



COUNTY OF KENDALL, ILLINOIS
ECONOMIC DEVELOPMENT & ADMINISTRATION
Kendall County Office Building, 111 W. Fox Street
County Board Rm 209 & 210, Yorkville, IL 60560

Thursday, August 29, 2024 at 8:00 a.m.

MEETING AGENDA

1. Call to Order
2. Roll Call: Elizabeth Flowers (Chairman), Seth Wormley, Scott Gengler, Brooke Shanley, Dan Koukol
3. ***MOTION (VV)**: Approval of Agenda
4. ***MOTION (VV)**: Approval of Minutes from July 17, 2024 Committee Meeting
5. Committee Reports and Updates
 - A. Animal Control Department Update – Director Taylor Cosgrove (Pg.5)
 - B. Emergency Management Agency Update – Director Roger Bonuchi (Pg.18)
 - C. Revolving Loan Status Update (Pg. 19)
 - D. Economic Development Update (Pg.20)
 - E. KAT Update (Pg. 21)
6. New Committee Business
 - A. ***MOTION (VV)**: Discussion of Grace Holistic Loan Deferral Request (Pg. 29)
 - B. Discussion of Kendall Area Transit Logo (Pg. 30)
 - C. ***MOTION (Forward to County Board)**: Approval of Resolution for the Kendall Area Transit Program on behalf of Kendall County, Illinois, authorizing the County Administrator to execute the purchase of used vehicles (Pg. 31)
 - D. Discussion of Made in Kendall Concept (Pg. 34)
7. Old Committee Business
 - A. Discussion of Economic Development Priorities
8. Chairman’s Report
9. Public Comment
10. Executive Session
11. Items for Committee of the Whole
12. Action Items for County Board
13. Adjournment

If special accommodations or arrangements are needed to attend this County meeting, please contact the Administration Office at 630-553-4171, a minimum of 24-hours prior to the meeting time

COUNTY OF KENDALL, ILLINOIS
ECONOMIC DEVELOPMENT & ADMINISTRATION COMMITTEE
Meeting Minutes for Wednesday, July 17, 2024 at 5:30 p.m.

Call to Order: The meeting was called to order by Chairman Elizabeth Flowers at 5:31 p.m.

Roll Call

Attendee	Status	Arrived	Left Meeting
Elizabeth Flowers	Here		
Scott Gengler	Here		
Dan Koukol	Here		
Brooke Shanley	Here		
Seth Wormley	Here		

With five (5) members present a quorum was established.

Staff Present: Christina Burns, Taylor Cosgrove, Roger Bonuchi, Todd Volker, Matt Asselmeier

Approval of Agenda – Member Shanley made a motion to approve the agenda, second by Member Koukol. **With five (5) members voting aye, the motion was carried by a vote of 5 - 0.**

Approval of Minutes – Member Gengler made a motion to approve the June 25, 2024 Committee Meeting minutes, second by Member Wormley. **With five (5) members voting aye, the motion was carried by a vote of 5 - 0.**

Committee Reports and Updates

- A. Animal Control Department Update** – Director of Animal Control Taylor Cosgrove briefed the committee on the monthly bite report starting on page 6 in the packet. Animal Control has spent time on three serious bite investigations in June, all three investigations are complete. She also reported another severe bite that just occurred this week which they are currently investigating. The length of stay has increased, and at this time the facility is very full for both cats and dogs. The comparison statistic report shows they had eleven dogs that were confiscated, but Ms. Cosgrove explained that this number included a mother dog with eight puppies. A question was asked about owner surrenders and if they charge the owner? Ms. Cosgrove stated AC can charge a \$50.00 fee and they will always ask for additional donations, especially if the animal has not altered or has not kept up with vaccinations to help recover some of these costs.
- B. Emergency Management Agency Update** – Director of Emergency Management Roger Bonuchi gave an update to the committee regarding EMA’s very busy week with two nights of storms and reported tornados. There was widespread storm damage, and they are still assessing the extent of that damage. Mr. Bonuchi stated that damage was not as severe as in other counties and no damage to medical facilities or other essential services. The Kendall County Emergency Management report for June can be found on page 16 of the packet.
- C. Revolving Loan Status Update** – County Administrator Christina Burns directed the committee to the RLS report on page 17 of the packet. She indicated that there had been no significant updates since the last committee meeting on these loans.

- D. Economic Development Update-** Economic Development Coordinator Todd Volker briefed the committee on a request that he received late last week to help plan an agricultural/business tour for a 30 -35 person delegation from Brazil. With short notice Mr. Volker pulled together a tour that will include visiting; The GRID manufacturing facility, tour of Bob Stewart's large farming operation with welcoming remarks by Chairman Matt Kellogg, and tour of CHS, Inc. Grain Terminal. The Newark FFA will host a lunch fundraiser and a discussion on agricultural education. They will end the tour at the Gilded Edge Winery a boutique winemaker and agritourism destination in Newark. Included in the packet (page 18) is Economic Development July monthly report.
- E. KAT Update** – County Administrator Christina Burns directed the committee to page 20 of the packet for the ride data report for the month of May. Christina Burns thanked Jennifer Karales for her work with the KAT program, for the grant process and her PCOMM role.

New Committee Business

A.*MOTION (Forward to County Board): Discussion and Approval of Cable Television Franchise Agreement by and between County of Kendall and Comcast of Illinois XIII, L.P.

County Administrator Christina Burns stated that the County's current franchise agreement with Comcast expires in October. Comcast is requesting the County enter into a new five-year agreement. The agreement is substantially similar to the one currently in place. Comcast will continue to pay a franchise fee equal to 5% of annual gross revenues, which is the limit provided for in the Cable Act.

Member Gengler made a motion for Approval of Cable Television Franchise Agreement by and between County of Kendall and Comcast of Illinois XIII, L.P. to be forwarded to County Board meeting, second by Member Koukol. **With five (5) members voting aye, the motion was carried by a vote of 5 - 0.**

Old Committee Business

A. Discussion of Economic Development Priorities

County Administrator Christina Burns stated that the need for this discussion is to determine what outcomes the committee would like to see from Economic Development. The need is to set priorities, goals and budget for the coming year along with what types of projects Economic Development Coordinator Todd Volker should put time and effort into. Ms. Burns asks that they also think about what long-term visions the committee has for the County. Mr. Todd Volker went through a summary of the Economic Environment Scan document that was shared at the last committee meeting. The mission of economic development is to produce a better life for Kendall County residents; to include better economy, better quality businesses, create opportunities for jobs, support the development plans/goals of the County's municipalities and to ultimately work to lower taxes. Mr. Volker gave a quick demographic overview. The County is anticipated to grow 9.5% in the next five years, with a current population of 139,976. Personal income is 12th highest in Illinois, labor participation of 72.3% (higher than peers), and poverty level at 9.2%. Kendall County agriculture accounted for 14.8 % of county GPD, with 383 farms and 129K acres in production. The business count in the County is estimated at 2200 businesses. Manufacturing and mining/quarrying jobs are some of the highest paid jobs in the County. Current trends is strong in retail employment and demand for warehouse/distribution centers, and data centers. He discussed the strengths and weaknesses of the County and the ideas for Kendall County's economic future. After the presentation Ms. Burns facilitated a discussion and feedback of the data presented and where priorities should be. The committee discussed road corridors and transportation limitations (rail and public transport). Corridors that have potential for growth include Orchard Rd, Ridge Road, Hwy 47 and Eldamain Rd. Committee members would like to see money going into corridor/road studies to help businesses make informed decisions. Ms. Burns stated that GCEP is an incredible tool for these business specific studies and the County does have access to this data that they has already collected. She said that at the last meeting one idea was to use the revolving loan fund to update the Land Resource Management Plan. The committee mentioned that they would like to see focus on these areas; environmental manufacturing, workforce development, small module reactors (SMRs) for clean and sustainable energy. Discussion continued regarding retail development and supporting the municipalities that can bring these businesses into the County. Kendall County should continue to build an intergovernmental system between the municipalities and the County to bolster community and get support bringing businesses into the county.

The committee engaged in a comprehensive discussion regarding business incentives and tax abatement guidelines in Kendall County. Ms. Burns indicated that they will present to the committee at a future meeting the economic development vision, a priority list for the next 3 to 5 years, and next year's priorities, all informed by today's discussions. Ms. Burns expressed appreciation to Mr. Volker for his contributions to the environmental scan and the B-Tech tour.

