female 48% male Population 6,401
56% white TOTAL Area 35.11 sq. mi
14% black
26% hispanic
4% other

America Rescue Plan Act
Application

19. Amount Requested:

Year	Amount
2022	\$ —
2023	\$ —
2024	\$ 230,298
2025	\$
2026	\$

TOTAL 230,298

20. In sufficient detail please provide how and what the funds would be used for and attach supporting documentation (if applicable):

Seward Township is predominantly a rural/agricultural area. The Aux Sable Creek cuts through the township with several feeder creeks + drainage ditches. CONSEQUENTLY, during medium + large rain events, the roads flood making travel difficult to impossible. These roads include but are not limited to Hanson, Bell, Wilcox + Jughandle. The requested funds would be used to mitigate + alleviate this issue by installing new and/or additional culverts across the roads. Also these roads need to be reditched. This has been an ongoing problem for over 50 years.

Water and Sewer Projects: **problem for over 50 years.**
Public Water System(PWS) ID Number: **N/A**

National Pollutant Discharge Elimination System (NPDES) Permit Number: **N/A**

Median Household Income of service area: **\$103,889**

Lowest quintile income of the service area: **\$34,044**

Broadband Projects:

Does this project meet or exceed symmetrical 100 Mbps download and upload speed?

If not, why?

America Rescue Plan Act
Application

1. Date:
2. Applicant Name:
3. Type of entity:
 - a. Non-Profit
 - b. Government Entity Municipality
 - c. Other
4. Organization Legal Name:
5. Organization Address, City, State, Zip:
6. Primary Point of Contact Email Address:
7. Phone Number:
8. Are you registered in SAMS.gov?
 - a. Yes
 - b. No
9. UEI number
10. DUNS number
11. DUNS+4 number
12. TIN number
13. Have you received ARPA (American Rescue Plan Act) Funds?
If yes, please provide how much
 - a. Yes
 - b. No
14. Operations Start Date
15. Operations End Date
16. Place of Performance Address, City, State, Zip
17. Demographic Distribution:

White alone: 78.7%	Black or African American alone: 7.2%
American Indian and Alaska Native alone: 0.2%	Asian alone: 3.5%
Hispanic or Latino: 20.8%	

America Rescue Plan Act
Application

19. Amount Requested:

Year	Amount
2022	\$ -
2023	\$ -
2024	\$-
2025	\$ \$3,544,000
2026	\$

20. In sufficient detail please provide how and what the funds would be used for and attach supporting documentation (if applicable):

Water Main Replacement project for the Brookside Manor Subdivision. This area has experienced numerous watermain breaks and has reached the end of its useful life. Replacement will standardize the pipe size to 8" ductile iron pipe and increase fire flow capacity. Limits of the project are:

Forest Ave. from Rt. 71 to Monroe St.-1,114 feet; Judson Ave. from Forest Ave. to Madison St.-1,058 feet
Monroe St. from Judson Ave. to Wilson Pl.-1,000 feet; Locust St. from Forest Ave. to E. Benton St.-605 feet
Hickory St. from Forest Ave. to E. Benton St.-620 feet; Hickory St. from Forest Ave. to Monroe St.-454 feet
Total 4,851 feet (0.92 miles)

Water and Sewer Projects:

Public Water System(PWS) ID Number: IL0930150

National Pollutant Discharge Elimination System (NPDES) Permit Number:

Median Household Income of service area: \$106,790

Lowest quintile income of the service area: \$37,928

Broadband Projects:

Does this project meet or exceed symmetrical 100 Mbps download and upload speed? N/A

If not, why?

America Rescue Plan Act
Application

1. Date:
2. Applicant Name:
3. Type of entity:
 - a. Non-Profit
 - b. Government Entity
 - c. Other
4. Organization Legal Name:
5. Organization Address, City, State, Zip:
6. Primary Point of Contact Email Address
7. Phone Number:
8. Are you registered in SAMS.gov?
 - a. Yes
 - b. No
9. UEI number
10. DUNS number
11. DUNS+4 number
12. TIN number
13. Have you received ARPA (American Rescue Plan Act) Funds?
If yes, please provide how much
 - a. Yes
 - b. No
14. Operations Start Date
15. Operations End Date
16. Place of Performance Address, City, State, Zip
17. Demographic Distribution:

Lisbon Township has a population of 771 a median household income of 76257 and a housing unit total 302, 290 which are occupied and 12 vacant. Lisbon Township also has a 6.9% poverty rate and a population loss of 118 compared between 2010 and 2020.
Source: US Census

America Rescue Plan Act
Application

19. Amount Requested:

Year	Amount
2022	\$
2023	\$
2024	\$ 166,613
2025	\$
2026	\$

20. In sufficient detail please provide how and what the funds would be used for and attach supporting documentation (if applicable):

90,275 for HVAC System
29,500 for HVAC System for Office
600 for Soil Eval Service
13,500 Septic
26,893 Plumbing
5,845 Water Service for Building

Water and Sewer Projects:

Public Water System(PWS) ID Number: n/a

National Pollutant Discharge Elimination System (NPDES) Permit Number: n/a

Median Household Income of service area: 76257

Lowest quintile income of the service area: 23328

Broadband Projects:

