

**KENDALL COUNTY FOREST PRESERVE DISTRICT
PROGRAMMING & EVENTS COMMITTEE**

AGENDA

WEDNESDAY, JANUARY 6, 2016

**6:00 P.M.
COUNTY BOARD ROOM**

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. APPROVAL OF AGENDA**
- IV. CITIZENS TO BE HEARD**
- V. ELLIS LESSON HORSE PROSPECTS**
- VI. ELLIS EQUESTRIAN CENTER SUMMER CAMP FEES AND CHARGES**
- VII. GENERAL DISCUSSIONS AND UPDATES**
- VIII. EXECUTIVE SESSION**
- IX. ADJOURNMENT**

BILL OF SALE

Property: "Raven" (Bay Quarter Horse Mare)

Condition: As is, with no known medical issues. Approximate age: 18

Seller: Michele Crecy
4683 East Boy Scout Road
St. Anne, IL 60964

Purchaser: Kendall County Forest Preserve District
110 West Madison Street
Yorkville, Illinois 60560

Date of Commission Approval: December 15, 2015

Conditions of Acceptance/ No Warranty: For one-thousand two hundred dollars (\$1,200.00) consideration to be paid in hand following a seven day trial period, the Seller, Michele Crecy, hereby transfers, assigns and delivers any and all right, title and interest to the Kendall County Forest Preserve District, and the Purchaser, Kendall County Forest Preserve District, hereby accepts all right, title and interest in the Property subject to the following terms and conditions:

1. Seller agrees to transport "Raven" at the seller's cost and expense to the Ellis House and Equestrian Center located at 13986 McKanna Road in Minooka, Illinois 60447 for a seven-day trial period that shall commence on the first day following delivery to the equestrian center on or around December 16, 2015.
2. Upon successful conclusion of the seven-day trial period, Seller, Michele Crecy, is entitled to either receive payment in hand of \$1,200.00 representing payment in full for "Raven", an 18-year old quarter horse mare, and the Purchaser, Kendall County Forest Preserve District, shall accept full and complete responsibility for property from the date the Property is accepted by the Kendall County Forest Preserve District, or will reclaim "Raven" from the Kendall County Forest Preserve District's Ellis House and Equestrian Center.
3. The Seller is not a seller of horses and disclaims to the fullest extent authorized by law any and all warranties, promises, whether express or implied, including warranties of merchantability and or fitness for a particular use and makes no promises, warranties or other representations regarding the horse's conditions at the time of transfer, and by accepting the Property after a seven-day trial period, the Purchaser accepts the Property "as is".

DRAFT FOR PROGRAMMING AND EVENTS COMMITTEE REVIEW

4. The Seller on behalf of itself, its successors and assigns hereby forever waives and releases the Kendall County Forest Preserve District, its elected officials, employees, agents, volunteers and assigns from any and all known and unknown claims, actions, causes of action, damages, injuries, costs and fees related in any manner to acceptance of this transfer or the condition of the Property at the time of the transfer.

Kendall County Forest Preserve District, Illinois

Michele Crecy, St. Anne, Illinois:

Jeff Wehrli, President

Michele Crecy

To: Kendall County Forest Preserve District
Programming and Events Committee

From: David Guritz, Director

RE: Equestrian Center Summer Camp Fees and Charges

Date: January 6, 2016

The following chart shows the 2015 Equestrian Center Summer Camp program fees and participation:

Summer Camp Offering	Duration (Contact Time)	Number of Camps Offered	Fee	Total Participation	FY 15-16 Capacity	Total Revenue FY 14-15
Pony 1 Day Camp - Parent 'n Tot (3-5 yrs)	2 hours	4	\$40R / \$45NR	21 Total (13R / 8NR)	40 students	\$880.00
Pony 1 Day Camp (6-8 yrs)	3 hours	3	\$60R / \$65NR	16 Total (11R / 5 NR)	30 students	\$985.00
Pony 3 Day Camp (6-13)	12 hours	4	\$190R / \$195NR	41 Total (11R / 30NR)	40 students	\$7,940.00
Girl Scout Camp			\$180	15		\$2,700.00
FY 14-15 participation figures				<i>78 total participants</i>	<i>Total revenue</i>	\$12,505.00
Maximum participation and revenues (assumes 50% R/NR Ratio)				<i>110 participants</i>		\$13,975.00

FY 15-16 Budget Figures

Revenues \$13,000

Expenditures

Part-time salaries	\$6,625
Benefits	\$1,222
Vet/Farrier Expenses	\$1,375
Volunteer Expense	\$200
Promotion	\$500
Animal Care & Supplies	\$700
Tack Supplies	\$40
Uniforms	\$75
Program Supplies	\$600
Credit Card Fee Expense	\$300
Total Expenditures	\$11,637

Anticipated Net Gain \$1,363

DRAFT Recommendation for Discussion

Staff recommends maintaining the charges as is for 2016 and moving forward with development of the summer program schedule for promotional purposes.