B. Discussion of Revolving Loan Fund Program

County Administrator Christina Burns led the discussion on the Revolving Loan Fund Program. Ms. Burns asked if they had any new ideas to be added as revisions are being made to this document. Last meeting it was discussed that the Revolving Loan fund would still be available for small businesses, focus on corridor studies or the LRMP, and municipal support program similar to what was given to Minooka to support their project. The draft application is more robust than what was used previously, this will give greater details to the application process. Ms. Flowers would like to see if RLF could be used for branding for Kendall County. Ms. Burns said staff will continue to work on the document and will bring it back to a future committee meeting.

Chairman's Report – None

Public Comment – None

Executive Session – None

Items for the Committee of the Whole Meeting – None

Action Items for County Board -

- Approval of Cable Television Franchise Agreement by and between County of Kendall and Comcast of Illinois XIII, L.P.

Adjournment – Member Gengler made a motion to adjourn, second by Member Wormley. **With five (5) members present in agreement; the meeting was adjourned at 6:33 p.m.**

Respectfully submitted,
Sally A. Seeger
Administrative Assistant

Kendall County Animal Control

802 John Street
Yorkville IL 60560



Bites between 7/1/2024 and 7/31/2024

<u>Date</u>	<u>Pet Name</u>	<u>animalid</u>	<u>Breed</u>	<u>Vaccinated</u>	<u>Altered</u>	<u>Victim/Owner</u>	<u>Multiple Bites</u>	<u>bite severity</u>	<u> euthanized</u>
07/03/2024	UNKNOWN	A046738	DOMESTIC SH	NOT UTD	UNALTERED	OWNER	UNK	2.5	No
07/04/2024	ECHO	A046748	LABRADOR RETR	UTD	ALTERED	OWNER	NO	3	No
07/06/2024	CHAPO	A046759	AMER BULLDOG / PIT BULL	NOT UTD	UNALTERED	VICTIM	UNK	2	No
07/06/2024	BELLA	A046760	MIXED	UTD	ALTERED	VICTIM	NO	2	No
07/06/2024	HENDRIX	A042082	SIBERIAN HUSKY	UTD	UNALTERED	OWNER	NO	UNK	No
07/06/2024	SADIE	A015941	PLOTT HOUND	UTD	ALTERED	VICTIM	NO	3	No
07/06/2024	HARRY	A011046	YORKSHIRE TERR / MIX	UTD	ALTERED	VICTIM	NO	2	No
07/07/2024	BEAR	A046776	LABRADOR RETR / MIX	UTD	ALTERED	VICTIM	NO	4	No
07/08/2024	FAT FRED	A046831	DOMESTIC SH	NOT UTD	UNALTERED	OWNER	NO	3	No
07/09/2024	LUCKY	A046856	GOLDEN RETR / POODLE STND	UTD	ALTERED	VICTIM	NO	2	No
07/11/2024	RESCUE	A046832	DOMESTIC SH	NOT UTD	UNALTERED	VICTIM	NO	2	No
07/11/2024	DRAX	A046830	DACHSHUND / MIX	UTD	ALTERED	VICTIM	NO	2	No
07/13/2024	GORDO	A008924	DOMESTIC SH	UTD	ALTERED	VICTIM	NO	2	No
07/14/2024	GUNNER	A037256	CATAHOULA	UTD	ALTERED	VICTIM	NO	2	No
07/15/2024	COOKIE	A046871	SHIBA INU	UTD	ALTERED	VICTIM	NO	2	No
07/17/2024	LUCY	A012617	BOSTON TERRIER	NOT UTD	ALTERED	VICTIM	NO	2	No
07/19/2024	UNKNOWN	A047432	FRENCH BULLDOG	UTD	ALTERED	VICTIM	UNK	2	No
07/20/2024	MANDO	A010665	LABRADOR RETR / MIX	UTD	ALTERED	VICTIM	NO	1	No
07/21/2024	KANE	A041330	DOGO ARGENTINO	UTD	ALTERED	VICTIM	YES	5	No
07/23/2024	ACE	A013301	LABRADOR RETR / MIX	UTD	ALTERED	OWNER	NO	2	No
07/27/2024	BELLA	A029399	FOX TERR SMOOTH	NOT UTD	ALTERED	VICTIM	NO	3.5	No
07/28/2024	MACK	A018347	AUST SHEPHERD	UTD	ALTERED	OWNER	NO	2	No
07/31/2024	SAMPSON	A047247	GERM SHEPHERD / PIT BULL	UTD	ALTERED	OWNER	NO	2	No

Breed	Total
Total	23
CAT	4
DOMESTIC SH	4
DOG	19
AMER BULLDOG / PIT BULL	1
AUST SHEPHERD	1
BOSTON TERRIER	1
CATAHOULA	1
DACHSHUND / MIX	1
DOGO ARGENTINO	1
FOX TERR SMOOTH	1
FRENCH BULLDOG	1
GERM SHEPHERD / PIT BULL	1
GOLDEN RETR / POODLE STND	1
LABRADOR RETR	1
LABRADOR RETR / MIX	3
MIXED	1
PLOTT HOUND	1
SHIBA INU	1
SIBERIAN HUSKY	1

<u>Date</u>	<u>Pet Name</u>	<u>animalid</u>	<u>Breed</u>	<u>Vaccinated</u>	<u>Altered</u>	<u>Victim/Owner</u>	<u>Multiple Bites</u>	<u>bite_severity</u>	<u> euthanized</u>
			Total						
	YORKSHIRE TERR / MIX								1

Average Length Of Stay

1/1/2024 - 7/31/2024

*Statistics based off intakes in listed date range. NON LR includes all non live-releases, such as EU, Escaped, Missing, Died, etc.
Live Releases Only includes Adoption, Relocate, Rescue, RTO and Transfer outcomes. *Fosters not factored into totals.
Formula: (total amount) / (total average)*

CAT	# Animals	Avg Days
ADOPTION	67	39.37
FOSTER*	10	
NON LR	15	19.13
RTO	23	3.91
TRANSFER	57	20.00
FOSTER		0.00
Total :	172	24.65

DOG	# Animals	Avg Days
ADOPTION	63	28.70
FOSTER*	14	
NON LR	14	15.14
RTO	104	3.71
TRANSFER	43	18.40
FOSTER		0.00
Total :	238	13.27

Average Length Of Stay

1/1/2023 - 7/31/2023

*Statistics based off intakes in listed date range. NON LR includes all non live-releases, such as EU, Escaped, Missing, Died, etc.
Live Releases Only includes Adoption, Relocate, Rescue, RTO and Transfer outcomes. *Fosters not factored into totals.
Formula: (total amount) / (total average)*

CAT	# Animals	Avg Days
ADOPTION	83	29.07
NON LR	9	11.78
RELOCATE	7	8.29
RTO	8	17.63
TRANSFER	37	25.95
FOSTER		0.00
Total :	144	24.54

DOG	# Animals	Avg Days
ADOPTION	92	33.51
NON LR	14	12.36
RTO	108	1.71
TRANSFER	22	26.59
FOSTER		0.00
Total :	236	16.06



Kennel Comparisons Statistics

"Intake Comparisons"

7/1/23 to 7/31/23

7/1/24 to 7/31/24

Dogs				
Strays	23	19	↓	17.4 %
Owner Surrenders	12	5	↓	58.3 %
CONFISCATE	0	8	↑	800.0 %
Total Dogs Received:	35	32	↓	8.6 %
Cats				
Strays	18	26	↑	44.4 %
Owner Surrenders	6	1	↓	83.3 %
Total Cats Received:	24	27	↑	12.5 %
Total Intakes:	59	59	↑	0.0 %

"Outcome Comparisons"

7/1/23 to 7/31/23

7/1/24 to 7/31/24

Dogs				
Adoption	17	7	↓	58.8 %
Euthanasia	2	3	↑	50.0 %
Return to Owner	17	14	↓	17.6 %
DISPOSAL	0	1	↑	100.0 %
TRANSFER	4	7	↑	75.0 %
Total Dogs Dispositioned:	40	32	↓	20.00
Cats				
Adoption	23	12	↓	47.8 %
Euthanasia	3	3	↓	- %
Return to Owner	0	3	↑	300.0 %
DIED	3	0	↓	100.0 %
RELOCATE	1	0	↓	100.0 %
TRANSFER	5	7	↑	40.0 %
Total Cats Dispositioned:	35	25	↓	28.57
Total Outcomes:	75	57	↓	24.0 %

