

American Rescue Plan Act Expenditures 2021

1 Covid Medical Waste Pick Up	25,102.53
2 Covid Testing	3,105.00
3 Cleaning Supplies	41,879.51
4 Prevention in congregate setting	5,697.04
5 Personal protective supplies	55,697.11
6 Tele Direct	17,600.00
7 Other Covid Expense	1,860.57
8 Health Department Cleaning	2,505.24
9 Aid to Non-Profits	440,878.65
10 Forest Preserve	30,000.00
11 Sheriff OT	7,927.37
12 Health Department Salaries	292,945.10
13 Rehiring public sector staff	76,552.19
14 Transfer to lost revenue	1,194,706.00
15 Survey monkey	8,000.00
16 PMG	499.00
17 Administration of program	32,812.36
18 Technology equipment	1,390.74
19 Administration expense	719.41
Total	2,239,877.82