Summer Camps 2015



Registration is open for our popular Summer Day Camp programs at Ellis House & Equestrian Center! Ellis day camps are not just fun and games, they are *educational too!* Day camps provide children the opportunity to learn all the basics of horse care including feeding, grooming, bathing, behavior, and nutrition. Fun and educational activities include hands-on horse handling that teach safe responsible care for horses. Pony rides, games, and crafts will be provided each day. All Ellis day camps meet at the Ellis House & Equestrian Center, 13986 McKanna Road, Minooka. A welcome letter will be sent prior to camp with more complete details about the camp you have registered for. To register for a session, please email info@ellishec.com or call (815) 475-4035. Registration packets are available online at <http://www.ellishec.com/>. Payment must accompany registration.

Pony 1 Day Camp for Parents & Tots: Our Parent-Tot camp is a two-hour camp for children ages 3-5. Spend time with your child learning about horses through grooming, crafts, games, and pony rides.

Age: 3-5 **Time:** 9:00 - 11:00 AM **Dates:** June 1, June 4, July 6, or July 9
Fee: \$40 in county / \$45 out-of-county and includes riding.

Pony 1 Day Camp: Our one-day camp for children ages 6-8 is a great way for younger children to learn about and play with the horses. Children are introduced to grooming, feeding and handling horses through hands on activities. Games such as pony leading relay races offer a fun way to test their skills. Kids also get a chance to let their artistic side shine through crafts. Children also learn about conservation on a horse themed nature tour.

Age: 6-8 **Time:** 9:00 AM - 1:00 PM **Dates:** June 2, June 30, or July 7
Fee: \$60 in county / \$65 out-of-county and includes riding.

Pony 3 Day Camp: Our three-day camp for children ages 9-13 offers children a thorough introduction into the world of horses. Kids get to experience a variety of activities involved in the daily care and management of horses. Kids learn about and assist with feeding, grooming, handling, saddling and bridling horses. A variety of topics are covered including horse shoes, health care, horse behavior and feeding. Each day includes horse games, crafts to bring home, and pony rides. Kids also learn about conservation, and how horses affect nature through daily nature hikes.

Age: 9-13 **Time:** 9:00 AM - 1:00 PM **Dates:** Each consecutive three-day session begins June 8, June 16, July 14, or July 27
Fee: \$190 in county / \$195 out-of-county and includes riding each day.

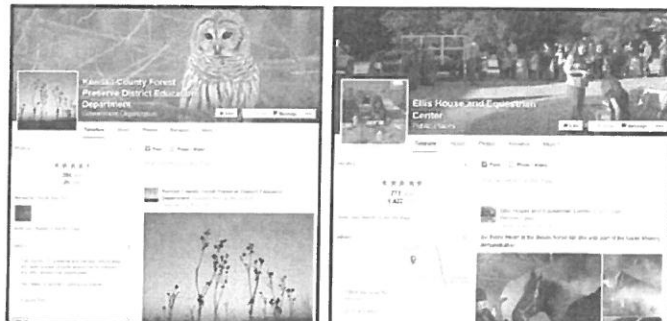


PROGRAMMING NEWS @ YOUR CONVENIENCE

The Kendall County Forest Preserve District is now on Facebook. The two sites created feature posts by the Education Department and Ellis House and Equestrian Center staff and volunteers, offering convenient program reminders, nature tips, postings of seasonal observations, and more. Facebook users visiting the site may post comments from your preserve visits and experiences, and 'like' us to keep in touch.

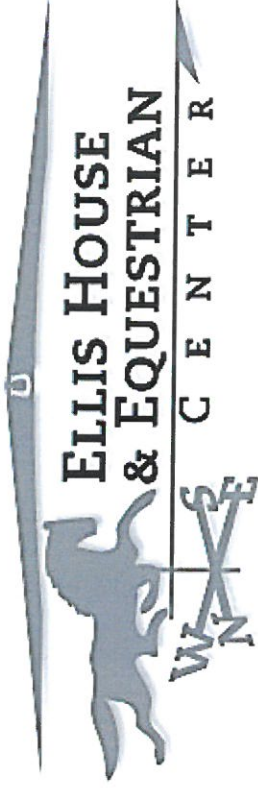
Ellis House and Equestrian Center:
<https://www.facebook.com/EllisHouseandEquestrianCenter>

Education Department:
www.facebook.com/kcfdeducation



3rd Annual

BRIDAL Expo



Sunday, February 15, 2015
from 12pm-4pm

13986 McKanna Rd., Minooka

Food to Flowers, Limousines to Honeymoons - you'll find a wide range of wedding merchants eager to please a variety of tastes and budgets.