Animals in the Shelter on 8/20/2024	CAT	DOG	Total
	22	30	52



Kennel Comparisons Statistics

"Intake Comparisons"

1/1/23 to 7/31/23

1/1/24 to 7/31/24

Dogs				
Strays	146	140	↓	4.1 %
Owner Surrenders	69	71	↑	2.9 %
BORN	15	5	↓	66.7 %
CONFISCATE	5	26	↑	420.0 %
TRANSFER	1	0	↓	100.0 %
Total Dogs Received:	236	242	↑	2.5 %
Cats				
Strays	113	127	↑	12.4 %
Owner Surrenders	31	48	↑	54.8 %
CONFISCATE	4	0	↓	100.0 %
Total Cats Received:	148	175	↑	18.2 %
Total Intakes:	384	417	↑	8.6 %

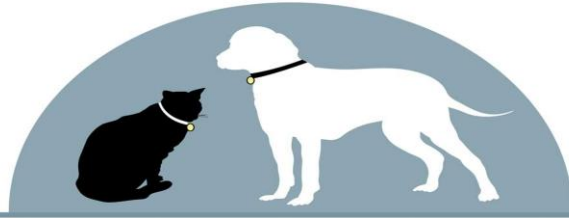
"Outcome Comparisons"

1/1/23 to 7/31/23

1/1/24 to 7/31/24

Dogs				
Adoption	97	69	↓	28.9 %
Euthanasia	12	16	↑	33.3 %
Return to Owner	108	99	↓	8.3 %
DIED	1	1	↓	- %
DISPOSAL	0	3	↑	300.0 %
TRANSFER	21	43	↑	104.8 %
Total Dogs Dispositioned:	239	231	↓	3.35
Cats				
Adoption	76	75	↓	1.3 %
Euthanasia	7	12	↑	71.4 %
Return to Owner	7	23	↑	228.6 %
DIED	5	2	↓	60.0 %
DISPOSAL	3	1	↓	66.7 %
RELOCATE	7	0	↓	100.0 %
TRANSFER	32	47	↑	46.9 %
Total Cats Dispositioned:	137	160	↑	16.79
Total Outcomes:	376	391	↑	4.0 %

Animals in the Shelter on 8/20/2024	CAT	DOG	Total
	22	30	52



KENDALL COUNTY
ANIMAL CONTROL

Financial Statements FY24
July 2024

KENDALL COUNTY ANIMAL CONTROL FUND #1301
Statement of Revenues And Expenditures
7/31/2024

	CURRENT YEAR				PRIOR YEAR	VARIANCE
	FY24 Budget	July Actual	FY24 YTD	YTD Percent of Budget	FY23 YTD	FY24 YTD v. FY23 YTD
REVENUE						
Fines & Fees	\$ 27,000	4,550	46,093	171%	\$ 34,929	\$ 11,164
Miscellaneous	100	-	425	425%	12	413
Donations	5,000	-	29,010	580%	2,968	26,042
Rabies Tags Sold	300,000	7,267	156,708	21%	183,989	(119,586)
Intact Registration Fee	13,000	980	10,185	78%	8,120	2,065
Total Revenue	\$ 345,100	\$ 12,797	\$ 242,421	70%	\$ 202,705	\$ (79,902)
EXPENDITURE						
Salaries - Other	122,204	8,069	64,403	53%	\$ 53,787	10,616
Salaries - Administration	6,500	1,154	6,738	104%	4,050	2,688
Sal Animal Control Warden	63,036	4,849	39,034	62%	35,769	3,265
Sal Asst Animal Ctrl Warden	42,432	3,520	28,336	67%	28,512	(176)
Salaries - Overtime	510	50	132	26%	132	-
Office Supplies	1,500	165	682	45%	1,251	(568)
Postage	1,600	94	661	41%	1,269	(608)
Training	2,000	1,556	2,354	118%	188	2,166
Cellular Phones	1,200	85	676	56%	675	1
Contractual Services	6,000	-	5,760	96%	363	5,398
Equipment	4,000	54	2,798	70%	2,005	793
Vehicle Maintenance / Repairs	1,600	-	-		1,480	(1,480)
Gasoline / Fuel / Oil	1,000	-	-		747	(747)
Uniforms / Clothing	750	-	201	27%	594	(394)
Refunds	500	-	-		-	
Observation / Disposal	500	-	-		-	-
Microchips	1,850	-	955	52%	1,052	(97)
Volunteers / Public Relations	1,000	401	523	52%	198	325
Rabies Tags	2,500	-	2,422	97%	2,377	45
Transportation Board and Care	7,794	759	5,422	70%	2,816	2,606
Total Operating Expenditure	\$ 268,476	\$ 20,755	\$ 161,097	60%	\$ 119,840	\$ 23,832
TRANSFERS OUT						
Transf. to General Fund	10,000	-	4,866	49%	\$ 7,773	(2,908)
Transf. to IMRF Fund	13,160	960	8,114	62%	7,221	894
Transf. to SSI Fund	17,954	1,350	11,186	62%	4,581	6,605
Transf to Animal Cntr Cap Imp	15,000	-	-		-	
Trns. to Health Care Fund	23,785	1,775	10,651	45%	-	
Total Transfers Out	\$ 79,899	\$ 4,084	\$ 34,817	44%	21,481	\$ 4,591
Total Expenditure & Transfers Out	\$ 348,375	\$ 24,840	\$ 195,915	56%	141,321	\$ 28,423
Total Revenue Over/(Under) Expenditure	\$ (3,275)	\$ (12,043)	\$ 46,506	-1420%	\$ 61,384	\$ (14,878)

**KENDALL COUNTY ANIMAL CONTROL FUND #1301
FUND (CASH) BALANCE
FY 2024**

MONTH	FY24 Monthly REVENUE OVER/(UNDER) EXPENSES	FY24 FUND (CASH) BALANCE	FY23 Monthly REVENUE OVER/(UNDER) EXPENSES	FY23 FUND (CASH) BALANCE
Beginning Fund (Cash) Balance		\$ 203,399		\$ 159,329
December-23	\$ (3,135)	200,264	\$ 4,543	163,872
January-24	56,230	256,493	15,569	179,440
February-24	(9,950)	246,543	22,472	201,913
March-24	(3,377)	243,167	5,701	207,614
April-24	8,932	252,098	(10,885)	196,728
May-24	8,604	260,702	9,548	206,277
June-24	1,245	261,947	14,436	220,713
July-24	(12,043)	249,904	6,294	227,007
August-24			11,574	238,581
September-24			1,487	240,068
October-24			(8,149)	231,918
November-24			(27,885)	204,033
Year End Adjustment			(634)	203,399
Fund (Cash)	\$ 46,506		\$ 44,070	
YTD Fund Balance		\$ 249,904		\$ 203,399

KENDALL COUNTY ANIMAL CONTROL
Statement of Revenues And Expenditures
7/31/2024

Animal Medical Care Fund #1302

	FY24 Budget	July Actual	YTD Actual	YTD Percent of Budget	Fund Balance
Beginning Balance	\$ 16,300	\$ 18,140			FY13 \$250 FY14 21,935 FY15 33,497
Revenue					FY16 32,810 FY17 32,325 FY18 26,165 FY19 20,132
Donations & Receipts	10	238	11,126	111257.1%	FY20 18,939
Total Revenue	10	238	11,126	111257.1%	FY21 18,050 FY22 16,300 FY23 18,140
Expenditure					
Animal Medical Care Expenses	3,000	546	3,547	118.2%	
Heartworm Testing	500	-	518	103.5%	
FeLuk/FIV Testing	1,500	-	1,147	76.5%	
Total Expenditure	5,000	546	5,212	104.2%	
Ending Balance	\$ 11,310	\$ 22,156	\$ 5,914		