Does this project meet or exceed symmetrical 100 Mbps download and upload speed? n/a

If not, why?

n/a

America Rescue Plan Act
Application

1. Date:
2. Applicant Name:
3. Type of entity:
 - a. Non-Profit
 - b. Government Entity
 - c. Other
4. Organization Legal Name:
5. Organization Address, City, State, Zip:
6. Primary Point of Contact Email Address
7. Phone Number:
8. Are you registered in SAMS.gov?
 - a. Yes
 - b. No
9. UEI number
10. DUNS number
11. DUNS+4 number
12. TIN number
13. Have you received ARPA (American Rescue Plan Act) Funds?
If yes, please provide how much
 - a. Yes
 - b. No
14. Operations Start Date
15. Operations End Date
16. Place of Performance Address, City, State, Zip
17. Demographic Distribution:

The Village of Lisbon, located on the southwest corner of Kendall County has a population of 283, a median household income of \$75,567, and a total number of housing units at 101 (ESRI 2023). With an LMI (low-to-moderate income) of 50%, and very little tax revenue in the village, the municipality has found it challenging to cover the costs associated with the proposed projects. especially since the Village has also spent considerable resources _____

America Rescue Plan Act
Application

19. Amount Requested:

Year	Amount
2022	\$
2023	\$66,000
2024	\$
2025	\$
2026	\$

20. In sufficient detail please provide how and what the funds would be used for and attach supporting documentation (if applicable):

The Village of Lisbon proposes to continue a storm water infrastructure improvement project utilizing \$66,000 in Kendall County ARPA funds. The project consists of installing an 8' x 12' x 4' storm water drainage inlet with a debris grate, shaping and regrading the swale area in which the grate will be placed, possible removal and installation of broken tile, and the installation of rock ditch checks.

This project will help alleviate flooding within Village limits when heavy rainfall events occur. The inlet and tile system that the Village currently has in place cannot keep up with the amount of water that floods the swale area the drainage system is currently placed along. The Village suspects that due to the heavy backup of stormwater along the swale area and neighboring properties, the tile system may not be sloped at the correct position and/or one or more of the tiles are broken. The installation of 3 rock ditch checks will slow down the flow of rainwater that enters the drainage inlet, so the system does not get overwhelmed with water.

Please see the attached proposal and images for more details on the project

Water and Sewer Projects:

Public Water System(PWS) ID Number: N/A

National Pollutant Discharge Elimination System (NPDES) Permit Number: IL0039004

Median Household Income of service area: \$75,567

Lowest quintile income of the service area: \$24,192

Broadband Projects:

Does this project meet or exceed symmetrical 100 Mbps download and upload speed? N/A

If not, why?

**America Rescue Plan Act
Application**

1. Date:
2. Applicant Name:
3. Type of entity:
 - a. Non-Profit
 - b. Government Entity:
 - c. Other
4. Organization Legal Name:
5. Organization Address, City, State, Zip:
6. Primary Point of Contact Email Address:
7. Phone Number:
8. Are you registered in SAMS.gov?
 - a. Yes
 - b. No
9. UEI number
10. DUNS number
11. DUNS+4 number
12. TIN number
13. Have you received ARPA (American Rescue Plan Act) Funds?
If yes, please provide how much
 - a. Yes
 - b. No
14. Operations Start Date
15. Operations End Date
16. Place of Performance Address, City, State, Zip
17. Demographic Distribution:

The entire City of Yorkville will be impacted by these improvements.

**America Rescue Plan Act
Application**

19. Amount Requested:

Year	Amount
2022	\$
2023	\$ 500,000
2024	\$
2025	\$
2026	\$

20. In sufficient detail please provide how and what the funds would be used for and attach supporting documentation (if applicable):

This would encompass funds to improve the water system in anticipation of the Lake Michigan transmission main. Specifically, for the water main replacement needed to sustain the system. The \$500,000 grant request would be used for infrastructure costs in the replacement. The city will be replacing 8,670 feet of existing water main per the approved 5-year plan. Please note, the costs do include roadway improvements. The plan is to target pre-1970 water main and areas of high breaks. This project is needed to assist the City in achieving a reduction in water loss. Please see the attached water main improvement map and capital improvement cost sheet.

Water and Sewer Projects:

Public Water System(PWS) ID Number: IL0930250

National Pollutant Discharge Elimination System (NPDES) Permit Number: 0554

Median Household Income of service area: 105,129

Lowest quintile income of the service area: 2.7%

Broadband Projects:

Does this project meet or exceed symmetrical 100 Mbps download and upload speed? N/A

If not, why?