This is a one-stop shop for every bride to find all of her needs in one place.

Admission is free, registration is appreciated.

For more information, please contact
Tina Villarreal at 630-552-5253 www.ellishec.com

David Guritz

From: Kristin Hawkins - Yorkville [khawkins@shawmedia.com]
Sent: Tuesday, December 22, 2015 5:40 PM
To: David Guritz; Villarreal, Tina (External E-mail)
Subject: Weddings 2016 in the Record Newspapers
Attachments: Ellis House 2015.pdf

Hi-

It's Wedding time! Our annual wedding special section will be published Thursday, January 28th and Friday, January 29th in all four newspapers as a separate section. The sales sheet with all of the details is attached. Your ad from last year is also attached. Would you like us to update it, turning it into a full color quarter page ad this year? It is an investment of \$305.

I hope to hear back from you by the Friday, January 15th deadline.

Thanks,
Kristin

Kristin Hawkins
Senior Multi-Media Account Executive

Record Newspapers
Shaw Suburban Media Group
Kendall County Record, Ledger-Sentinel,
Plano Record, Sandwich Record
www.kendallcountynow.com

Direct: 630-385-4404
Office: 630-553-7034
Fax: 630-553-7085
khawkins@shawmedia.com
109 W. Veterans Parkway, Yorkville, IL 60560



Bridal Expo

You are invited to
**Ellis House & Equestrian Center's
3rd Annual Bridal Expo**

Sunday February 15, 2015 • 12:00pm - 4:00pm
13986 McKanna Road, Minooka, IL 60447

Admission is free
registration is appreciated

*Food to Flowers, Limousines to
Honeymoons ~ you'll find a wide
range of wedding merchants eager
to please a variety of tastes and budgets.*

*This is a one-stop shop for every bride to find
all of her needs in one place.*

For more information, please contact Tina Villarreal at (630) 552.5253



Ellis House and Equestrian Center
13986 McKanna Road, Minooka, IL 60447, 815.475.4035, www.ellishec.com

adno=0292306



Weddings 2016

Our Bridal Guide will contain everything the bride and groom need to prepare for their special day... including your products and services!

Publication:

Thursday, January 28
in the Morris Herald
and Thursday, February 4
in the Herald LIFE
(Channahon & Minooka)

Ad Space Deadline:

Monday, January 11th

Copy Deadline:

Wednesday, January 13th

Ad Sizes & Rates:

1/8 page - 2 col. (3.875) x 2.43	\$150
1/4 page - 2 col. (3.875) x 5	\$250
1/2 page vertical - 2 col. (3.875) x 10.12	\$400
1/2 page horizontal - 4 col. (7.875) x 5	\$400
Full page inside.....	\$600
4 col. (7.875) x 10.12, w/bleed 8.625 x 11.12, safe area 7.875 x 10.37)	

PREMIUM POSITIONS:

Full page inside front or back.....	\$700
Back page	\$800

Pricing includes:

- Your full color ad in the 2016 Weddings Guide Magazine
- Purchase 1/4 page or larger and receive a 2x2 logo ad in our monthly Morris Daily Herald/Herald LIFE Bridal Directory!

Call your sales rep today at

815-942-3221

Ask for Gina or Denise

**MORRIS HERALD-NEWS
HERALD LIFE**



Weddings 2016



Publication Date:

Thursday/Friday, January 28/29

Ad Deadline:

Friday, January 15

Contact:

Kristin Hawkins - 630-385-4404
khawkins@shawmedia.com

Julie Harn - 630-385-4402
jharn@shawmedia.com

AD RATES

(Actual Ad Measurements in Red)

FULL PAGE - 6 col. x 16" (10.32" x 16")	\$655
HALF PAGE - 6 col. x 8" (10.32" x 8")	\$405
QUARTER PAGE - 3 col. x 8" (5.098" x 8")	\$205
EIGHTH PAGE - 3 col. x 4" (5.098" x 4")	\$105

• Full Color is \$100 per ad

Kendall County

RECORD | Plano Record | Ledger-Sentinel | Sandwich Record

109 W. Veterans Pkwy. (Rt. 34), Yorkville, IL 60560
630-553-7034 | adsales@kendallcountynow.com

SHAW
media