County Animal Population Control Fund #1309

	FY24 Budget	July Actual	YTD Actual	YTD Percent of Budget	Fund Balance
Beginning Balance	\$ 114,739	\$ 94,959			FY11 \$ 46,246 FY12 60,939 FY13 64,358
Revenue					FY14 71,549 FY15 83,094 FY16 97,935 FY17 106,508
Fees	12,000	1,680	18,015	150.1%	FY18 108,859
Total Revenue	12,000	1,680	18,015	150.1%	FY19 117,265 FY20 115,665 FY21 114,716 FY22 114,739 FY23 94,959
Expenditure					
Spay/Neuter Fees - Targeted Dogs/Cats	10,000	175	2,517	25.2%	
Spay/Neuter Fees - Adopted Dogs/Cats	15,000	2,146	18,269	121.8%	
Total Expenditure	25,000	2,321	20,786	83.1%	
Ending Balance	\$ 101,739	\$ 94,232	\$ (2,771)		

Animal Control Capital Fund #1400

	FY24 Budget	July Actual	YTD Actual	YTD Percent of Budget	Fund Balance
Beginning Balance	\$ 42,131	\$ 60,931			FY11 \$ 87,769 FY12 41,062 FY13 46,762
Expenditure					FY14 51,661 FY15 69,276 FY16 125,571 FY17 134,712 FY18 142,293
Expense - Building Improvements	10,000				FY19 113,553
Capital Expenditure	15,000	-	8,229	54.9%	FY20 3,551 FY21 23,607 FY22 42,131 FY23 60,931
Total Expenditure	25,000	-	8,229	32.9%	
Transfers In					
Transfers In - from Animal Control Fund	15,000	-	-	0.0%	
Total Transfers In	15,000	-	-		
Ending Balance	\$ 32,131	\$ 52,702	\$ (8,229)		

Kendall County Emergency Management Agency

1102 Cornell Lane, Yorkville Illinois 60560

Roger Bonuchi, Director

Tracy Page, Deputy Director

Emergency Management Report

JULY 2024

○ **KCEMA Operations**

- Looking at various software programs to monitor volunteer hours, callouts, and nuclear operations (drills and the real thing). The State of Illinois Radiological Emergency Preparedness (REP) program may pay for the subscription.
- Severe weather hit area on July 15th. KCEMA spent numerous hours storm spotting and damage assessment over three days.
- The new 2024 version of the Emergency Response Guide (ERG), detailing guidance on response to chemical emergencies, was distributed to Kendall County fire departments. These guides are provide by the State.

○ **CERT Classes**

- June and July KCEMA will host CERT training for the Sheriff's Youth Academy and Oswego. The Oswego classes will be for adults and delivered at the Oswego PD Community Room, one each week (evening) from July 9th through August 28th.

○ **Nuclear**

- Dosimetry exchange with the State. We have 3 dosimetry kits, one in the EOC, 1 in Platteville and 1 in Newark. All have been swapped out by the State and back in storage.
- A new REP manual for 2024 has been released. This supersedes the 2019 version. The REP manual is a guide for management of the Illinois Plan for Radiological Accidents (IPRA) checklist for each county.

○ **Festival Season**

- The UCP and in some cases, KCEMA volunteers, will be at various summer festivals in the coming months.
 - 07/04/24 – Yorkville Town Square Park
 - 07/07/24 – Swedish Days 150 Mile Bike Event
 - 07/25/24 – Sugar Grove Corn Boil

○ **Meetings/Training/Volunteers/Details**

- Amplifund Webinars on various topics and dates
- KCEMA Leadership Meetings
- Recovery/Resilience Monthly Learning Sessions
- Starcom/IPAWS Monthly Testing
- 07/15/24 – EMA Volunteer business meeting/training

Kendall County Economic Development Commission
 Loan Status
 7/31/2024

Account Name	Last Pymt	A Monthly Payment		Interest Rate	B Total Paid		D Principal Balance	E Bank Totals	
	Loan Date	Principal	Interest		Principal	Interest		Interest Earned	Bank Balance includes I earned
Surplus - EDC BB #815-535								450,448.01	937,661.74
<u>Law Office Corporation</u>									
Payment: #101/242	7/1/2024	104.34			483.69	95.36			
Loan Status: Midland State Bank	3/11/2015	450.56							
		<u>120,000.00</u>							
		120,450.56	1.50%	40,486.33	12,268.86	79,964.23	131.12	52,886.31	
<u>Lucky's Beef N Dogs</u>									
Payment: #56/176	7/25/2024	225.00			168.72	56.28			
Loan Status: BB 286	5/23/2017	32,086.20	2.90%	8,966.76	3,708.24	23,119.44		14,566.96	
<u>Grace Holistic Center for Education</u>									
Payment: #35/84	7/11/2024	1,332.63			1,154.66	177.97			
Loan Status: Midland State Bank	5/1/2021	100,000.00	3.25%	35,376.27	8,425.12	64,623.73	84.71	43,886.10	
<u>Camp Mutty Paws</u>									
Payment: #24/84	5/1/2024	727.10	3.50%	731.60	118.40		24.93	19,193.03	
Loan Status: Midland State Bank	5/1/2022	54,100.00		15,756.18	3,411.92	38,343.82			
Minooka Water Project	2/7/2023		1.00%					750,000.00	
Total Loan Statuses		306,636.76		100,585.54	27,814.14	206,051.22	450,579.13	1,818,194.14	

Total Assets (D +E) 2,024,245.36

Progress has been made in these areas.

Workforce Development

- There is early discussion among GCEP counties about data center workforce training. This area will be of growing importance in Kendall County.
- Preparing a Job and Career Resource Fair to be held in October. Our job fair committee from last spring has begun putting together the event, and this time we'll be working to include Joliet Junior College.
- Finalizing plans and beginning actuation of the 2025 summer intern program, which will connect Kendall County young adults to a variety of Kendall County employers. This develops skills in the interns and allows businesses to develop future workforce.

Business Support and Promotion

- Planning is underway for two-part business succession workshops to be held in Yorkville and Oswego. These are designed to review the major business succession questions, difficulties and challenges, and to also provide practical advice and insights from business owners who have gone through the process. These involve volunteers from Fox Valley SCORE (Service Corps of Retired Executives) and Harriet Parker, past director of the Waubensee SBDC, and promotional support from the Oswego and Yorkville Chambers.

Business Climate Development

- Preparations being made for an October factory tour combining school officials, local economic development leaders and local manufacturers, which will conclude with a programmed discussion session.
- Preparing a manufacturing exports workshop jointly with DuPage and Kane counties.
- Survey to Kendall Economic Development Alliance members about services offered by the Kendall County economic development office.
- Outline of the "Made in Kendall" recognition program.

Also, the Economic Development Office worked with PBZ to develop a 2025 budget request. Main areas of expenditure will be in marketing and advertising the county. The economic development office continues to make personal business retention and attraction visits (BRE) to local larger employers as often as feasible.

Ride Data Report
Voluntary Action Center of Northern Illinois
Monday Jan 01, 2024 - Monday Aug 19, 2024