PLAY

Basic Structure \$113,310

Architectural Enhancements \$ 35,000

Minimal Back / Side Walls \$ 27,000

Concrete Pad / Stage \$ 96,720.00

Total Budget (Assigned To Harbour Consultants) \$94,000

Geotechnical Analysis –Manhard Consultants \$21,000

Seeding /Grading / Basic Landscaping EST \$19,000

Site / Utility Infrastructure (to Band Shell, No Sprinkler) \$TBD*

****Total Construction Budget \$ 407,030**

****Com Ed still out for bid***

***** Changes to the current plan and budget may have to be done to achieve overall construction needs.***

**America Rescue Plan Act
Application**

1. Date: 6/15/2023
2. Applicant Name: City of Plano, IL
3. Type of entity:
 - a. Non-Profit
 - b. Government Entity Illinois Municipality
 - c. Other
4. Organization Legal Name: City of Plano, IL
5. Organization Address, City, State, Zip: 17 E. Main Street, Plano, IL 60545
6. Primary Point of Contact Email Address: mrennels@cityofplanoil.org
7. Phone Number: (630) 552-8275
8. Are you registered in SAMS.gov?
 - a. Yes
 - b. No
9. UEI number: ME74QZUB2AZ6
10. DUNS number: 06-086-4105
11. DUNS+4 number
12. TIN number: 36-6006050
13. Have you received ARPA (American Rescue Plan Act) Funds?
If yes, please provide how much
 - a. Yes 1,587,428
 - b. No
14. Operations Start Date: 8-2023
15. Operations End Date: 8-2025
16. Place of Performance Address, City, State, Zip: City of Plano IL 60545
17. Demographic Distribution:
White Alone, 61.1% // Black/African American, 3.4% // Asian, 1.2% // Hispanic, 32.8% //
2 or More Races, 9%.

**America Rescue Plan Act
Application**

19. Amount Requested:

Year	Amount
2022	\$
2023	\$ 500,000
2024	\$
2025	\$
2026	\$

20. In sufficient detail please provide how and what the funds would be used for and attach supporting documentation (if applicable):

Funds will be used to assist with Sanitary Sewer lining projects.

Based on an Engineering Infiltration and Inflow study from 2012, the City was facing a probable construction cost of \$7,528,449.50 to spot repair, line and replace aging and ineffective sewer lines. The proposed work was never done.

We have since substituted sewer lining for the more costly sewer line replacement. We are now looking at an estimated project cost of \$2,738,885 (less contingencies). The City has prioritized the most degraded lines for work commencing in 2023, at an initial cost of \$530,310. The City of Plano is requesting \$500,000 in ARPA funds to complete these crucial repairs and to help us to initiate our goal of completing the entire City-wide sewer lining project.

Water and Sewer Projects:

Public Water System(PWS) ID Number: 0930200

National Pollutant Discharge Elimination System (NPDES) Permit Number: IL0020052

Median Household Income of service area: \$82,883

Lowest quintile income of the service area:

Broadband Projects:

Does this project meet or exceed symmetrical 100 Mbps download and upload speed?

If not, why?

America Rescue Plan Act
Application

1. Date:
2. Applicant Name:
3. Type of entity:
 - a. Non-Profit See Exhibit #1
 - b. Government Entity
 - c. Other
4. Organization Legal Name:
5. Organization Address, City, State, Zip:
6. Primary Point of Contact Email Address
7. Phone Number:
8. Are you registered in SAMS.gov?
 - a. Yes
 - b. No
9. UEI number
10. DUNS number
11. DUNS+4 number
12. TIN number See Exhibit #3
13. Have you received ARPA (American Rescue Plan Act) Funds?
If yes, please provide how much
 - a. Yes
 - b. No
14. Operations Start Date
15. Operations End Date
16. Place of Performance Address, City, State, Zip
17. Demographic Distribution:

All persons in Kendall County
See Exhibit A

**America Rescue Plan Act
Application**

19. Amount Requested:

Year	Amount
2022	\$
2023	\$ 369,956
2024	\$
2025	\$
2026	\$

20. In sufficient detail please provide how and what the funds would be used for and attach supporting documentation (if applicable):

Exhibit B - Funds request from ARPA funds

1. Private well \$69,956
2. Septic unit \$72,000
3. Storm water infrastructure \$228,000

All shovel ready project can be done in 2023

Attached Exhibit C for details.

Water and Sewer Projects:

Public Water System(PWS) ID Number:

National Pollutant Discharge Elimination System (NPDES) Permit Number:

Median Household Income of service area:

Lowest quintile income of the service area:

Broadband Projects:

Does this project meet or exceed symmetrical 100 Mbps download and upload speed?

If not, why?

Opioid Fund

Finance Committee 8/24/2023

Revenues	\$	242,079
Additional Revenue		42,011
Expenditures if Everything is spent		(158,700)
Ending Balance	\$	125,390

Revenues	\$	242,080
Additional Revenue		42,011
Expenditures if Everything is spent		(14,444)
Ending Balance	\$	269,647

	Total Allotted	Spent	Balance
Health Department	43,275	4,861	38,414
State's Attorney	21,375	1,175	20,200
Judicial	23,550	3,908	19,642
Coroner	13,500		13,500
Probation	42,750		42,750
Public Defender	4,500	4,500	-
Corrections	9,750		9,750
Totals	158,700	14,444	144,256

Current Balance \$277,635.93

	FY24 Request
Health Department	57,000
State's Attorney	34,000
Judicial	40,000
Coroner	10,000
Probation	57,000
Public Defender	6,000
Corrections	-
Totals	204,000