

American Rescue Plan Act Expenditures 2022

1 Covid Testing	2,831.00
2 VR Training	78,750.00
3 Prevention in congregate setting	43,055.78
4 social distance items	13,021.94
5 Personal protective supplies	8,470.00
6 Health Department Cleaning	12,795.56
7 Aid to Non-Profits-708 Mental Health	80,000.00
8 Aid to Non-Profits	134,743.45
9 Mobile Clinic Van	185,046.00
10 Aid to Small Business	2,002,267.73
11 Forest Preserve	175,459.30
12 Kendall Township	20,047.00
13 Village of Newark	150,000.00
14 Rehiring public sector staff	332,294.21
15 Transfer to lost revenue	900,000.00
16 Survey monkey	8,000.00
17 PMG	5,988.00
18 Administration of program	94,304.33
19 Broadband	124,263.76
Total	4,371,338.06