Month	Acct	Rides	% Pass Miles	% Pass Hours	% 65 and over	60 to 64	18 to 60	0 to 18	M	F	Amb	Non Amb	Disabled	Esc	Children			
Jan 24	Kat Cash-OC	12	0.1	135.00	0.1	4.35	0.1	0	0	12	0	6	6	12	0	0	0	0
Feb 24	Kat Cash-OC	14	0.1	147.00	0.1	4.45	0.1	0	0	14	0	7	7	14	0	0	0	0
Mar 24	Kat Cash-OC	18	0.1	196.00	0.1	6.37	0.1	0	0	18	0	14	4	18	0	0	0	0
Apr 24	Kat Cash-OC	23	0.1	243.00	0.1	8.18	0.1	0	0	23	0	18	5	23	0	0	0	0
May 24	Kat Cash-OC	44	0.2	364.00	0.2	14.18	0.2	0	0	44	0	37	7	44	0	0	0	0
Jun 24	Kat Cash-OC	45	0.2	272.00	0.1	11.10	0.1	0	0	44	1	21	24	45	0	0	0	0
Jul 24	Kat Cash-OC	50	0.2	299.00	0.2	12.02	0.2	0	0	50	0	20	30	50	0	0	0	0
Aug 24	Kat Cash-OC	29	0.1	180.00	0.1	7.18	0.1	0	0	29	0	12	17	29	0	0	0	0
		235	1.1	1836.00	1	67.8	1	0	234	1	135	100	235	0	0	0	0	0
Jan 24	Kat-Admin	2	0	25.00	0	1.37	0	0	0	2	0	0	0	2	0	0	0	0
Feb 24	Kat-Admin	2	0	8.00	0	0.40	0	0	0	2	0	0	0	2	0	0	0	0
Jun 24	Kat-Admin	8	0	144.00	0.1	4.57	0.1	0	0	8	0	0	0	8	0	0	0	0
Aug 24	Kat-Admin	1	0	11.00	0	0.35	0	0	1	0	0	0	1	1	0	0	0	0
		13	0	188.00	0.1	6.6	0.1	1	12	0	0	1	13	0	0	0	0	0
Jan 24	KAT-AID	18	0.1	180.00	0.1	9.60	0.1	0	0	18	0	18	0	18	0	0	0	0
Feb 24	KAT-AID	18	0.1	245.00	0.1	13.42	0.2	0	0	18	0	18	0	18	0	0	0	0
Mar 24	KAT-AID	16	0.1	182.00	0.1	10.78	0.1	0	0	16	0	16	0	16	0	0	0	0
Apr 24	KAT-AID	16	0.1	278.00	0.1	13.48	0.2	0	0	16	0	16	0	16	0	0	0	0
May 24	KAT-AID	18	0.1	223.00	0.1	12.50	0.2	0	0	18	0	18	0	18	0	0	0	0
Jun 24	KAT-AID	10	0	129.00	0.1	6.75	0.1	0	0	10	0	10	0	10	0	0	0	0
Jul 24	KAT-AID	16	0.1	188.00	0.1	10.78	0.1	0	0	16	0	16	0	16	0	0	0	0
Aug 24	KAT-AID	10	0	123.00	0.1	6.90	0.1	0	0	10	0	10	0	10	0	0	0	0
		122	0.6	1548.00	0.8	84.2	1.1	0	122	0	122	0	122	0	0	0	0	0

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Jan 24	KAT-Cash	542	2.7	5075.00	2.7	190.75	2.4	0	61	481	0	201	303	486	56	26	12	0
Feb 24	KAT-Cash	658	3.2	5442.00	2.9	227.65	2.9	0	45	613	0	253	363	587	71	66	9	0
Mar 24	KAT-Cash	628	3.1	5093.00	2.7	217.83	2.8	0	34	593	1	224	368	547	81	68	7	2
Apr 24	KAT-Cash	652	3.2	5288.00	2.8	226.07	2.9	0	10	640	2	227	381	601	51	64	4	0
May 24	KAT-Cash	539	2.7	3985.00	2.1	172.78	2.2	0	18	521	0	228	270	503	36	62	14	0
Jun 24	KAT-Cash	465	2.3	3441.00	1.8	147.05	1.9	0	20	435	10	209	224	431	34	55	17	1
Jul 24	KAT-Cash	463	2.3	3447.00	1.8	147.30	1.9	0	20	433	10	222	199	427	36	59	39	3
Aug 24	KAT-Cash	264	1.3	-133811.00	-71.8	83.63	1.1	0	10	254	0	136	104	236	28	25	7	0
		4211	20.8	-102040.00	-55	1413.01	18.1		218	3970	23	1700	2212	3818	393	425	109	6
Mar 24	Kat-Chld	2	0	15.00	0	0.72	0	0	0	0	2	2	0	2	0	0	0	0
		2	0	15.00	0	0.72	0	0	0	0	2	2	0	2	0	0	0	0
Jan 24	KAT-Dis	292	1.4	2298.00	1.2	99.08	1.3	0	0	292	0	140	152	223	69	31	5	0
Feb 24	KAT-Dis	310	1.5	2459.00	1.3	108.02	1.4	0	0	310	0	145	165	259	51	11	2	0
Mar 24	KAT-Dis	314	1.5	2579.00	1.4	115.62	1.5	0	0	314	0	136	178	259	55	17	8	0
Apr 24	KAT-Dis	319	1.6	2522.00	1.4	111.50	1.4	0	0	319	0	126	193	266	53	29	13	0
May 24	KAT-Dis	290	1.4	2316.00	1.2	103.67	1.3	0	0	290	0	125	165	240	50	12	6	0
Jun 24	KAT-Dis	263	1.3	2052.00	1.1	89.88	1.1	0	0	263	0	114	149	219	44	54	1	0
Jul 24	KAT-Dis	280	1.4	2540.00	1.4	111.15	1.4	0	0	280	0	125	155	232	48	63	0	0
Aug 24	KAT-Dis	185	0.9	145200.00	77.9	71.85	0.9	0	0	185	0	94	91	159	26	18	5	0
		2253	11	161966.00	86.9	810.71	10.3		0	2253	0	1005	1248	1857	396	235	40	0
Jan 24	KAT-FVOAS	78	0.4	1354.00	0.7	55.97	0.7	54	0	24	0	56	22	54	24	43	0	0
Feb 24	KAT-FVOAS	92	0.5	1666.00	0.9	70.48	0.9	68	0	24	0	66	26	68	24	56	2	0
Mar 24	KAT-FVOAS	88	0.4	1573.00	0.8	68.15	0.9	66	0	22	0	62	26	66	22	53	0	0

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Apr 24	KAT-FVOAS	80	0.4	1403.00	0.8	63.10	0.8	58	0	22	0	56	24	58	22	46	0	0
May 24	KAT-FVOAS	74	0.4	1240.00	0.7	56.95	0.7	54	0	20	0	50	24	54	20	42	0	0
Jun 24	KAT-FVOAS	85	0.4	1356.00	0.7	58.32	0.7	61	0	24	0	44	41	61	24	31	0	0
Jul 24	KAT-FVOAS	121	0.6	1963.00	1.1	84.05	1.1	97	0	24	0	60	61	97	24	53	0	0
Aug 24	KAT-FVOAS	80	0.4	1327.00	0.7	55.87	0.7	66	0	14	0	38	42	66	14	41	0	0
		698	3.5	11882.00	6.4	512.81	6.5	52	0	174	0	432	266	524	174	365	2	0
Jan 24	KAT-NoPay	61	0.3	479.00	0.3	20.75	0.3	10	10	41	0	17	44	27	34	44	0	0
Feb 24	KAT-NoPay	80	0.4	725.00	0.4	32.37	0.4	12	11	57	0	33	47	45	35	47	0	0
Mar 24	KAT-NoPay	130	0.6	887.00	0.5	39.62	0.5	18	14	94	0	42	52	97	33	51	6	0
Apr 24	KAT-NoPay	122	0.6	885.00	0.5	38.07	0.5	12	13	95	0	55	62	71	51	71	6	0
May 24	KAT-NoPay	100	0.5	1337.00	0.7	49.47	0.6	6	11	83	0	18	48	58	42	48	5	0
Jun 24	KAT-NoPay	93	0.5	603.00	0.3	29.07	0.4	16	12	64	0	6	56	53	40	56	50	0
Jul 24	KAT-NoPay	190	0.9	861.00	0.5	43.13	0.5	34	14	142	0	2	70	154	36	70	3	0
Aug 24	KAT-NoPay	73	0.4	342.00	0.2	18.67	0.2	18	8	45	0	2	36	55	18	36	0	0
		849	4.2	6119.00	3.4	271.11	3.4	12	93	621	0	175	415	560	289	423	70	0
Jan 24	KAT-OD	123	0.6	2223.00	1.2	97.00	1.2	0	0	123	0	58	65	99	24	24	0	0
Feb 24	KAT-OD	127	0.6	2346.00	1.3	100.73	1.3	0	0	127	0	61	66	103	24	24	0	0
Mar 24	KAT-OD	139	0.7	2691.00	1.4	119.62	1.5	0	6	133	0	66	73	113	26	26	0	0
Apr 24	KAT-OD	145	0.7	2839.00	1.5	124.13	1.6	0	4	141	0	70	75	119	26	26	0	0
May 24	KAT-OD	172	0.8	3631.00	1.9	156.18	2	0	30	142	0	68	104	146	26	26	0	0
Jun 24	KAT-OD	138	0.7	2671.00	1.4	113.57	1.4	0	24	114	0	51	87	114	24	24	0	0
Jul 24	KAT-OD	159	0.8	3225.00	1.7	130.63	1.7	0	26	133	0	69	90	131	28	28	0	0
Aug 24	KAT-OD	97	0.5	2001.00	1.1	82.05	1	0	14	83	0	34	63	85	12	12	0	0

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		1100	5.4	21627.00	11.5	923.90	11.7	104	996	0	477	623	910	190	190	0	0
Jan 24	KAT-SenCash	341	1.7	2643.00	1.4	109.48	1.4	280	61	0	101	238	302	39	47	21	0
Feb 24	KAT-SenCash	337	1.7	2723.00	1.5	109.12	1.4	262	75	0	97	236	317	20	34	12	0
Mar 24	KAT-SenCash	373	1.8	3250.00	1.7	137.00	1.7	298	75	0	134	239	334	39	44	31	0
Apr 24	KAT-SenCash	355	1.7	2992.00	1.6	127.03	1.6	264	91	0	116	239	325	30	37	3	0
May 24	KAT-SenCash	424	2.1	3250.00	1.7	137.90	1.8	356	68	0	165	257	369	55	58	36	0
Jun 24	KAT-SenCash	374	1.8	2738.00	1.5	118.07	1.5	323	51	0	142	230	320	54	53	39	20
Jul 24	KAT-SenCash	416	2	3249.00	1.7	136.18	1.7	346	70	0	157	253	363	53	72	46	0
Aug 24	KAT-SenCash	230	1.1	1754.00	0.9	71.25	0.9	192	38	0	86	142	204	26	32	8	0
		2850	13.9	22599.00	12	946.00	12	232	529	0	998	1834	2534	316	377	196	20
Mar 24	KAT-SenOC	2	0	30.00	0	0.77	0	2	0	0	2	0	0	2	2	0	0
May 24	KAT-SenOC	2	0	6.00	0	0.38	0	2	0	0	0	2	2	0	0	0	0
		4	0	36.00	0	1.15	0	0	0	0	2	2	2	2	2	0	0
Jan 24	KAT-SSA	787	3.9	5465.00	2.9	251.75	3.2	718	69	0	305	480	690	97	332	28	0
Feb 24	KAT-SSA	839	4.1	5733.00	3.1	276.03	3.5	741	97	1	312	527	721	118	360	15	0
Mar 24	KAT-SSA	863	4.2	6295.00	3.4	303.42	3.9	760	99	4	330	533	740	123	440	35	0
Apr 24	KAT-SSA	866	4.3	5941.00	3.2	289.97	3.7	757	106	3	292	574	740	126	413	29	0
May 24	KAT-SSA	850	4.2	5905.00	3.2	296.03	3.8	756	92	2	298	552	718	132	412	43	0
Jun 24	KAT-SSA	790	3.9	5189.00	2.8	275.22	3.5	721	65	4	283	507	658	132	375	19	0
Jul 24	KAT-SSA	934	4.6	6128.00	3.3	311.43	4	834	98	2	340	594	794	140	467	37	0
Aug 24	KAT-SSA	489	2.4	3224.00	1.7	159.75	2	430	57	2	160	329	428	61	250	23	0
		6418	31.6	43880.00	23.6	2163.60	27.6	571	683	18	2320	4096	5489	929	3049	229	0
Jan 24	KAT-SSAOC Res	18	0.1	62.00	0	4.00	0.1	18	0	0	18	0	18	0	0	0	0

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Feb 24	KAT-SSAOC Res	15	0.1	46.00	0	2.68	0	15	0	0	15	0	15	0	0	0		
Mar 24	KAT-SSAOC Res	12	0.1	33.00	0	1.93	0	12	0	0	12	0	12	0	0	0		
May 24	KAT-SSAOC Res	2	0	12.00	0	0.63	0	2	0	0	2	2	0	2	0	0		
Jun 24	KAT-SSAOC Res	17	0.1	76.00	0	3.18	0	17	0	0	17	17	0	0	0	0		
Jul 24	KAT-SSAOC Res	19	0.1	80.00	0	3.32	0	19	0	0	19	19	0	2	0	0		
Aug 24	KAT-SSAOC Res	11	0.1	51.00	0	1.87	0	11	0	0	11	11	0	0	0	0		
		94	0.6	360.00	0	17.61	0.1	9	0	0	45	49	94	0	4	0	0	
Mar 24	KAT-SYC DIS	7	0	40.00	0	1.73	0	2	0	5	0	7	5	2	2	0	0	
Apr 24	KAT-SYC DIS	14	0.1	102.00	0.1	4.55	0.1	0	0	14	0	7	7	14	0	0	0	2
May 24	KAT-SYC DIS	9	0	66.00	0	2.92	0	0	0	9	0	4	5	9	0	0	0	0
Jun 24	KAT-SYC DIS	2	0	8.00	0	0.48	0	0	0	2	0	0	2	2	0	0	0	0
Jul 24	KAT-SYC DIS	8	0	43.00	0	1.68	0	0	0	8	0	0	8	8	0	0	0	0
Aug 24	KAT-SYC DIS	5	0	27.00	0	0.97	0	0	0	5	0	0	5	5	0	0	0	0
		45	0.1	286.00	0.1	12.31	0.1	0	0	43	0	11	34	43	2	2	0	2
Mar 24	KAT-SYC GP	14	0.1	51.00	0	2.78	0	0	0	14	0	3	11	14	0	0	0	0
Apr 24	KAT-SYC GP	38	0.2	233.00	0.1	10.20	0.1	0	0	38	0	20	18	34	4	6	1	0
May 24	KAT-SYC GP	11	0.1	52.00	0	2.27	0	0	0	11	0	3	8	11	0	0	0	0
Jun 24	KAT-SYC GP	12	0.1	68.00	0	2.42	0	0	0	12	0	9	3	12	0	4	0	0
Jul 24	KAT-SYC GP	15	0.1	111.00	0.1	3.72	0	0	0	15	0	11	4	15	0	2	0	0
Aug 24	KAT-SYC GP	9	0	47.00	0	2.10	0	0	0	9	0	0	9	9	0	8	0	0
		99	0.6	562.00	0.2	23.41	0.1	0	0	99	0	46	53	95	4	20	1	0
Mar 24	KAT-SYC OD	64	0.3	427.00	0.2	18.23	0.2	0	0	64	0	12	52	22	42	42	0	0

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Apr 24	KAT-SYC OD	64	0.3	457.00	0.2	19.17	0.2	0	0	64	0	12	52	20	44	44	0	0
May 24	KAT-SYC OD	63	0.3	482.00	0.3	20.15	0.3	0	0	63	0	14	49	19	44	44	0	0
Jun 24	KAT-SYC OD	49	0.2	352.00	0.2	15.63	0.2	0	0	49	0	9	40	9	40	40	0	0
Jul 24	KAT-SYC OD	57	0.3	434.00	0.2	18.28	0.2	0	0	57	0	13	44	13	44	44	0	0
Aug 24	KAT-SYC OD	33	0.2	245.00	0.1	10.37	0.1	0	0	33	0	7	26	7	26	26	0	0
		330	1.6	2397.00	1.2	101.85	1.2	0	0	330	0	67	263	90	240	240	0	0
Mar 24	KAT-SYC Sen	61	0.3	542.00	0.3	19.12	0.2	50	11	0	0	26	35	45	16	24	0	0
Apr 24	KAT-SYC Sen	38	0.2	304.00	0.2	11.17	0.1	38	0	0	0	19	19	23	15	19	0	0
May 24	KAT-SYC Sen	56	0.3	373.00	0.2	14.65	0.2	54	0	0	0	28	28	43	13	15	0	0
Jun 24	KAT-SYC Sen	35	0.2	201.00	0.1	9.13	0.1	34	1	0	0	17	18	27	8	7	2	0
Jul 24	KAT-SYC Sen	40	0.2	269.00	0.1	11.27	0.1	40	0	0	0	12	28	38	2	6	2	0
Aug 24	KAT-SYC Sen	14	0.1	89.00	0	3.82	0	14	0	0	0	2	12	10	4	6	0	0
		244	1.3	1778.00	0.9	69.11	0.7	23	12	0	0	104	140	186	58	77	4	0
Mar 24	KAT-SYC VET	32	0.2	158.00	0.1	6.48	0.1	32	0	0	0	0	32	0	32	32	0	0
Apr 24	KAT-SYC VET	26	0.1	185.00	0.1	7.17	0.1	26	0	0	0	0	26	0	26	26	0	0
May 24	KAT-SYC VET	25	0.1	155.00	0.1	8.30	0.1	25	0	0	0	0	25	0	25	25	0	0
Jun 24	KAT-SYC VET	28	0.1	168.00	0.1	6.55	0.1	28	0	0	0	0	28	0	28	28	0	0
Jul 24	KAT-SYC VET	34	0.2	192.00	0.1	8.47	0.1	34	0	0	0	0	34	0	34	34	0	0
Aug 24	KAT-SYC VET	13	0.1	70.00	0	3.00	0	13	0	0	0	0	13	0	13	13	0	0
		158	0.8	928.00	0.5	39.91	0.5	15	0	0	0	0	158	0	158	158	0	0
Feb 24	KAT-Vet	2	0	31.00	0	1.30	0	2	0	0	0	2	0	2	0	2	0	0
Mar 24	KAT-Vet	2	0	10.00	0	0.38	0	0	2	0	0	2	0	2	0	0	0	0
Apr 24	KAT-Vet	2	0	13.00	0	0.52	0	0	2	0	0	2	0	2	0	0	0	0

Ride Data Report
Voluntary Action Center of Northern Illinois
Monday Jan 01, 2024 - Monday Aug 19, 2024

Month	Acct	Rides	% Pass Miles	% Pass Hours	% 65 and over	60 to 64	18 to 60	0 to 18	M	F	Amb	Non Amb	Disabled	Esc	Children			
May 24	KAT-Vet	5	0	26.00	0	1.50	0	5	0	0	5	0	5	5	0	0		
Jun 24	KAT-Vet	5	0	31.00	0	1.63	0	0	5	0	0	1	4	5	0	0	0	
Jul 24	KAT-Vet	2	0	12.00	0	0.42	0	0	2	0	0	2	0	2	0	0	0	
Aug 24	KAT-Vet	4	0	36.00	0	1.48	0	0	4	0	0	0	4	4	0	0	0	
		22	0	159.00	0	7.25	0	0	15	0	0	9	13	17	5	7	0	0
Jan 24	KAT-WCC	79	0.4	1438.00	0.8	53.72	0.7	0	0	79	0	60	19	79	0	0	0	0
Feb 24	KAT-WCC	160	0.8	2968.00	1.6	111.12	1.4	0	0	160	0	125	35	160	0	0	0	0
Mar 24	KAT-WCC	106	0.5	1981.00	1.1	72.08	0.9	0	0	106	0	79	27	106	0	0	2	0
Apr 24	KAT-WCC	156	0.8	2775.00	1.5	104.83	1.3	0	0	156	0	118	38	156	0	0	0	0
May 24	KAT-WCC	42	0.2	732.00	0.4	27.17	0.3	0	0	42	0	33	9	42	0	0	0	0
Jun 24	KAT-WCC	9	0	82.00	0	2.60	0	0	0	9	0	9	0	9	0	6	0	0
Jul 24	KAT-WCC	6	0	47.00	0	1.60	0	0	0	6	0	6	0	6	0	6	0	0
Aug 24	KAT-WCC	11	0.1	209.00	0.1	7.25	0.1	0	0	11	0	11	0	11	0	1	0	0
		569	2.8	10232.00	5.5	380.35	4.7	0	0	569	0	441	128	569	0	13	2	0
Feb 24	SAND KAT - GP	2	0	15.00	0	0.88	0	0	0	2	0	2	0	2	0	0	0	0
Apr 24	SAND KAT - GP	1	0	7.00	0	0.20	0	0	0	1	0	1	0	1	0	0	0	0
		3	0	22.00	0	1.08	0	0	0	3	0	3	0	3	0	0	0	0
Jan 24	SAND KAT- Vets	2	0	11.00	0	0.62	0	2	0	0	0	0	2	0	2	2	0	0
		2	0	11.00	0	0.62	0	0	0	0	0	0	2	0	2	2	0	0
Apr 24	Staff	2	0	16.00	0	0.67	0	0	0	2	0	0	2	2	0	0	0	0
		2	0	16.00	0	0.67	0	0	0	2	0	0	2	2	0	0	0	0
Aug 24	SYC-General Public	1	0	0.00	0	0.00	0	0	0	1	0	0	1	1	0	0	0	0

Ride Data Report
Voluntary Action Center of Northern Illinois
Monday Jan 01, 2024 - Monday Aug 19, 2024

Month	Acct	Rides	% Pass	Miles	%	Pass Hours	% 65 and over	60 to 64	18 to 60	0 to 18	M	F	Amb	Non Amb	Disabled	Esc	Children	
		1	0	0.00	0	0.00	0	0	1	0	0	1	1	0	0	0	0	
Jun 24	SYC-Title XX	1	0	0.00	0	0.05	0	1	0	0	0	1	1	0	0	0	0	
Aug 24	SYC-Title XX	1	0	16.00	0	0.48	0	1	0	0	0	1	1	0	0	0	0	
		2	0	16.00	0	0.53	0	0	0	0	0	2	2	0	0	0	0	
Totals		20326	100%	186423.00	100%	7856.88	100	9187	1655	9447	26	8094	11642	17168	3158	5589	653	28

Dates between 1/1/2024 12:00:00 AM and 8/19/2024 12:00:00 AM; Provider = KAT;



Kendall County Agenda Briefing

Meeting Type: Economic Development and Administration
Meeting Date: 8/21/2024
Subject: **Grace Holistic Revolving Loan Fund Loan Modification**
Prepared by: Christina Burns, County Administrator
Department: Administration

Action Requested:

Discussion of an additional loan extension for Grace Holistic Center for Education

Board/Committee Review:

3/2/2021 County Board: Approval of Loan with Grace Holistic Center for Education

3/20/24 EDA Committee: Authorization to defer principal payment through Sept. 1, 2024

Fiscal impact:

None.

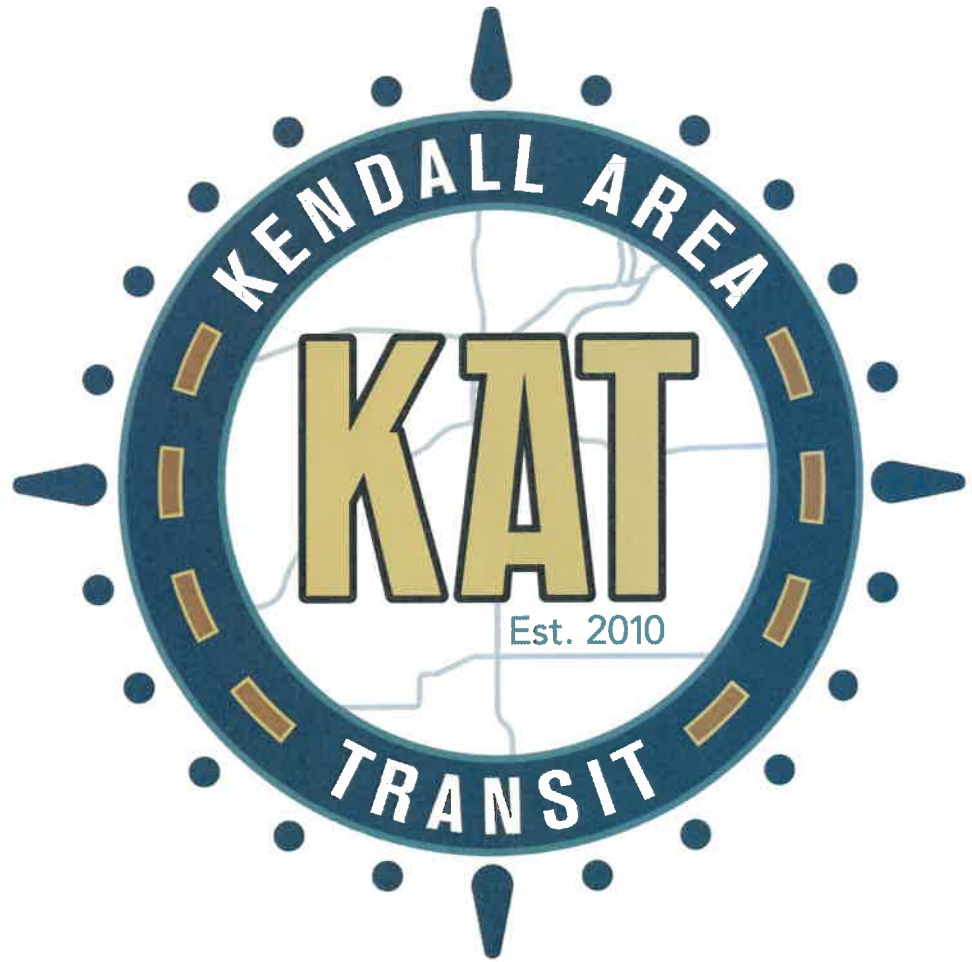
Background and Discussion:

The County Board approved a \$100,000 loan to Grace Holistic from the County's Revolving Loan Fund with a 7-year term and 3.25% interest rate. Grace Holistic has remained current on their loan payments until January of 2024. The school's owner, Tairi Grace, has requested a deferment of the loan for 12 months. Following conversation with the EDA Committee, the County agreed to permit interest-only payments through Sept. 1, 2024 so long as they came current with their interest payments, with no overall modification to the loan terms. To date, Grace Holistic has been in compliance with the modified payment schedule.

Grace Holistic staff reached out earlier this month to request an extension of the interest only payment. They anticipate some additional funds in the near future from federal programs that will help. They have requested an additional 12-month deferral or a restructuring of the loan. Staff requested a number of financial documents to evaluate, including their balance sheet, budget and most recent profit and loss statement. Based on review and discussion with Tairi Grace and their staff accountant, staff recommends an additional short-term deferment of principal interest on the condition that if federal funds are received, Grace Holistic comes current with their payment schedule. A deferment of principal through Dec. 31, 2024 would align with their original 12 month extension request.

Staff Recommendation:

Staff recommends continued principal deferment through Dec. 31, 2024.





Kendall County Agenda Briefing

Meeting Type: Economic Development and Administration

Meeting Date: 8/21/2024

Subject: Kendall Area Transit

Prepared by: Jennifer Breault, PCOM

Department: Administration

Action Requested:

Approval of Resolution granting authority to the County Administrator to purchase vehicles for Kendall Area Transit on behalf of the Kendall County Board

Board/Committee Review:

Economic Development

Fiscal impact:

\$80,000 Kendall Area Transit Funds

Background and Discussion:

Kendall Area Transit currently operates a fleet of 24 buses and vans, of which 16 are scheduled for disposal in accordance with IDOT requirements concerning age and mileage. Additionally, Kendall Area Transit is awaiting the delivery of 2 medium-duty buses and 1 electric vehicle from IDOT, with an estimated arrival timeframe of 2025 or later. The operational capability of KAT is contingent upon having an adequate number of buses, and due to a backlog with the state, the Voluntary Action Center has a broker who can provide used vehicles. However, there is a challenge, as used buses tend to sell quickly. Approval of this resolution will empower the county administrator to proceed with bus purchases without facing time constraints.

Staff Recommendation:

Approval of Resolution granting authority to the County Administrator to purchase vehicles for Kendall Area Transit on behalf of the Kendall County Board

Attachments:

Resolution granting authority to the County Administrator to purchase vehicles for Kendall Area Transit on behalf of the Kendall County Board



County of Kendall, Illinois

Resolution 2024-_____

RESOLUTION

Resolution granting authority to the County Administrator to purchase vehicles for Kendall Area Transit on behalf of the Kendall County Board

WHEREAS, Kendall County intends to acquire two previously owned fourteen-passenger buses for the use of Kendall Area Transit.

WHEREAS, Kendall Area Transit engages the services of Commercial Bus and Vehicles, LLC for bus brokerage.

WHEREAS, Kendall County intends to acquire these buses utilizing local funds, namely the Kendall Area Transit Fund.

WHEREAS, in light of the limited availability of used buses and the resulting limited time to complete the purchase when a bus is available, the Kendall County Board grants the Kendall County Administrator spending authority of up to \$80,000 for the acquisition of two used buses.

WHEREAS, the Kendall County Board recognizes the Kendall County Administrator, as an official appointed by the County Board, is the county officer best situated to determine if and when it is appropriate for Kendall County to purchase vehicles for Kendall Are Transit.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY BOARD OF KENDALL COUNTY, AS FOLLOWS:

The Kendall County Board hereby grants the Kendall County Administrator authority to approve the purchase of two used buses through Commercial Bus and Vehicles, LLC for a total amount not to exceed \$80,000 without further action by the Kendall County Board and the authority to bind Kendall County for such purchases.

The authority herein granted to the Kendall County Administrator will continue for one year after the date of adoption of this Resolution or until both buses have been purchased, whichever occurs first. The County Board may revoke the authority granted to the Kendall County Administrator at any time, with a majority vote of the County Board.

Approved and adopted by the County Board of Kendall County, Illinois this _____ day of _____, 2024.

Board Chairman Signature:

Attest:

Matt Kellogg, Chairman
Kendall County Board

Debbie Gillette
County Clerk

“MADE IN KENDALL” Program

The “Made in Kendall” recognition is a program of the Kendall County Economic Development Office with the goal of promoting manufacturing and supporting manufacturers and makers in Kendall County. For makers, it shines a light on something made locally that is of exceptional quality. For Kendall County, the program underscores the value the county places on manufacturing enterprises and helps encourage industry in the county.

PROCEDURES AND CRITERIA

1. The recognition process begins on October 1, 2024 with nominations accepted through November 15, 2024 for the inaugural “Made in Kendall” recognition. Announcement of the “Made in Kendall” recognition will be made at the January 2025 board meeting with a board reception for recognition winners.
2. Nominations are accepted in these categories: consumer products, artisanal foodstuffs, artisanal craft products and specialty products. The designation need not be declared in every category each year.
3. Nominations will be judged on these criteria: product value (5 points), product quality (15 points), product durability (5 points), product design (5 points), and product uniqueness (10 points).
4. Contest Determination. The “Made in Kendall” recognition will be decided by a panel of three county board members appointed by the county board chairman.
5. The 2025 recipients of the “Made in Kendall” recognition will receive a plaque recognizing the company, social media promotion, and local publicity.
6. Eligibility. Products must be made in Kendall County. The manufacturer’s headquarters need not be in the county. Products must be made in the calendar year in which they are nominated. Assembled products may be nominated. Products nominated are subject to verification by the “Made in Kendall” panel or by the Kendall County Economic Development Office.
7. Nominations. Nominations must include the name of the product, the name of the manufacturer, a short description of the product, and the name, email and telephone numbers of the person making the nomination. If possible, photos of the product should be submitted. Individuals may make up to three nominations per year per category and must be residents of Kendall County. The nominator’s contact information will not be revealed but will only be used for verification or followup questions. Direct nominations to the Kendall County Economic Development Office via tvolker@kendallcountyil.gov,

or access the Kendall County website at

<https://www.kendallcountyil.gov/departments/economicdevelopment/madeinkendallsubmission>

“Made in Kendall” Recognition

Nomination Form

8/13/24 draft

Nomination Rules

You may nominate up to three products in each product category for the 2024 “Made in Kendall” recognition. These may be from different producers or from the same producer. The product must be made in Kendall County within the past calendar year. The company headquarters need not be in the county.

“Made in Kendall” recognition categories include: (1) consumer products, (2) artisanal foodstuffs, (3) artisanal craft products and (4) specialty products.

Nomination period is between October 1 and October 30, 2024. The “Made in Kendall” Recognition will be awarded January 2025. Criteria for being awarded the designation include *product value* (5 points), *product quality* (15 points), *product durability* (5 points), *product design* (5 points), and *product uniqueness* (10 points).

Product: _____ Product Name: _____

Product Category (circle one): *consumer products* *artisanal foodstuffs*
artisanal craft products *specialty products.*

What does it do/what is it for? _____

Name of Maker/Manufacturer _____

Address of Maker/Manufacturer _____

Why do you like it? _____

Nominated by _____

Address _____

Email address _____
